

PALM SPRINGS UNIFIED SCHOOL DISTRICT

2013-14 Education Protection Account

Program by Resource Report

Actual Expenditure Plan by Function - Detail

Expenditures through: June 30, 2014

For Fund 03, Resource 1400 Education Protection Account

| Description | Object Codes | Amount |
|--|-----------------------|----------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | - |
| Revenue Limit Sources | 8010-8099 | 24,161,331.00 |
| Federal Revenue | 8100-8299 | |
| Other State Revenue | 8300-8599 | |
| Other Local Revenue | 8600-8799 | |
| All Other Financing Sources and Contributions | 8900-8999 | |
| Deferred Revenue | 9650 | |
| TOTAL AVAILABLE | | 24,161,331.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | Function Codes | |
| Instruction | 1000-1999 | 24,161,331.00 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | |
| AU of a Multidistrict SELPA | 2200 | |
| Instructional Library, Media, and Technology | 2420 | - |
| Other Instructional Resources | 2490-2495 | - |
| School Administration | 2700 | |
| Pupil Services | | |
| Guidance and Counseling Services | 3110 | - |
| Psychological Services | 3120 | - |
| Attendance and Social Work Services | 3130 | - |
| Health Services | 3140 | - |
| Speech Pathology and Audiology Services | 3150 | - |
| Pupil Testing Services | 3160 | - |
| Pupil Transportation | 3600 | - |
| Food Services | 3700 | - |
| Other Pupil Services | 3900 | - |
| Ancillary Services | 4000-4999 | - |
| Community Services | 5000-5999 | - |
| Enterprise | 6000-6999 | |
| General Administration | 7000-7999 | |
| Plant Services | 8000-8999 | - |
| Other Outgo | 9000-9999 | - |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 24,161,331.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | - |