

Palm Springs Unified School District
FY 2012/2013 Final EIA Program Expenses as of June 30, 2013

Web Posting Required for 2013–14 Economic Impact Aid Funding
Pursuant to Senate Bill 754 (Chapter 573, Statutes of 2012)

| Fiscal Year | 2011-12 | 2011/12 | 2012/13 | 2012/13 |
|---|--|----------------------------|------------------------|----------------------------|
| Program | Compensatory Education | Limited English Proficient | Compensatory Education | Limited English Proficient |
| Resource Code | 7090 | 7091 | 7090 | 7091 |
| Amount of EIA funds allocated in the fiscal year | 2,904,572.59 | 2,959,323.41 | 3,317,964.33 | 3,626,274.95 |
| Amount of EIA funds used for administrative costs for the fiscal year | 258,716.35 | 151,524.28 | 210,919.95 | 185,068.99 |
| Amount of EIA administrative funds used for Instructional costs for the fiscal year | 77,372.33 | 18,850.87 | 92,917.93 | 77,611.50 |
| District Total | 336,088.68 | 170,375.15 | 303,837.88 | 262,680.49 |
| Agua Caliente ES | 55,506.39 | 115,864.65 | 82,336.71 | 149,393.32 |
| Cahuilla ES | 46,168.69 | 29,541.37 | 39,579.94 | 66,109.46 |
| Cathedral City ES | 72,600.89 | 115,499.13 | 103,321.24 | 176,955.28 |
| Edward Wenzlaff ES | 42,523.83 | 28,028.50 | 50,275.83 | 62,912.71 |
| Katherine Finchy ES | 41,089.32 | 43,467.87 | 47,422.53 | 54,887.15 |
| Rancho Mirage ES | 35,504.30 | 50,597.25 | 38,063.28 | 63,208.59 |
| Vista Del Monte ES | 47,382.79 | 72,104.08 | 51,417.54 | 85,900.82 |
| Julius Corsini ES | 36,311.14 | 66,525.56 | 56,768.07 | 56,413.98 |
| Della Lindley ES | 60,699.59 | 70,780.77 | 73,546.28 | 104,097.54 |
| Landau ES | 55,311.13 | 66,775.77 | 69,717.60 | 87,391.29 |
| Sunny Sands ES | 79,190.42 | 136,470.83 | 97,500.57 | 167,589.14 |
| Bubbling Wells ES | 66,524.84 | 86,018.70 | 88,429.08 | 132,012.16 |
| Two Bunch Palms ES | 81,823.78 | 135,701.96 | 99,626.30 | 156,334.68 |
| Rio Vista ES | 41,549.57 | 60,710.30 | 63,161.47 | 86,434.37 |
| Cabot Yerxa ES | 50,474.05 | 56,422.67 | 85,792.00 | 91,935.75 |
| Nellie Coffman MS | 99,057.33 | 67,760.31 | 97,417.95 | 95,212.33 |
| Raymond Cree MS | 72,386.54 | 33,894.77 | 107,640.58 | 39,486.51 |
| Desert Springs MS | 37,548.90 | 53,751.37 | 106,488.92 | 95,551.18 |
| James Workman MS | 122,436.49 | 71,042.31 | 100,403.36 | 84,026.81 |
| Painted Hills MS | 69,734.56 | 48,823.45 | 98,939.49 | 61,125.59 |
| Palm Springs HS | 164,429.13 | 65,387.01 | 155,494.64 | 84,871.79 |
| Cathedral City HS | 245,150.50 | 142,272.60 | 276,132.95 | 174,146.99 |
| Desert Hot Springs HS | 170,193.10 | 106,924.59 | 186,468.32 | 143,524.06 |
| Mt. San Jacinto HS | 35,019.34 | 16,959.57 | 37,934.80 | 23,370.53 |
| Ramon Alternative | 5,940.55 | 3,614.75 | 6,545.00 | 1,066.54 |
| District Total Expended | 2,170,645.85 | 1,915,315.29 | 2,524,262.33 | 2,606,639.06 |
| Unexpended balance of EIA funds | 733,926.74 | 1,044,008.12 | 793,702.00 | 1,019,635.89 |
| Explanation of why all of the funds have not been expended. | Due to the late allocation from CDE (December 2012), the actual EIA allocation for PSUSD was unknown on July 1, 2012; therefore, not all EIA funds were spent and unspent funds will be carried-over to the 2013/2014 school year. Each school has a Board of Education approved plan to spend the carry-over EIA funds beginning July 1 st . These funds will continue to support students in increasing academic achievement. | | | |