



DESERT SPRINGS MIDDLE SCHOOL
 66755 Two Bunch Palms Trail
 Desert Hot Springs, CA 92240
 Tel.: (760) 251 – 7200 Fax: (760) 251 – 7206



School Site Council Meeting #2- 5-7-20

1. Introductions

- a. Attendance: Omar Tinoco, Olivia Mejjorado, Alison Rodriguez, Clint Wyatt, Mark Wienand, Isela Cesena, Emmanuel Burgos, Lourdes Gallardo, Gloria Sandoval, Anthony Mendoza

2. Approval of current SPSA expenditures

a. 2020-2021 Proposal:

LCFF:	ITEM DESCRIPTION:	AMOUNT/ESTIMATED COST:
	One (1) Senior Paraprofessional- 7hr	\$48,000.00
	Materials/Supplies	\$8,524.00
	College and Career Readiness materials/supplies	\$1,000.00
	Busing and entrance fees for university/college visits	\$3,000.00
	Supplies and Materials for Career Day	\$1,000.00
	Classified Salaries (extra hours for Julie)	\$17,000.00
	Extra Duty for Security	\$2,000.00
	After school activites for Connectedness (certificated salaries)	\$2,000.00
	After school activites for Connectedness (materials)	\$1,847.00
	After school activites for Connectedness (classified salaries)	\$1,040.00
	Student Incentives	\$6,000.00
	Transportaion (Field Trips/Intramurals/etc)	\$6,000.00
	Lanyards/IDs	\$2,500.00
	Three 3-hr Supervision Aides	\$36,000.00
	2.75 extra hours for our two 3-hour supervision aides (Roy/Gloria)	\$16,000.00
	TOTAL:	\$151,911.00

TITLE 1:	One (1) Senior Paraprofessional- 7hr	\$50,000.00
	Instructional supplies/materials for intervention/reteach	\$2,000.00
	Certificated subs for PD and rounds	\$8,000.00
	Supplemental materials/supplies/tech	\$10,000.00
	Technology Licenses	\$4,942.00
	Supplemental intervention supplies (prep buy outs)	\$5,158.00
	Intervention Certificated Salary (before/after school)	\$5,000.00
	Intervention Certificated Salary (prep buy outs)	\$53,000.00
	Supplemental Materials/supplies (ELLs)	\$3,000.00
	Purchase technology upgrades, software, etc.	\$8,757.00
	Technology Equipment, ViewSonic TVs	\$36,000.00
	Outside PD for Certificated and Classified staff (instruction)	\$9,500.00
	TOTAL:	\$195,357.00
TITLE 1 PARENT:	Certificated Salaries for presenting information for Parent Nights	\$1,000.00
	Parent Leadership Training	\$2,774.00
	TOTAL:	\$3,774.00

3. Voting for final approval of budget items mentioned above:
 - a. Yes-
 - b. No-
4. Questions/Others