



LONG-RANGE FACILITIES MASTER PLAN

2024 UPDATE





Prepared for: Palm Springs Unified School District

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DRAFT

This Long-Range Facilities Master Plan is pending final District approval.

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Palm Springs Unified School District

Long-Range Facilities Master Plan 2024 Update



150 District Center Drive
Palm Springs, CA 92264



LONG-RANGE FACILITIES MASTER PLAN 2024 UPDATE

Palm Springs Unified School District
September 4, 2024

INTRO
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Preface

Acknowledgments

On behalf of our partners, principals and staff, we wish to express our sincere appreciation to the **Palm Springs Unified School District** for the opportunity to assist in the development of the Long-Range Facilities Master Plan. We also extend our utmost gratitude to the Palm Springs Unified School District Board of Education, Superintendent, Senior Administrators, School Principals, Teachers, Staff, and school community representatives that actively participated in planning sessions; assisted with data collection and review; and provided District and facility-specific information, insight, expertise and vision. Their commitment and contributions were invaluable and significantly contributed to the successful development of the Long-Range Facilities Master Plan.

Gilbert Baez
Managing Senior Principal



Joshua Jackson
Director of Planning



Barbara Perez
Project Manager





Leadership

Board of Education

Madonna Gerrell, President

Karen Cornett, Clerk

John Gerardi, Member

Sergio Espericueta, Member

Charlie E. Ervin Jr., Member

Administration

Tony Signoret, Ed.D., Superintendent

Jeffrey Simmons, Assistant Superintendent, Business Services

Simone Kovats, Ed. D., Assistant Superintendent, Educational Services

Clayton Hill, Ed.D., Assistant Superintendent, Human Resources

Facilities Planning

Julie Arthur, Executive Director of Planning and Development

Introduction

Palm Springs Unified School District is committed to providing safe and well-maintained school facilities with optimal learning environments in support of its academic mission. In keeping with this commitment, Palm Springs Unified School District launched a long-range facility master planning initiative in order to accomplish the following goals and objectives:

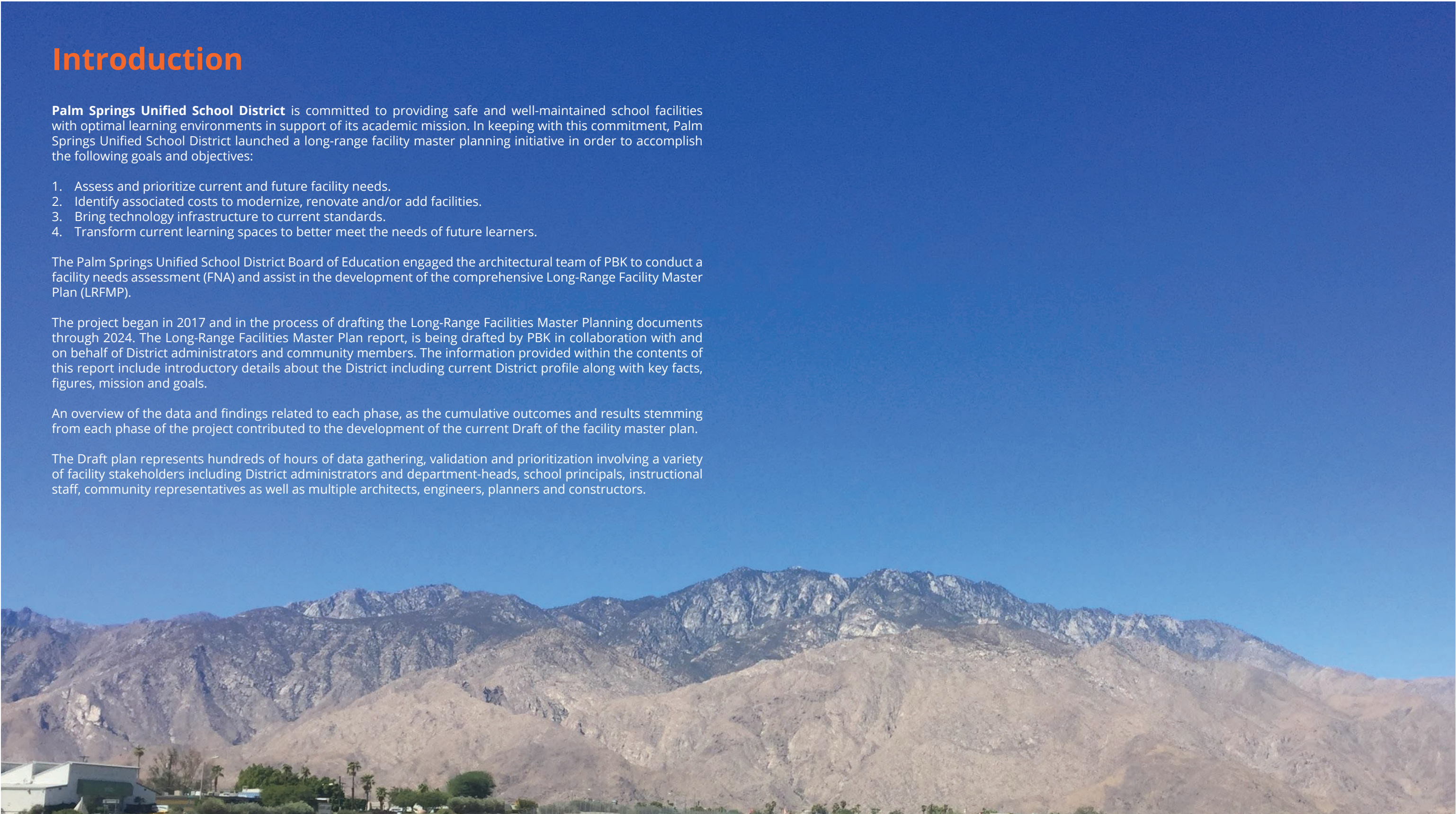
- 1. Assess and prioritize current and future facility needs.
- 2. Identify associated costs to modernize, renovate and/or add facilities.
- 3. Bring technology infrastructure to current standards.
- 4. Transform current learning spaces to better meet the needs of future learners.

The Palm Springs Unified School District Board of Education engaged the architectural team of PBK to conduct a facility needs assessment (FNA) and assist in the development of the comprehensive Long-Range Facility Master Plan (LRFMP).

The project began in 2017 and in the process of drafting the Long-Range Facilities Master Planning documents through 2024. The Long-Range Facilities Master Plan report, is being drafted by PBK in collaboration with and on behalf of District administrators and community members. The information provided within the contents of this report include introductory details about the District including current District profile along with key facts, figures, mission and goals.

An overview of the data and findings related to each phase, as the cumulative outcomes and results stemming from each phase of the project contributed to the development of the current Draft of the facility master plan.

The Draft plan represents hundreds of hours of data gathering, validation and prioritization involving a variety of facility stakeholders including District administrators and department-heads, school principals, instructional staff, community representatives as well as multiple architects, engineers, planners and constructors.



Background

Palm Springs Unified School District

The Palm Springs Unified School District, or PSUSD, is one of three public education governing bodies in the Coachella Valley desert region of Southern California. PSUSD governs the western half of the valley; the Coachella Valley Unified School District and Desert Sands Unified School District oversee communities in the eastern half. Administrative offices are located in Palm Springs. The PSUSD was established in 1958 from the Palm Springs Public Schools, later included Palm Springs High School in the 1960s.

Summary

More than 2000 administrators, certificated staff and classified staff. More than 23,000 students are enrolled in sixteen elementary schools, four middle schools, four high schools and a continuation high school. Preschools, Head Start programs and adult education are covered as well

The District covers the following communities:

- Cathedral City
- Desert Hot Springs
- Palm Desert
- Palm Springs
- Rancho Mirage
- Thousand Palms

Unincorporated areas within the region are covered as well.

Historical Development and Present District Status

The Palm Springs School District has been in operation for well over 100 years. When Riverside County was organized in 1893, the Desert School District was already serving the Palm Springs Area and had an average Daily attendance of nine students. The Desert School District, along with the Edom School District which was created out of territory of the Indio School District in 1927, provided elementary school (grades K-8) access. In 1940 the Palm Springs Union High School District was created from the Banning Union High School District and served the Edom and Desert School Districts with an average daily attendance of 157 for the 1940-1941 school year.¹

In 1948 the Edom School District was annexed to the Desert School District, which resulted in the creation of the Palm Springs Unified School District on July 1, 1948. The new District covered approximately 507 square miles and in 1964 had a population of around 28,000. Today the Palm Springs Unified School District serves a population of 168,000.²

Source:

1. Melbo, Irving R. *Report of the Survey – Palm Springs Unified School District*. May 1964. Palm Springs Unified School District.
2. U.S. Census Bureau, 2017 American Community Survey 1-Year Estimates

Objective

Long-Range Facilities Master Plan - 2024 Update

Palms Springs Unified School District has developed a Master Plan for all school sites in order to modernize and potentially construct additional new modern facilities. Our process included input from Parents, Students, School Administrators, Teachers, and other Community Stakeholders. This effort helped us plan for the future of PSUSD schools for the next 10 years and beyond.

The PSUSD Facilities Master Plan has been developed over a multi-year process to create a strategic road map and phasing plan for projects identified for future funding for every site. The Master Plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. Our detailed process has included analysis, recommendations, and proposals for a site’s academic needs, population, facilities, land use, and more. The PSUSD Facilities Master Plan has incorporated public input, surveys, planning initiatives, existing development, physical characteristics, to support the educational vision, mission, and goals.

Though our collaborate process our objective has been met and as a result we have developed a Long-Range Master Plan for PSUSD that consists of:

- A future vision and guide for each PSUSD School Site.
- A plan for PSUSD community’s physical evolution.
- A comprehensive understanding of conditions, needs, as we move into the future at PSUSD Schools.
- A road map for managing growth and change of facilities while providing for orderly and predictable development for PSUSD Schools.
- Setting priorities for developing and maintaining infrastructure at existing PSUSD Schools.
- Creating a framework for future policy decisions for PSUSD Schools.



Long-Range Facilities Master Plan 2024 Update



Long-Range Facilities Master Plan Overview

Long-Range Facilities Master Plan Overview:

Whether engaged in small-scale classroom remodeling or large-scale school planning, effective designs are based on a clear sense of learners’ needs and educational goals. Physical spaces have an enormous impact on learners’ experiences. Building layouts can create opportunities for new relationships among students, staff, and the community. Furniture arrangements in classrooms and hallways can foster planned collaboration and spontaneous informal learning among students. Day-lighting, learning commons, and natural materials can create a sense of place and connection.

Focusing on emerging trends shaping today and tomorrow’s educational environments such as ubiquitous technologies, personalized learning, sustainable construction, and collaboration, we can better address the needs of our schools.

Objectives

- Develop a master plan and strategies for environments that serve the needs and goals for stakeholders in your community.
- Understand key principles of 21st-century pedagogy and design.
- Develop user-centered design that can be applied to learning environments, whether small scale or large-scale building projects.
- Address latest insights on topics such as learning theory, collaborative learning, student and community engagement, social media technologies, and environmental sustainability.

To build or renovate a school or building in the 21st century is no easy feat. When you consider that many schools were built decades ago, educators and architects are often challenged with the task of designing spaces where learning is flexible and meet the needs of today’s and tomorrow’s digital children.

The 21st Century Learning Environment:

High schools are thought of as collections of classrooms and administrative areas, but it is essential to define learning environments as both physical and virtual, and encompassing the different contexts and cultures in which students learn. Schools need to be creating much more varied flexible learning environments — spaces where students are proactively learning and not just passively receiving information.

The demands of our global and technology-focused economy is leading schools to place increased emphasis on students being creators of their own knowledge. In addition to delivering content in more traditional ways, many schools are experimenting with problem-based learning where kids work on projects that have authentic contexts, often within their communities. Schools are increasingly taking advantage of learning opportunities that extend beyond the classroom and school walls.

Establishing Priorities

The Long-Range Facilities Master Plan documents provide the road map for facility improvements that will support the community. The Facilities Master Plan will be revisited as the initial projects are implemented and as the future unfolds to guide the community on the path toward educational excellence and 21st Century leading environments. Stakeholders, the District, and the community have identified their priorities for application of resources to facilities for the future. At the top of the list are:

- A safe and secure environment for all students.
- Forward looking facilities for all arts, sciences and technology.
- Modern technology infrastructure.
- Support an expanded curriculum including athletics.
- Enhance and maintain the quality of the general campus facilities.
- Facilities that support a culturally rich experience.
- Facilities that strengthen the bond between campus and community.
- Facilities that support academic rigor while teaching to each student’s strengths.

Communication, Collaboration, and Creativity:

Varied spaces: schools should have flexible classrooms, small group meeting rooms, large group gathering spaces, and nooks for students to work independently.

1. **Neighborhoods:** create areas where teams of teachers and students are co-located to encourage collaborative, cross-disciplinary learning.
2. **Strong technology infrastructure,** along with venues for students to work independently and in small groups using technology.
3. **Transparency:** make the learning culture of the school highly visible and palpable. Open up views to and from classrooms, labs, offices, and meeting rooms.
4. **Exhibit space** to curate and display student work throughout the building.

To create personalized experiences for students, we need to help them connect to the building and the people inside it. Some low- or no-budget ways to do this would be to:

- Create or define a common area that is the intellectual hub of the school. Design a welcoming entry experience that tells a story about your school’s values and mission and gives a sense of how to move around the building. Allow students and teachers to transform their school environment. Ideas include public art projects, murals, or curating exhibitions.
- Encourage community access after hours. Communities want to see schools as resources: a place to use a gym, a gathering space, or a venue for adult education.
- Promote transparency by uncovering windows into classrooms and offices, and consider leaving classroom doors open.
- Change out classroom furniture when possible. Test different furniture types and configurations for flexibility and comfort.



Long-Range Facilities Master Plan Overview

Key Improvement Areas:

Improve safety and security. The security of school campuses is essential to creating a successful learning environment, and is a high priority of parents and teachers. District schools have a variety of security needs to support controlled access and supervision of schools and students. Proposed projects include fencing, reconfigured school entrances, installing security cameras and monitoring systems, as well as up-to-date alarms and internal communication systems.

Upgrading classroom instructional technology and network infrastructure. Schools are looking for ways to incorporate modern instructional technology to prepare students for 21st century college and careers. In order to accomplish this, sites must have better technology and network infrastructure to keep up with rising academic standards and technological innovation. A potential bond would include a Technology Endowment Fund to support the installation, maintenance and upgrades of network infrastructure and classroom technology for the next twenty years regardless of changes in State educational funding.

Completing needed modernization, maintenance and repairs at aging schools to provide safe and well-maintained classrooms and schools. Projects may include the repair/replacement of electrical and plumbing infrastructure roofing, HVAC systems, lighting, cabinetry, windows and flooring. Proposed improvements will provide our students with safe and up to-date classrooms.

Upgrading science, mathematics and career preparation labs. Along with basic technology infrastructure, in order to prepare students for good paying jobs in growing fields like engineering and biotech, schools need to adapt classrooms for more hands-on science, mathematics and collaborative learning. High schools are in need of developing specialized instructional classrooms to support career technical education in fields like computers/networks, automobile technology, culinary arts and medical technology.

The need to prioritize what is important rather than simply urgent, improves maximum effectiveness.

A facility inventory was performed to evaluate the intended, and actual use of existing facilities at each school site. Elements considered include:

DSA= Division of the State Architect, Applications, Certification/Status
Functionality = Serving a purpose well

Adequacy = Ability to meet needs; suitability
Criticality = Being of the highest importance, life-cycle of a system
Code= Requirements for Compliance

Elements Considered

Issues considered during the facility Master Plan process/assessment evaluation phase were divided into three parts based on site, and District planning priorities.

Elements considered in each level of assessment are as follows, but not limited to:

Building Systems (Indirect support to Instruction)

- Power and electrical: what are the conditions and are upgrades required
- Site functionality and appearance: does the site functionality contribute to academic?
- Furniture, fixtures and equipment: what are the conditions and are upgrades required?
- Restrooms: are restrooms maintained and functional; are they ADA accessible?
- Heating and cooling: what are the conditions and are upgrades required?
- Lighting: what are the conditions and are upgrades required? What energy efficiency standards might be considered?
- Water and plumbing: what are the conditions and are upgrades required?
- Roofing: what are the conditions and are upgrades required?
- Window systems: what are the conditions and are upgrades required? What energy efficiency standards might be considered?
- Structural conditions: are there any readily visible or known seismic or structural issues that need to be addressed?
- Flooring: what are the conditions and are upgrades required?
- Storage: what are the conditions and are upgrades required?

Code Compliance, Safety and Security (Indirect support to Instruction)

- Accessibility: do accessible paths of travel exist between campus entry and all campus facilities?
- Fire alarms: are they provided per code requirements?
- Lighting: is there appropriate lighting on the site during and after hours?
- Signage: is signage up to current code?
- Gates: are gates accessible to pedestrians, fire access, as required by DSA and local agencies?
- Secure enclosures: are sites secure during and after school hours?
- Secure drop-off/ pick-up zones: are there appropriate drop-off/ pick-up zones for pedestrian and vehicular traffic?
- Parking and circulation: does the parking adequately address all mobility needs, including students and staff driving, walking, and bicycling safely to and from the school site?

Learning Environments for the 21st Century (Direct support to Instruction)

- The need/creation of “STEAM” Science Technology Engineering Art & Math focused facilities and modernization needs were identified
- Are adequate facilities available to support the academic curriculum of 21st century learning environments?
- How can existing programs be better be supported?
- Library and lab facilities: how does the form follow the function of these learning spaces and are they conducive to use in a 21st century learning environment?
- Cafeteria and multipurpose spaces: do they provide adequate flexibility, and accommodate current and future academy needs?
- Office efficiency: how does the form follow the function of this space, and does the environment allow for a flexible adjustment to staff functions over time?
- Play areas: what are the conditions and are upgrades required?

Summary of Student Enrollment Projections by School of Residence									
Elementary School Attendance Area	Current Enrollment 2024/2025		Projected Enrollment (Residence) School Year						
	Attendance	Residence	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032
Agua Caliente Elementary	621	737	722	682	684	678	670	667	669
Bella Vista Elementary	755	958	945	914	890	888	871	901	922
Bubbling Wells Elementary	538	556	542	524	493	473	468	469	471
Cabot Yerxa Elementary	662	582	612	602	636	650	648	649	652
Cahuilla Elementary	399	375	386	388	396	397	391	388	383
Cathedral City Elementary	565	560	544	517	498	479	471	469	471
Della Lindley Elementary	547	503	479	475	471	473	485	496	501
Julius Corsini Elementary	366	503	493	483	470	482	491	500	510
Katherine Finchy Elementary	426	199	192	187	188	180	180	178	176
Landau Elementary	557	565	541	525	486	474	466	465	468
Rancho Mirage Elementary	346	295	311	345	406	470	510	542	576
Rio Vista Elementary	603	508	506	515	522	516	521	519	521
Sunny Sands Elementary	689	575	568	571	574	573	609	609	611
Two Bunch Palms Elementary	707	781	749	712	708	740	801	824	826
Vista Del Monte Elementary	440	374	358	334	347	359	367	373	378
SDC	283	283	283	283	283	283	283	283	283
IDT/Unmatched	N/A	150	150	150	150	150	150	150	150
Cielo Vista Charter	494	494	494	494	494	494	494	494	494
Desert Learning Academy	72	72	72	72	72	72	72	72	72
Non-Public School	4	4	4	4	4	4	4	4	4
Total	9,074	9,074	8,951	8,777	8,771	8,836	8,951	9,051	9,135

Middle School Attendance Area	Current Enrollment 2024/2025		Projected Enrollment (Residence) School Year						
	Attendance	Residence	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032
Desert Springs Middle	715	783	771	790	754	731	706	694	687
James Workman Middle	1,003	989	986	971	924	910	898	866	811
Nellie Coffman Middle	890	848	856	886	876	882	847	820	795
Painted Hills Middle	705	822	815	807	841	830	831	792	758
Raymond Cree Middle	689	526	525	527	483	462	425	420	417
SDC	146	146	146	146	146	146	146	146	146
IDT/Unmatched	N/A	34	34	34	34	34	34	34	34
Cielo Vista Charter	333	333	333	333	333	333	333	333	333
Desert Learning Academy	86	86	86	86	86	86	86	86	86
Non-Public School	2	2	2	2	2	2	2	2	2
Total	4,569	4,569	4,554	4,582	4,479	4,417	4,307	4,193	4,070

[1] The Cielo Vista Charter Priority Attendance Area Boundary encompasses portions of the Agua Caliente Elementary School, Cahuilla Elementary School, and Cathedral City Elementary School attendance areas.

Summary of Student Enrollment Projections by School of Residence									
High School Attendance Area	Current Enrollment 2024/2025		Projected Enrollment (Residence) School Year						
	Attendance	Residence	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032
Cathedral City High	1,272	1,366	1,290	1,204	1,238	1,230	1,236	1,215	1,154
Desert Hot Springs High	1,558	2,072	1,996	1,917	1,889	1,907	1,935	1,939	1,892
Palm Springs High	1,441	853	830	830	844	830	849	790	737
Rancho Mirage High	1,353	1,242	1,208	1,178	1,184	1,219	1,200	1,217	1,218
SDC	311	311	311	311	311	311	311	311	311
IDT/Unmatched	N/A	91	91	91	91	91	91	91	91
Mount San Jacinto Continuation High	314	314	314	314	314	314	314	314	314
Desert Learning Academy	170	170	170	170	170	170	170	170	170
Non-Public School	1	1	1	1	1	1	1	1	1
Total	6,420	6,420	6,211	6,015	6,042	6,073	6,107	6,048	5,888

District Totals	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032
Elementary School (TK-3)	5,943	5,935	5,864	5,907	6,052	6,212	6,301	6,306
Elementary School (4-5)	3,131	3,016	2,913	2,863	2,783	2,739	2,750	2,829
Middle School (6-8)	4,569	4,554	4,582	4,479	4,417	4,307	4,193	4,070
High School (9-12)	6,420	6,211	6,015	6,042	6,073	6,107	6,048	5,888
Total	20,063	19,716	19,374	19,291	19,325	19,365	19,292	19,093

Totals by Grade	2024/ 2025	2025/ 2026	2026/ 2027	2027/ 2028	2028/ 2029	2029/ 2030	2030/ 2031	2031/ 2032
TK	476	637	676	671	719	732	740	745
K	1,204	1,184	1,201	1,271	1,253	1,312	1,308	1,305
1	1,372	1,309	1,294	1,323	1,401	1,380	1,431	1,422
2	1,430	1,369	1,311	1,308	1,343	1,419	1,388	1,434
3	1,461	1,435	1,382	1,334	1,336	1,369	1,435	1,399
4	1,546	1,453	1,433	1,392	1,350	1,349	1,371	1,433
5	1,585	1,564	1,479	1,472	1,433	1,390	1,379	1,396
6	1,574	1,529	1,512	1,444	1,442	1,401	1,351	1,335
7	1,489	1,567	1,529	1,522	1,462	1,458	1,407	1,354
8	1,506	1,458	1,542	1,513	1,513	1,449	1,436	1,381
9	1,553	1,496	1,456	1,556	1,528	1,526	1,443	1,426
10	1,545	1,504	1,456	1,428	1,530	1,501	1,488	1,403
11	1,584	1,495	1,468	1,436	1,419	1,503	1,467	1,452
12	1,738	1,715	1,636	1,622	1,596	1,577	1,650	1,607
Total	20,063	19,716	19,374	19,291	19,326	19,366	19,292	19,093



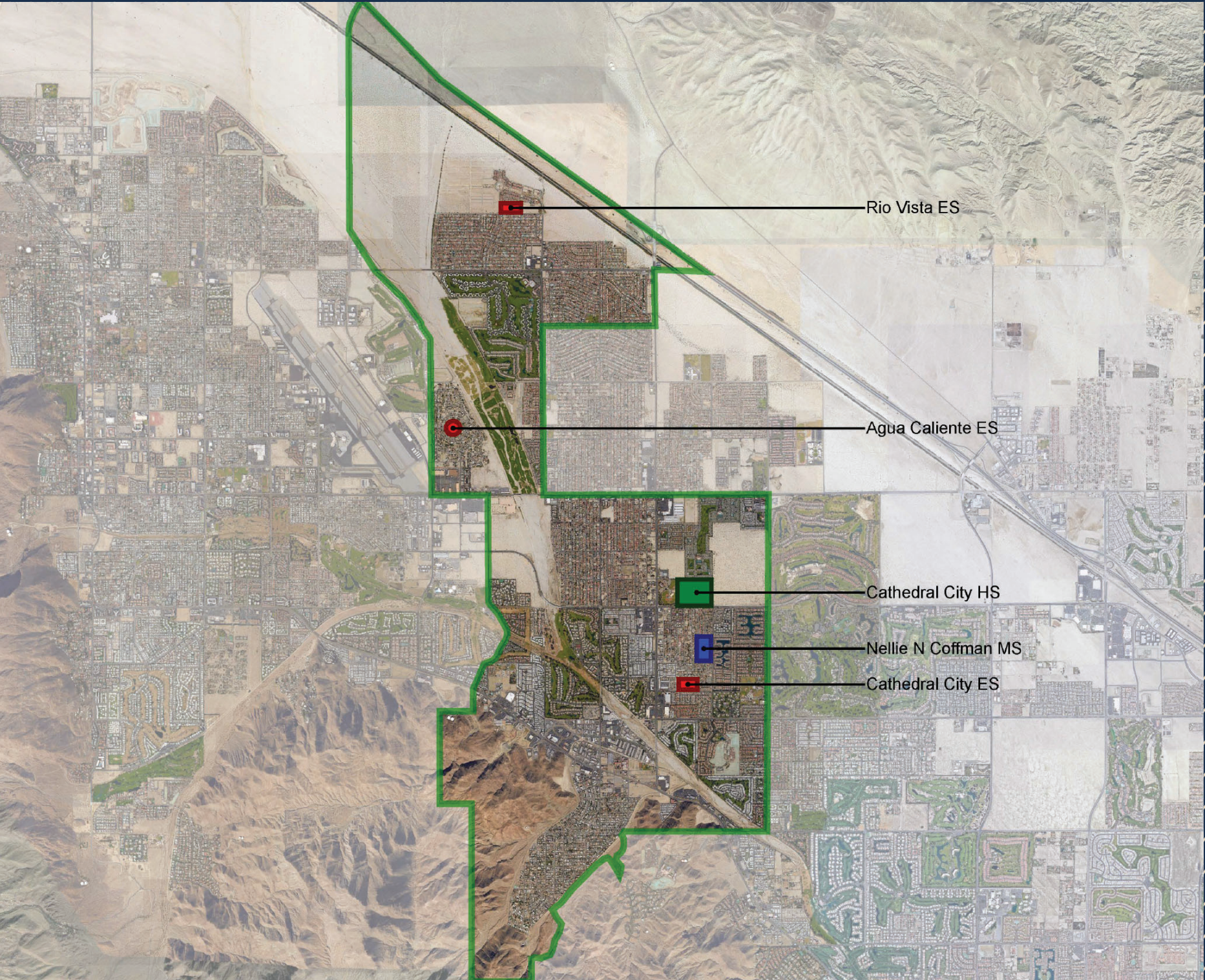
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PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

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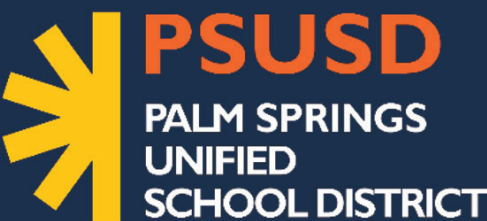


- CATHEDRAL CITY**
HIGH SCHOOL
- Cathedral City HS
Nellie N. Coffman MS
Agua Caliente ES
Cathedral City ES
Rio Vista ES

Cathedral City HS Attendance Area Boundary



PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
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CATHEDRAL CITY HIGH SCHOOL

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COVER SHEET CATHEDRAL CITY HIGH SCHOOL

Cathedral City High School
69250 Dinah Shore Drive, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

CCHS
1





CATHEDRAL CITY HIGH SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

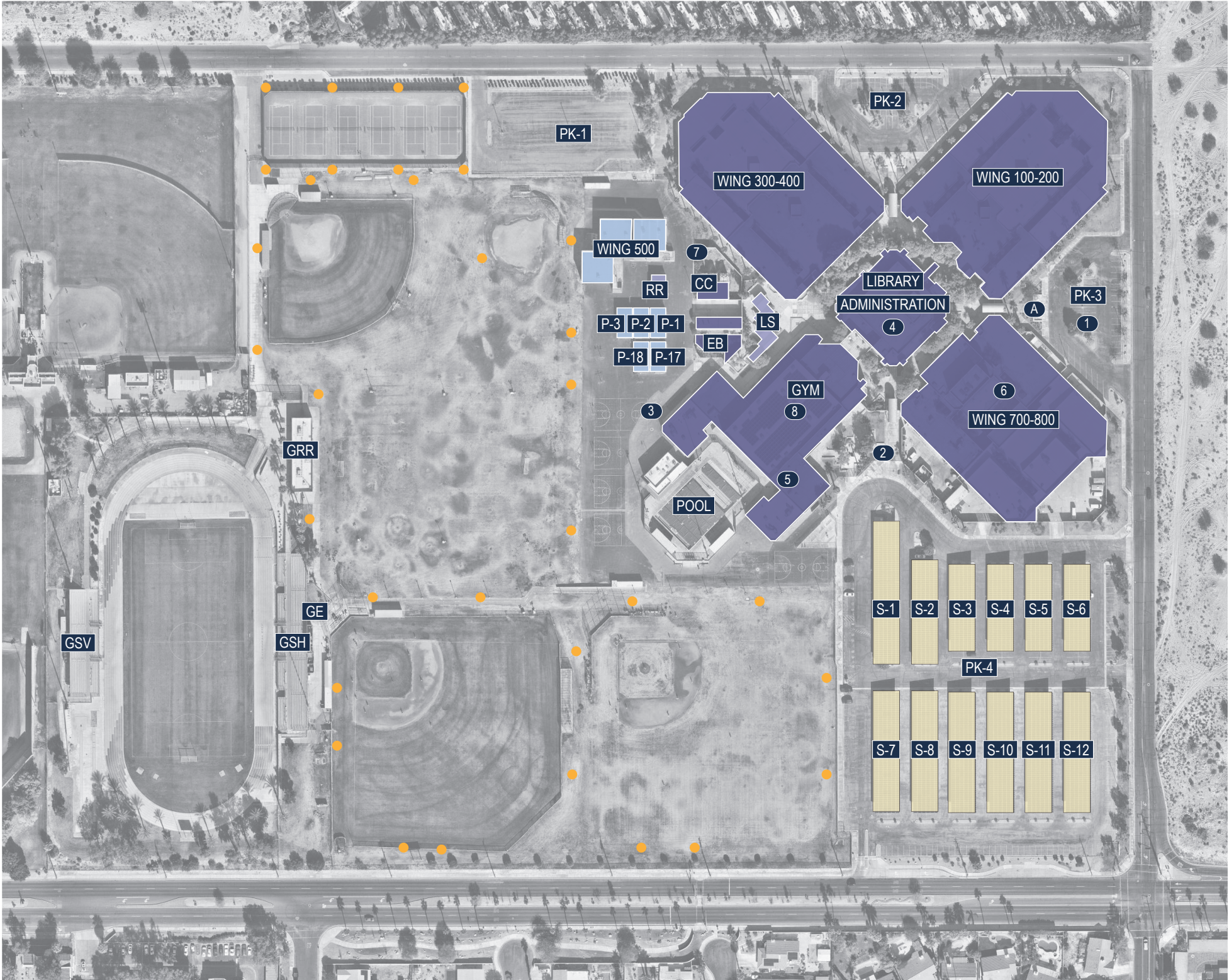
- » Cathedral City High School, in partnership with parents and community members, is dedicated to providing an educational experience that guides students toward successful, fulfilling lives as responsible, productive, and global citizens. Students are expected to acquire academic, artistic, athletic, and technical skills in preparation for college and careers. A culture of health-consciousness and ethical behaviors is fostered by the school. The CCHS community values diversity and offers the training and experience that expands students' awareness to include appreciation and acceptance of practices and points of view found in other parts of the world.

NEIGHBORHOOD

- » CCHS draws its student population from several desert communities and most of its students live in Cathedral City, California. CCHS has grown from 700 students to an enrollment of nearly 1,700 students reported in the 2016 CBEDs data. 86% of the students represent a minority population.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	48 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	60,000 SF
Asphalt Parking & Circulation	320,000 SF
Total Campus Parking Count	824

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar
- Field Lighting

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:			Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Cathedral City High School					69250 Dinah Shore Dr. Cathedral City, CA 92234-4713			(760) 770-0100		(760) 770-0149	33 67173 3330578	10279	
Original Construction Date	1993	Original Capacity (MP 2012)	1,364		Classroom Count (2023) PSUSD Provided	112			General Notes				
Site Size (MP 2012)	48 Acres	Current Capacity (2019) PSUSD Provided	3,364 (31 Students/Classroom)		Permanent (2023) PSUSD Provided	95			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	225,068 SF	Current Enrollment (2023-2024) CDE	1,370		Relocatable (2023) PSUSD Provided	17							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
11,290,553	7,527,035	16,219,043	10,812,695	N/A	N/A								
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
ALL		Permanent	MODERNIZATION OF ALL PERMANENT BUILDINGS		-	-	N/A	04-121678	-		-	-	-
ADMINISTRATION / LIBRARY		Permanent	ADMINISTRATION / LIBRARY		1991	A# 51230	N/A	04-121678	2024		2	24078	3
WING 700-800		Permanent	THEATER		1991	A# 51230	N/A	04-121678	2024		1	9655	3
EB		Permanent	ELECTRICAL BUILDING		1991	A# 51230	N/A	04-121678	2024		1	1476	3
CC		Permanent	CHILLERS & CANOPY (3)		1991	A# 51230	N/A	04-121678	2024		1	1200	3
GYM		Permanent	GYMNASIUM / COMMONS		1991	A# 51230 / 55490	N/A	04-121678	2024		1	41579	3
WING 100-200		Permanent	CLASSROOMS 102-118 EVEN		1991	A# 51230 / 55490	N/A	04-121678	2024		1	8842	3
WING 100-200		Permanent	CLASSROOMS 101-115 ODD / 202-216 EVEN		1991	A# 51230 / 55490	N/A	04-121678	2024		1	23497	3
WING 100-200		Permanent	CLASSROOMS 201-217 ODD		1991	A# 51230 / 55490	N/A	04-121678	2024		1	9244	3
WING 300-400		Permanent	CLASSROOMS 302-318 EVEN		1991	A# 51230 / 55490	N/A	04-121678	2024		1	9096	3
WING 300-400		Permanent	CLASSROOMS 320/322/419/421		1991	A# 51230 / 55490	N/A	04-121678	2024		1	3784	3
WING 300-400		Permanent	CLASSROOMS 401-417 ODD		1991	A# 51230 / 55490	N/A	04-121678	2024		1	9096	3
WING 300-400		Permanent	CLASSROOMS 301-321 ODD / 402-422 EVEN		1991	A# 51230 / 55490	N/A	04-121678	2024		1	26119	3
WING 700-800		Permanent	CLASSROOMS 702-708 EVEN / KITCHEN		1991	A# 51230 / 55490	N/A	04-121678	2024		1	12956	3
WING 700-800		Permanent	CLASSROOMS 801-815 ODD		1991	A# 51230 / 55490	N/A	04-121678	2024		1	11338	3
WING 100-200		Permanent	CLASSROOMS 120/122/219/221		1992	A# 55490	N/A	04-121678	2024		1	3784	3
WING 700-800		Permanent	CLASSROOMS 703-709 ODD / 806-812 EVEN		1992	A# 55490	N/A	04-121678	2024		1	9551	3

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
P-1	Portable	PORTABLE CLASSROOM P1	1991	A# 57455	N/A	-	-	1	960	3
P-2	Portable	PORTABLE CLASSROOM P2	1991	A# 57455	N/A	-	-	1	960	3
P-3	Portable	PORTABLE CLASSROOM P3	1991	A# 57455	N/A	-	-	1	960	3
P-17	Portable	PORTABLE CLASSROOM P17	1991	A# 57455	N/A	-	-	1	960	3
P-18	Portable	PORTABLE CLASSROOM P18	1991	A# 57455	N/A	-	-	1	960	3
GE	Permanent	FOOTBALL PRESS BOX / ELEVATOR	1991	A# 62835	N/A	04-121678	2024	2	328	3
GSH	Permanent	HOME GRANDSTAND / TEAM ROOMS	1991	A# 62835	N/A	04-121678	2024	1	12375	3
GSV	Permanent	VISITOR GRANDSTAND	1991	A# 62835	N/A	04-121678	2024	1	7515	3
WING 500	Modular	MODULAR CLASSROOMS 501-504	2002	A# 102349	8/14/2000	-	-	2	3840	2
5E	Permanent	ELEVATOR TOWER @ 500 BLDGS	2002	A# 102349	8/14/2000	04-121678	2024	2	191	2
RR	Permanent	RESTROOMS @ 500 BLDGS	2002	A# 107815	6/21/2006	04-121678	2024	1	645	2
WING 500	Modular	MODULAR CLASSROOMS 505-508	2002	A# 109063	N/A	-	-	2	3840	2
GRR	Permanent	STADIUM RESTROOM / SNACK COMPLEX	2010	A# 110640	9/14/2010	04-121678	2024	-	-	1
POOL	Permanent	POOL	2017	A# 114416	10/20/2015	04-121678	2024	-	-	1
WING 500	Modular	MODULAR CLASSROOMS 509-512	2002	A# 116605	N/A	-	-	2	3840	2

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-2	STAFF PARKING AREA	Parking	STAFF PARKING AREA	1991	A# 51230	N/A	-	-	-	-	3
PK-3	STAFF PARKING AREA	Parking	STAFF PARKING AREA	1991	A# 51230	N/A	-	-	-	-	3
PK-4	STUDENT PARKING AREA	Parking	STUDENT PARKING AREA	1991	A# 51230 / A# 55490	N/A	-	-	-	-	3
PK-1	STAFF PARKING AREA	Parking	STAFF PARKING AREA	1992	A# 55490	N/A	-	-	-	-	3
LS	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (1 of 5)	2006	A# 109838	10/2/2008	-	-	1	1720	2
LS	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (2 of 5)	2006	A# 109838	10/2/2008	-	-	-	-	2
LS	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (3 of 5)	2006	A# 109838	10/2/2008	-	-	-	-	2
LS	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (4 of 5)	2006	A# 109838	10/2/2008	-	-	-	-	2
LS	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (5 of 5)	2006	A# 109838	10/2/2008	-	-	-	-	2
S-1	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (1 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-2	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (2 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-3	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (3 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
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REACTIVE MANAGEMENT

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IMMEDIATE

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Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
S-4	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (4 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-5	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (5 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-6	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (6 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-7	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (7 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-8	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (8 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-9	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (9 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-10	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (10 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-11	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (11 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-12	AT STUDENT PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (12 OF 13)	2014	A# 112755	2/17/2013	04-121678	2024	-	-	2
S-RT	ROOFTOP SOLAR	Solar Panels	SOLAR CANOPIES (ROOFTOP GYM) - (13 OF 13)	2018	A# 116426	8/15/2018	04-121678	2024	-	-	1
-	MARQUEES	Signs	MARQUEE SIGNS (2)	2018	A# 116486	7/20/2017	-	-	-	-	1
-	EV CHARGERS	-	EV CHARGERS	-	-	-	04-120057	2021	-	-	-
-	BATTERY STORAGE	-	BATTERY STORAGE	-	-	-	04-120424	2023	-	-	-
-	FIELD LIGHT POLES	-	33 FIELD LIGHT POLES	2024	-	-	04-122528	2024	-	-	-

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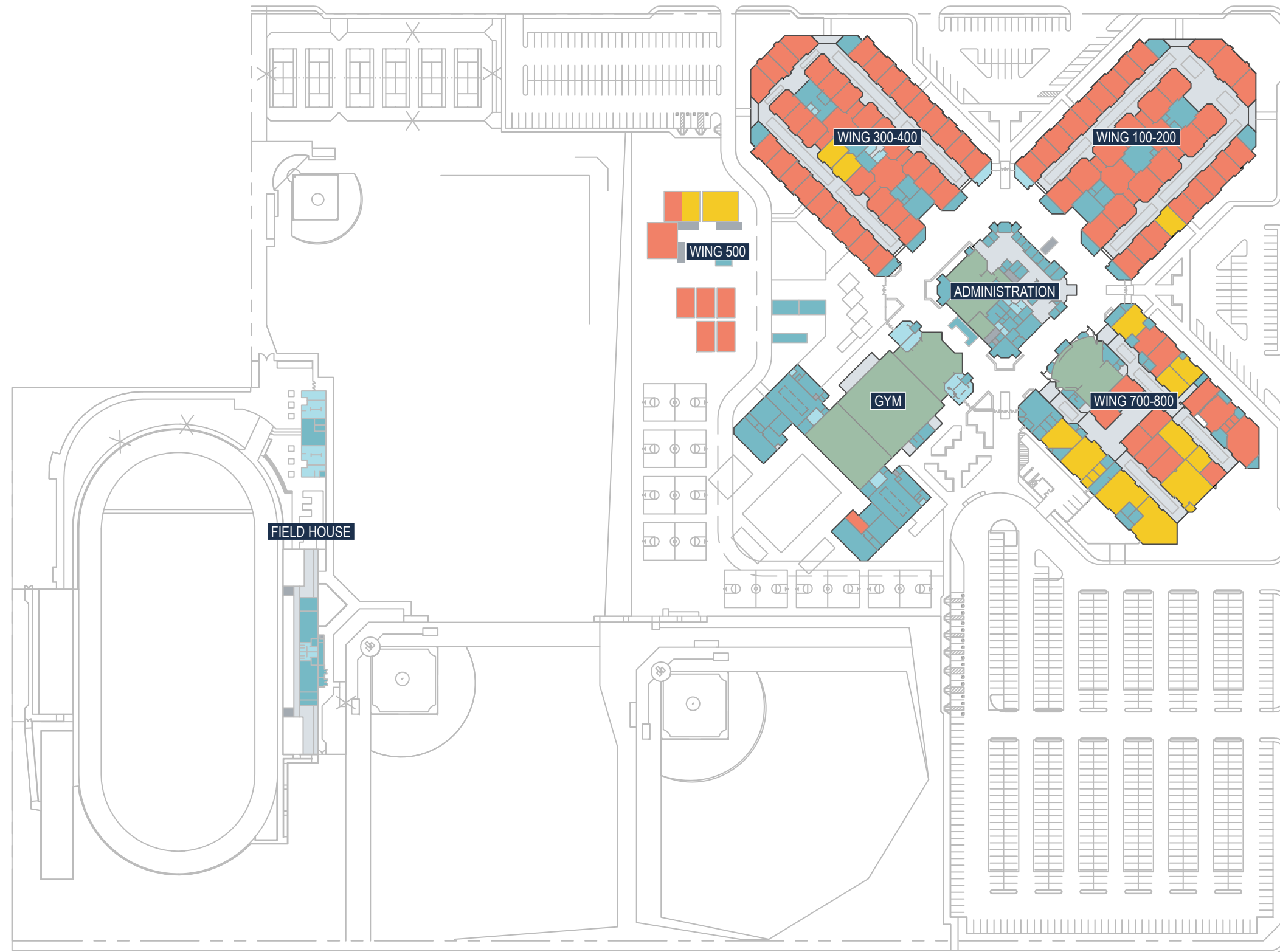
REACTIVE MANAGEMENT

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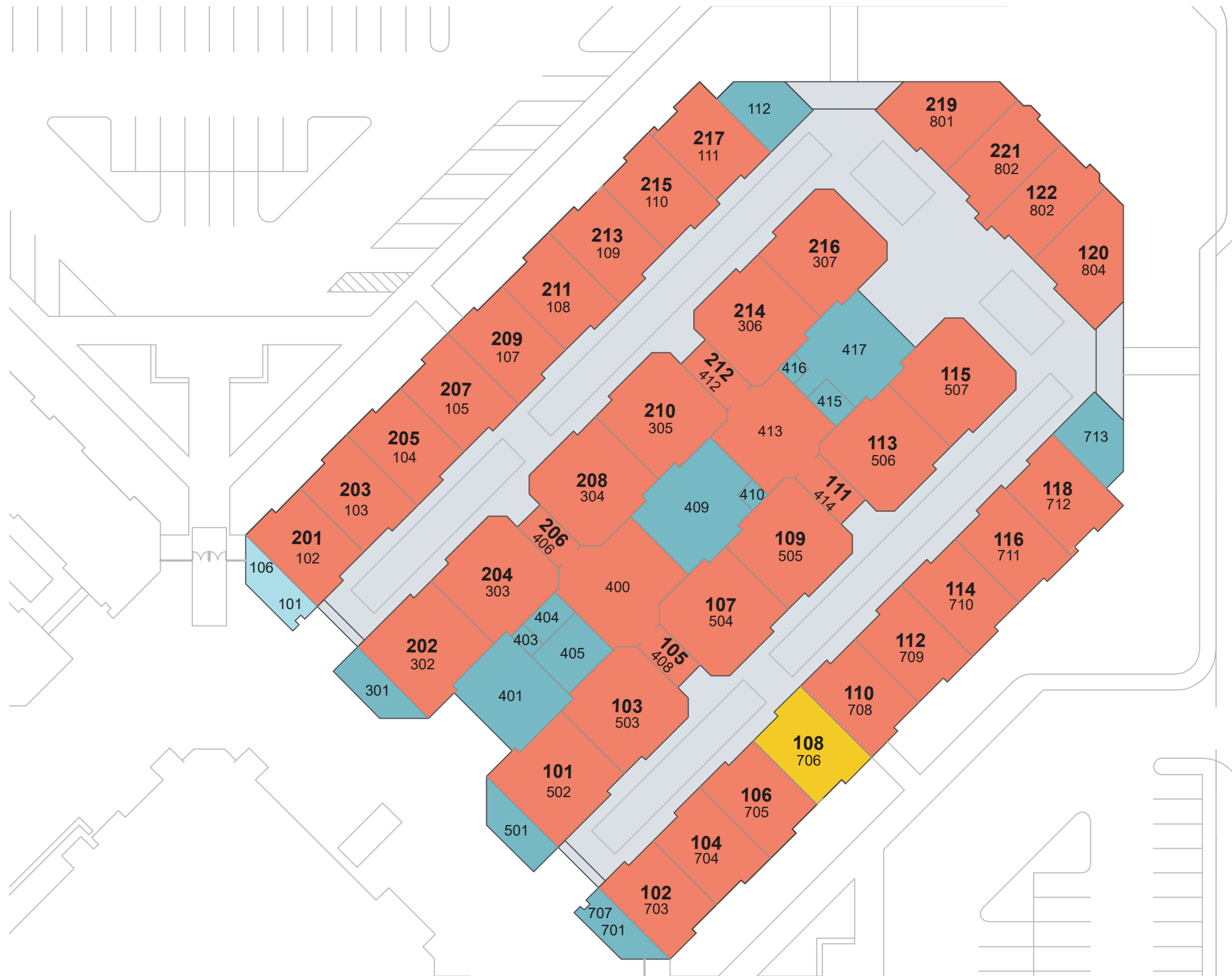


Legend: Building Use Plan Diagram

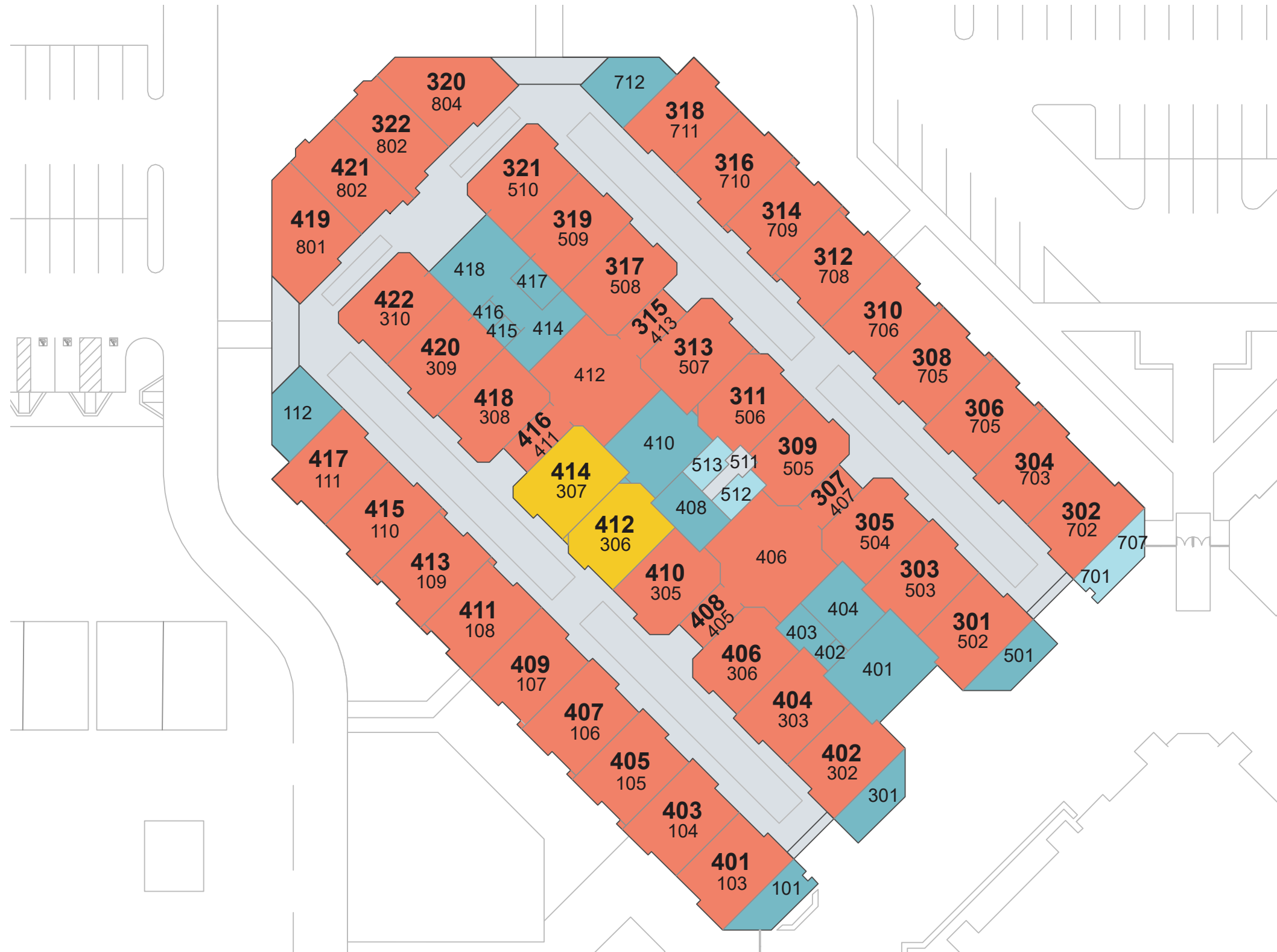
- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Campus Use Plan Overview



Wing 100-200



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

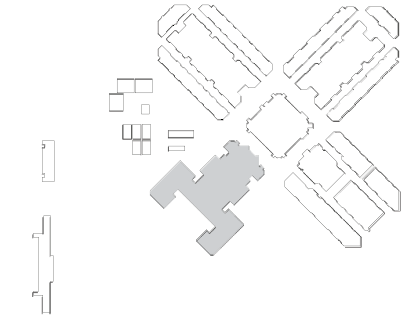
Wing 300-400



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Gym

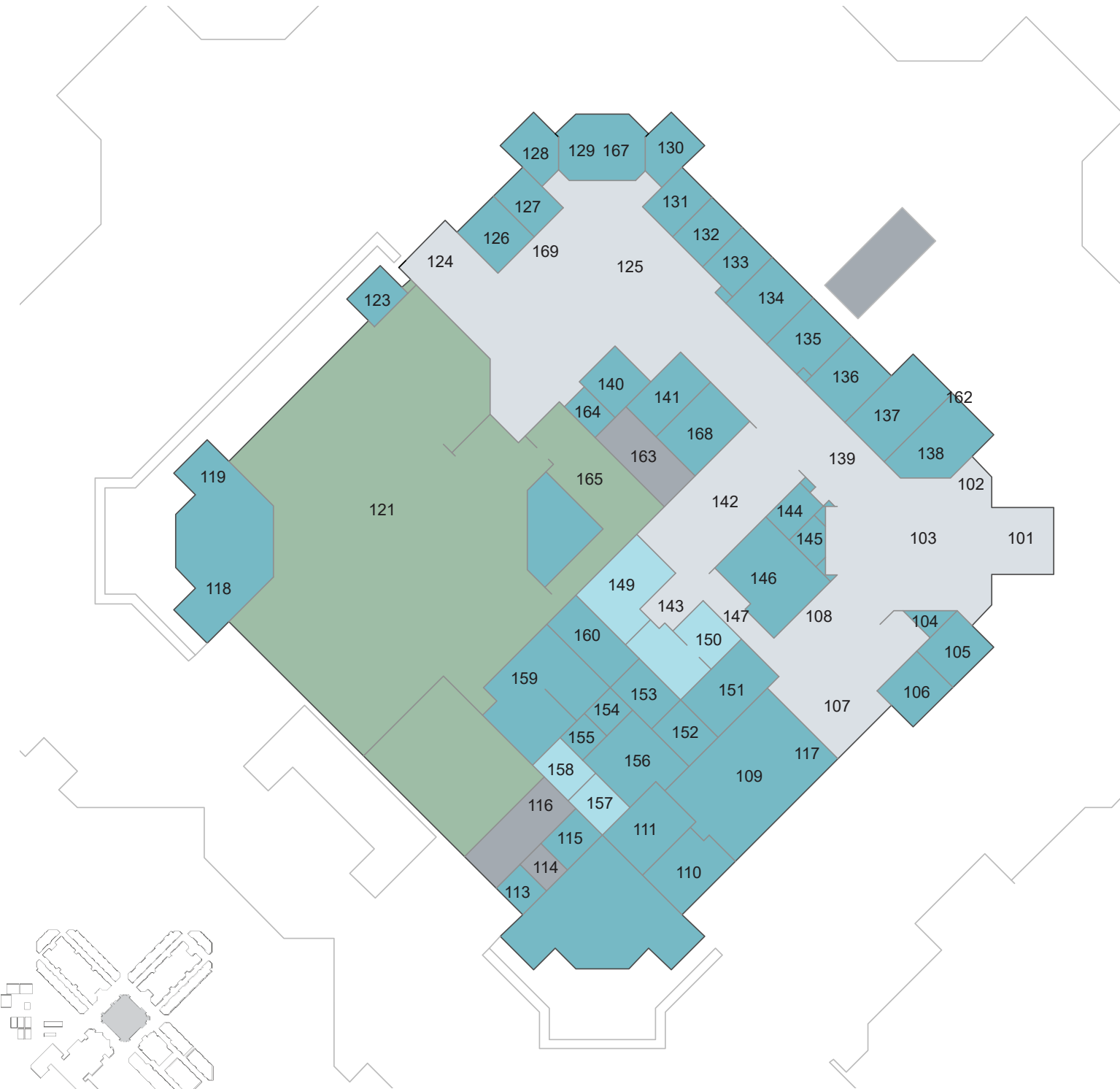


Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Wing 700-800



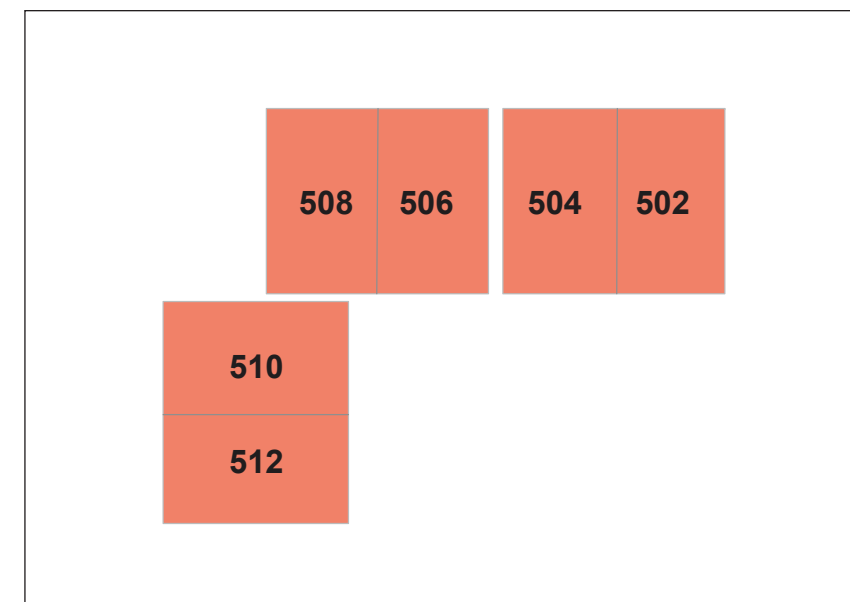
Second Floor

Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Administration

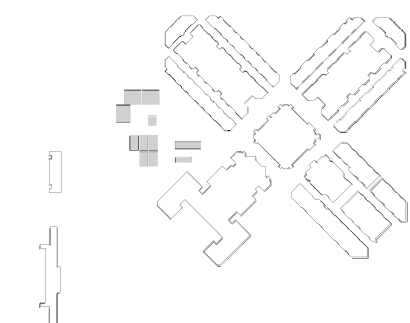


Second Floor

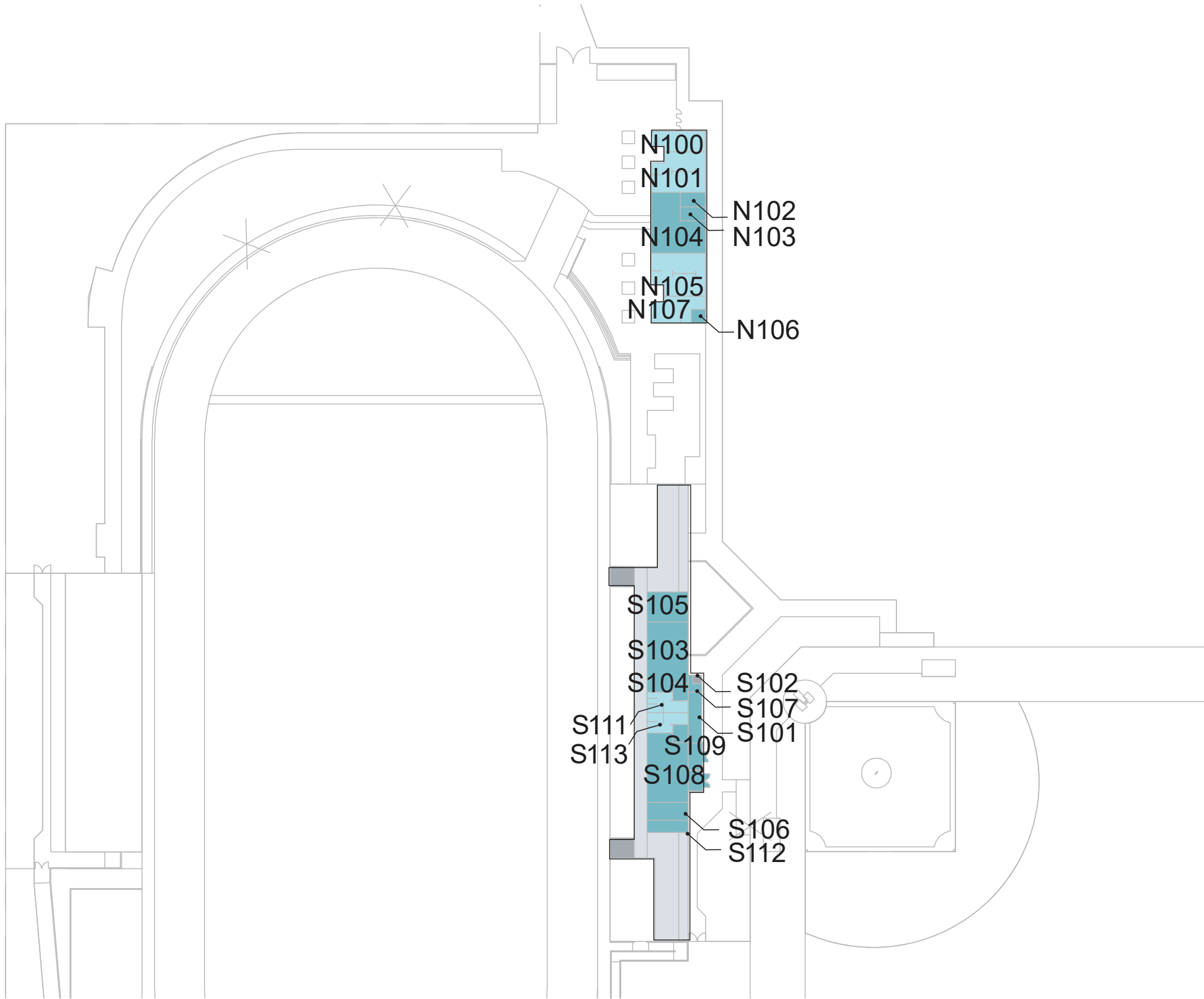
Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



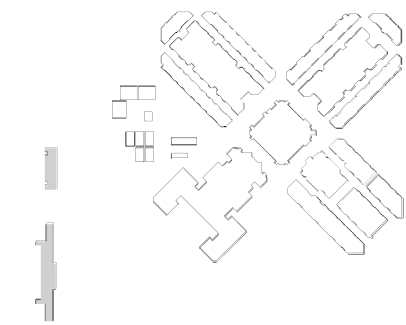
Wing 500



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Field House



Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
WING 100-200 / Bldg E					
	CLASSROOM	102	201	CLASSROOM	911
	CLASSROOM	103	203	CLASSROOM	911
	CLASSROOM	104	205	CLASSROOM	911
	CLASSROOM	105	207	CLASSROOM	925
	CLASSROOM	107	209	CLASSROOM	925
	CLASSROOM	108	211	CLASSROOM	910
	CLASSROOM	109	213	CLASSROOM	911
	CLASSROOM	110	215	CLASSROOM	911
	CLASSROOM	111	217	CLASSROOM	919
	CLASSROOM	703	102	CLASSROOM	911
	CLASSROOM	704	104	CLASSROOM	911
	CLASSROOM	705	106	CLASSROOM	911
	CLASSROOM	706	108	CLASSROOM	925
	CLASSROOM	708	110	CLASSROOM	925
	CLASSROOM	709	112	CLASSROOM	910
	CLASSROOM	710	114	CLASSROOM	911
	CLASSROOM	711	116	CLASSROOM	911
	CLASSROOM	712	118	CLASSROOM	919
	CLASSROOM	801	219	CLASSROOM	1015
	CLASSROOM	802	221/122	CLASSROOM	1761
	CLASSROOM	804	123	CLASSROOM	1015
	GENERAL SCIENCE LAB	400	105/206	GENERAL SCIENCE LAB	1356
	GENERAL SCIENCE LAB	413	111/212	GENERAL SCIENCE LAB	1372
	SCIENCE LAB	302	202	SCIENCE LAB	1286
	SCIENCE LAB	303	204	SCIENCE LAB	1272
	SCIENCE LAB	304	208	SCIENCE LAB	1293
	SCIENCE LAB	305	210	SCIENCE LAB	1268
	SCIENCE LAB	306	214	SCIENCE LAB	1265
	SCIENCE LAB	307	216	SCIENCE LAB	1279
	SCIENCE LAB	401	n/a	SCIENCE PREP. ROOM	990
	SCIENCE LAB	502	101	SCIENCE LAB	1286
	SCIENCE LAB	503	103	SCIENCE LAB	1272
	SCIENCE LAB	504	107	SCIENCE LAB	1293
	SCIENCE LAB	505	109	SCIENCE LAB	1268
	SCIENCE LAB	506	113	SCIENCE LAB	1268
	SCIENCE LAB	507	115	SCIENCE LAB	1265
	RSP/ SMALL GROUP INSTR.	406	n/a	SMALL GROUP INSTR	251
	RSP/ SMALL GROUP INSTR.	408	n/a	SMALL GROUP INSTR	251
	RSP/ SMALL GROUP INSTR.	412	n/a	SMALL GROUP INSTR	272
	RSP/ SMALL GROUP INSTR.	414	n/a	SMALL GROUP INSTR	272
	LOCKER	301	n/a	LOCKER	401
	LOCKER	501	n/a	LOCKER	401
	STAFF WORKROOM	409	n/a	FACULTY WORKROOM	1228
	STAFF WORKROOM	417	n/a	FACULTY WORKROOM	1056
	STORAGE / MECH. / CUSTODIAN	112	n/a	CUSTODIAN	535
	STORAGE / MECH. / CUSTODIAN	405	n/a	CHEM. STORAGE	454
	STORAGE / MECH. / CUSTODIAN	701	n/a	CUSTODIAN	270
	STORAGE / MECH. / CUSTODIAN	702	n/a	STORAGE	83
	STORAGE / MECH. / CUSTODIAN	707	n/a	WATER HEATER ROOM	42

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STORAGE / MECH. / CUSTODIAN	713	n/a	STORAGE	535
	TOILET ROOMS	101	n/a	GIRLS TOILET	358
	TOILET ROOMS	403	n/a	TOILET	64
	TOILET ROOMS	410	n/a	TOILET	58
	TOILET ROOMS	416	n/a	TOILET	62
	OTHER FACILITIES	404	n/a	ELECTRICAL	183
	OTHER FACILITIES	415	n/a	ELECTRICAL	156
	OTHER FACILITIES	106	n/a	FIRE RISER ROOM	37
	CORRIDOR, OPEN OR SHELTERS	A	n/a	COVERED ENTRY	335
	CORRIDOR, OPEN OR SHELTERS	B	n/a	OPEN CORRIDOR	3063
	CORRIDOR, OPEN OR SHELTERS	C	n/a	COVERED ENTRY	335
	CORRIDOR, OPEN OR SHELTERS	D	n/a	OPEN CORRIDOR	2020
	CORRIDOR, OPEN OR SHELTERS	E	n/a	OPEN CORRIDOR	2020
	CORRIDOR, OPEN OR SHELTERS	F	n/a	OPEN CORRIDOR	1534
	CORRIDOR, OPEN OR SHELTERS	G	n/a	OPEN CORRIDOR	1534
	CORRIDOR, OPEN OR SHELTERS	H	n/a	OPEN CORRIDOR	127
					46261
WING 300-400 / Bldg D					
	ADMINISTRATION	404	n/a	FACULTY OFFICE	540
	CLASSROOM	103	401	CLASSROOM	911
	CLASSROOM	104	403	CLASSROOM	912
	CLASSROOM	105	405	CLASSROOM	918
	CLASSROOM	106	407	CLASSROOM	918
	CLASSROOM	107	409	CLASSROOM	926
	CLASSROOM	108	411	CLASSROOM	940
	CLASSROOM	109	413	CLASSROOM	922
	CLASSROOM	110	415	CLASSROOM	911
	CLASSROOM	111	417	CLASSROOM	911
	CLASSROOM	302	402	CLASSROOM	908
	CLASSROOM	303	404	CLASSROOM	905
	CLASSROOM	304	406	CLASSROOM	883
	CLASSROOM	305	410	CLASSROOM	883
	CLASSROOM	306	412	CLASSROOM	898
	CLASSROOM	307	414	CLASSROOM	944
	CLASSROOM	308	418	CLASSROOM	924
	CLASSROOM	309	420	CLASSROOM	931
	CLASSROOM	310	422	CLASSROOM	933
	CLASSROOM	406	n/a	BUINESS EDUCATION	1375
	CLASSROOM	502	301	CLASSROOM	908
	CLASSROOM	503	303	CLASSROOM	905
	CLASSROOM	504	305	CLASSROOM	883
	CLASSROOM	505	309	CLASSROOM	865
	CLASSROOM	506	311	CLASSROOM	880
	CLASSROOM	507	313	CLASSROOM	944
	CLASSROOM	508	317	CLASSROOM	924
	CLASSROOM	702	312	CLASSROOM	911
	CLASSROOM	703	304	CLASSROOM	912
	CLASSROOM	704	306	CLASSROOM	918
	CLASSROOM	705	308	CLASSROOM	918
	CLASSROOM	708	312	CLASSROOM	940

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	709	314	CLASSROOM	922
	CLASSROOM	710	316	CLASSROOM	911
	CLASSROOM	801	319	CLASSROOM	1015
	CLASSROOM	802	421/322	CLASSROOM	1761
	CLASSROOM	804	320	CLASSROOM	1015
	CORRIDORS - CLOSED	511	n/a	VESTIBULE	146
	RSP/ SMALL GROUP INSTR.	405	n/a	SMALL GROUP INSTR	272
	RSP/ SMALL GROUP INSTR.	407	n/a	SMALL GROUP INSTR	272
	RSP/ SMALL GROUP INSTR.	408	n/a	A.D.L.	429
	RSP/ SMALL GROUP INSTR.	411	n/a	SMALL GROUP INSTR	303
	RSP/ SMALL GROUP INSTR.	413	n/a	SMALL GROUP INSTR	303
	LOCKER	301	n/a	LOCKER	401
	LOCKER	501	n/a	LOCKER	401
	STAFF WORKROOM	401	n/a	FACULTY WORKROOM	905
	STAFF WORKROOM	410	n/a	FACULTY WORKROOM	826
	STAFF WORKROOM	412	n/a	FACULTY WORKROOM	1284
	STAFF WORKROOM	414	n/a	WORKROOM	600
	STAFF WORKROOM	418	n/a	WORKROOM	709
	STORAGE / MECH. / CUSTODIAN	101	n/a	CUSTODIAN	134
	STORAGE / MECH. / CUSTODIAN	102	n/a	STORAGE	261
	STORAGE / MECH. / CUSTODIAN	112	n/a	STORAGE	535
	STORAGE / MECH. / CUSTODIAN	707	n/a	FIRE RISER ROOM	37
	STORAGE / MECH. / CUSTODIAN	712	n/a	STORAGE	535
	TOILET ROOMS	402	n/a	TOILET	64
	TOILET ROOMS	415	n/a	WOMENS	60
	TOILET ROOMS	416	n/a	MENS	60
	TOILET ROOMS	512	n/a	GIRLS	179
	TOILET ROOMS	513	n/a	BOYS	179
	TOILET ROOMS	701	n/a	BOYS	358
	OTHER FACILITIES	403	n/a	ELECTRICAL	241
	OTHER FACILITIES	417	n/a	ELECTRICAL	164
	SPECIAL ED CLASSROOM	509	319	SPEIAL ED. CLASSROOM	931
	SPECIAL ED CLASSROOM	510	321	SPECIAL ED CLASSROOM	933
	SPECIAL ED CLASSROOM	706	310	SPECIAL ED CLASSROOM	926
	SPECIAL ED CLASSROOM	711	318	SPECIAL ED CLASSROOM	911
	CORRIDOR, OPEN OR SHELTERS	A	n/a	COVERED ENTRY	335
	CORRIDOR, OPEN OR SHELTERS	B	n/a	OPEN CORRIDOR	1315
	CORRIDOR, OPEN OR SHELTERS	C	n/a	COVERED ENTRY	335
	CORRIDOR, OPEN OR SHELTERS	D	n/a	OPEN CORRIDOR	1845
	CORRIDOR, OPEN OR SHELTERS	E	n/a	OPEN CORRIDOR	1845
	CORRIDOR, OPEN OR SHELTERS	F	n/a	OPEN CORRIDOR	1976
	CORRIDOR, OPEN OR SHELTERS	G	n/a	OPEN CORRIDOR	1976
	CORRIDOR, OPEN OR SHELTERS	H	n/a	COVERED ENTRY	120
					48284
Wing 700-800 / Bldg A					
	ADMINISTRATION	119	n/a	MUSIC LIB/ OFFICE	317
	ADMINISTRATION	120	n/a	PRACTICE ROOM	87
	ADMINISTRATION	121	n/a	PRACTICE ROOM	87
	ADMINISTRATION	122	n/a	PRACTICE ROOM	87
	ADMINISTRATION	302	n/a	TICKETS	97

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	306	n/a	CONTROL ROOM	173
	ADMINISTRATION	318	n/a	PRACTICE ROOM	167
	ADMINISTRATION	502	n/a	OFFICE	94
	ADMINISTRATION	508	n/a	PRACTICE ROOM	91
	ADMINISTRATION	509	n/a	PRACTICE ROOM	114
	CLASSROOM - ARTS AND CRAFTS	102	n/a	NEWSPAPER YEARBOOK	351
	CLASSROOM - ARTS AND CRAFTS	103	801	BUSINESS ED CR	1246
	CLASSROOM - ARTS AND CRAFTS	105	n/a	DARK ROOM	176
	CLASSROOM - ARTS AND CRAFTS	106	803	ARTS CLASSROOM	1028
	CLASSROOM - ARTS AND CRAFTS	107	805	ARTS / CRAFTS CR	1261
	CLASSROOM - ARTS AND CRAFTS	110	809	HOMEMAKING CR	925
	CLASSROOM - ARTS AND CRAFTS	111	807	HOMEMAKING CR	978
	CLASSROOM - ARTS AND CRAFTS	114	811	FINE ARTS ROOM	1209
	CLASSROOM - ARTS AND CRAFTS	326	808	DRAFTING CR	1386
	CLASSROOM - MUSIC	124	815	BAND CLASSROOM	2143
	CLASSROOM - MUSIC	319	n/a	MUSIC CLASSROOM	966
	CLASSROOM - MUSIC	507	702	MUSIC CLASSROOM	1346
	CLASSROOM - SHOP	329	709	AUTO TECH LAB	2406
	CLASSROOM - SHOP	511	704	WOOD SHOP	1908
	CLASSROOM - SHOP	518	706	GENERAL TECH. LAB	2306
	CLASSROOM - SHOP	522	708	METAL WELD LAB	2621
	CLASSROOM	320	806	CLASSROOM	939
	CLASSROOM	321	703	CLASSROOM	939
	CLASSROOM	327	705	CLASSROOM	1154
	CLASSROOM	328	707	CLASSROOM	1163
	PERFORMING ARTS COMPLEX	116	813	CHORAL	1422
	PERFORMING ARTS COMPLEX	303	n/a	AUDITORIUM	3143
	PERFORMING ARTS COMPLEX	316	n/a	DRAMA CLASSROOM	1074
	PERFORMING ARTS COMPLEX	307	n/a	STAGE	2126
	SMALL GROUP INSTRUCTION	330	810	SMALL GROUP CR	655
	SMALL GROUP INSTRUCTION	331	812	SMALL GROUP CR	661
	CORRIDORS - CLOSED	301	n/a	VESTIBULE	76
	CORRIDORS - CLOSED	304	n/a	STAIRS	97
	CORRIDORS - CLOSED	305	n/a	VESTIBULE	76
	CORRIDORS - CLOSED	308	n/a	RAMP	96
	CORRIDORS - CLOSED	311	n/a	VESTIBULE	138
	CORRIDORS - CLOSED	312	n/a	VESTIBULE	136
	KITCHEN	501	n/a	KITCHEN	1511
	KITCHEN	501.1	n/a	WALK-IN FREZ.	132
	KITCHEN	501.2	n/a	WALK-IN REF.	132
	STORAGE / MECH. / CUSTODIAN	101	n/a	STORAGE	141
	STORAGE / MECH. / CUSTODIAN	104	n/a	STORAGE	140
	STORAGE / MECH. / CUSTODIAN	108	n/a	DRYING	146
	STORAGE / MECH. / CUSTODIAN	109	n/a	ARTS STORAGE	146
	STORAGE / MECH. / CUSTODIAN	113	n/a	STORAGE	171
	STORAGE / MECH. / CUSTODIAN	115	n/a	ROBE STORAGE	130
	STORAGE / MECH. / CUSTODIAN	123	n/a	UNIFORM STORAGE	135
	STORAGE / MECH. / CUSTODIAN	125	n/a	LARGE INSTRUMENT ST	167
	STORAGE / MECH. / CUSTODIAN	309	n/a	CUSTODIAN	146
	STORAGE / MECH. / CUSTODIAN	315	n/a	STORAGE	354

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STORAGE / MECH. / CUSTODIAN	317	n/a	STORAGE	116
	STORAGE / MECH. / CUSTODIAN	322	n/a	WATER HEATER ROOM	28
	STORAGE / MECH. / CUSTODIAN	323	n/a	WATER HEATER ROOM	28
	STORAGE / MECH. / CUSTODIAN	332	n/a	COMPRESSOR ROOM	96
	STORAGE / MECH. / CUSTODIAN	503	n/a	CUSTODIAN	50
	STORAGE / MECH. / CUSTODIAN	506	n/a	STORAGE	214
	STORAGE / MECH. / CUSTODIAN	510	n/a	STORAGE	279
	STORAGE / MECH. / CUSTODIAN	513	n/a	CUSTODIAN	232
	STORAGE / MECH. / CUSTODIAN	514	n/a	PROJECTS STORAGE	185
	STORAGE / MECH. / CUSTODIAN	515	n/a	FINISH ROOM	129
	STORAGE / MECH. / CUSTODIAN	516	n/a	FIRE RISER ROOM	26
	STORAGE / MECH. / CUSTODIAN	517	n/a	CUSTODIAN	649
	STORAGE / MECH. / CUSTODIAN	520	n/a	STORAGE	221
	STORAGE / MECH. / CUSTODIAN	521	n/a	STORAGE	221
	STORAGE / MECH. / CUSTODIAN	523	n/a	DUST COLLECTOR	139
	TOILET ROOMS	112	n/a	TOILET ROOM	61
	TOILET ROOMS	313	n/a	WOMEN'S TOILET	71
	TOILET ROOMS	314	n/a	MEN'S TOILET	70
	TOILET ROOMS	504	n/a	TOILET	63
	TOILET ROOMS	505	n/a	CHANGE ROOM	54
	OTHER FACILITIES	117	n/a	ELECTRICAL	135
Administration / Bldg F	OTHER FACILITIES	310	n/a	ELECTRICAL	274
	OTHER FACILITIES	519	n/a	ELECTRICAL	255
	CORRIDOR, OPEN OR SHELTERS	A	n/a	OPEN CORRIDOR	2157
	CORRIDOR, OPEN OR SHELTERS	B	n/a	OPEN CORRIDOR	1394
	CORRIDOR, OPEN OR SHELTERS	C	n/a	OPEN CORRIDOR	1113
	CORRIDOR, OPEN OR SHELTERS	D	n/a	OPEN CORRIDOR	1478
					44512
	ADMINISTRATION	102	n/a	WAITING AREA	283
	ADMINISTRATION	103	n/a	WAITING/ RECEPTION	300
	ADMINISTRATION	105	n/a	VICE PRINCIPAL OFFICE	129
	ADMINISTRATION	106	n/a	VICE PRINCIPAL OFFICE	129
	ADMINISTRATION	107	n/a	SECRETARY AREA 1	385
	ADMINISTRATION	108	n/a	SECRETARY AREA 2	763
	ADMINISTRATION	109	n/a	ATTENDANCE	664
	ADMINISTRATION	110	n/a	ASB OFFICE	190
	ADMINISTRATION	112	n/a	ASB STORE	668
	ADMINISTRATION	118	n/a	RSP	307
	ADMINISTRATION	119	n/a	RSP	307
	ADMINISTRATION	123	n/a	PRINTERS	77
	ADMINISTRATION	125	n/a	CARRER CENTER	857
	ADMINISTRATION	126	n/a	CARRER OFFICE	126
	ADMINISTRATION	127	n/a	WORK EXPERIENCE	109
	ADMINISTRATION	128	n/a	SPECIAL PROGRAM OFF	109
	ADMINISTRATION	129	n/a	INTAKE OFFICE	118
	ADMINISTRATION	130	n/a	COUNSEL OFFICE 1	109
	ADMINISTRATION	131	n/a	COUNSEL OFFICE 2	109
	ADMINISTRATION	132	n/a	COUNSEL OFFICE 3	106
	ADMINISTRATION	133	n/a	COUNSEL OFFICE 4	106

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	134	n/a	AP GUIADANCE OFFICE	168
	ADMINISTRATION	135	n/a	AP GUIADANCE OFFICE	158
	ADMINISTRATION	136	n/a	REGISTRAR OFFICE	165
	ADMINISTRATION	137	n/a	PRINCIPAL OFFICE	239
	ADMINISTRATION	138	n/a	CONFERENCE ROOM	217
	ADMINISTRATION	139	n/a	SECRETARY AREA	697
	ADMINISTRATION	140	n/a	COUNSEL OFFICE	110
	ADMINISTRATION	141	n/a	CONFERENCE ROOM	143
	ADMINISTRATION	142	n/a	SECRETARY AREA	568
	ADMINISTRATION	144	n/a	EMS OFFICE	72
	ADMINISTRATION	151	n/a	CONFERENCE ROOM	197
	ADMINISTRATION	152	n/a	OFFICE	100
	ADMINISTRATION	153	n/a	OFFICE	153
	ADMINISTRATION	156	n/a	NURSE AREA	107
	ADMINISTRATION	157	n/a	GIRLS ROOM	85
	ADMINISTRATION	158	n/a	BOYS ROOM	87
	ADMINISTRATION	162	n/a	LIBRARIAN OFFICE	214
	ADMINISTRATION	167	n/a	TEST OFFICE	119
	ADMINISTRATION	169	n/a	SECRETARY AREA	400
	STAFF WORKROOM	111	n/a	ASB WORKROOM	178
	STAFF WORKROOM	146	n/a	CAREER WORKROOM	294
	CORRIDORS - CLOSED	101	n/a	ENTRY	182
	CORRIDORS - CLOSED	113	n/a	VESTIBULE	58
	CORRIDORS - CLOSED	116	n/a	STAIRS 1	225
	CORRIDORS - CLOSED	124	n/a	FOYER	827
	CORRIDORS - CLOSED	143	n/a	VESTIBULE	85
	CORRIDORS - CLOSED	147	n/a	CORRIDOR	136
	CORRIDORS - CLOSED	163	n/a	STAIRS 2	202
	CORRIDORS - CLOSED	170	n/a	STAIRS 3	233
	LIBRARIES	121	n/a	LIBRARY / MEDIA CENTER	4195
	STORAGE / MECH. / CUSTODIAN	104	n/a	STORAGE	30
	STORAGE / MECH. / CUSTODIAN	117	n/a	BOOK STORAGE	713
	STORAGE / MECH. / CUSTODIAN	145	n/a	CUSTODIAN	54
	STORAGE / MECH. / CUSTODIAN	155	n/a	STORAGE	50
	STORAGE / MECH. / CUSTODIAN	160	n/a	STORAGE	162
	STORAGE / MECH. / CUSTODIAN	164	n/a	STORAGE	60
	STORAGE / MECH. / CUSTODIAN	165	n/a	SORTING STORAGE	478
	TOILET ROOMS	149	n/a	WOMENS TOILET	223
	TOILET ROOMS	150	n/a	MENS TOILET	244
	TOILET ROOMS	154	n/a	NURSE TOILET	62
	OTHER FACILITIES	114	n/a	ELEVATOR	52
	OTHER FACILITIES	115	n/a	ELEVATOR EQUIP	87
	OTHER FACILITIES	159	n/a	TEL/ELEC ROOM	417
	OTHER FACILITIES	168	n/a	DATA	187
	ADMINISTRATION	201	n/a	FACULTY LOUNGE ROOM	3417
	CORRIDORS - CLOSED	203	n/a	CORRIDOR	244
	CORRIDORS - CLOSED	205	n/a	VESTIBULE	56
	OTHER FACILITIES	202	n/a	TELEPHONE ROOM	50
	OTHER FACILITIES	204	n/a	PATIO	912
					24063

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Gym / Bldg B					
	ADMINISTRATION	116	n/a	COACHES OFFICE	562
	ADMINISTRATION	316	n/a	COACHES OFFICE	562
	ADMINISTRATION	321	n/a	CONFERENCE	461
	CLASSROOMS	324	n/a	DANCE	1620
	CORRIDORS - CLOSED	101	n/a	ENTRY	68
	CORRIDORS - CLOSED	105	n/a	CORRIDOR	336
	CORRIDORS - CLOSED	109	n/a	CORRIDOR	362
	CORRIDORS - CLOSED	301	n/a	ENTRY	78
	CORRIDORS - CLOSED	305	n/a	CORRIDOR	319
	CORRIDORS - CLOSED	309	n/a	CORRIDOR	355
	CORRIDORS - CLOSED	202	n/a	FOYER	228
	CORRIDORS - CLOSED	205	n/a	FOYER	228
	CORRIDORS - CLOSED	215	n/a	FOYER	926
	GYMNASIUM	200	n/a	AUXILIAR GYMNASIUM	10380
	GYMNASIUM	201	n/a	GYMNASIUM	6095
	FOOD SERVICE	210	n/a	FOOD SERVICE	548
	SHOWER/LOCKER	107	n/a	BOYS LOCKERS	704
	SHOWER/LOCKER	110	n/a	BOYS SHOWERS	535
	SHOWER/LOCKER	111	n/a	BOYS LOCKERS	701
	SHOWER/LOCKER	115	n/a	COACHES LOCKER	129
	SHOWER/LOCKER	119	n/a	TEAM ROOM	505
	SHOWER/LOCKER	120	n/a	TEAM ROOM	977
	SHOWER/LOCKER	121	n/a	TRAINING ROOM	444
	SHOWER/LOCKER	124	n/a	WEIGHT TRAINING	1620
	SHOWER/LOCKER	307	n/a	GIRLS LOCKERS	704
	SHOWER/LOCKER	310	n/a	GIRLS SHOWERS	535
	SHOWER/LOCKER	311	n/a	GIRLS LOCKERS	701
	SHOWER/LOCKER	315	n/a	COACHES LOCKER	129
	SHOWER/LOCKER	319	n/a	TEAM ROOM	505
	SHOWER/LOCKER	320	n/a	TEAM ROOM	977
	STORAGE / MECH. / CUSTODIAN	102	n/a	CUSTODIAN	68
	STORAGE / MECH. / CUSTODIAN	104	n/a	STORAGE	255
	STORAGE / MECH. / CUSTODIAN	117	n/a	STORAGE	71
	STORAGE / MECH. / CUSTODIAN	118	n/a	W/H ROOM	48
	STORAGE / MECH. / CUSTODIAN	122	n/a	STORAGE	99
	STORAGE / MECH. / CUSTODIAN	203	n/a	ELECTRICAL	275
	STORAGE / MECH. / CUSTODIAN	204	n/a	STORAGE	332
	STORAGE / MECH. / CUSTODIAN	208	n/a	CUSTODIAN	133
	STORAGE / MECH. / CUSTODIAN	212	n/a	CUSTODIAN	133
	STORAGE / MECH. / CUSTODIAN	302	n/a	CUSTODIAN	68
	STORAGE / MECH. / CUSTODIAN	304	n/a	STORAGE	255
	STORAGE / MECH. / CUSTODIAN	317	n/a	STORAGE	71
	STORAGE / MECH. / CUSTODIAN	318	n/a	W/H ROOM	48
	STORAGE / MECH. / CUSTODIAN	322	n/a	STORAGE	108
	TOILET ROOM	103	n/a	BOYS TOILET	295
	TOILET ROOM	112	n/a	TOILET	53
	TOILET ROOM	113	n/a	VESTIBULE	44
	TOILET ROOM	114	n/a	SHOWER	43
	TOILET ROOM	206	n/a	BOYS RESTROOM	547

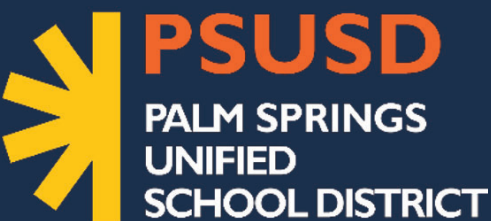
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET ROOM	207	n/a	GIRLS RESTROOM	452
	TOILET ROOM	213	n/a	GIRLS RESTROOM	383
	TOILET ROOM	214	n/a	BOYS RESTROOM	617
	TOILET ROOM	303	n/a	GIRLS TOILET	295
	TOILET ROOM	312	n/a	TOILET	53
	TOILET ROOM	313	n/a	VESTIBULE	44
	TOILET ROOM	314	n/a	SHOWER	43
	OTHER FACILITIES	123	n/a	ELECTRICAL	140
	OTHER FACILITIES	209	n/a	COMMONS	4372
	OTHER FACILITIES	323	n/a	ELECTRICAL	140
	CORRIDOR, OPEN OR SHELTERS	211	n/a	COVERED AREA	890
					41779
Mechanical & Electrical / Bldg C					
	STORAGE / MECH. / CUSTODIAN	101	n/a	MECHANICAL ROOM	690
	OTHER FACILITIES	102	n/a	ELECTRICAL ROOM	702
					1392
Press Box / Team Rooms / Bldg G					
	ADMINISTRATION	104	n/a	OFFICE	86
	ADMINISTRATION	109	n/a	OFFICE	86
	CLOSED CORRIDOR	110	n/a	CORRIDOR	1389
	STORAGE / MECH. / CUSTODIAN	101	n/a	STORAGE	251
	STORAGE / MECH. / CUSTODIAN	105	n/a	STORAGE	440
	STORAGE / MECH. / CUSTODIAN	112	n/a	STORAGE / CUSTODIAN	273
	STORAGE / MECH. / CUSTODIAN	203	n/a	ELECTRICAL CHASE	14
	TOILET ROOMS	111	n/a	TOILET	245
	TOILET ROOMS	113	n/a	TOILET	245
	OTHER FACILITIES	102	n/a	ELEVATOR	24
	OTHER FACILITIES	103	n/a	TEAM ROOM - HOME	965
	OTHER FACILITIES	106	n/a	ELECTRICAL ROOM	167
	OTHER FACILITIES	107	n/a	ELEVATOR EQUIP RM	62
	OTHER FACILITIES	108	n/a	TEAM ROOM - VISITORS	951
	OTHER FACILITIES	201	n/a	PRESS BOX	286
	OTHER FACILITIES	202	n/a	ELEVATOR	24
					5508
Concessions / Bldg H					
	STORAGE / MECH. / CUSTODIAN	103	n/a	STORAGE	122
	STORAGE / MECH. / CUSTODIAN	106	n/a	CUSTODIAN	69
	TOILET ROOMS	100	n/a	BOYS TOILET	362
	TOILET ROOMS	101	n/a	GIRLS TOILET	756
	TOILET ROOMS	105	n/a	GIRLS TOILET	787
	TOILET ROOMS	107	n/a	BOYS TOILET	425
	OTHER FACILITIES	102	n/a	ELECTRICAL ROOM	128
	OTHER FACILITIES	104	n/a	CONCESSION	931
					3580
Portables					
	CLASSROOM, RELOCATABLE	100	P1	CLASSROOM P2	960
	CLASSROOM, RELOCATABLE	102	P2	CLASSROOM P3	960
	CLASSROOM, RELOCATABLE	104	P3	CLASSROOM P13/P14	960
	CLASSROOM, RELOCATABLE	106	P17	CLASSROOM P15/P16	960
	CLASSROOM, RELOCATABLE	108	P18	CLASSROOM P9/P11	960

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDOR, OPEN OR SHELTERS	101	n/a	CANOPY	120
	CORRIDOR, OPEN OR SHELTERS	103	n/a	CANOPY	120
	CORRIDOR, OPEN OR SHELTERS	105	n/a	CANOPY	120
	CORRIDOR, OPEN OR SHELTERS	107	n/a	CANOPY	120
	CORRIDOR, OPEN OR SHELTERS	109	n/a	CANOPY	120
					4800
Portables					
	CLASSROOM, RELOCATABLE	100A	n/a	CLASSROOM	2016
	CLASSROOM, RELOCATABLE	100B	n/a	CLASSROOM	2016
	CLASSROOM, RELOCATABLE	100C	n/a	CLASSROOM	2016
	CORRIDOR, OPEN OR SHELTERS	101A	n/a	CANOPY	240
	CORRIDOR, OPEN OR SHELTERS	101B	n/a	CANOPY	240
	CORRIDOR, OPEN OR SHELTERS	101C	n/a	CANOPY	240
					6048



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

NELLIE N. COFFMAN MIDDLE SCHOOL

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COVER SHEET NELLIE N. COFFMAN MIDDLE SCHOOL

Nellie N. Coffman Middle School
34603 Plumley Road, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

NCMS
1





NELLIE N. COFFMAN MIDDLE SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » To promote the 21st Century Skills, (4 C's: Communication, Collaboration, Critical thinking and Creativity) and a growth mindset to ready students to become college and career ready. To promote bilingualism within our learning community.
- » Provide a learning environment that supports students in reaching their academic, social and emotional potential.

NEIGHBORHOOD

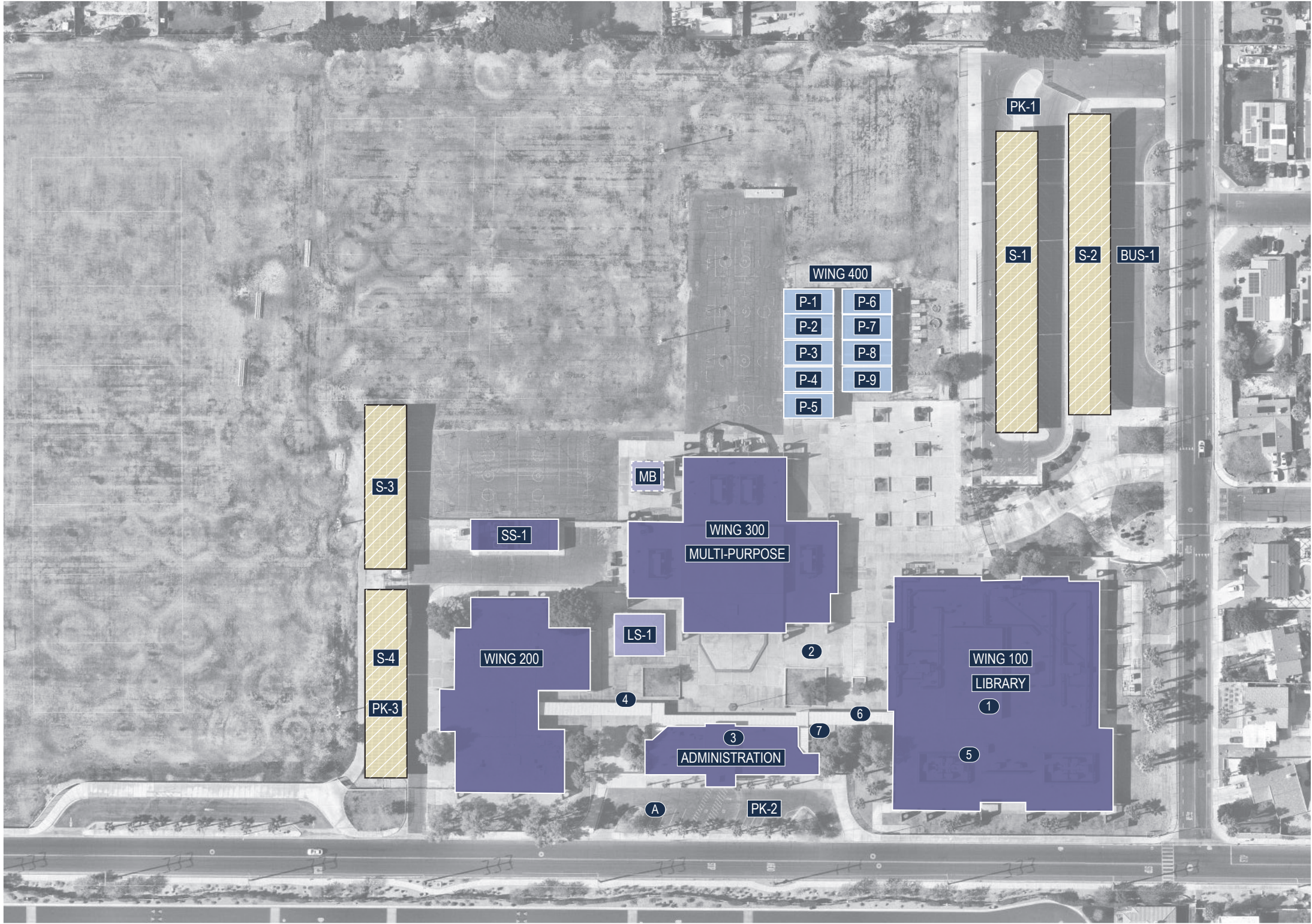
- » NCMS is situated on the boundaries of Cathedral City and Rancho Mirage proudly connecting to the community.

INSTRUCTION

- » NCMS serves a diverse population of approximately 1098 6th, 7th and 8th students using district-approved curriculum to design instruction for its students in the California State Standards for each grade. NCMS' elective program includes digital arts, band, journalism, study skills, engineering, art and student leadership. Special Education services are provided for students who qualify with special needs.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	25 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	45,000 SF
Asphalt Parking & Circulation	101,000 SF
Total Campus Parking Count	84

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:					Fax:	CDS Code:	NCES/Federal School ID:	
Nellie N. Coffman Middle School					34-603 Plumley Rd. Cathedral City, CA 92234-6326					(760) 770-8623	33 67173 6059091	4563	
Original Construction Date	1973	Original Capacity	1,240		Classroom Count (2023) PSUSD Provided	48			General Notes				
Site Size (2017 EMG Reference)	25 Acres	Current Capacity (2019) PSUSD Provided	1,398 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	39			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	107,149 SQ.FT.	Current Enrollment (2023-2024) CDE	928		Relocatables (2023) PSUSD Provided	9							
									Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information					Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
805,619	537,079	1,205,124	803,416	N/A		N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
WING 300		Permanent	MULTI-PURPOSE BUILDING		1976	A# 36760	-	A# 103793	2002		1	25482	2
WING 100		Permanent	LIBRARY / OFFICE / CLASSROOM BUILDING		1976	A# 36760	-	A# 112650 / 103793	2013		1	44378	1
MB		Permanent	CHILLER / MECHANICAL BUILDING / ENCLOSURE		1977	A# 36760 / A# 107671	5/16/2007	A# 107671	2019		1	2400	1
WING 200		Permanent	CLASSROOM BUILDING 200		1976	A# 61423	-	A# 103793	2002		1	20469	2
P-5		Portable	PORTABLE CLASSROOM 401		2000	A# 69217	-	-	-		1	960	2
P-4		Portable	PORTABLE CLASSROOM 402		2000	A# 69217	-	-	-		1	960	2
P-3		Portable	PORTABLE CLASSROOM 403		2000	A# 69217	-	-	-		1	960	2
P-2		Portable	PORTABLE CLASSROOM 404		2002	A# 102346	6/29/2000	-	-		1	960	2
P-1		Portable	PORTABLE CLASSROOM 405		1998	A# 102346	6/29/2000	-	-		1	960	2
P-9		Portable	PORTABLE CLASSROOM 501		2001	A# 102346	6/29/2000	-	-		1	960	2
P-8		Portable	PORTABLE CLASSROOM 502		2001	A# 105089	-	-	-		1	960	2
P-7		Portable	PORTABLE CLASSROOM 503		2002	A# 105089	-	-	-		1	960	2
P-6		Portable	PORTABLE CLASSROOM 504		2003	A# 105089	-	-	-		1	960	2
ADMINISTRATION		Permanent	ADMINISTRATION BUILDING		2007	A# 107444	12/21/2005	-	-		1	7227	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
PK-2	PARKING LOT-2	-	PARKING LOT-2	1976	A# 36760	-	A# 107671	2006	-	-	2
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1976	A# 36760	-	-	-	1	4380	5
PK-1	PARKING LOT-1	-	PARKING LOT-1	2006	A# 107671	5/16/2007	A# 107671	2006	-	-	2
PK-3	PARKING LOT-3	-	PARKING LOT-3	2006	A# 107671	5/16/2007	A# 107671	2006	-	-	2
BUS-1	BUS DROP OFF	-	BUS DROP OFF	2006	A# 107671	5/16/2007	A# 107671	2006	-	-	2
SS-1	SHADE STRUCTURE	-	SHADE STRUCTURE	2006	A# 107671	5/16/2007	-	-	-	900	2
LS-1	LUNCH SHELTERS	Shelter	LUNCH SHELTERS (2)	2007	A# 109837	10/2/2008	-	-	1	1440	2
S-1	NORTH EAST PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (1 OF 4)	2015	A# 113546	5/1/2014	-	-	-	-	1
S-2	NORTH EAST PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (2 OF 4)	2015	A# 113546	5/1/2014	-	-	-	-	1
S-3	SOUTH WEST PARKING	Solar Panels	SOLAR CANOPIES (PARKING) - (3 OF 4)	2015	A# 113546	5/1/2014	-	-	-	-	1
S-4	SOUTH WEST PARKING AREAS	Solar Panels	SOLAR CANOPIES (PARKING) - (4 OF 4)	2015	A# 113546	5/1/2014	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

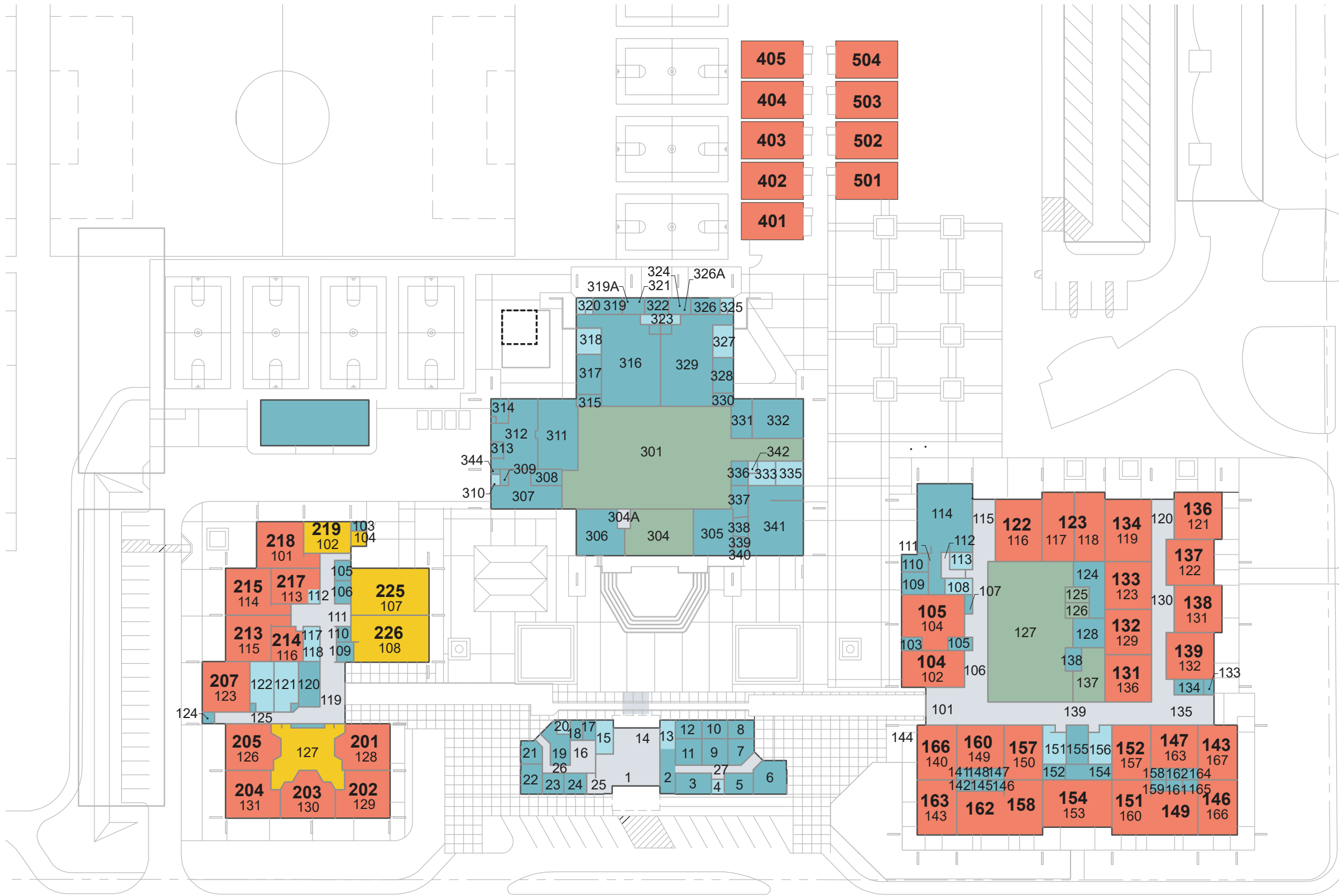
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Room Number (1-A)	Room Number (Site)	Space Type	Area
Wing 100 / Library / Office / Classrooms					
	ADMINISTRATION	109	n/a	SUSPENSION OFFICE	245
	ADMINISTRATION	110	n/a	SECURITY OFFICE	198
	ADMINISTRATION	111	n/a	SUPPLY ROOM	250
	ADMINISTRATION	138	n/a	OFFICE	145
	ADMINISTRATION	155	n/a	OFFICE	334
	CLASSROOM	117	122	CLASSROOM	919
	CLASSROOM	118	123	CLASSROOM	873
	CLASSROOM	121	136	CLASSROOM	918
	CLASSROOM	122	137	CLASSROOM	915
	CLASSROOM	129	132	CLASSROOM	875
	CLASSROOM	131	138	CLASSROOM	918
	CLASSROOM	132	139	CLASSROOM	915
	CLASSROOM	136	131	CLASSROOM	900
	CLASSROOM	140	166	CLASSROOM	894
	CLASSROOM	143	163	CLASSROOM	905
	CLASSROOM	144	158/162	CLASSROOM	1744
	CLASSROOM	149	160	CLASSROOM	840
	CLASSROOM	150	157	CLASSROOM	877
	CLASSROOM	153	154	CLASSROOM	1372
	CLASSROOM	157	152	CLASSROOM	877
	CLASSROOM	160	149	CLASSROOM	1744
	CLASSROOM	163	151	CLASSROOM	840
	CLASSROOM	166	146	CLASSROOM	905
	CLASSROOM	167	143	CLASSROOM	897
	CLASSROOM GEN SCIENCE	102	n/a	SCIENCE CLASSRM	961
	CLASSROOM GEN SCIENCE	104	n/a	SCIENCE CLASSRM	1268
	CLASSROOM GEN SCIENCE	116	122	SCIENCE CLASSRM	1207
	CLASSROOM GEN SCIENCE	119	n/a	SCIENCE CLASSRM	1208
	CLASSROOM GEN SCIENCE	123	n/a	SCIENCE CLASSRM	925
	CORRIDOR CLOSED	101	n/a	ENTRY LOBBY	996
	CORRIDOR CLOSED	106	n/a	CORRIDOR	1055
	CORRIDOR CLOSED	112	n/a	PASSAGE	143
	CORRIDOR CLOSED	115	n/a	ENTRY	604
	CORRIDOR CLOSED	120	n/a	CORRIDOR	382
	CORRIDOR CLOSED	130	n/a	CORRIDOR	1200
	CORRIDOR CLOSED	135	n/a	ENTRY	810
	CORRIDOR CLOSED	139	n/a	CORRIDOR	1676
	LIBRARY	125	n/a	STUDY ROOM	146
	LIBRARY	126	n/a	STUDY ROOM	146
	LIBRARY	127	n/a	LIBRARY	4755
	LIBRARY	137	n/a	PERIODIC TEXT BOOK	618
	STAFF WORKROOM	103	n/a	PREP ROOM	101
	STAFF WORKROOM	114	n/a	WORKROOM	1582
	STAFF WORKROOM	128	n/a	WORKROOM	390
	STOR / MECH / CUST	124	n/a	STORAGE	528
	STOR / MECH / CUST	133	n/a	BOILER ROOM	68
	STOR / MECH / CUST	141	n/a	STORAGE	70
	STOR / MECH / CUST	142	n/a	STORAGE	70

Building ID	Space Category	Room Number (1-A)	Room Number (Site)	Space Type	Area
	STOR / MECH / CUST	145	n/a	STORAGE	70
	STOR / MECH / CUST	146	n/a	STORAGE	70
	STOR / MECH / CUST	147	n/a	STORAGE	70
	STOR / MECH / CUST	148	n/a	STORAGE	70
	STOR / MECH / CUST	152	n/a	CUSTODIAN	149
	STOR / MECH / CUST	154	n/a	STORAGE	314
	STOR / MECH / CUST	158	n/a	STORAGE	70
	STOR / MECH / CUST	159	n/a	STORAGE	70
	STOR / MECH / CUST	161	n/a	STORAGE	70
	STOR / MECH / CUST	162	n/a	STORAGE	70
	STOR / MECH / CUST	164	n/a	STORAGE	70
	STOR / MECH / CUST	165	n/a	STORAGE	70
	TOILET ROOMS	108	n/a	WOMENS TOILET	183
	TOILET ROOMS	113	n/a	MENS TOILET	151
	TOILET ROOMS	151	n/a	BOYS TOILET	348
	TOILET ROOMS	156	n/a	GIRLS TOILET	348
	OTHER FACILITIES	105	n/a	MDF	124
	OTHER FACILITIES	107	n/a	ELECTRICAL	66
	OTHER FACILITIES	134	n/a	UTILITY ROOM	188
					43777
Wing 200 / Classrooms					
	ADMINISTRATION	109	n/a	OFFICE	133
	ADMINISTRATION	120	n/a	CONFERENCE RM	395
	CLASSROOM ARTS CRAFTS	107	225	ART	1528
	CLASSROOM ARTS CRAFTS	108	226	TECH LAB	1511
	CLASSROOM	101	218	CLASSROOM	1023
	CLASSROOM	113	217	CLASSROOM	601
	CLASSROOM	114	215	CLASSROOM	990
	CLASSROOM	115	213	CLASSROOM	984
	CLASSROOM	116	214	CLASSROOM	447
	CLASSROOM	123	207	CLASSROOM	988
	CLASSROOM	126	205	CLASSROOM	977
	CLASSROOM	127	n/a	MATH LAB	1504
	CLASSROOM	128	201	CLASSROOM	985
	CLASSROOM	129	202	CLASSROOM	1002
	CLASSROOM	130	203	CLASSROOM	905
	CLASSROOM	131	204	CLASSROOM	1002
	RSP / SMALL GROUP INSTR	102	219	RSP	609
	STAFF WORKROOM	106	n/a	WORKROOM	150
	STAFF WORKROOM	110	n/a	WORKROOM	88
	CORRIDOR CLOSED	111	n/a	CORRIDOR	1241
	CORRIDOR CLOSED	118	n/a	VESTIBULE	86
	CORRIDOR CLOSED	119	n/a	ENTRY LOBBY	643
	CORRIDOR CLOSED	125	n/a	CORRIDOR	659
	STOR / MECH / CUST	103	n/a	FIRE RISER ROOM	59
	STOR / MECH / CUST	105	n/a	UTILITY ROOM	126
	STOR / MECH / CUST	124	n/a	BOILER ROOM	64
	TOILET ROOMS	112	n/a	MENS TOILET	75


Building ID	Space Category	Room Number (1-A)	Room Number (Site)	Space Type	Area
	TOILET ROOMS	117	n/a	WOMENS TOILET	142
	TOILET ROOMS	121	n/a	BOYS TOILET	491
	TOILET ROOMS	122	n/a	GIRLS TOILET	496
	OTHER FACILITIES	104	n/a	KILN	105
					20008
Wing 300 / Multi-Purpose					
	ADMINISTRATION	319	n/a	OFFICE	151
	ADMINISTRATION	319A	n/a	OFFICE	60
	ADMINISTRATION	323	n/a	COACH ROOM	154
	ADMINISTRATION	326	n/a	OFFICE	151
	ADMINISTRATION	326A	n/a	OFFICE	60
	MUSIC CLASSROOM	332	n/a	CHORAL MUSIC RM	833
	MUSIC CLASSROOM	341	n/a	INSTRU MUSIC RM	1615
	MULTI-PURPOSE	301	n/a	MPR / GYM	6727
	MULTI-PURPOSE	304	n/a	PLATFORM	1289
	RSP / SMALL GROUP INSTR	338	n/a	MUSIC PRACTICE RM	130
	RSP / SMALL GROUP INSTR	339	n/a	MUSIC PRACTICE RM	60
	RSP / SMALL GROUP INSTR	340	n/a	MUSIC PRACTICE RM	60
	SHOWER AND LOCKER	316	n/a	BOYS LOCKER RM	2285
	SHOWER AND LOCKER	329	n/a	GIRLS LOCKER RM	2101
	STAFF WORKROOM	306	n/a	ASB WORKROOM	879
	STAFF WORKROOM	307	n/a	TEACHER'S LOUNGE	853
	STAFF WORKROOM	331	n/a	WORKROOM	329
	STAFF WORKROOM	337	n/a	WORKROOM	216
	KITCHEN	308	n/a	DISH WASHING	195
	KITCHEN	311	n/a	FOOD SERVICE	1180
	KITCHEN	312	n/a	KITCHEN	1122
	KITCHEN	313	n/a	WALK-IN FREEZER	80
	KITCHEN	344	n/a	WASH ROOM	16
	TOILET ROOM	310	n/a	TOILET	41
	TOILET ROOM	318	n/a	BOYS TOILET	252
	TOILET ROOM	320	n/a	TOILET	163
	TOILET ROOM	325	n/a	TOILET	163
	TOILET ROOM	327	n/a	GIRLS TOILET	270
	TOILET ROOM	333	n/a	WOMENS TOILET	226
	TOILET ROOM	335	n/a	MENS TOILET	228
	MECH / STOR / CUST	304A	n/a	LIFT	101
	MECH / STOR / CUST	305	n/a	STORAGE	756
	MECH / STOR / CUST	314	n/a	STORAGE	174
	MECH / STOR / CUST	317	n/a	STORAGE	388
	MECH / STOR / CUST	321	n/a	DRYER / WASHER	79
	MECH / STOR / CUST	322	n/a	WATER HEATER RM	158
	MECH / STOR / CUST	324	n/a	DRYER / WASHER	79
	MECH / STOR / CUST	328	n/a	STORAGE	303
	MECH / STOR / CUST	330	n/a	STORAGE	127
	MECH / STOR / CUST	336	n/a	UTILITY ROOM	164
	CORRIDOR CLOSED	302	n/a	CORRIDOR	694
	CORRIDOR CLOSED	309	n/a	VESTIBULE	55

Building ID	Space Category	Room Number (1-A)	Room Number (Site)	Space Type	Area
	CORRIDOR CLOSED	315	n/a	CORRIDOR	150
	CORRIDOR CLOSED	342	n/a	VESTIBULE	43
	CORRIDOR CLOSED	343	n/a	VESTIBULE	45
					25203
Wing 400 / Portables					
	CLASSROOM	R-1	401	CLASSROOM	960
	CLASSROOM	R-2	402	CLASSROOM	960
	CLASSROOM	R-3	403	CLASSROOM	960
	CLASSROOM	R-4	404	CLASSROOM	960
	CLASSROOM	R-5	405	CLASSROOM	960
	CLASSROOM	R-6	406	CLASSROOM	960
	CLASSROOM	R-7	501	CLASSROOM	960
	CLASSROOM	R-8	502	CLASSROOM	960
	CLASSROOM	R-9	503	CLASSROOM	960
	CLASSROOM	R-10	504	CLASSROOM	960
					9600
Administration					
	ADMINISTRATION	2	n/a	SECRETARY	326
	ADMINISTRATION	3	n/a	PRINCIPAL	296
	ADMINISTRATION	6	n/a	CONFERENCE ROOM	435
	ADMINISTRATION	7	n/a	ASST SECRETARY	250
	ADMINISTRATION	8	n/a	ASST PRINCIPAL	204
	ADMINISTRATION	9	n/a	ASST SECRETARY	280
	ADMINISTRATION	10	n/a	ASST PRINCIPAL	199
	ADMINISTRATION	11	n/a	ASST SECRETARY	281
	ADMINISTRATION	12	n/a	ASST PRINCIPAL	200
	ADMINISTRATION	14	n/a	ATTENDANCE	510
	ADMINISTRATION	16	n/a	SCHEDULING TECH	273
	ADMINISTRATION	19	n/a	NURSE	322
	ADMINISTRATION	21	n/a	COUNSELOR	197
	ADMINISTRATION	22	n/a	GROUP COUNSELING	262
	ADMINISTRATION	25	n/a	REGISTRAR	220
	STAFF WORKROOM	24	n/a	WORKROOM	192
	STAFF WORKROOM	5	n/a	STORAGE	243
	STOR / MECH / CUST	17	n/a	CUSTODIAN	109
	STOR / MECH / CUST	23	n/a	FILE STORAGE	182
	TOILET ROOMS	4	n/a	TOILET	79
	TOILET ROOMS	13	n/a	MENS TOILET	216
	TOILET ROOMS	15	n/a	WOMEN'S TOILET	231
	TOILET ROOMS	20	n/a	UNISEX	71
	OTHER FACILITIES	18	n/a	ELECTRICAL	108
	CORRIDORS - CLOSED	1	n/a	LOBBY	777
	CORRIDORS - CLOSED	26	n/a	CORRIDOR	304
	CORRIDORS - CLOSED	27	n/a	CORRIDOR	346
	CORRIDORS - CLOSED	A	n/a	COVERED WALK A	462
	CORRIDORS - CLOSED	B	n/a	COVERED WALK B	224



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

AGUA CALIENTE ELEMENTARY SCHOOL

PAGE	CONTENTS
1	Cover Sheet
2	Executive Summary
3	Site Plan
4	Existing Asset Summary
5-6	Existing Use Plan(s)
7-8	Room Schedule
9	Images





PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
AGUA CALIENTE ELEMENTARY SCHOOL

Agua Caliente Elementary School
30800 San Luis Drive, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

ACES
1





AGUA CALIENTE ELEMENTARY SCHOOL **EXECUTIVE SUMMARY**

VISION AND MISSION

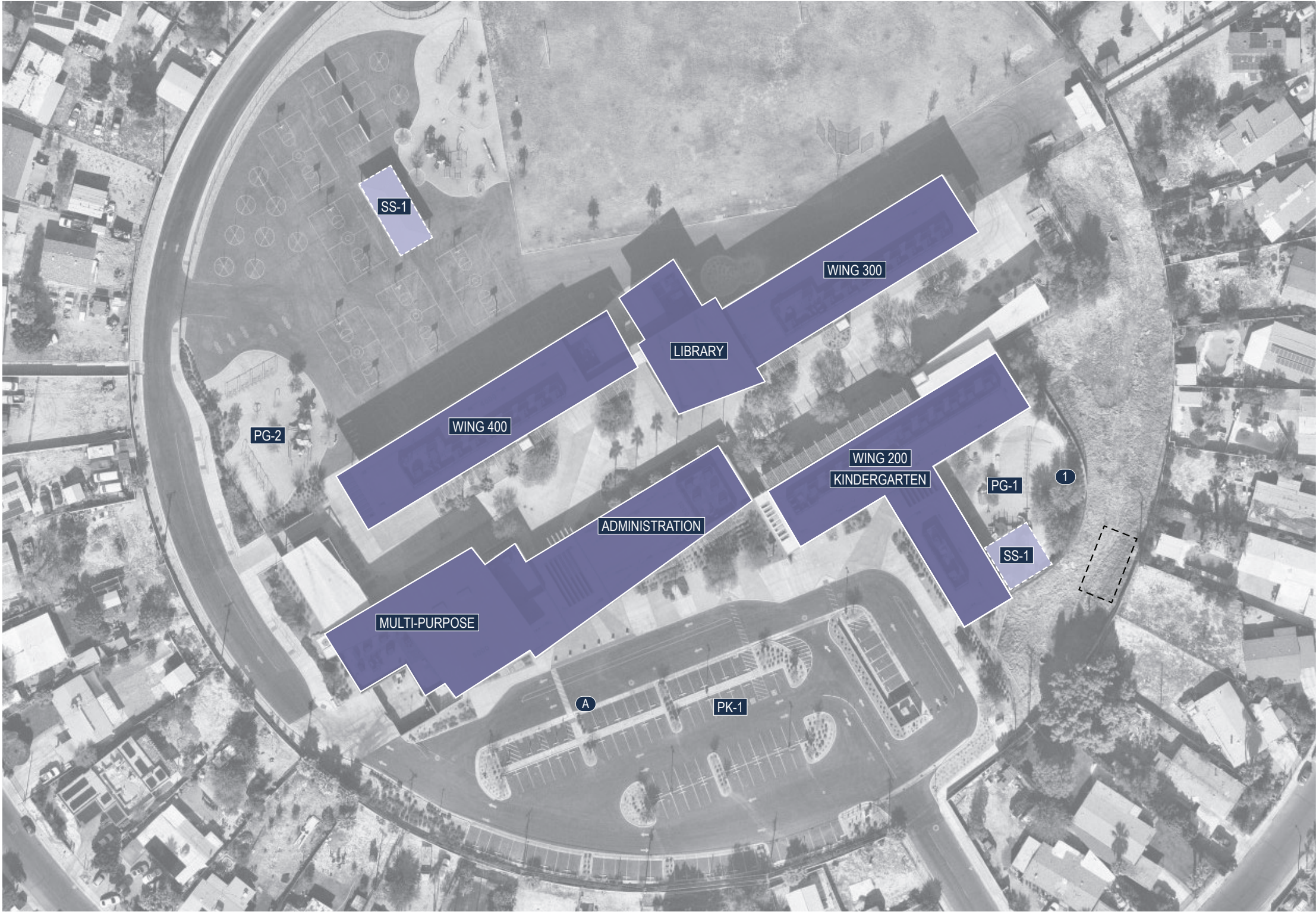
- » Agua Caliente Elementary School (ACES) works together with students, parents, and teachers to inspire a love of learning and develop productive members of society with high expectations for all.
- » ACES creates a supportive environment where students are empowered to take ownership of their learning.

NEIGHBORHOOD

- » ACES serves the community of Cathedral City, California and currently has an enrollment of 540 students (2018-2019 CDE Enrollment Data).

SUMMARY OF FACILITIES

- » A new ACES campus was built on the existing ACES site and completed in 2018. The new ACES campus consists of six one- and two-story buildings, totaling approximately 82,000 ft². The new campus includes classrooms, MPR, library, administration offices, food services, special use classrooms and supportive spaces. The original school was built in 1960 and operated while the new campus was under construction.



Site Information	Totals
Current Site Area	12.1 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	22,000 SF
Asphalt Surface Play Area	72,000 SF
Asphalt Parking & Circulation	101,000 SF
Total Campus Parking Count	107

Building Use Legend

- Permanent (Building)
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School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:
Agua Caliente Elementary School					30-800 San Luis Rey Plaza Cathedral City, CA 92234-6045		(760) 416-8235		(760) 416-8245	33 67173 6032387	4559
Original Construction Date	2016	Original Capacity (MP 2012)	N/A	Classroom Count (2018) PSUSD Provided	33		General Notes				
Site Size	12.1 Acres	Current Capacity (2019) PSUSD Provided	- (31 Students / Classroom)	Permanent (2018) PSUSD Provided	33		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
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Summary of State School Facility Modernization Program Funding Eligibility											
Grant Estimates Based on 2019 Pupil Grants				Facility Information							
Minimum		Maximum		Date Permanent		Date Portable		Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.		
Total State Gran @60%	District Share @40%	Total State Grant @60%	District Share @40%								
\$1,249,800	\$833,200	\$833,200	\$1,217,793	5/29/2021 (>50 in 2020)		2020, 2028		Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
Buildings											
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
ADMINISTRATION		PERMANENT	ADMINISTRATION BUILDING	2018	A# 114748	-	-	-	1	5440	1
WING 200		PERMANENT	KINDERGARTEN BUILDING	2018	A# 114748	-	-	-	2	16276	1
WING 300		PERMANENT	CLASSROOM BUILDING, LIBRARY	2018	A# 114748	-	-	-	2	15584	1
WING 400		PERMANENT	CLASSROOM BUILDING	2018	A# 114748	-	-	-	2	12750	1
MULTI-PURPOSE		PERMANENT	MULTI-PURPOSE BUILDING	2018	A# 114748	-	-	-	1	11277	1

Site Improvements											
Site ID	School / Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval	DSA Modernization	DSA Modernization Year	Modernization Eligibility	Gross Square Footage	FCI
PK-1	PARKING	-	SCHOOL PARKING	2018	A# 114748	-	-	-	-	-	1
PA-1	PLAYGROUND	-	PLAY AREA	2018	A# 114748	-	-	-	-	-	1
PA-2	PLAYGROUND	-	PLAY AREA - KINDERGARTEN	2018	A# 114748	-	-	-	-	-	1
SS-1	-	-	SHADE STRUCTURE 1	-	-	-	-	-	-	-	-
SS-2	-	-	SHADE STRUCTURE 2	-	-	-	-	-	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

First Floor



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Second Floor

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200 / Kindergarten					
	KINDERGARTEN CR	101	2101	CLASSROOM	1102
	STAFF WORKROOM	101A	n/a	WORKROOM	159
	STOR / MECH / CUST	101B	n/a	ROOF ACCESS	27
	TOILET ROOMS	101C	n/a	KINDER RESTROOM	48
	TOILET ROOMS	101D	n/a	KINDER RESTROOM	49
	KINDERGARTEN CR	102	2106	CLASSROOM	1102
	TOILET ROOMS	102A	n/a	KINDER RESTROOM	48
	TOILET ROOMS	102B	n/a	KINDER RESTROOM	48
	KINDERGARTEN CR	103	2109	CLASSROOM	1037
	STAFF WORKROOM	103A	n/a	WORKROOM	145
	STOR / MECH / CUST	103B	n/a	STORAGE	958
	TOILET ROOMS	103C	n/a	KINDER RESTROOM	48
	TOILET ROOMS	103D	n/a	KINDER RESTROOM	48
	KINDERGARTEN CR	104	2114	CLASSROOM	1037
	TOILET ROOMS	104A	n/a	KINDER RESTROOM	48
	TOILET ROOMS	104B	n/a	KINDER RESTROOM	48
	KINDERGARTEN CR	105	2117	CLASSROOM	1047
	STAFF WORKROOM	105A	n/a	WORKROOM	106
	STOR / MECH / CUST	105B	n/a	STORAGE	57
	TOILET ROOMS	105C	n/a	KINDER RESTROOM	53
	TOILET ROOMS	105D	n/a	KINDER RESTROOM	53
	KINDERGARTEN CR	106	2123	CLASSROOM	1037
	STAFF WORKROOM	106A	n/a	WORKROOM	140
	STOR / MECH / CUST	106B	n/a	STORAGE	84
	TOILET ROOMS	106C	n/a	KINDER RESTROOM	48
	TOILET ROOMS	106D	n/a	KINDER RESTROOM	48
	KINDERGARTEN CR	107	2128	CLASSROOM	1031
	TOILET ROOMS	107A	n/a	KINDER RESTROOM	48
	TOILET ROOMS	107B	n/a	KINDER RESTROOM	48
	STOR / MECH / CUST	108	n/a	MAIN ELECTRICAL	214
	STOR / MECH / CUST	109	n/a	MDF	181
	STOR / MECH / CUST	110	n/a	TECH ROOM	261
	STOR / MECH / CUST	111	n/a	FIRE RISER	16
	TOILET ROOMS	112	n/a	RESTROOM	60
	STOR / MECH / CUST	114	n/a	ELEVATOR CONTROL RM	45
					10529
Wing 200 / Second Floor					
	CR STANDARD	201	2201	CLASSROOM	884
	CR STANDARD	202	2202	CLASSROOM	899
	CR STANDARD	203	2203	CLASSROOM	951
	CR STANDARD	204	2204	CLASSROOM	877
	CR STANDARD	205	2205	CLASSROOM	879
	STOR / MECH / CUST	206	n/a	CUSTODIAN	62
	TOILET ROOMS	207	n/a	GIRLS RESTROOM	184
	TOILET ROOMS	208	n/a	BOYS RESTROOM	167
	TOILET ROOMS	209	n/a	RESTROOM	62
					4965
Wing 300					
	CR STANDARD	101	3101	CLASSROOM	889

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CR STANDARD	102	3102	CLASSROOM	889
	CR STANDARD	103	3103	CLASSROOM	889
	CR STANDARD	104	3104	CLASSROOM	889
	CR STANDARD	105	3110	CLASSROOM	880
	STOR / MECH / CUST	105A	n/a	IDF	134
	TOILET ROOMS	106	n/a	BOY'S RESTROOM	221
	TOILET ROOMS	107	n/a	GIRL'S RESTROOM	220
	STOR / MECH / CUST	108	n/a	ELECTRICAL	140
	TOILET ROOMS	109	n/a	RESTROOM	67
	STOR / MECH / CUST	110	n/a	FIRE RISER	18
					5236
Wing 300 / Second Floor					
	CR STANDARD	201	3201	CLASSROOM	901
	CR STANDARD	202	3202	CLASSROOM	876
	CR STANDARD	203	3203	CLASSROOM	876
	CR STANDARD	204	3204	CLASSROOM	876
	CR STANDARD	205	3209	CLASSROOM	867
	STOR / MECH / CUST	205A	n/a	STORAGE	59
	STOR / MECH / CUST	205B	n/a	ELEVATOR CONTROL RM	68
	TOILET ROOMS	206	n/a	BOY'S RESTROOM	221
	TOILET ROOMS	207	n/a	GIRL'S RESTROOM	220
	TOILET ROOMS	208	n/a	RESTROOM	67
	STOR / MECH / CUST	209	n/a	CUSTODIAN	160
	CORRIDORS & CANOPIES	213	n/a	EGRESS BALCONY	3198
	CORRIDORS & CANOPIES	215	n/a	WORK BALCONY	598
					8987
Wing 400					
	CR SCIENCE LAB	101	4101	SCIENCE	1061
	CR STANDARD	102	4102	CLASSROOM	889
	CR STANDARD	103	4103	CLASSROOM	889
	CR STANDARD	104	4104	CLASSROOM	889
	CR STANDARD	105	4105	CLASSROOM	889
	CR STANDARD	106	4110	CLASSROOM	882
	STOR / MECH / CUST	106A	n/a	IDF	136
	TOILET ROOMS	107	n/a	BOY'S RESTROOM	233
	TOILET ROOMS	108	n/a	GIRL'S RESTROOM	228
	STOR / MECH / CUST	109	n/a	ELECTRICAL	138
	TOILET ROOMS	111	n/a	RESTROOM	69
					6303
Wing 400 / Second Floor					
	STOR / MECH / CUST	200A	n/a	MECH. ACCESS	45
	STOR / MECH / CUST	200B	n/a	ELEVATOR CONTROL RM	36
	CR STANDARD	201	4201	CLASSROOM	889
	CR STANDARD	202	4202	CLASSROOM	873
	CR STANDARD	203	4203	CLASSROOM	874
	CR STANDARD	204	4204	CLASSROOM	873
	CR STANDARD	205	4209	CLASSROOM	908
	STOR / MECH / CUST	205A	n/a	STORAGE	135
	TOILET ROOMS	206	n/a	GIRL'S RESTROOM	224
	TOILET ROOMS	207	n/a	BOY'S RESTROOM	229

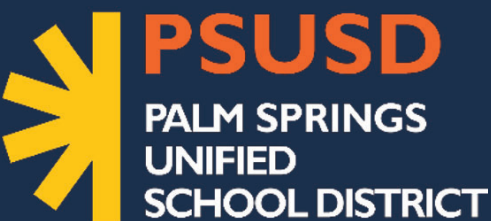
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET ROOMS	208	n/a	RESTROOM	69
	STOR / MECH / CUST	209	n/a	CUSTODIAN	165
					5320
Administration					
	ADMINISTRATION	101	n/a	LOBBY	467
	ADMINISTRATION	101A	n/a	REPECTION	207
	ADMINISTRATION	101B	n/a	PRINCIPAL SECRETARY	112
	ADMINISTRATION	105	n/a	PRINCIPAL OFFICE	119
	ADMINISTRATION	106	n/a	HEALTH	253
	TOILET ROOMS	106A	n/a	UNISEX HEALTH TOILET	76
	STOR / MECH / CUST	106B	n/a	HEALTH STORAGE	60
	ADMINISTRATION	107	n/a	HEALTH OFFICE	105
	ADMINISTRATION	110	n/a	SPEECH THERAPIST	253
	ADMINISTRATION	112	n/a	PSYCHOLOGIST	125
	ADMINISTRATION	113	n/a	RECORDS STORAGE	207
	TOILET ROOMS	114	n/a	MEN'S RESTROOM	191
	TOILET ROOMS	115	n/a	WOMAN'S RESTROOM	202
	STAFF WORKROOM	116	n/a	TEACHER LOUNGE	387
	STAFF WORKROOM	116A	n/a	MAILBOX/COPIER	161
	STAFF WORKROOM	117	n/a	WORKROOM	248
	STOR / MECH / CUST	118	n/a	CUSTODIAN	67
	STOR / MECH / CUST	119	n/a	ELECTRICAL	100
	STOR / MECH / CUST	120	n/a	IDF	74
	ADMINISTRATION	121	n/a	COUNSELOR	119
	ADMINISTRATION	122	n/a	CONFERENCE	235
	TOILET ROOMS	123	n/a	UNISEX RESTROOM	138
	CORRIDORS & CANOPIES	124	n/a	CORRIDOR	768
					4674
Library					
	CR SCIENCE LAB	111	3118	FLEX LAB	528
	LIBRARIES	115	not shown	DESK	143
	LIBRARIES	116	3115	STACKS	653
	STOR / MECH / CUST	116A	n/a	FIRE SPRINKLER ACESS	61
	LIBRARIES	117	n/a	READING AREA	948
	CR SCIENCE LAB	118	n/a	SCIENCE	1472
					3805
Library / Second Floor					
	STOR / MECH / CUST	211	n/a	STORAGE	169
	LIBRARIES	212	n/a	READING AREA	496
					665
Multi-Purpose					
	PERFORMING ARTS COMPLEX	101	5101	LOBBY	557
	PERFORMING ARTS COMPLEX	102	5104	MPR	3040
	PERFORMING ARTS COMPLEX	104	5105	STAGE	1010
	CORRIDORS & CANOPIES	104B	n/a	STAGE ACCESS RAMP	227
	PERFORMING ARTS COMPLEX	104C	n/a	STAGE ACCESS	242
	CR STANDARD	105	5102	FLEX CLASSROOM	919
	STOR / MECH / CUST	105A	n/a	STORAGE	184
	CORRIDORS CLOSED	108	n/a	VESTIBULE	96
	STOR / MECH / CUST	113	n/a	ELECTRICAL	59

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	114	n/a	IDF	86
	STOR / MECH / CUST	115	5110	MPR STORAGE	343
	TOILET ROOMS	116	n/a	BOY'S RESTROOM	214
	TOILET ROOMS	117	n/a	GIRL'S RESTROOM	240
	KITCHEN	118	n/a	WALK IN COOLER	82
	KITCHEN	119	n/a	WALK IN FREEZER	82
	KITCHEN	120	n/a	DRY STORAGE	57
	KITCHEN	121	5118	KITCHEN	1023
	TOILET ROOMS	121A	n/a	RESTROOM	66
	CORRIDORS CLOSED	122	n/a	CORRIDOR	523
	KITCHEN	123	5118	SERVERY	662
	STOR / MECH / CUST	125	n/a	SERVING BAGS STOR.	37
	STOR / MECH / CUST	126	n/a	MAINTENANCE OFFICE	290
	STOR / MECH / CUST	127	n/a	FIRE RISER	15
					10054



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

CATHEDRAL CITY ELEMENTARY SCHOOL

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- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images



COVER SHEET CATHEDRAL CITY ELEMENTARY SCHOOL

Cathedral City Elementary School
69300 Converse Road, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

CCES
1





CATHEDRAL CITY ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The mission of Cathedral City Elementary School is to provide and continually enhance a highly academic and safe environment through a collaborative partnership with staff, families and the community that, despite all challenges, results in students who experience excellence in education and technology, master state standards, succeed on standardized tests, and are prepared as responsible and independent members of society.

NEIGHBORHOOD

- » Cathedral City Elementary School is located in Cathedral City, California

INSTRUCTION

- » Cathedral City Elementary School provides services for approximately 725 students in grades TK-5th grades as well as providing special education programs on site such as: speech and language services, RSP services and mild/moderate SDC classrooms. A special education collaboration model is utilized where instruction reflects content and performance standards which ensure all students have access to the core curriculum. A smooth transition from Early Childhood Education (ECE) to Kindergarten is ensured by the early participation of Kindergarten teachers with ECE teachers.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	8 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	36,000 SF
Asphalt Surface Play Area	70,000 SF
Asphalt Parking & Circulation	100,000 SF
Total Campus Parking Count	107

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Cathedral City Elementary School					69300 Converse Rd. Cathedral City, CA 92234-7040		(760) 770-8583		(760) 770-4703	33 67173 6032403	4561		
Original Construction Date	2000	Original Capacity	1,054		Classroom Count (2023) PSUSD Provided	43			General Notes				
Site Size (2017 EMG reference)	8 Acres	Current Capacity (2019) PSUSD Provided	1,225 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	35			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	70,156 SF	Current Enrollment (2023-2024) CDE	641		Relocatables (2023) PSUSD Provided	9							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants					Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum			Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%						Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.			
N/A	N/A	N/A	N/A		N/A		N/A						
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
ADMINISTRATION		Permanent	ADMINISTRATION BUILDING, LIBRARY		2000	A# 101036	10/4/1999	-	-		1	6746	2
MULTI-PURPOSE		Permanent	MULTI-PURPOSE		2000	A# 101036	10/4/1999	-	-		1	9074	2
WING 1		Permanent	CLASSROOMS 1-8		2000	A# 101036	10/4/1999	-	-		1	8935	2
WING 10		Permanent	CLASSROOMS 11-18		2000	A# 101036	10/4/1999	-	-		1	8935	2
WING 20		Permanent	CLASSROOMS 21-28		2000	A# 101036	10/4/1999	-	-		1	8935	2
WING 30		Permanent	CLASSROOMS 31-38		2000	A# 101036	10/4/1999	-	-		1	8935	2
WING 50		Permanent	CLASSROOMS 51-52		2000	A# 101036	10/4/1999	-	-		1	1118	2
RR-2		Permanent	RESTROOM BUILDING - PLAYGROUND		2000	A# 101036	10/4/1999	-	-		1	1512	2
RR-1		Permanent	RESTROOM BUILDING		2000	A# 101036	10/4/1999	-	-		1	4386	2
P-1		Portable	PORTABLE HEAD START P-1		2000	A# 101036	10/4/1999	-	-		1	960	2
RR-3		Modular	MODULAR RESTROOMS		2000	A# 101036	10/4/1999	-	-		1	136	2
M-2		Modular	MODULAR HEAD START M-2		2000	A# 102561	9/22/2000	-	-		1	1280	2
M-1		Modular	MODULAR KDG CLASSROOM 53		2000	A# 102561	9/22/2000	-	-		1	960	2
WING 40		Portable	PORTABLE CLASSROOM 44		2000	A# 105123	11/6/2012	-	-		1	960	2
WING 60		Portable	PORTABLE CLASSROOM 61		2000	A# 106307	2/24/2015	-	-		1	960	2
WING 60		Portable	PORTABLE CLASSROOM 62		2000	A# 106307	2/24/2015	-	-		1	960	2
WING 60		Portable	PORTABLE CLASSROOM 63		2000	A# 106307	2/24/2015	-	-		1	960	2
WING 40		Portable	PORTABLE CLASSROOM 45		2002	A# 106307	2/24/2015	-	-		1	960	2
WING 40		Portable	PORTABLE CLASSROOM 46		2002	A# 106307	2/24/2015	-	-		1	960	2
P-8		Portable	PORTABLE CLASSROOM 54		2016	A# 114822	1/7/2016	-	-		1	960	1
P-9		Portable	PORTABLE CLASSROOM 55		2016	A# 114822	1/7/2016	-	-		1	960	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School / Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
BUS-1	BUS LOADING / UNLOADING	-	BUS LOADING / UNLOADING	2000	A# 101036	10/4/1999	-	-	-	-	2
PK-3	KINDER PARKING	-	KINDER PARKING	2000	A# 101036	10/4/1999	-	-	-	-	2
PK-1	SCHOOL PARKING	-	SCHOOL PARKING	2000	A# 101036	10/4/1999	-	-	-	-	2
PK-2	SCHOOL PARKING	-	SCHOOL PARKING	2000	A# 101036	10/4/1999	-	-	-	-	2
LS-1	SHELTER	Shelter	LUNCH SHELTERS	2000	A# 101036	10/4/1999	-	-	1	4364	2
LS-2	SHELTER	Shelter	LUNCH SHELTERS	2000	A# 101036	10/4/1999	-	-	1	4364	2
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	2000	A# 101036	10/4/1999	-	-	1	7044	2
PG-1	PLAY AREA	-	PLAYGROUND	2012	A# 112523	11/6/2012	-	-	-	-	1
PG-2	PLAY AREA	-	PLAYGROUND	2012	A# 112523	11/6/2012	-	-	-	-	1
PG-3	PLAY AREA	-	PLAYGROUND	-	-	-	-	-	-	-	-
PG-4	PLAY AREA	-	PLAYGROUND	-	-	-	-	-	-	-	-
S-1	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	2015	A# 114174	3/12/2015	-	-	-	-	1
S-2	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	2015	A# 114174	3/12/2015	-	-	-	-	1
S-3	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	-	-	-	-	-	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
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COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
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3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

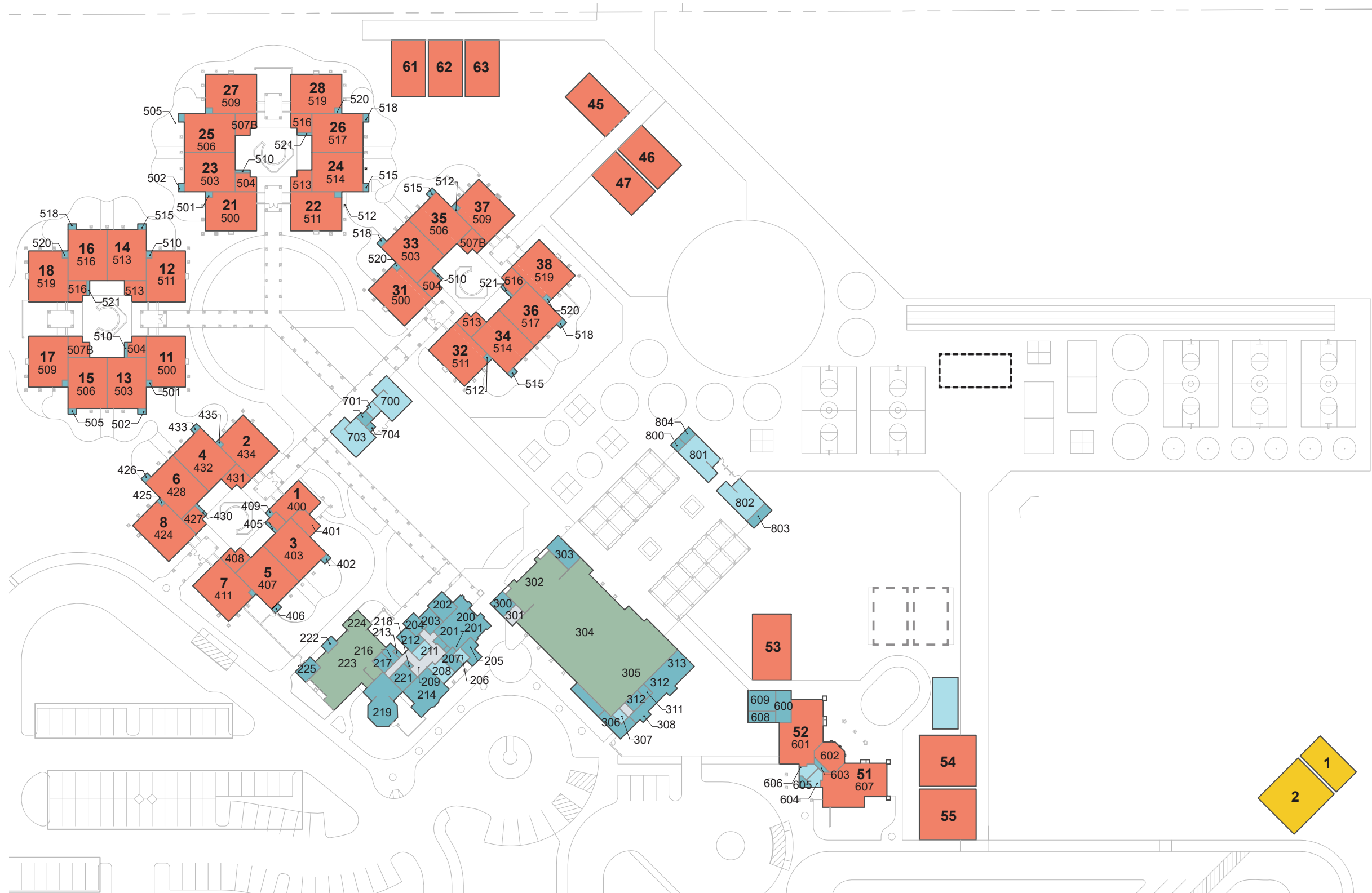
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1					
	ADMINISTRATION	401	n/a	OFFICE	202
	CLASSROOM	400	5	CLASSROOM	516
	CLASSROOM	403	7	CLASSROOM	983
	CLASSROOM	407	8	CLASSROOM	983
	CLASSROOM	411	6	CLASSROOM	990
	CLASSROOM	424	4	CLASSROOM	982
	CLASSROOM	428	2	CLASSROOM	982
	CLASSROOM	432	1	CLASSROOM	982
	CLASSROOM	434	3	CLASSROOM	985
	STAFF WORKROOM	404	n/a	WORKROOM	95
	STAFF WORKROOM	408	n/a	WORKROOM	208
	STAFF WORKROOM	427	n/a	WORKROOM	189
	STAFF WORKROOM	431	n/a	WORKROOM	208
	STOR / MECH / CUST	402	n/a	MECHANICAL	26
	STOR / MECH / CUST	406	n/a	MECHANICAL	26
	STOR / MECH / CUST	409	n/a	MECHANICAL	16
	STOR / MECH / CUST	425	n/a	MECHANICAL	17
	STOR / MECH / CUST	426	n/a	MECHANICAL	26
	STOR / MECH / CUST	433	n/a	MECHANICAL	26
	STOR / MECH / CUST	435	n/a	MECHANICAL	14
	OTHER FACILITIES	405	n/a	ELECTRICAL	18
	OTHER FACILITIES	430	n/a	ELECTRICAL	18
					8492
Wing 10					
	CLASSROOM	500	11	CLASSROOM	972
	CLASSROOM	503	13	CLASSROOM	990
	CLASSROOM	506	15	CLASSROOM	990
	CLASSROOM	509	17	CLASSROOM	979
	CLASSROOM	511	12	CLASSROOM	971
	CLASSROOM	514	14	CLASSROOM	990
	CLASSROOM	517	16	CLASSROOM	990
	CLASSROOM	519	18	CLASSROOM	972
	STAFF WORKROOM	504	n/a	WORKROOM	194
	STAFF WORKROOM	507B	n/a	WORKROOM	213
	STAFF WORKROOM	513	n/a	WORKROOM	213
	STAFF WORKROOM	516	n/a	WORKROOM	194
	STOR / MECH / CUST	501	n/a	MECHANICAL	17
	STOR / MECH / CUST	502	n/a	MECHANICAL	26
	STOR / MECH / CUST	505	n/a	MECHANICAL	26
	STOR / MECH / CUST	512	n/a	MECHANICAL	17
	STOR / MECH / CUST	515	n/a	MECHANICAL	26
	STOR / MECH / CUST	518	n/a	MECHANICAL	26
	STOR / MECH / CUST	520	n/a	MECHANICAL	17
	STOR / MECH / CUST	518	n/a	MECHANICAL	26
	STOR / MECH / CUST	518	n/a	MECHANICAL	26
	STOR / MECH / CUST	520	n/a	MECHANICAL	17
	OTHER FACILITIES	510	n/a	ELECTRICAL	18
	OTHER FACILITIES	521	n/a	ELECTRICAL	18
					8859
Wing 20					
	CLASSROOM	500	24	CLASSROOM	972
	CLASSROOM	503	22	CLASSROOM	990
	CLASSROOM	506	21	CLASSROOM	990
	CLASSROOM	509	23	CLASSROOM	979
	CLASSROOM	511	26	CLASSROOM	971
	CLASSROOM	514	28	CLASSROOM	990
	CLASSROOM	517	27	CLASSROOM	990
	CLASSROOM	519	25	CLASSROOM	972
	STAFF WORKROOM	504	n/a	WORKROOM	194
	STAFF WORKROOM	507B	n/a	WORKROOM	213
	STAFF WORKROOM	513	n/a	WORKROOM	213


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STAFF WORKROOM	516	n/a	WORKROOM	194
	STOR / MECH / CUST	501	n/a	MECHANICAL	17
	STOR / MECH / CUST	502	n/a	MECHANICAL	26
	STOR / MECH / CUST	505	n/a	MECHANICAL	26
	STOR / MECH / CUST	512	n/a	MECHANICAL	17
	STOR / MECH / CUST	515	n/a	MECHANICAL	26
	STOR / MECH / CUST	518	n/a	MECHANICAL	26
	STOR / MECH / CUST	520	n/a	MECHANICAL	17
	OTHER FACILITIES	510	n/a	ELECTRICAL	18
	OTHER FACILITIES	521	n/a	ELECTRICAL	18
					8859
Wing 30					
	CLASSROOM	500	34	CLASSROOM	972
	CLASSROOM	503	32	CLASSROOM	990
	CLASSROOM	506	31	CLASSROOM	990
	CLASSROOM	509	33	CLASSROOM	979
	CLASSROOM	511	36	CLASSROOM	971
	CLASSROOM	514	38	CLASSROOM	990
	CLASSROOM	517	37	CLASSROOM	990
	CLASSROOM	519	35	CLASSROOM	972
	STAFF WORKROOM	504	n/a	WORKROOM	194
	STAFF WORKROOM	507B	n/a	WORKROOM	213
	STAFF WORKROOM	513	n/a	WORKROOM	213
	STAFF WORKROOM	516	n/a	WORKROOM	194
	STOR / MECH / CUST	501	n/a	MECHANICAL	17
	STOR / MECH / CUST	502	n/a	MECHANICAL	26
	STOR / MECH / CUST	505	n/a	MECHANICAL	26
	STOR / MECH / CUST	512	n/a	MECHANICAL	17
	STOR / MECH / CUST	515	n/a	MECHANICAL	26
	STOR / MECH / CUST	518	n/a	MECHANICAL	26
	STOR / MECH / CUST	520	n/a	MECHANICAL	17
	OTHER FACILITIES	510	n/a	ELECTRICAL	18
	OTHER FACILITIES	521	n/a	ELECTRICAL	18
					8859
Wing 40					
	CLASSROOMS	P-5	44	CLASSROOM	960
	CLASSROOMS	P-6	45	CLASSROOM	960
	CLASSROOMS	P-7	46	CLASSROOM	960
					2880
Wing 60					
	CLASSROOMS	P-2	61	CLASSROOM	960
	CLASSROOMS	P-3	62	CLASSROOM	960
	CLASSROOMS	P-4	63	CLASSROOM	960
					2880
Administraton					
	ADMINISTRATION	201	n/a	SECRETARY	333
	ADMINISTRATION	202	n/a	PRINCIPAL	195
	ADMINISTRATION	203	n/a	OFFICE	191
	ADMINISTRATION	204	n/a	OFFICE	135
	ADMINISTRATION	205	n/a	NURSE	148
	ADMINISTRATION	209	n/a	MAIL	160
	ADMINISTRATION	212	n/a	OFFICE	173
	ADMINISTRATION	214	n/a	FACULTY	586
	ADMINISTRATION	215	n/a	PREP.	188
	ADMINISTRATION	217	n/a	MEDIA	104
	ADMINISTRATION	219	n/a	RESOURCE OFFICE	663
	ADMINISTRATION	221	n/a	OFFICE	95
	ADMINISTRATION	225	n/a	OFFICE	153

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	LIBRARY	223	n/a	LIBRARY	1591
	LIBRARY	224	n/a	READING ALCOVE	215
	STOR / MECH / CUST	207	n/a	STORAGE	125
	STOR / MECH / CUST	210	n/a	CUSTODIAN	38
	STOR / MECH / CUST	222	n/a	STORAGE	67
	TOILET	206	n/a	TOILET	61
	TOILET	208	n/a	WOMEN	176
	TOILET	211	n/a	MEN	91
	CORRIDOR CLOSED	200	n/a	RECEPTION	517
	OTHER FACILITIES	213	n/a	ELECTRICAL	16
	OTHER FACILITIES	216	n/a	HEAD END	88
	OTHER FACILITIES	218	n/a	COMM.	24
					6133
Kindergarten					
	CLASSROOM	601	52	CLASSROOM	1205
	CLASSROOM	607	51	CLASSROOM	1228
	CLASSROOMS	M-1	53	CLASSROOM	960
	CLASSROOMS	P-8	54	CLASSROOM	960
	CLASSROOMS	P-9	55	CLASSROOM	960
	TOILET	604	n/a	TOILET	99
	TOILET	606	n/a	TOILET	97
	STOR / MECH / CUST	603	n/a	MECHANICAL	34
	STOR / MECH / CUST	605	n/a	CUSTODIAN	44
	STOR / MECH / CUST	609	n/a	STORAGE	289
	OTHER FACILITIES	600	n/a	EQUIPMENT	250
	OTHER FACILITIES	602	n/a	PREP ROOM	344
	OTHER FACILITIES	608	n/a	ELECTRICAL	149
					6619
Multi-Purpose					
	ADMINISTRATION	311	n/a	OFFICE	55
	KITCHEN	310	n/a	DRY STORAGE	109
	KITCHEN	312	n/a	KITCHEN	719
	MULTI-PURPOSE	302	n/a	PLATFORM	907
	MULTI-PURPOSE	304	n/a	MULTI-PURPOSE	5936
	STOR / MECH / CUST	300	n/a	STORAGE	159
	STOR / MECH / CUST	303	n/a	STORAGE	270
	STOR / MECH / CUST	306	n/a	STORAGE	413
	STOR / MECH / CUST	305	n/a	ROOF ACCESS	22
	STOR / MECH / CUST	308	n/a	CUSTODIAN	46
	STOR / MECH / CUST	313	n/a	ROOF ACCESS	16
	TOILET	307	n/a	TOILET	110
	CORRIDOR, CLOSED	301	n/a	VESTIBULE	111
					8762
Restrooms					
	TOILET	700	n/a	GIRL'S RR	480
	TOILET	701	n/a	TOILET	74
	TOILET	703	n/a	BOY'S RR	479
	STOR / MECH / CUST	702	n/a	CUSTODIAN	74
	OTHER FACILITIES	704	n/a	ELECTRICAL	26
	TOILET	801	n/a	BOY'S RR	507
	TOILET	802	n/a	GIRL'S RR	507
	STOR / MECH / CUST	800	n/a	CUSTODIAN	51
	OTHER FACILITIES	803	n/a	EQUIPMENT	121
	OTHER FACILITIES	804	n/a	ELECTRICAL	71
					2390
Head Start					
	CLASSROOMS	P-1	n/a	CLASSROOM	960
	CLASSROOMS	M-2	n/a	CLASSROOM	1280
					2240



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

RIO VISTA ELEMENTARY SCHOOL

PAGE	CONTENTS
1	Cover Sheet
2	Executive Summary
3	Site Plan
4-5	Existing Asset Summary
6	Existing Use Plan(s)
7	Room Schedule
8	Images





PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET RIO VISTA ELEMENTARY SCHOOL

Rio Vista Elementary School
67-770 Verona Road, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

RVES
1





RIO VISTA ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

Rio Vista Elementary School is a school of excellence where our community of learners, including all faculty, students, parents and community members work as a team to increase student achievement, build academic success, encourage good citizenship, develop healthy values, and elevate a sense of happiness and well-being for all students.

- » Rio Vista promotes good manners and good citizenship: respect, perseverance, kindness, fairness, responsibility, friendship, caring, trustworthiness, consideration, and pride.
- » Rio Vista instills a desire to learn in each child.
- » Parents and teachers are sensitive to each child's individual needs so that every student reaches his/her potential.
- » Every student is challenged to strive for his or her best.
- » Rio Vista is a safe and secure environment that supports diversity and inclusion.
- » Rio Vista provides a well-rounded, enriched education to establish college readiness.
- » All children are encouraged to be and achieve all that they can, with guidance and support from all school personnel and parents.

NEIGHBORHOOD

- » Rio Vista Elementary School is located in Cathedral City, California. RVES is located in a large home building community where the majority of students live within walking distance,

INSTRUCTION

- » Rio Vista Elementary School provides services for approximately 730 students in grades K-5th grades.







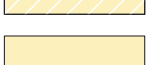
SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces. A Head start building is also on campus.



Site Information	Totals
Current Site Area	12.3 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	15,000 SF
Asphalt Surface Play Area	32,000 SF
Asphalt Parking & Circulation	83,000 SF
Total Campus Parking Count	89

Building Use Legend

-  Permanent (Building)
-  Permanent (Lunch Shelter)
-  Permanent (Shade Structure)
-  Modular / Portable (Existing)
-  Building (Future)
-  Solar (PPA)
-  Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:			Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Rio Vista Elementary School					67-700 Verona Rd. Cathedral City, CA 92234-5508			(760) 416-0032		(760) 416-0087	33 67173 0105767	11029	
Original Construction Date	2002	Original Capacity (MP 2012)	806		Classroom Count (2023) PSUSD Provided	40			General Notes				
Site Size (2017 EMG Reference_	12.3 Acres	Current Capacity (2019) PSUSD Provided	1,084 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	34			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	65,292 SQ.FT.	Current Enrollment (2023-24) CDE	674		Relocatables (2023) PSUSD Provided	7							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.			
0	0	0	0	N/A		N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI	
ADMINISTRATION		Permanent	ADMINISTRATION BUILDING, LIBRARY		2004	A# 103970	7/10/2002	-	-	1	7031	2	
KINDERGARTEN		Permanent	KINDERGARTEN CLASSROOMS K1-K2		2004	A# 103970	7/10/2002	-	-	1	3822	2	
MULTI-PURPOSE		Permanent	MULTI-PURPOSE BUILDING		2004	A# 103970	7/10/2002	-	-	1	7277	2	
RR-1		Permanent	RESTROOM BUILDING / CUSTODIAL STORAGE		2004	A# 103970	7/10/2002	-	-	1	2180	2	
RR-2		Permanent	RESTROOM BUILDING - PLAYGROUND		2004	A# 103970	7/10/2002	-	-	1	1110	2	
WING 400		Permanent	CLASSROOMS 401-408		2004	A# 103970	7/10/2002	-	-	1	8264	2	
WING 500		Permanent	CLASSROOMS 501-508		2004	A# 103970	7/10/2002	-	-	1	8264	2	
WING 600		Permanent	CLASSROOMS 601-608		2004	A# 103970	7/10/2002	-	-	1	8264	2	
M-1		Modular	HEAD START MODULAR		2004	A# 105124	6/14/2004	-	-	1	1440	2	
P-1		Portable	PORTABLE CLASSROOM P1		1998	A# 107323	6/1/2006	-	-	1	960	3	
P-2		Portable	PORTABLE CLASSROOM P2		2006	A# 107323	6/1/2006	-	-	1	960	2	
WING 700		Permanent	CLASSROOMS 701-708		2008	A# 108136	12/19/2006	-	-	1	8269	2	
P-3		Portable	PORTABLE CLASSROOM P3		2008	A# 108847	6/21/2007	-	-	1	960	2	
P-4		Portable	PORTABLE CLASSROOM P4		2008	A# 108847	6/21/2007	-	-	1	960	2	
P-5		Portable	PORTABLE KINDERGARTEN CLASSROOMS K3		2016	A# 114658	9/24/2015	-	-	1	1440	1	
P-6		Portable	PORTABLE KINDERGARTEN CLASSROOMS K4		2016	A# 114658	9/24/2015	-	-	1	1440	1	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	2004	A# 103970	7/10/2002	-	-	-	1,544	2
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	2004	A# 103970	7/10/2002	-	-	-	1,544	2
PK-1	PARKING 1	-	PARKING 1	2004	A# 103970	7/10/2002	-	-	-	-	2
PK-2	PARKING 2	-	PARKING 2	2004	A# 103970	7/10/2002	-	-	-	-	2
SS-2	SHADE STRUCTURE	Shelter	30'x30' SHADE STRUCTURE	2004	A# 103970	7/10/2002	-	-	-	560	2
WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	2004	A# 103970	7/10/2002	-	-	-	8054	2
SS-1	SHADE STRUCTURE	Shelter	30'x30' SHADE STRUCTURE	2004	A# 105124	6/14/2004	-	-	-	360	2
PG-1	PLAY AREA	-	PLAYGROUND (1 of 2)	2013	A# 112737	7/30/2013	-	-	-	-	1
PG-2	PLAY AREA	-	PLAYGROUND (2 of 2)	2013	A# 112737	7/30/2013	-	-	-	-	1
PG-3	PLAY AREA	-	PLAYGROUND	-	-	-	-	-	-	-	-
SS-3	SHADE STRUCTURE	Shelter	30'x30' SHADE STRUCTURE	2020	A# 117558	7/12/2018	-	-	-	1,800	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

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COMPREHENSIVE STEWARDSHIP

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4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

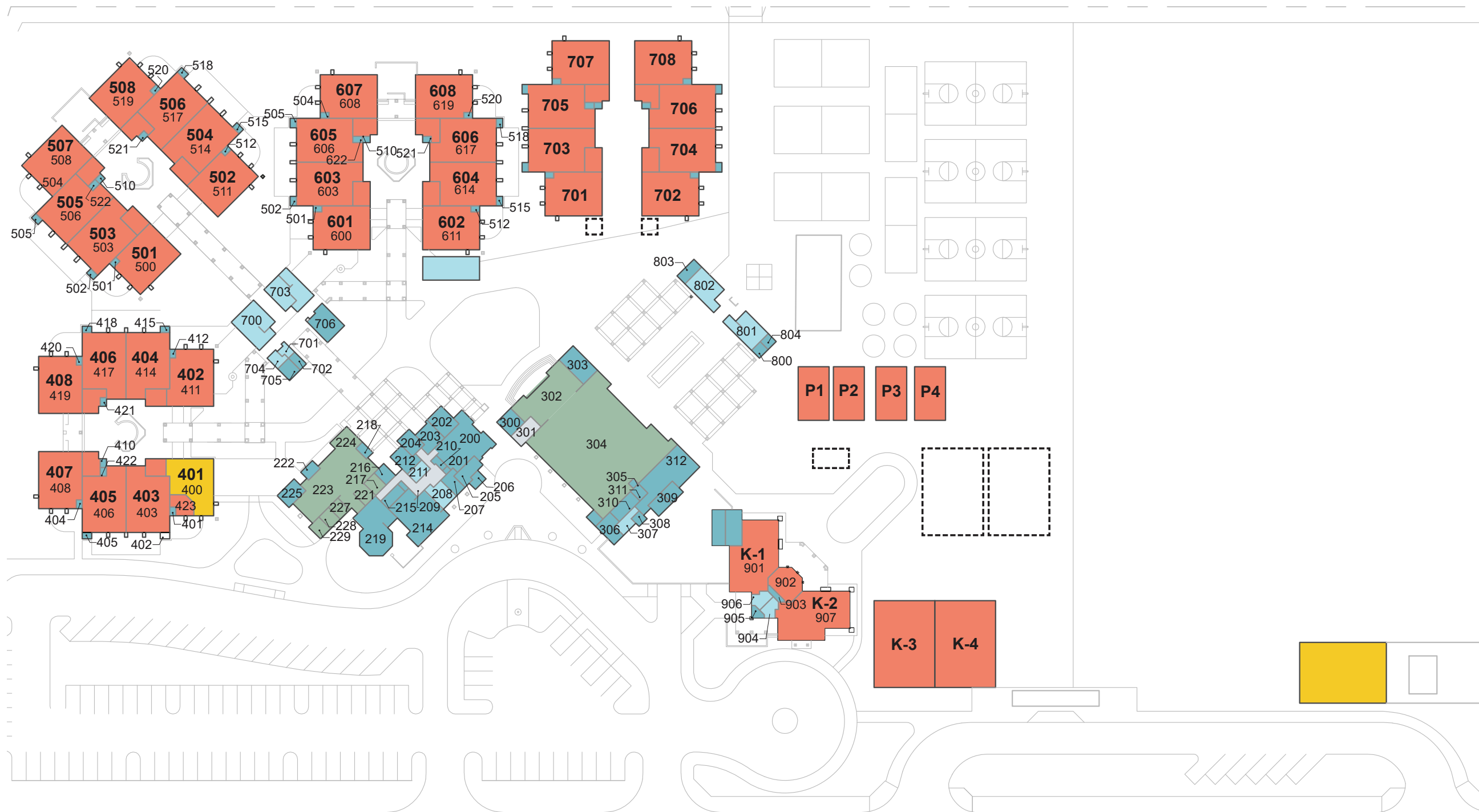
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 400					
	ADMINISTRATION	423	n/a	OFFICE	165
	CLASSROOM	403	403	CLASSROOM 403	1193
	CLASSROOM	406	405	CLASSROOM 405	1224
	CLASSROOM	408	407	CLASSROOM 407	982
	CLASSROOM	411	402	CLASSROOM 402	1007
	CLASSROOM	414	404	CLASSROOM 404	1193
	CLASSROOM	417	406	CLASSROOM 406	1244
	CLASSROOM	419	408	CLASSROOM 408	982
	RSP/ SMALL GROUP INSTR	400	401	RSP CLASSROOM 401	842
	STOR / MECH / CUST	401	n/a	MECHANICAL	20
	STOR / MECH / CUST	402	n/a	MECHANICAL	24
	STOR / MECH / CUST	404	n/a	MECHANICAL	20
	STOR / MECH / CUST	405	n/a	MECHANICAL	24
	STOR / MECH / CUST	412	n/a	MECHANICAL	20
	STOR / MECH / CUST	415	n/a	MECHANICAL	24
	STOR / MECH / CUST	418	n/a	MECHANICAL	24
	STOR / MECH / CUST	420	n/a	MECHANICAL	20
	OTHER FACILITIES	410	n/a	SIGNAL	20
	OTHER FACILITIES	421	n/a	ELECTRICAL	20
	OTHER FACILITIES	422	n/a	DATA	20
Wing 500					
	CLASSROOM	503	502	CLASSROOM 502	1193
	CLASSROOM	506	501	CLASSROOM 501	1224
	CLASSROOM	508	503	CLASSROOM 503	982
	CLASSROOM	511	506	CLASSROOM 506	1007
	CLASSROOM	514	508	CLASSROOM 508	1193
	CLASSROOM	517	507	CLASSROOM 507	1244
	CLASSROOM	519	505	CLASSROOM 505	982
	RSP/ SMALL GROUP INSTR	500	n/a	RSP CLASSROOM	1007
	STOR / MECH / CUST	501	n/a	MECHANICAL	20
	STOR / MECH / CUST	502	n/a	MECHANICAL	24
	STOR / MECH / CUST	504	n/a	MECHANICAL	20
	STOR / MECH / CUST	505	n/a	MECHANICAL	24
	STOR / MECH / CUST	512	n/a	MECHANICAL	20
	STOR / MECH / CUST	515	n/a	MECHANICAL	24
	STOR / MECH / CUST	518	n/a	MECHANICAL	24
	STOR / MECH / CUST	520	n/a	MECHANICAL	20
	OTHER FACILITIES	510	n/a	SIGNAL	20
	OTHER FACILITIES	521	n/a	ELECTRICAL	20
	OTHER FACILITIES	522	n/a	DATA	20
					9068
Wing 600					
	CLASSROOM	503	602	CLASSROOM 602	1193
	CLASSROOM	506	601	CLASSROOM 601	1224
	CLASSROOM	508	603	CLASSROOM 603	982
	CLASSROOM	511	606	CLASSROOM 606	1007
	CLASSROOM	514	608	CLASSROOM 608	1193
	CLASSROOM	517	607	CLASSROOM 607	1244
	CLASSROOM	519	605	CLASSROOM 605	982
	RSP/ SMALL GROUP INSTR	500	604	RSP CLASSROOM 604	1007
	STOR / MECH / CUST	501	n/a	MECHANICAL	20
	STOR / MECH / CUST	502	n/a	MECHANICAL	24
	STOR / MECH / CUST	504	n/a	MECHANICAL	20
	STOR / MECH / CUST	505	n/a	MECHANICAL	24
	STOR / MECH / CUST	512	n/a	MECHANICAL	20
	STOR / MECH / CUST	515	n/a	MECHANICAL	24
	STOR / MECH / CUST	518	n/a	MECHANICAL	24

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	520	n/a	MECHANICAL	20
	OTHER FACILITIES	510	n/a	SIGNAL	20
	OTHER FACILITIES	521	n/a	ELECTRICAL	20
	OTHER FACILITIES	522	n/a	DATA	20
					9068
Wing 700					
	CLASSROOM	900	701	CLASSROOM	1007
	CLASSROOM	901	702	CLASSROOM	1007
	CLASSROOM	902	703	CLASSROOM	1193
	CLASSROOM	903	704	CLASSROOM	1193
	CLASSROOM	904	705	CLASSROOM	1224
	CLASSROOM	905	706	CLASSROOM	1244
	CLASSROOM	906	707	CLASSROOM	982
	CLASSROOM	907	708	CLASSROOM	982
	STOR / MECH / CUST	501	n/a	MECHANICAL	20
	STOR / MECH / CUST	502	n/a	MECHANICAL	24
	STOR / MECH / CUST	504	n/a	MECHANICAL	20
	STOR / MECH / CUST	505	n/a	MECHANICAL	24
	STOR / MECH / CUST	512	n/a	MECHANICAL	20
	STOR / MECH / CUST	515	n/a	MECHANICAL	24
	STOR / MECH / CUST	518	n/a	MECHANICAL	24
	STOR / MECH / CUST	520	n/a	MECHANICAL	20
	OTHER FACILITIES	510	n/a	SIGNAL	20
	OTHER FACILITIES	521	n/a	ELECTRICAL	20
	OTHER FACILITIES	522	n/a	DATA	20
					9068
Administration					
	ADMINISTRATION	201	n/a	SECRETARY	333
	ADMINISTRATION	202	n/a	PRINCIPAL	195
	ADMINISTRATION	203	n/a	OFFICE	191
	ADMINISTRATION	204	n/a	OFFICE	140
	ADMINISTRATION	205	n/a	NURSE	148
	ADMINISTRATION	209	n/a	MAIL	160
	ADMINISTRATION	212	n/a	OFFICE	173
	ADMINISTRATION	214	n/a	FACULTY	713
	ADMINISTRATION	217	n/a	MEDIA	98
	ADMINISTRATION	219	n/a	RESOURCE OFFICE	649
	ADMINISTRATION	221	n/a	OFFICE	95
	ADMINISTRATION	225	n/a	OFFICE	153
	ADMINISTRATION	227	n/a	OFFICE	88
	ADMINISTRATION	228	n/a	OFFICE	91
	ADMINISTRATION	229	n/a	OFFICE	92
	LIBRARY	223	n/a	LIBRARY	1308
	LIBRARY	224	n/a	READING ALCOVE	214
	STOR / MECH / CUST	207	n/a	STORAGE	125
	STOR / MECH / CUST	210	n/a	CUSTODIAN	38
	STOR / MECH / CUST	215	n/a	STORAGE	101
	STOR / MECH / CUST	222	n/a	STORAGE	70
	TOILET	206	n/a	TOILET	68
	TOILET	208	n/a	WOMEN	176
	TOILET	211	n/a	MEN	91
	CORRIDOR CLOSED	200	n/a	RECEPTION	514
	CORRIDOR CLOSED	230	n/a	CORRIDOR	206
	OTHER FACILITIES	213	n/a	ELECTRICAL	21
	OTHER FACILITIES	216	n/a	DATA	96
	OTHER FACILITIES	218	n/a	MED COMM.	50
					6397
Kindergarten					
	STOR / MECH / CUST	600	n/a	MECHANICAL	

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	601	K1	CLASSROOM	
	STOR / MECH / CUST	602	n/a	CUSTODIAL	
	STOR / MECH / CUST	603	n/a	MECHANICAL	
	TOILET	604	n/a	TOILET	
	STOR / MECH / CUST	605	n/a	CUSTODIAL	
	TOILET	606	n/a	TOILET	
	CLASSROOM	607	K2	CLASSROOM	
	STOR / MECH / CUST	608	n/a	ELECTRICAL	
Multi-Purpose					
	ADMINISTRATION	311	n/a	OFFICE	55
	KITCHEN	309	n/a	WALK-IN FREEZER	210
	KITCHEN	310	n/a	DRY STORAGE	157
	KITCHEN	312	n/a	KITCHEN	672
	MULTI-PURPOSE	302	n/a	PLATFORM	885
	MULTI-PURPOSE	304	n/a	MULTI-PURPOSE	4282
	STOR / MECH / CUST	300	n/a	STORAGE	153
	STOR / MECH / CUST	303	n/a	STORAGE	263
	STOR / MECH / CUST	306	n/a	STORAGE	236
	STOR / MECH / CUST	308	n/a	CUSTODIAN	46
	TOILET	307	n/a	TOILET	110
	OTHER FACILITIES	305	n/a	ROOF ACCESS	20
	CORRIDOR, CLOSED	301	n/a	VESTIBULE	111
					7200
Restrooms					
	TOILET	700	n/a	GIRL'S	472
	TOILET	701	n/a	TOILET	64
	TOILET	703	n/a	BOY'S	472
	TOILET	704	n/a	TOILET	75
	STOR / MECH / CUST	702	n/a	CUSTODIAN	62
	STOR / MECH / CUST	706	n/a	STORAGE	292
	OTHER FACILITIES	705	n/a	ELECTRICAL	99
	TOILET	801	n/a	BOY'S RR	339
	TOILET	802	n/a	GIRL'S RR	339
	STOR / MECH / CUST	800	n/a	CUSTODIAN	51
	OTHER FACILITIES	803	n/a	EQUIPMENT	101
	OTHER FACILITIES	804	n/a	ELECTRICAL	51
Varies					
PORTABLES	CLASSROOM	P-1	P1	CLASSROOM	960
PORTABLES	CLASSROOM	P-2	P2	CLASSROOM	960
PORTABLES	CLASSROOM	P-3	P3	CLASSROOM	960
PORTABLES	CLASSROOM	P-4	P4	CLASSROOM	960
KINDER	CLASSROOM	P-5	K-3	CLASSROOM	960
KINDER	CLASSROOM	P-6	K-4	CLASSROOM	960
HEADSTART	MODULAR	M-1	M-1	CLASSROOM	1440
SS	SHADE STRUCTURE	SS-1	n/a	SHADE STRUCTURE	900
SS	SHADE STRUCTURE	SS-2	n/a	SHADE STRUCTURE	900
SS	SHADE STRUCTURE	SS-3	n/a	SHADE STRUCTURE	900



ROOM SCHEDULE
RIO VISTA ELEMENTARY SCHOOL

Rio Vista Elementary School
67-770 Verona Road, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

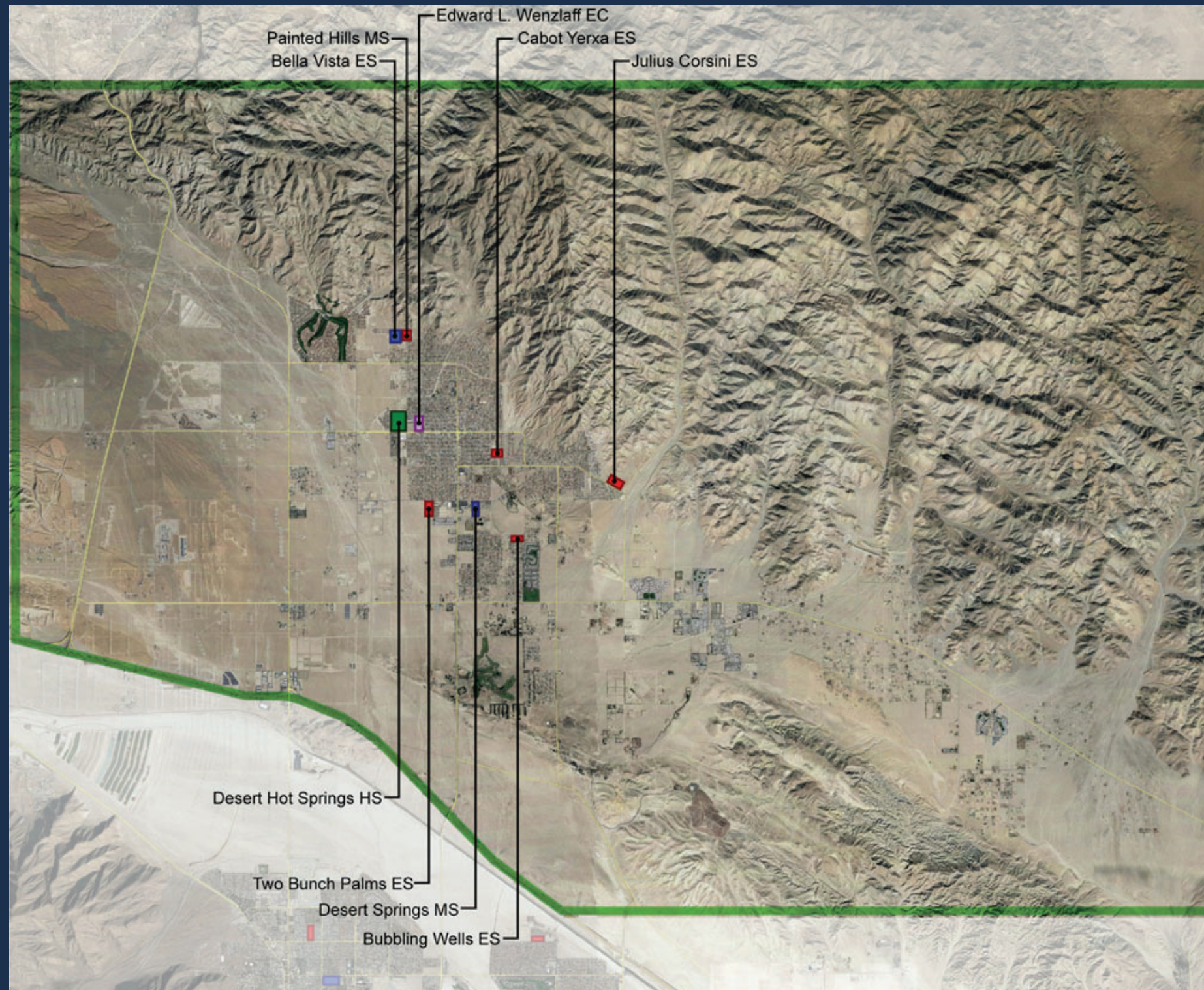
RVES
7





Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



DESERT HOT SPRINGS HIGH SCHOOL

Desert Hot Springs HS
Desert Hot Springs MS
Painted Hills MS
Bella Vista ES
Bubbling Wells ES
Cabot Yerxa ES
Julius Corsini ES
Two Bunch Palms ES

Desert Hot Springs HS Attendance Area Boundary



PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

DESERT HOT SPRINGS HIGH SCHOOL

PAGE CONTENTS

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- 2 Executive Summary
- 3 Site Plan
- 4-6 Existing Asset Summary
- 7-11 Existing Use Plan(s)
- 12-14 Room Schedule
- 15 Images



COVER SHEET DESERT HOT SPRINGS HIGH SCHOOL

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

DHSHS
1





DESERT HOT SPRINGS HIGH SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » DHSHS empowers all students to become productive citizens by providing diverse pathways for a variety of desired careers beyond high school graduation.
- » DHSHS is an academically competitive school in which students focus on college and career readiness. Students master cross-curricular content and formulate a 10-year plan that suits their individual learning strengths and goals. The staff engages in collaboration, employs the latest technology, and promotes innovation to increase student achievement and students' ability to contribute positively to society.

NEIGHBORHOOD

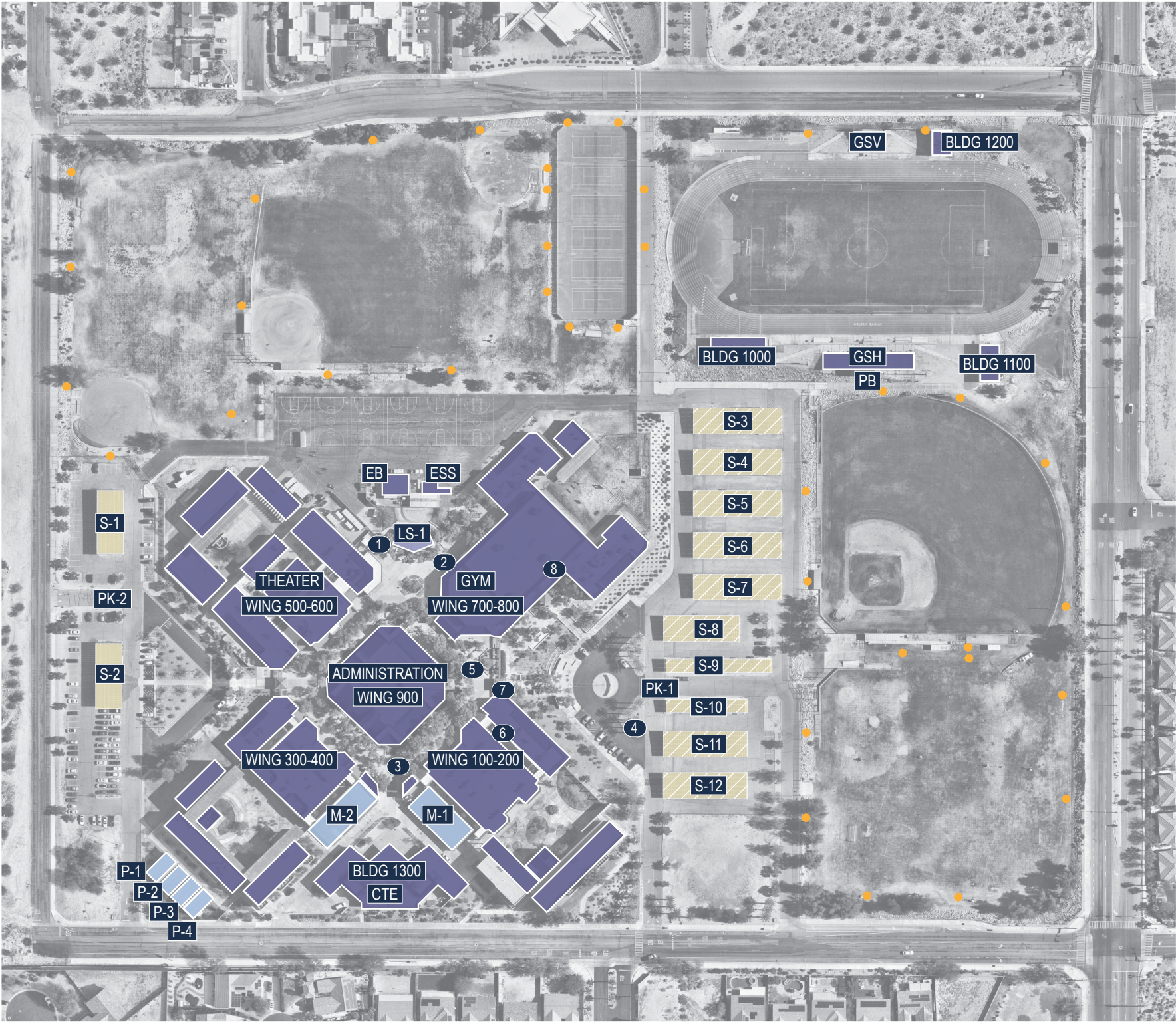
- » Desert Hot Springs High School is located in the City of Desert Hot Springs, located 10 miles north of Palm Springs, on a 45.25-acre site bound by 5th Street (north), Cholla Drive (east), Pierson Blvd (south) and Atlantic Avenue (west). DHSHS serves students from the communities of Desert Hot Springs, North Palm Springs, Sky Valley and the unincorporated areas of Painted Hills and Mission Lakes. These communities reflect a student population mostly of Hispanic heritage.

INSTRUCTION

- » The school serves 9th through 12th grade. The campus houses two linked learning academies, a REAL (Renewable Energy Academy of Learning) and PSA (Public Safety Academy) that provide students with real-world experience helping them connect class work to their future career or college work. A third academy, the Academy for Careers in Education (ACE), opened recently and focuses on preparing future educators. DHSHS, through a partnership with the College of the Desert, has also expanded its AVID program, Advanced Placement offerings, and dual and concurrent enrollment opportunities.

SUMMARY OF FACILITIES

- » The school was constructed in 1998 and occupied in 1999. Besides classrooms the school has an unfinished Black Box Theater, a 300 seat theater, two computer labs, three athletic fields, a gymnasium, a library and an administration building. Desert Hot Springs High School is currently adding a new Safety Academy and Renewable Energy Career Technical Education (CTE) pathway buildings. Lighting of all fields is a desire. Only the stadium is lit at night. A new weight room to serve forty students is needed. The current weight room has very dated equipment. Campus does not have a field house and one is desired and centralized for all sports.



Site Information	Totals
Current Site Area	50.7 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	51,500 SF
Asphalt Parking & Circulation	267,500 SF
Total Campus Parking Count	448

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar
- Field Lighting

School:			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Desert Hot Springs High School				65850 Pierson Blvd. Desert Hot Springs, CA 92240-3000		(760) 288-7000		(760) 288-7010	33 67173 3330818	8267		
Original Construction Date	1998	Original Capacity	1,054	Classroom Count (2023) PSUSD Provided	95		General Notes					
Site Size (MP 2012)	50.7 Acres	Current Capacity (2019) PSUSD Provided	2,783 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	87		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	199,776 SF	Current Enrollment (2023-2024) CDE	1,718	Relocatables (2023) PSUSD Provided	12							
						Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.					
Grant Estimates Based on Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
0	0	0	0	2023		N/A						
Buildings												
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
WING 900 / ADMINISTRATION		Permanent	ADMINISTRATION / LIBRARY		1999	A# 66705	-	-	-	1	19626	3
WING 700-800 / GYM		Permanent	GYMNASIUM / COMMONS		1999	A# 66705	-	-	-	1	44171	3
WING 100-200		Permanent	CLASSROOMS 101-109 ODD		1999	A# 66705	-	-	-	1	5225	3
WING 100-200		Permanent	CLASSROOMS 102-112 EVEN / 201-211 ODD, ETC		1999	A# 66705	-	-	-	1	13448	3
WING 100-200		Permanent	BOYS RESTROOMS 200		1999	A# 66705	-	-	-	1	460	3
WING 300-400		Permanent	GIRLS RESTROOMS 300		1999	A# 66705	-	-	-	1	460	3
WING 300-400		Permanent	CLASSROOMS 302-306 EVEN / 401-405 ODD, ETC		1999	A# 66705	-	-	-	1	10000	3
WING 300-400		Permanent	CLASSROOMS 402-408 EVEN		1999	A# 66705	-	-	-	1	4145	3
WING 500-600		Permanent	CLASSROOMS 501-505 ODD		1999	A# 66705	-	-	-	1	7033	3
WING 500-600		Permanent	CLASSROOMS 507 / 509		1999	A# 66705	-	-	-	1	3360	3
M-1		Modular	MODULAR CLASSROOMS 202-208 EVEN		2000	A# 101055	8/12/1999	-	-	1	3920	2
M-2		Modular	MODULAR CLASSROOMS 301-307 ODD		2001	A# 102561	7/26/2004	-	-	1	3920	2
WING 100-200		Permanent	CLASSROOMS 212-216 / 250-254 EVEN		2006	A# 103898	8/1/2002	-	-	2	5525	2
WING 100-200		Permanent	CLASSROOMS 218-228 / 256-266		2006	A# 103898	8/1/2002	-	-	2	11050	2
WING 100-200		Permanent	200 ELEVATOR / RESTROOMS / OFFICE		2006	A# 103898	8/1/2002	--	-	2	2040	2

Facilities Condition Index (FCI)
1 - EXCELLENT
LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.
2 - GOOD
COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.
3 - FAIR
MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.
4 - POOR
REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.
5 - VERY POOR
IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
WING 300-400	Permanent	CLASSROOMS 309-315 / 351-357 ODD	2006	A# 103898	8/1/2002	-	-	2	7232	2
WING 300-400	Permanent	400 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898	8/1/2002	-	-	2	1365	2
WING 500-600	Permanent	CUSTODIAL AREA / RESTROOMS / COMP LAB	2006	A# 103898	8/1/2002	-	-	1	2464	2
WING 500-600	Permanent	CLASSROOMS 614 / 615 BLACK BOX - Notes: WOOD SHOP & ACTORS STUDIO	2006	A# 103898	8/1/2002	-	-	1	4659	2
WING 500-600	Permanent	CONFERENCE ROOM 616	2006	A# 103898	8/1/2002	-	-	1	393	2
WING 700-800	Permanent	WRESTLING / WEIGHT ROOM / EQUIP SHELTER	2006	A# 103898	8/1/2002	-	-	1	3266	2
EB	Electric	ELECTRIC BUILDING	2006	A# 103898	8/1/2002	-	-	1	1160	2
BLDG 1100	Permanent	FOOTBALL CONCESSION / RESTROOMS / BLDG H	2006	A# 103898	8/1/2002	-	-	1	3003	2
BLDG 1000	Permanent	FOOTBALL HOME LOCKER ROOM / BLDG G	2006	A# 103898	8/1/2002	-	-	1	1980	2
BLDG 1200	Permanent	FOOTBALL VISITOR LOCKER ROOM / BLDG J	2006	A# 103898	8/1/2002	-	-	1	1333	2
PB	Permanent	FOOTBALL PRESS-BOX / LIFT	1999	A# 103898	8/1/2002	-	-	1	240	3
GSH	Permanent	HOME GRANDSTANDS	2006	A# 105800	6/16/2004	-	-	1	3915	2
GSV	Permanent	VISITOR GRANDSTANDS	2006	A# 105800	6/16/2004	-	-	1	1215	2
P1-P-4	Portable	PORTABLE CLASSROOM 430-433	2019	A# 117464	9/25/2018	-	-	1	960	1

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK1-PK2	PARKING 1-2	-	PARKING 1-2	1999	A# 66705	-	-	-	-	-	3
WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	1999	A# 66705	-	-	-	1	15260	3
LS-1	LUNCH	Shelter	LUNCH SHELTER	2006	A# 108236	12/19/2006	-	-	1	1236	2
S3-S12	At East Parking	Solar Panels	Solar Canopies (Parking) - (3-12)	2014	A# 113014	9/23/2014	-	-	-	-	1
S1-S2	At South West Parking	Solar Panels	Solar Canopies (Parking) - (1-2 of 12)	2014	A# 113869	5/6/2015	-	-	-	-	1
-	MARQUEE	Signs	Marquee Sign	2018	A# 116487	7/20/2017	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

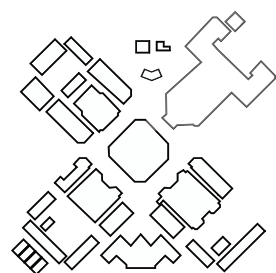
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

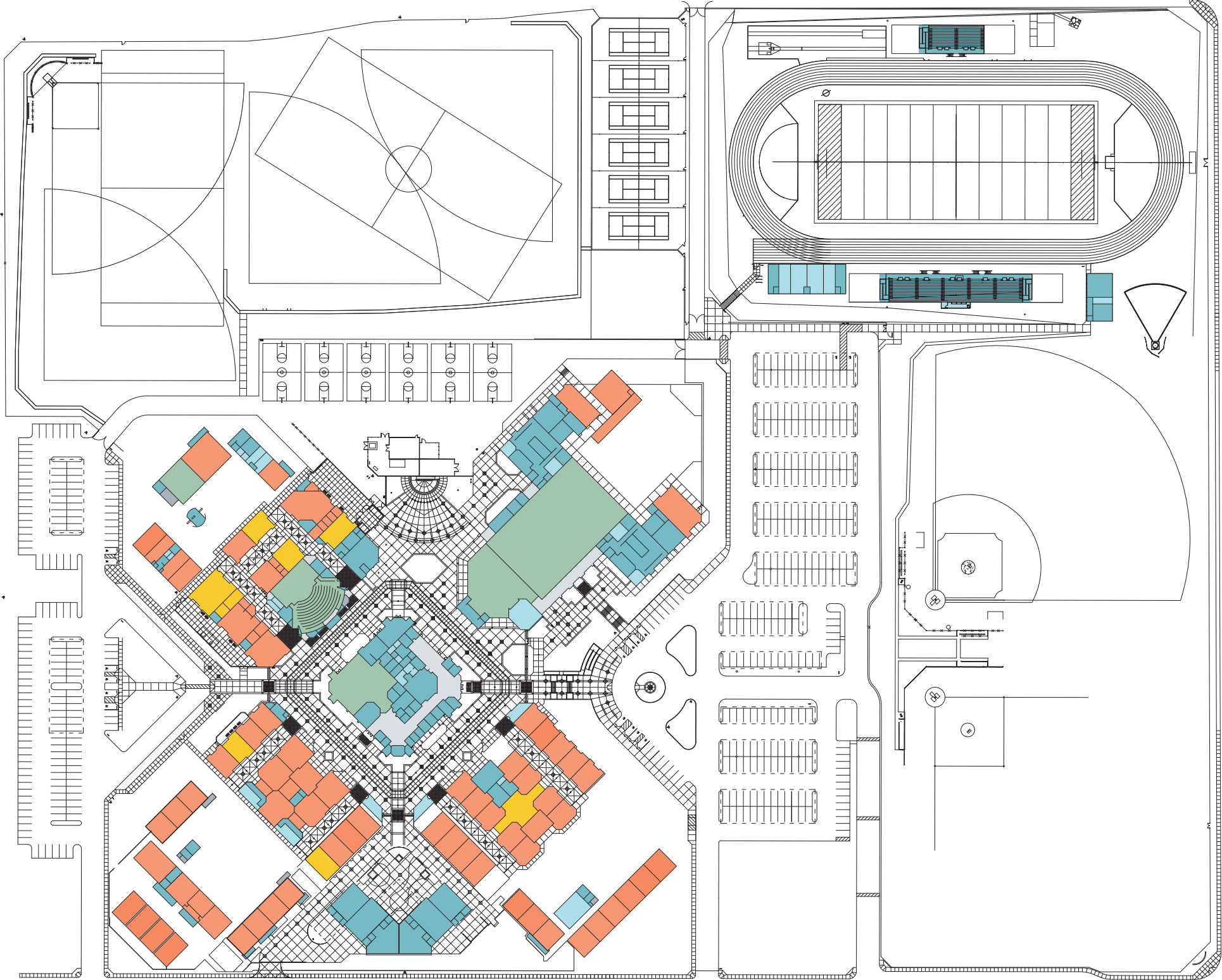
5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



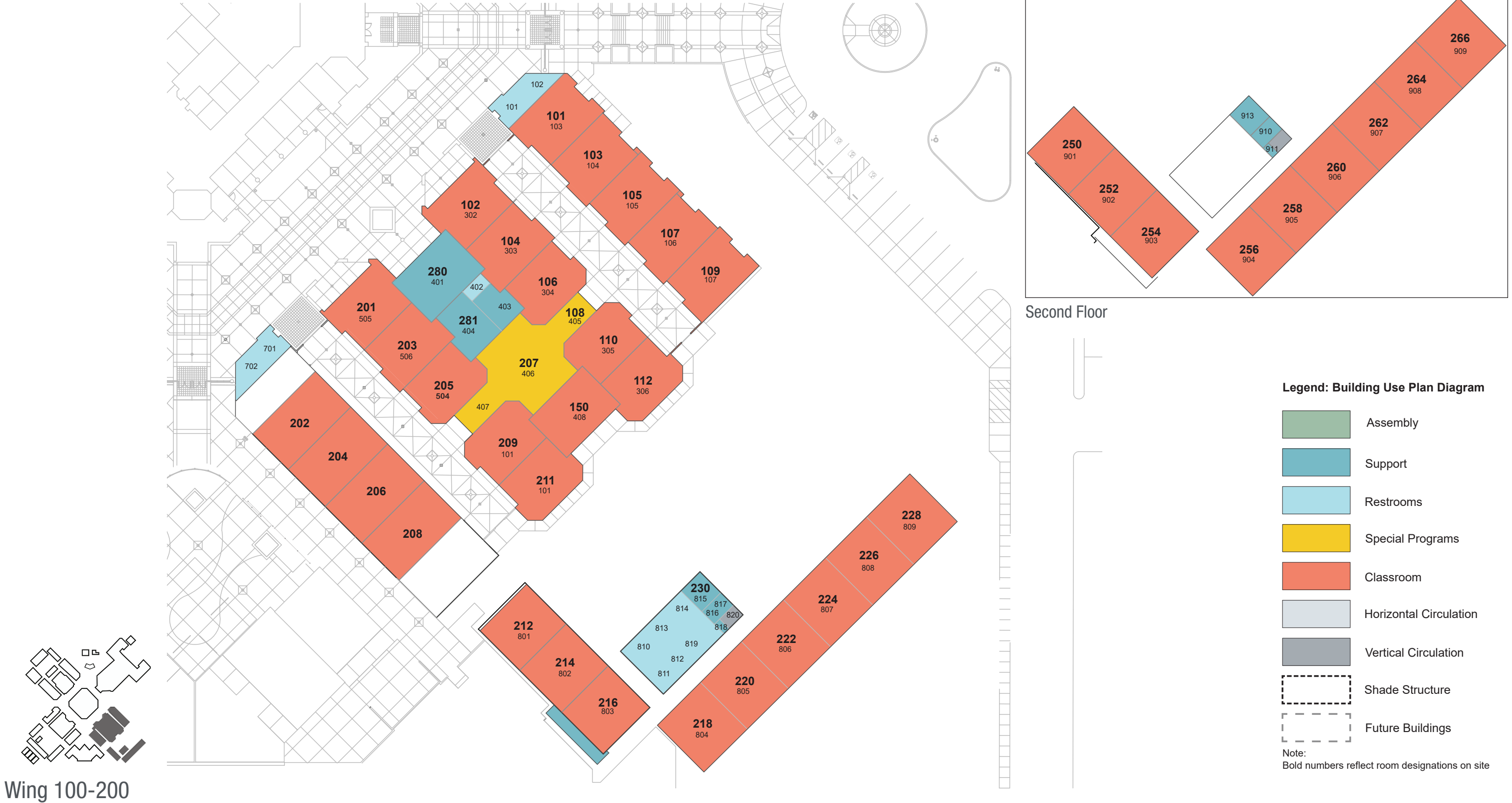
Campus Use Plan Overview



Legend: Building Use Plan Diagram

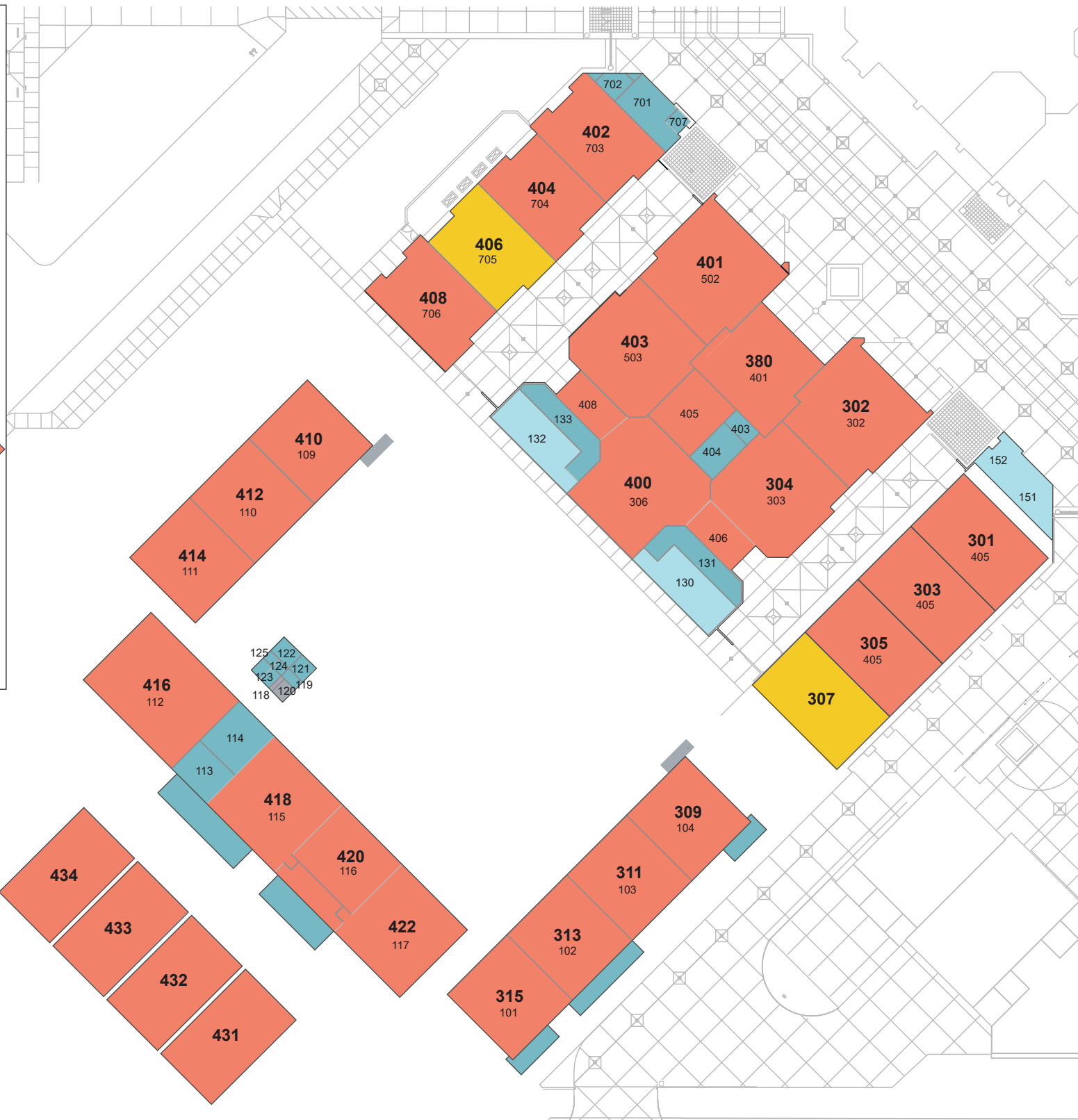
- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site





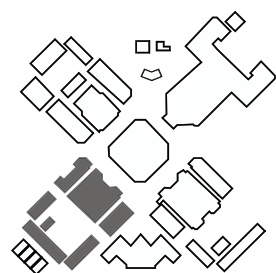
Second Floor



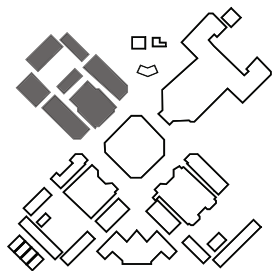
Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Wing 300-400



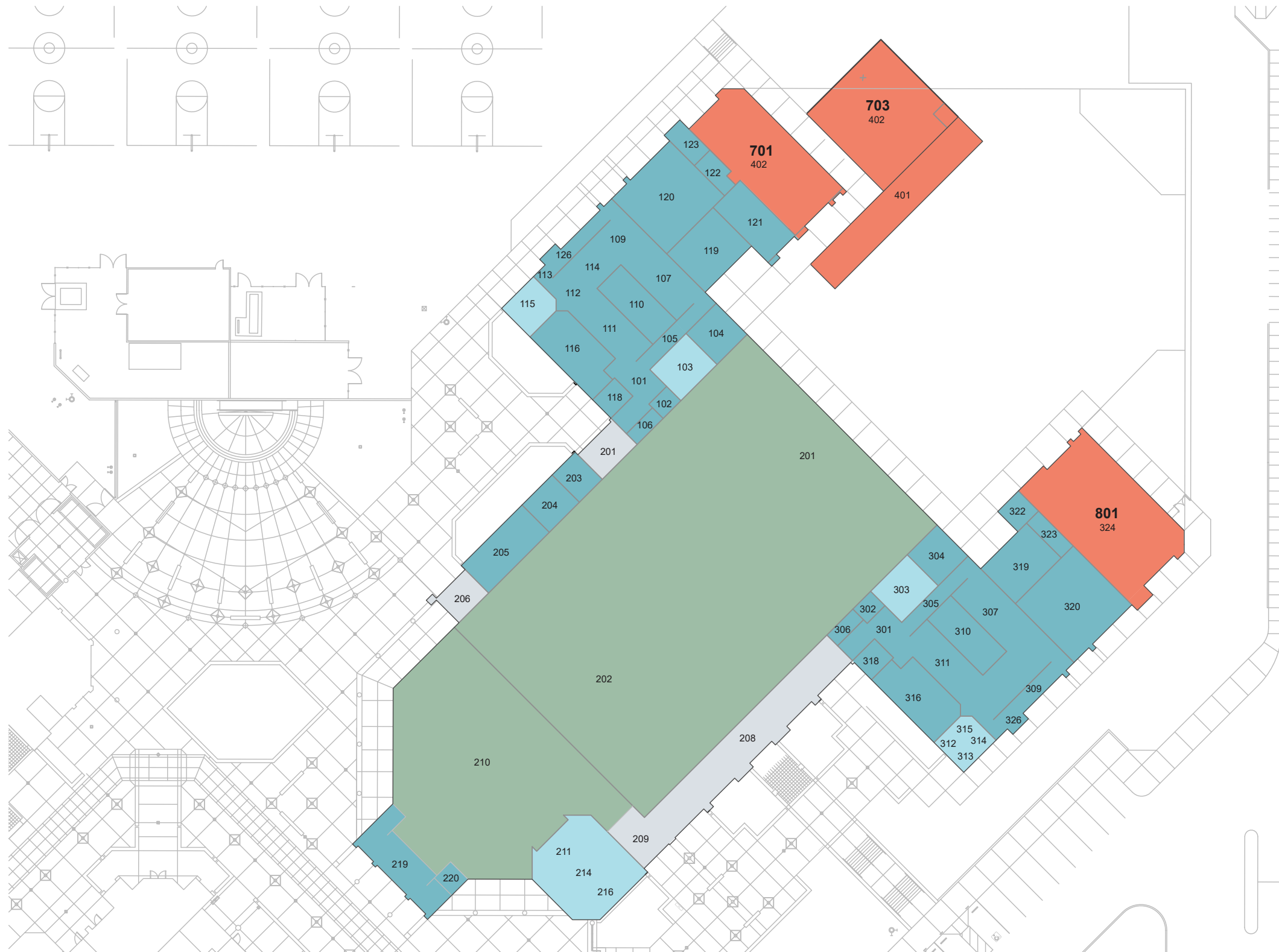
Wing 500-600 / Theater



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

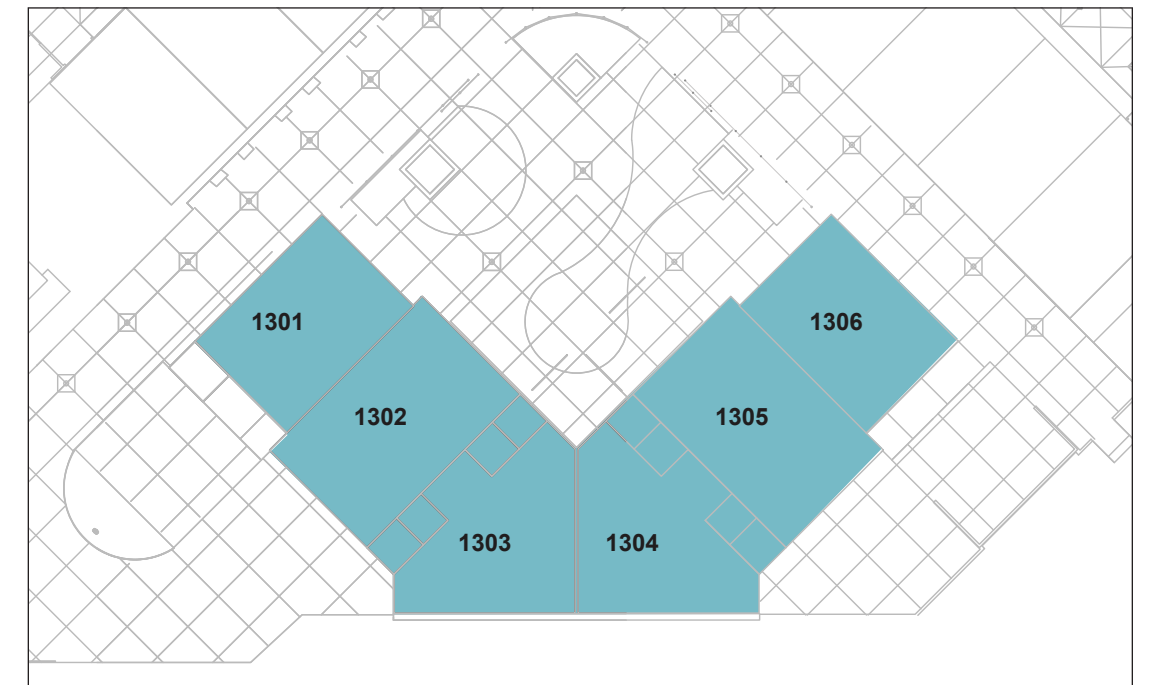
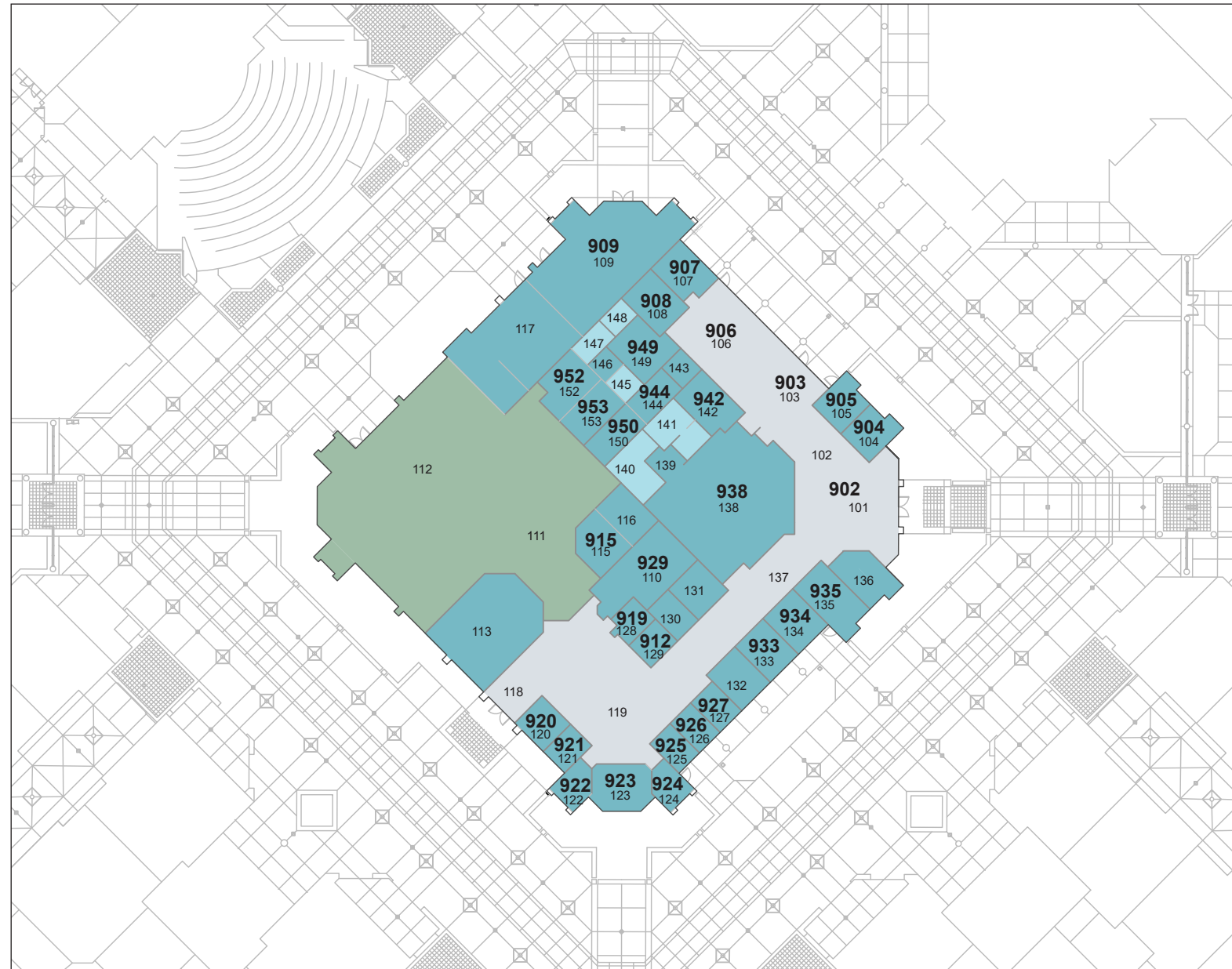


Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

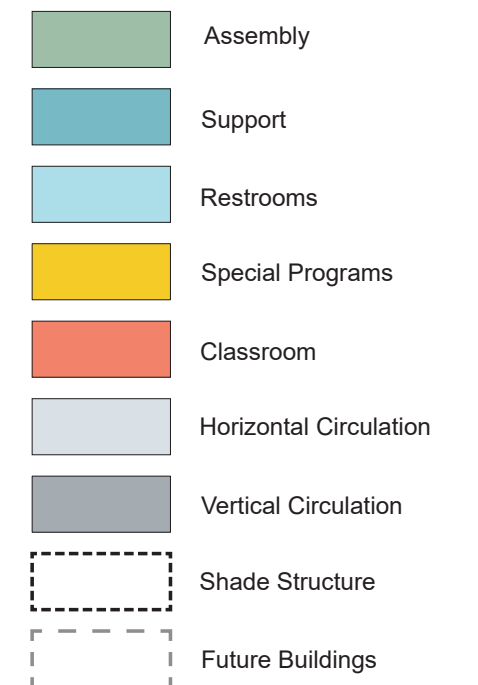
Note:
Bold numbers reflect room designations on site

Wing 700-800 / Gym

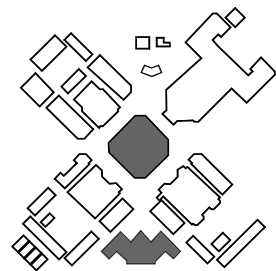


CTE

Legend: Building Use Plan Diagram



Note:
Bold numbers reflect room designations on site



Wing 900 / Administration & Wing 1300 / CTE

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 100-200 / Bldg D					
Gym Building	CORRIDOR, OPEN OR SHELTERS	B401	n/a	WEIGHT LIFTING PATIO	1440
Building C	OTHER FACILITIES	C101	n/a	ELECTRICAL ROOM 703	1120
	ADMINISTRATION	404	n/a	FACULTY OFFICE	540
	CLASSROOM	103	101	CLASSROOM	945
	CLASSROOM	104	103	CLASSROOM	916
	CLASSROOM	105	105	CLASSROOM	916
	CLASSROOM	106	107	CLASSROOM	916
	CLASSROOM	107	109	CLASSROOM	962
	CLASSROOM	302	102	CLASSROOM	908
	CLASSROOM	303	104	CLASSROOM	905
	CLASSROOM	304	106	CLASSROOM	883
	CLASSROOM	305	110	CLASSROOM	883
	CLASSROOM	306	112	CLASSROOM	891
	CLASSROOM	408	150	CLASSROOM	899
	CLASSROOM	502	209	CLASSROOM	883
	CLASSROOM	503	211	CLASSROOM	891
	CLASSROOM	504	205	CLASSROOM	883
	CLASSROOM	505	201	CLASSROOM	908
	CLASSROOM	506	203	CLASSROOM	905
	CLASSROOM	801	212	CLASSROOM	896
	CLASSROOM	802	214	CLASSROOM	896
	CLASSROOM	803	216	CLASSROOM	917
	CLASSROOM	804	218	CLASSROOM	917
	CLASSROOM	805	220	CLASSROOM	896
	CLASSROOM	806	222	CLASSROOM	896
	CLASSROOM	807	224	CLASSROOM	896
	CLASSROOM	808	226	CLASSROOM	896
	CLASSROOM	809	228	CLASSROOM	917
	CLASSROOM ARTS & CRAFTS	406	207	CLASSROOM	1355
	RSP/ SMALL GROUP INSTRU	405	n/a	SMALL GROUP INSTR	282
	RSP/ SMALL GROUP INSTRU	407	n/a	SMALL GROUP INSTR	282
	STAFF WORKROOM	401	280	FACULTY WORKROOM	905
	STAFF WORKROOM	815	n/a	STAFF WORKROOM	210
	STOR / MECH / CUST	101	n/a	CUSTODIAN	143
	STOR / MECH / CUST	102	n/a	STORAGE	277
	STOR / MECH / CUST	702	n/a	ROOF ACCESS	43
	STOR / MECH / CUST	810	n/a	STORAGE	298
	STOR / MECH / CUST	819	n/a	CUSTODIAN	46
	STOR / MECH / CUST	818	n/a	ELEVATOR EQMNT RM	64
	STOR / MECH / CUST	820	n/a	ELEVATOR	69
	TOILET ROOMS	402	n/a	TOILET	64
	TOILET ROOMS	701	n/a	BOYS	377
	TOILET ROOMS	811	n/a	TOILET	60
	TOILET ROOMS	812	n/a	TOILET	59
	TOILET ROOMS	813	n/a	BOYS	278
	TOILET ROOMS	814	n/a	GIRLS	351
	OTHER FACILITIES	403	n/a	ELECTRICAL	241
	OTHER FACILITIES	816	n/a	DATA	48
	OTHER FACILITIES	817	n/a	ELECTRICAL	85
					28698
Wing 100-200 / Bldg D					
	CORRIDOR, OPEN OR SHLTRS	301	n/a	LUNCH SHELTER	401
	CORRIDOR, OPEN OR SHLTRS	501	n/a	LUNCH SHELTER	409
	CORRIDOR, OPEN OR SHLTRS	A	n/a	OPEN CORRIDOR	2217
	CORRIDOR, OPEN OR SHLTRS	B	n/a	COVERED ENTRY	317
	CORRIDOR, OPEN OR SHLTRS	C	n/a	COVERED WALK	722
	CORRIDOR, OPEN OR SHLTRS	D	n/a	COVERED ENTRY	564
	CORRIDOR, OPEN OR SHLTRS	E	n/a	COVERED WALK	812

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDOR, OPEN OR SHLTRS	F	n/a	COVERED WALK	1598
	CORRIDOR, OPEN OR SHLTRS	821	n/a	STAIRS	374
	CORRIDOR, OPEN OR SHLTRS	822	n/a	STAIRS	372
					7786
Wing 100-200 / Bldg D					
	CLASSROOM	901	250	CLASSROOM	880
	CLASSROOM	902	252	CLASSROOM	880
	CLASSROOM	904	256	CLASSROOM	917
	CLASSROOM	905	258	CLASSROOM	896
	CLASSROOM	906	250	CLASSROOM	883
	CLASSROOM	907	262	CLASSROOM	883
	CLASSROOM	908	264	CLASSROOM	896
	CLASSROOM	909	266	CLASSROOM	917
	CLASSROOM ARTS & CRAFTS	903	254	COMPUTER CLSM	917
	STOR / MECH / CUST	910	n/a	CUSTODIAN	135
	STOR / MECH / CUST	912	n/a	ELEVATOR	69
	STOR / MECH / CUST	913	n/a	MECHANICAL ROOM	215
	STOR / MECH / CUST	914	n/a	ROOF ACCESS	25
	STOR / MECH / CUST	915	n/a	ROOF ACCESS	31
	OTHER FACILITIES	911	n/a	ELECTRICAL	41
					8585
Wing 100-200 / Bldg D					
	CORRIDOR, OPEN OR SHELTERS	A	n/a	COVERED WALK	2101
	CORRIDOR, OPEN OR SHELTERS	B	n/a	COVERED WALK	1598
					3699
Wing 100-200 / Bldg D					
	CLASSROOM	202	n/a	PORTABLE CLASSROOM	960
	CLASSROOM	204	n/a	PORTABLE CLASSROOM	960
	CLASSROOM	206	n/a	PORTABLE CLASSROOM	960
	CLASSROOM	208	n/a	PORTABLE CLASSROOM	960
	CORRIDOR, OPEN OR SHLTRS	202A	n/a	COVERED AREA	120
	CORRIDOR, OPEN OR SHLTRS	202B	n/a	COVERED AREA	48
	CORRIDOR, OPEN OR SHLTRS	204A	n/a	COVERED AREA	120
	CORRIDOR, OPEN OR SHLTRS	204B	n/a	COVERED AREA	48
	CORRIDOR, OPEN OR SHLTRS	206A	n/a	COVERED AREA	120
	CORRIDOR, OPEN OR SHLTRS	206B	n/a	COVERED AREA	48
	CORRIDOR, OPEN OR SHLTRS	208A	n/a	COVERED AREA	120
	CORRIDOR, OPEN OR SHLTRS	208B	n/a	COVERED AREA	48
					4512
Wing 300-400 / Bldg E					
	CLASSROOM	101	315	CLASSROOM	917
	CLASSROOM	102	313	CLASSROOM	896
	CLASSROOM	103	311	CLASSROOM	896
	CLASSROOM	104	309	CLASSROOM	896
	CLASSROOM	109	410	CLASSROOM	896
	CLASSROOM	110	412	CLASSROOM	896
	CLASSROOM	111	414	CLASSROOM	917
	CLASSROOM	703	402	CLASSROOM	946
	CLASSROOM	704	404	CLASSROOM	946
	CLASSROOM	705	406	CLASSROOM	946
	CLASSROOM	706	408	CLASSROOM	946
	GENERAL SCIENCE LAB	400	n/a	GENERAL SCIENCE LAB	1356
	SCIENCE LAB	112	416	SCIENCE LAB	1437
	SCIENCE LAB	114	n/a	SCIENCE PREP. ROOM	240
	SCIENCE LAB	115	418	SCIENCE LAB	1045
	SCIENCE LAB	117	422	SCIENCE LAB	1075
	SCIENCE LAB	302	302	SCIENCE LAB	1286
	SCIENCE LAB	303	304	SCIENCE LAB	1272

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	SCIENCE LAB	401	n/a	SCIENCE PREP. ROOM	990
	SCIENCE LAB	502	401	SCIENCE LAB	1286
	SCIENCE LAB	503	403	SCIENCE LAB	1272
	RSP/ SMALL GROUP INSTRU	116	420	SCIENCE LECTURE	878
	RSP/ SMALL GROUP INSTRU	406	n/a	SMALL GROUP INSTR	251
	RSP/ SMALL GROUP INSTRU	408	n/a	SMALL GROUP INSTR	251
	STOR / MECH / CUST	113	n/a	STORAGE	122
	STOR / MECH / CUST	122	n/a	STAFF STORAGE	212
	STOR / MECH / CUST	125	n/a	CUSTODIAN	40
	STOR / MECH / CUST	131	n/a	STORAGE	295
	STOR / MECH / CUST	405	n/a	CHEM. STORAGE	454
	STOR / MECH / CUST	701	n/a	CUSTODIAN	270
	STOR / MECH / CUST	707	n/a	WATER HEATER ROOM	42
	TOILET ROOMS	123	n/a	MEN	61
	TOILET ROOMS	124	n/a	WOMEN	67
	TOILET ROOMS	130	n/a	GIRLS TOILET	418
	TOILET ROOMS	132	n/a	BOYS TOILET	466
	TOILET ROOMS	151	n/a	GIRLS TOILET	358
	TOILET ROOMS	403	n/a	TOILET	65
	OTHER FACILITIES	118	n/a	ELECTRICAL	128
	OTHER FACILITIES	119	n/a	ELEVATOR EQUIP.	83
	OTHER FACILITIES	120	n/a	ELEVATOR	70
	OTHER FACILITIES	121	n/a	WORK ROOM CONF	205
	OTHER FACILITIES	152	n/a	ROOF ACCESS	37
	OTHER FACILITIES	404	n/a	ELECTRICAL	183
	OTHER FACILITIES	702	n/a	FIRE RISER	83
					26396
Wing 300-400 / Bldg E					
	CORRIDOR, OPEN OR SHLTRS	A	n/a	COVERED ENTRY	127
	CORRIDOR, OPEN OR SHLTRS	B	n/a	OPEN CORRIDOR	1535
	CORRIDOR, OPEN OR SHLTRS	C	n/a	OPEN CORRIDOR	1535
	CORRIDOR, OPEN OR SHLTRS	D	n/a	OPEN CORRIDOR	990
	CORRIDOR, OPEN OR SHLTRS	E	n/a	OPEN CORRIDOR	692
	CORRIDOR, OPEN OR SHLTRS	F	n/a	OPEN CORRIDOR	1445
	CORRIDOR, OPEN OR SHLTRS	E301	n/a	LUNCH SHELTER	401
	CORRIDOR, OPEN OR SHLTRS	E501	n/a	LUNCH SHELTER	401
					7126
Wing 300-400 / Bldg E					
	CLASSROOM	201	357	CLASSROOM	917
	CLASSROOM	202	355	CLASSROOM	896
	CLASSROOM	203	353	CLASSROOM	896
	CLASSROOM	204	351	CLASSROOM	896
	CLASSROOM	205	450	CLASSROOM	896
	CLASSROOM	206	452	CLASSROOM	896
	CLASSROOM	207	454	CLASSROOM	917
	CLASSROOM	208	456	CLASSROOM	896
	CLASSROOM	209	458	CLASSROOM	896
	SCIENCE LAB	210	460	SCIENCE LAB	1045
	SCIENCE LAB	213	464	SCIENCE LAB	1075
	RSP/ SMALL GROUP INSTRU	212	462	SCIENCE LECTURE	878
	STOR / MECH / CUST	216	n/a	MECHANICAL WELL	206
	OTHER FACILITIES	120	n/a	ELEVATOR	70
	OTHER FACILITIES	214	n/a	ELECTRICAL	38
	OTHER FACILITIES	215	n/a	ELEVATOR EQUIP.	128
					11546
Wing 300-400 / Bldg E					
	CORRIDOR, OPEN OR SHLTRS	A	n/a	OPEN CORRIDOR	990
	CORRIDOR, OPEN OR SHLTRS	B	n/a	OPEN CORRIDOR	692

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDOR, OPEN OR SHLTRS	C	n/a	OPEN CORRIDOR	1445
					3127
Wing 300-400 / Bldg E					
	CLASSROOM	301	n/a	PORTABLE CLASSROOM	720
	CLASSROOM	303	n/a	PORTABLE CLASSROOM	720
	CLASSROOM	305	n/a	PORTABLE CLASSROOM	720
	CLASSROOM	307	n/a	PORTABLE CLASSROOM	720
					2880
Wing 500-600 / Theater / Bldg A					
	ADMINISTRATION	102	n/a	DISPLAY CLOSET	30
	ADMINISTRATION	105	n/a	OFFICE	164
	ADMINISTRATION	107	n/a	DISPLAY CLOSET	36
	ADMINISTRATION	302	n/a	TICKET BOOTH	97
	ADMINISTRATION	303	n/a	CONTROL ROOM	173
	ADMINISTRATION	325	n/a	PRACTICE ROOM	74
	ADMINISTRATION	328	n/a	PRACTICE ROOM	67
	ADMINISTRATION	505	n/a	PRACTICE ROOM	110
	ADMINISTRATION	506	n/a	PRACTICE ROOM	110
	ADMINISTRATION	507	n/a	PRACTICE ROOM	110
	ADMINISTRATION	508	n/a	MUSIC LIB.	180
	ADMINISTRATION	509	n/a	OFFICE	248
	ADMINISTRATION	512	n/a	DISPLAY CLOSET	36
	ADMINISTRATION	518	n/a	OFFICE	89
	ADMINISTRATION	609	n/a	OFFICE	81
	ADMINISTRATION	614	n/a	TICKET BOOTH	218
	ADMINISTRATION	615	n/a	CONTROL ROOM	155
	ADMINISTRATION	619	n/a	STAFF CONFERENCE	380
	ADMINISTRATION	702	n/a	OFFICE	168
	CLASSROOM - ARTS & CRAFTS	101	501	ART CLASSROOM	1632
	CLASSROOM - ARTS & CRAFTS	106	503	CERAMICS CLASSROOM	1568
	CLASSROOM - ARTS & CRAFTS	112, 113	505	TECH LAB. & CLSRM	2307
	CLASSROOM - ARTS & CRAFTS	601	612	COMPUTER LAB.	887
	CLASSROOM - ARTS & CRAFTS	612	616	ART / DRAMA CLSRM	2037
	CLASSROOM - ARTS & CRAFTS	613	618	BLACK BOX	1895
	CLASSROOM - MUSIC	501	n/a	BAND / MUSIC	2086
	CLASSROOM	320	605	CLASSROOM	980
	CLASSROOM	330	506	CLASSROOM	980
	CLASSROOM	510	604	CLASSROOM	1139
	CLASSROOM	700	509	CLASSROOM	1418
	CLASSROOM	701	507	CLASSROOM	1418
	PERFORMING ARTS COMPLEX	306	n/a	AUDITORIUM	3151
	PERFORMING ARTS COMPLEX	307	n/a	STAGE	2126
	PERFORMING ARTS COMPLEX	316	504	DRAMA CLASSROOM	1039
	PERFORMING ARTS COMPLEX	324	n/a	DRAMA CLASSROOM	1039
	CORRIDORS - CLOSED	301	n/a	VESTIBULE	76
	CORRIDORS - CLOSED	304	n/a	STAIRS	97
	CORRIDORS - CLOSED	305	n/a	VESTIBULE	76
	CORRIDORS - CLOSED	308	n/a	RAMP	133
	CORRIDORS - CLOSED	311	n/a	VESTIBULE	156
	CORRIDORS - CLOSED	312	n/a	VESTIBULE	91
	CORRIDORS - CLOSED	616	n/a	WHEELCHAIR LIFT	23
	CORRIDORS - CLOSED	617	n/a	STAIRS	23
	CORRIDORS - CLOSED	618	n/a	VESTIBULE	87
	KITCHEN	513	602	FOOD SERVICE	1468
	KITCHEN	519	n/a	WALK-IN FREZ.	162
	KITCHEN	520	n/a	WALK-IN REF.	162
	STOR / MECH / CUST	103	n/a	STORAGE	203
	STOR / MECH / CUST	104	n/a	STORAGE	188

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	108	n/a	DRYING ROOM	117
	STOR / MECH / CUST	109	n/a	STORAGE	131
	STOR / MECH / CUST	110	n/a	STORAGE	151
	STOR / MECH / CUST	111	n/a	STORAGE	217
	STOR / MECH / CUST	309	n/a	CUSTODIAN	139
	STOR / MECH / CUST	315	n/a	STORAGE	291
	STOR / MECH / CUST	323	n/a	WATER HEATER ROOM	41
	STOR / MECH / CUST	329	n/a	STORAGE	137
	STOR / MECH / CUST	502	n/a	CUSTODIAN	170
	STOR / MECH / CUST	503	n/a	LARGE INSTRUMENT ST.	149
	STOR / MECH / CUST	504	n/a	WARDROBE STORAGE	129
	STOR / MECH / CUST	511	n/a	CUSTODIAN	72
	STOR / MECH / CUST	514	n/a	DRY STORAGE	196
	STOR / MECH / CUST	515	n/a	CUSTODIAN	52
	STOR / MECH / CUST	603	n/a	CUSTODIAN	60
	STOR / MECH / CUST	607	n/a	STORAGE	330
	STOR / MECH / CUST	608	n/a	GROUND ST. WORK ROOM	367
	STOR / MECH / CUST	706	n/a	STORAGE	23
	STOR / MECH / CUST	708	n/a	MECHANICAL	17
	STOR / MECH / CUST	709	n/a	MECHANICAL	17
	TOILET ROOMS	313	n/a	WOMEN'S TOILET	57
	TOILET ROOMS	314	n/a	MEN'S TOILET	55
	TOILET ROOMS	321	n/a	MEN'S DRESSING ROOM	65
	TOILET ROOMS	322	n/a	WOMENS DRESSING ROOM	84
	TOILET ROOMS	516	n/a	TOILET	62
	TOILET ROOMS	517	n/a	CHANGE ROOM	63
	TOILET ROOMS	602	n/a	GIRLS TOILET	326
	TOILET ROOMS	604	n/a	BOYS TOILET	279
	TOILET ROOMS	605	n/a	MENS TOILET	71
	TOILET ROOMS	606	n/a	WOMENS TOILET	63
	TOILET ROOMS	703	n/a	TOILET	56
	TOILET ROOMS	704	n/a	TOILET	56
	TOILET ROOMS	705	n/a	WASHROOM	175
	OTHER FACILITIES	310	n/a	ELECTRICAL	263
	OTHER FACILITIES	610	n/a	ELECTRICAL	74
	OTHER FACILITIES	611	n/a	DATA	65
					35793
Wing 500-600 / Theater / Bldg A					
	CORRIDOR, OPEN OR SHLTRS	A	n/a	COVERED WALK	802
	CORRIDOR, OPEN OR SHLTRS	B	n/a	COVERED ENTRY	306
	CORRIDOR, OPEN OR SHLTRS	C	n/a	COVERED ENTRY	306
	CORRIDOR, OPEN OR SHLTRS	D	n/a	OPEN CORRIDOR	139
	CORRIDOR, OPEN OR SHLTRS	E	n/a	OPEN CORRIDOR	2272
	CORRIDOR, OPEN OR SHLTRS	F	n/a	COVERED WALK	620
	CORRIDOR, OPEN OR SHLTRS	G	n/a	COVERED WALK	2877
					7322
Wing 700-800 / Gym / Bldg B					
	ADMINISTRATION	116	n/a	COACHES OFFICE	562
	ADMINISTRATION	316	n/a	COACHES OFFICE	576
	CLASSROOMS	324	n/a	DANCE 801	2021
	CORRIDORS - CLOSED	101	n/a	ENTRY	200
	CORRIDORS - CLOSED	105	n/a	CORRIDOR	172
	CORRIDORS - CLOSED	109	n/a	CORRIDOR	249
	CORRIDORS - CLOSED	301	n/a	ENTRY	195
	CORRIDORS - CLOSED	305	n/a	CORRIDOR	179
	CORRIDORS - CLOSED	309	n/a	CORRIDOR	247
	CORRIDORS - CLOSED	201	n/a	VESTIBULE	240
	CORRIDORS - CLOSED	206	n/a	VESTIBULE	208

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDORS - CLOSED	208	n/a	LOBBY	1350
	CORRIDORS - CLOSED	209	n/a	VESTIBULE	272
	GYMNASIUM	201	n/a	GYMNASIUM	8226
	GYMNASIUM	202	n/a	AUXILIAR GYMNASIUM	8362
	FOOD SERVICE	219	n/a	FOOD SERVICE	648
	FOOD SERVICE	220	n/a	SNACK SALES	60
	SHOWER/LOCKER	107	702	BOYS LOCKERS	894
	SHOWER/LOCKER	110	n/a	BOYS SHOWERS	367
	SHOWER/LOCKER	111	n/a	BOYS LOCKERS	885
	SHOWER/LOCKER	115	n/a	COACHES LOCKER	129
	SHOWER/LOCKER	119	n/a	TEAM ROOM	516
	SHOWER/LOCKER	120	n/a	TEAM ROOM	992
	SHOWER/LOCKER	121	n/a	TRAINING ROOM	420
	SHOWER/LOCKER	124	701	WEIGHT TRAINING	1542
	SHOWER/LOCKER	307	802	GIRLS LOCKERS	894
	SHOWER/LOCKER	310	n/a	GIRLS SHOWERS	367
	SHOWER/LOCKER	311	n/a	GIRLS LOCKERS	865
	SHOWER/LOCKER	315	n/a	COACHES LOCKER	136
	SHOWER/LOCKER	319	n/a	TEAM ROOM	514
	SHOWER/LOCKER	320	n/a	TEAM ROOM	992
	STOR / MECH / CUST	102	n/a	CUSTODIAN	62
	STOR / MECH / CUST	104	n/a	STORAGE	280
	STOR / MECH / CUST	106	n/a	STORAGE	80
	STOR / MECH / CUST	122	n/a	STORAGE	108
	STOR / MECH / CUST	126	n/a	STORAGE	26
	STOR / MECH / CUST	203	n/a	STORAGE	215
	STOR / MECH / CUST	205	n/a	STORAGE	527
	STOR / MECH / CUST	214	n/a	CUSTODIAN	66
	STOR / MECH / CUST	302	n/a	CUSTODIAN	64
	STOR / MECH / CUST	304	n/a	STORAGE	276
	STOR / MECH / CUST	321	n/a	STORAGE	42
	STOR / MECH / CUST	322	n/a	ELECTRICAL	130
	STOR / MECH / CUST	323	n/a	STORAGE	123
	STOR / MECH / CUST	326	n/a	STORAGE	26
	TOILET ROOM	103	n/a	BOYS RESTROOM	325
	TOILET ROOM	112	n/a	TOILET	53
	TOILET ROOM	113	n/a	VESTIBULE	44
	TOILET ROOM	114	n/a	SHOWER	43
	TOILET ROOM	211	n/a	GIRLS RESTROOM	458
	TOILET ROOM	216	n/a	BOYS RESTROOM	549
	TOILET ROOM	303	n/a	GIRLS RESTROOM	319
	TOILET ROOM	312	n/a	TOILET	53
	TOILET ROOM	313	n/a	VESTIBULE	44
	TOILET ROOM	314	n/a	SHOWER	43
	OTHER FACILITIES	118	n/a	MECHANICAL	115
	OTHER FACILITIES	123	n/a	ELECTRICAL	162
	OTHER FACILITIES	204	n/a	ELECTRICAL	281
	OTHER FACILITIES	210	n/a	COMMONS	5371
	OTHER FACILITIES	318	n/a	MECHANICAL	120
	OTHER FACILITIES	322	n/a	ELECTRICAL	130
	OTHER FACILITIES	402	703	WRESTLING	1764
					45179
Wing 900 / Administration / Library / Bldg F					
	ADMINISTRATION	102	n/a	RECEPTION DESK	229
	ADMINISTRATION	104	904	OFFICE	151
	ADMINISTRATION	105	905	OFFICE	151
	ADMINISTRATION	106	906	ATTENDANCE	737
	ADMINISTRATION	107	907	ASB OFFICE	193
	ADMINISTRATION	109	909	ASB STORE	1067

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	113	n/a	CARRER CENTER	722
	ADMINISTRATION	115	915	CARRER OFFICE	196
	ADMINISTRATION	119	n/a	GUIADANCE	1161
	ADMINISTRATION	120	920	COUNSEL OFFICE 1	109
	ADMINISTRATION	121	921	COUNSEL OFFICE 2	109
	ADMINISTRATION	122	922	SPECIAL PROGRAM OFF	113
	ADMINISTRATION	123	923	TEST OFFICE	237
	ADMINISTRATION	124	924	COUNSEL OFFICE 3	113
	ADMINISTRATION	125	925	COUNSEL OFFICE 4	109
	ADMINISTRATION	126	926	COUNSEL OFFICE 5	106
	ADMINISTRATION	127	927	COUNSEL OFFICE 6	106
	ADMINISTRATION	128	919	COUNSEL OFFICE 7	91
	ADMINISTRATION	129	912	COUNSEL OFFICE 8	97
	ADMINISTRATION	130	n/a	COUNSEL OFFICE 9	112
	ADMINISTRATION	131	n/a	CONFERENCE ROOM	146
	ADMINISTRATION	132	n/a	REGISTRAL	175
	ADMINISTRATION	133	933	AP GUIADANCE OFFICE	164
	ADMINISTRATION	134	934	AP GUIADANCE OFFICE	171
	ADMINISTRATION	135	935	PRINCIPAL OFFICE	245
	ADMINISTRATION	136	n/a	CONFERENCE ROOM	202
	ADMINISTRATION	137	n/a	SECRETARY AREA	666
	ADMINISTRATION	138	938	FACULTY LOUNGE	1282
	ADMINISTRATION	142	942	CONFERENCE ROOM	206
	ADMINISTRATION	144	944	EXAM CON.	114
	ADMINISTRATION	147	n/a	BOYS ROOM	100
	ADMINISTRATION	148	n/a	GIRLS ROOM	73
	ADMINISTRATION	149	949	NURSE AREA	243
	STAFF WORKROOM	108	908	ASB WORKROOM	187
	STAFF WORKROOM	110	929	CAREER WORKROOM	453
	CORRIDORS - CLOSED	118	n/a	FOYER	644
	CORRIDORS - CLOSED	101	902	WAITING AREA	956
	CORRIDORS - CLOSED	103	903	FOYER	343
	CORRIDORS - CLOSED	139	n/a	VESTIBULE	83
	LIBRARIES	111	n/a	MEDIA CENTER	2163
	LIBRARIES	112	n/a	STACK AREA	2318
	STOR / MECH / CUST	116	n/a	SORTING STORAGE	147
	STOR / MECH / CUST	117	n/a	BOOK STORAGE	784
	STOR / MECH / CUST	143	n/a	CUSTODIAN	64
	STOR / MECH / CUST	152	952	STORAGE	238
	TOILET ROOMS	140	n/a	WOMENS TOILET	208
	TOILET ROOMS	141	n/a	MENS TOILET	208
	TOILET ROOMS	145	n/a	NURSE TOILET	66
	OTHER FACILITIES	146	n/a	ELECTRICAL	58
	OTHER FACILITIES	150	950	COMP. CTR	143
	OTHER FACILITIES	153	953	TEL/ELEC ROOM	194
Bldg 1000 / Bldg G					
	STOR / MECH / CUST	107	n/a	STORAGE	67
	STOR / MECH / CUST	108	n/a	CUSTODIAN	72
	TOILET ROOMS	102	n/a	MENS TOILET	338
	TOILET ROOMS	103	n/a	WOMENS TOILET	627
	TOILET ROOMS	104	n/a	WOMENS TOILET	612
	TOILET ROOMS	105	n/a	MENS TOILET	338
	OTHER FACILITIES	101	n/a	CONCESSION	421
	OTHER FACILITIES	106	n/a	CONCESSION	421
	OTHER FACILITIES	109	n/a	ELECTRICAL	67
Bldg 1100 / Bldg H					

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	105	n/a	COACH ROOM	199
	STOR / MECH / CUST	101	n/a	STORAGE	477
	TOILET ROOMS	102	n/a	TOILET	230
	OTHER FACILITIES	103	n/a	HOME TEAM ROOM	966
	OTHER FACILITIES	104	n/a	ELECTRICAL	66
					1938
Bldg 1200 / Bldg J					
	ADMINISTRATION	103	n/a	COACH ROOM	89
	TOILET ROOMS	101	n/a	TOILET	243
	TOILET ROOMS	104	n/a	MENS TOILET	79
	TOILET ROOMS	105	n/a	WOMENS TOILET	75
	OTHER FACILITIES	102	n/a	VISITORS TEAM ROOM	722
	OTHER FACILITIES	106	n/a	CONCESSION	120
					1328
Bldg 1300 / CTE					
			1301		
			1302		
			1303		
			1304		
			1305		
			1306		
					0



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

DESERT SPRINGS MIDDLE SCHOOL

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- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7-8 Room Schedule
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COVER SHEET DESERT SPRINGS MIDDLE SCHOOL

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

DSMS
1





DESERT SPRINGS MIDDLE SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The educators, community members, parents, and students of Desert Springs Middle School are committed to providing all students with an opportunity to develop their achievements in ways that foster pride, appreciation for learning, and a sense of caring representative of our community.

NEIGHBORHOOD

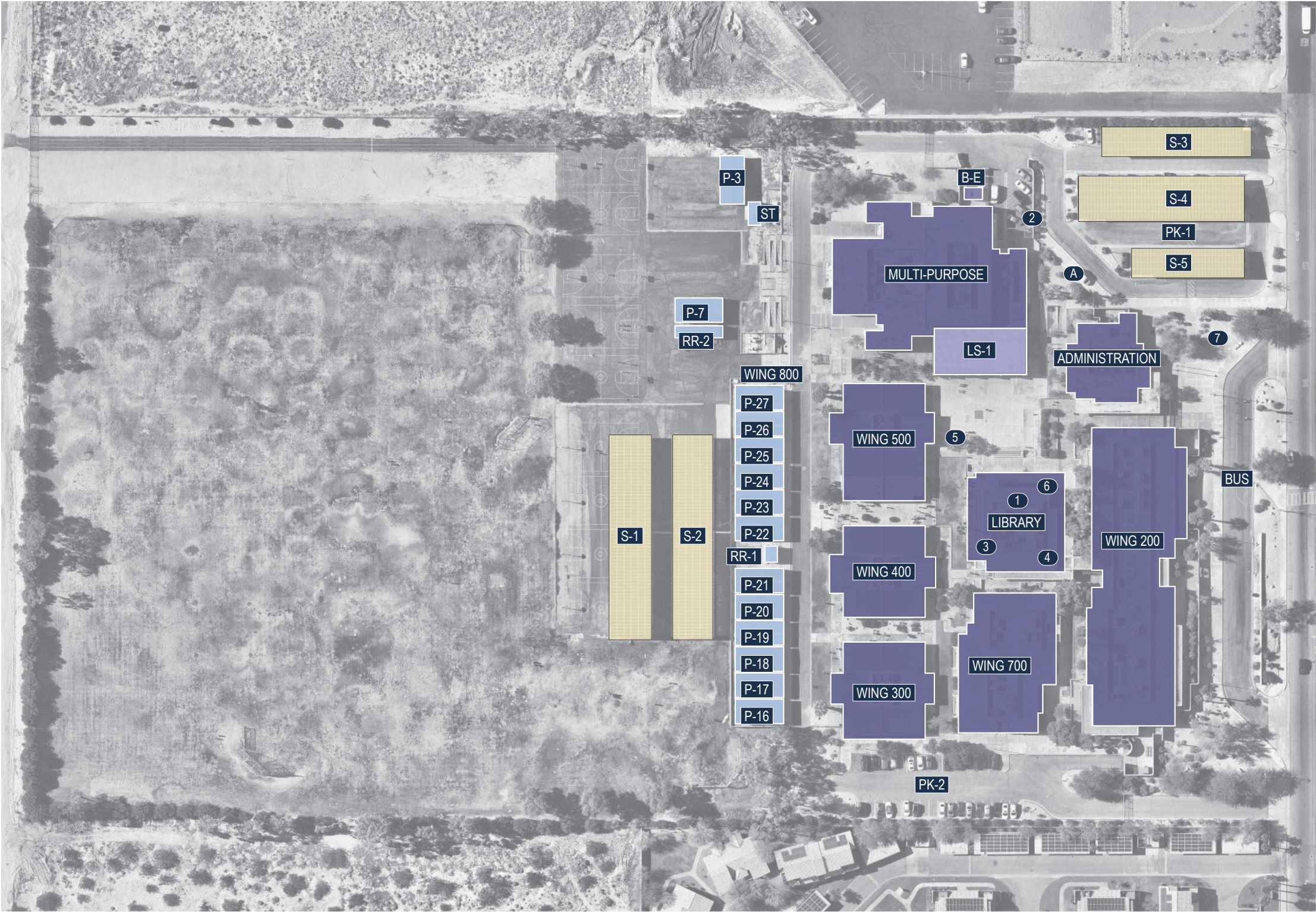
- » DSMS is located in Desert Hot Springs, California and serves students from Desert Hot Springs and Sky Valley communities.

INSTRUCTION

- » DSMS serves approximately 960 students in grades sixth, seventh, and eighth. It provides a comprehensive elective programs that include Technology, Art, Music and Foreign language (Spanish).

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	20.8 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	79,000 SF
Asphalt Parking & Circulation	86,000 SF
Total Campus Parking Count	91

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:			Phone:		Fax:	CDS Code:	CES/Federal School ID:	
Desert Springs Middle School					66-755 Two Bunch Palms Trail Desert Hot Springs, CA 92240-5775			(760) 251-7200		(760) 251-7206	33 67173 6108443	9602	
Original Construction Date	1990	Original Capacity (MP 2012)	558		Classroom Count (2023) PSUSD Provided	55			General Notes				
Site Size (2017 EMG Reference)	20.8 Acres	Current Capacity (2019) PSUSD Provided	1,597 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	41			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	119,916 SQ.FT.	Current Enrollment (2023-2024) CDE	740		Relocatables (2023) PSUSD Provided	14							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%										
5,637,031	3,758,021	8,291,469	5,527,646	N/A		N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
P-20		Portable	PORTABLE CLASSROOM 809		1989	A# 28711	-	-	-	1	960	4	
P-17		Portable	PORTABLE CLASSROOM 812		1989	A# 28718	-	-	-	1	960	4	
P-18		Portable	PORTABLE CLASSROOM 811		1990	A# 29668	-	-	-	1	960	3	
WING 300		Modular	MODULAR CLASSROOMS 301-306		1990	A# 51056	-	-	-	-	6178	3	
WING 400		Modular	MODULAR CLASSROOMS 401-406		1990	A# 51056	-	-	-	-	6178	3	
WING 500		Modular	MODULAR CLASSROOMS 501-506		1990	A# 51056	-	-	-	-	7973	3	
B-E		Permanent	ELECTRICAL BUILDING		1990	A# 51056	-	-	-	-	200	3	
P-19		Portable	PORTABLE CLASSROOM 810		1986	A# 51282	-	-	-	1	960	4	
ADMINISTRATION		Permanent	ADMINISTRATION		1990	A# 51414	-	-	-	-	4761	3	
MULTI-PURPOSE		Permanent	MULTI-PURPOSE / CLASSROOMS		1990	A# 51414	-	-	-	-	20559	3	
LIBRARY		Permanent	LIBRARY		1990	A# 51414	-	-	-	-	6259	3	
WING 200		Permanent	CLASSROOMS 201-208 , 209-213		1990	A# 51414	-	-	-	-	25258	3	
ST		Modular	STORAGE CONTAINER		2000	A# 53739	-	-	-	1	144	2	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
WING 700	Permanent	CLASSROOMS 701-710	1991	A# 56983	-	-	-	-	10144	3
P-16	Portable	PORTABLE CLASSROOM 813	2001	A# 102348	36706	-	-	1	960	2
P-21	Portable	PORTABLE CLASSROOM 808	2000	A# 102348	6/29/2000	-	-	1	960	2
P-22	Portable	PORTABLE CLASSROOM 806	2001	A# 102348	6/29/2000	-	-	-	960	2
P-24	Portable	PORTABLE CLASSROOM 804	2000	A# 102348	6/29/2000	-	-	-	960	2
P-23	Portable	PORTABLE CLASSROOM 805	2001	A# 102348	6/29/2000	-	-	-	960	2
P-27	Portable	PORTABLE CLASSROOM 801	2002	A# 105252	N/A	-	-	-	960	2
P-26	Portable	PORTABLE CLASSROOM 802	2002	A# 105252	N/A	-	-	-	960	2
P-25	Portable	PORTABLE CLASSROOM 803	2002	A# 105252	N/A	-	-	-	960	2
RR-1	Modular	MODULAR RESTROOMS 800	2006	A# 107690	9/8/2006	-	-	-	144	2
P-7	Portable	PORTABLE STAFF WORKROOM 909	2006	A# 107609	38933	-	-	1	960	2
P-3	Portable	PORTABLE CLASSROOM 905	2006	A# 108970	8/16/2007	-	-	1	960	2

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year DSA Modernization Number	DSA Modernization Year	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	PARKING LOT	Parking	PARKING LOT A	1990	A# 51414	-	-	-	-	-	3
PK-2	PARKING LOT	Parking	PARKING LOT B	1990	A# 51414	-	-	-	-	-	3
BUS	BUS DROP OFF	Parking	BUS DROP OFF	1990	A# 51414	-	-	-	-	-	3
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1990	A# 51414	-	-	-	1	4650	3
S-1	At Basketball Courts	Solar Panels	Solar Canopy(Play Area)	2018	A# 114258	4/16/2015	-	-	-	-	1
S-2	At Basketball Courts	Solar Panels	Solar Canopy(Play Area)	2018	A# 114258	4/16/2015	-	-	-	-	1
S-3	Northeast Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258	4/16/2015	-	-	-	-	1
S-4	Northeast Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258	4/16/2015	-	-	-	-	1
S-5	Northeast Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258	4/16/2015	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

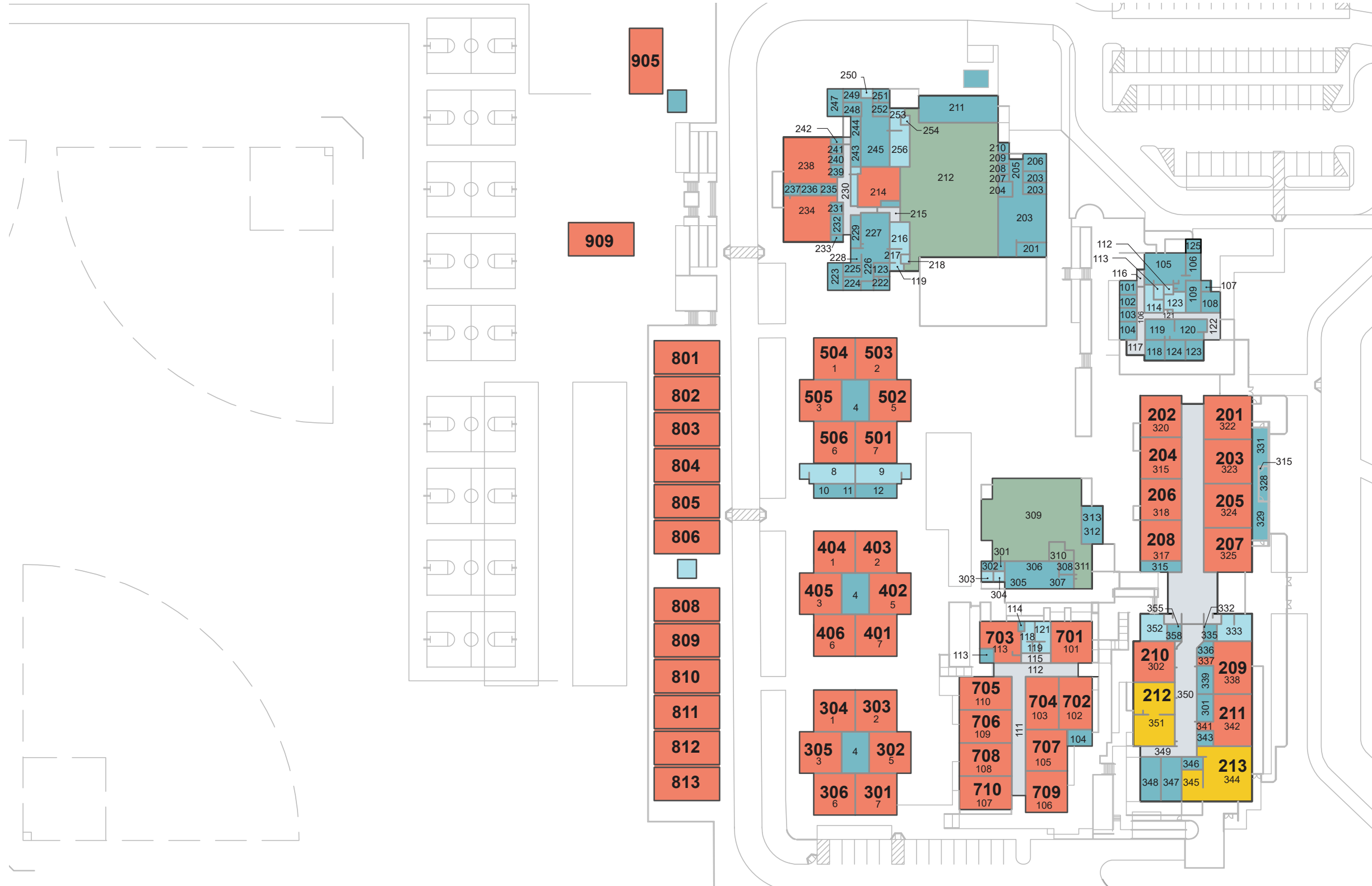
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200					
	GENERAL SCIENCE	322	201	SCIENCE LAB	1111
	GENERAL SCIENCE	323	203	SCIENCE LAB	1104
	GENERAL SCIENCE	324	205	SCIENCE LAB	1104
	GENERAL SCIENCE	325	207	SCIENCE LAB	1107
	CLASSROOM	317	208	CLASSROOM	893
	CLASSROOM	318	206	CLASSROOM	893
	CLASSROOM	319	204	CLASSROOM	893
	CLASSROOM	320	202	CLASSROOM	894
	CORRIDOR CLOSED	321	n/a	CORRIDOR	2008
	CORRIDOR CLOSED	327	n/a	CORRIDOR	133
	CORRIDOR CLOSED	330	n/a	LOBBY	1222
	MECH / STOR / CUST	315	n/a	STORAGE	162
	MECH / STOR / CUST	316	n/a	STORAGE	74
	STAFF WORKROOM	328	n/a	WORKROOM	177
	STAFF WORKROOM	329	n/a	WORKROOM	348
	STAFF WORKROOM	331	n/a	WORKROOM	348
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA A	602
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA B	52
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA C	100
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA D	96
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA E	50
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA F	50
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA G	600
					12471
Wing 200					
	ARTS & CRAFT CLASSROOM	338	209	ART CLASSROOM	1074
	ARTS & CRAFT CLASSROOM	342	211	ART CLASSROOM	1066
	ARTS & CRAFT CLASSROOM	339	n/a	WORKROOM	230
	SHOP CLASSROOM	301	n/a	WORKROOM	230
	SHOP CLASSROOM	344	213	CLASSROOM	1464
	SHOP CLASSROOM	345	n/a	SHOP	350
	RSP/SMALL GROUP INSTR	347	n/a	RSP CLASSROOM	484
	RSP/SMALL GROUP INSTR	348	n/a	RSP CLASSROOM	480
	CORRIDORS CLOSED	350	n/a	CORRIDOR	1450
	CORRIDORS CLOSED	337	n/a	VESTIBULE	81
	CORRIDORS CLOSED	341	n/a	VESTIBULE	81
	CORRIDORS CLOSED	355	n/a	VESTIBULE	81
	CORRIDORS CLOSED	332	n/a	VESTIBULE	97
	CORRIDORS CLOSED	349	n/a	CORRIDOR	340
	TOILET ROOMS	352	n/a	GIRLS	255
	TOILET ROOMS	333	n/a	BOYS	477
	STOR / MECH / CUST	358	n/a	CUSTODIAN	119
	STOR / MECH / CUST	343	n/a	STORAGE	124
	STOR / MECH / CUST	346	n/a	STORAGE	140
	OTHER FACILITIES	335	n/a	ELECTRIC	122
	OTHER FACILITIES	336	n/a	KILN	112
	CLASSROOM	351	212	HOME ECONOMICS	1362
	CLASSROOM	302	210	COMPUTER CLASSROOM	908
	CORRIDOR, OPEN OR SHLTRS	n/a	211	COMPUTER CLASSROOM	950
	CORRIDOR, OPEN OR SHLTRS	n/a	212	COMPUTER CLASSROOM	103
	CORRIDOR, OPEN OR SHLTRS	n/a	213	COMPUTER CLASSROOM	172
	CORRIDOR, OPEN OR SHLTRS	n/a	214	COMPUTER CLASSROOM	624
					11127
Wing 300					
	CLASSROOM	1	304	CLASSROOM	900
	CLASSROOM	2	303	CLASSROOM	900
	CLASSROOM	3	305	CLASSROOM	905

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	5	302	CLASSROOM	900
	CLASSROOM	6	306	CLASSROOM	900
	CLASSROOM	7	301	CLASSROOM	900
	STAFF WORKROOM	4	n/a	WORKROOM	595
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	308
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	308
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK E	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK F	305
					6000
Wing 400					
	CLASSROOM	1	404	CLASSROOM	900
	CLASSROOM	2	403	CLASSROOM	900
	CLASSROOM	3	405	CLASSROOM	905
	CLASSROOM	5	402	CLASSROOM	900
	CLASSROOM	6	406	CLASSROOM	900
	CLASSROOM	7	401	CLASSROOM	900
	STAFF WORKROOM	4	n/a	WORKROOM	595
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	308
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	308
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK E	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK F	305
					6000
Wing 500					
	CLASSROOM	1	504	CLASSROOM	900
	CLASSROOM	2	503	CLASSROOM	900
	CLASSROOM	3	505	CLASSROOM	905
	CLASSROOM	5	502	CLASSROOM	900
	CLASSROOM	6	506	CLASSROOM	900
	CLASSROOM	7	501	CLASSROOM	900
	STAFF WORKROOM	4	n/a	WORKROOM	595
	STOR / MECH / CUST	12	n/a	STORAGE	330
	OTHER FACILITIES	10	n/a	ELECTRICAL	215
	OTHER FACILITIES	11	n/a	DATA	115
	TOILET ROOMS	8	n/a	GIRL'S RR	568
	TOILET ROOMS	9	n/a	BOY'S RR	568
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	56
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK E	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK F	300
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK H	305
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK I	56
					7796
Wing 700					
	ADMINISTRATION	113A	n/a	OFFICE	107
	CLASSROOM	102	702	CLASSROOM	920
	CLASSROOM	103	704	CLASSROOM	893
	CLASSROOM	105	707	CLASSROOM	890
	CLASSROOM	106	706	CLASSROOM	906
	CLASSROOM	107	710	CLASSROOM	916
	CLASSROOM	108	708	CLASSROOM	906
	CLASSROOM	109	706	CLASSROOM	906

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	110	705	CLASSROOM	903
	SPECIAL ED CLASSROOMS	101	701	SPECIAL ED CLASSROOM	908
	SPECIAL ED CLASSROOMS	113	703	SPECIAL ED CLASSROOM	785
	CORRIDOR CLOSED	111	n/a	CORRIDOR	900
	CORRIDOR CLOSED	112	n/a	CORRIDOR	640
	CORRIDOR CLOSED	115	n/a	VESTIBULE	144
	CORRIDOR CLOSED	120	n/a	VESTIBULE	64
	CORRIDOR CLOSED	117	n/a	VESTIBULE	64
	TOILET ROOMS	118	n/a	BOYS	129
	TOILET ROOMS	121	n/a	GIRLS	173
	OTHER FACILITIES	104	n/a	ELECTRICAL	225
	OTHER FACILITIES	114	n/a	WASHER / DRYER	30
	OTHER FACILITIES	119	n/a	CUSTODIAN	35
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	241
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	147
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	105
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	105
					11444
Wing 800					
	CLASSROOM	1	801	CLASSROOM	960
	CLASSROOM	2	802	CLASSROOM	960
	CLASSROOM	3	803	CLASSROOM	960
	CLASSROOM	4	804	CALSSROOM	960
	CLASSROOM	5	805	CLASSROOM	960
	CLASSROOM	6	806	CLASSROOM	960
	CLASSROOM	7	808	CLASSROOM	960
	CLASSROOM	8	809	CLASSROOM	960
	CLASSROOM	9	810	CLASSROOM	960
	CLASSROOM	10	811	CLASSROOM	960
	CLASSROOM	11	812	CLASSROOM	960
	CLASSROOM	12	813	CLASSROOM	960
	CLASSROOM	16	905	CLASSROOM	960
	STAFF WORKROOM	19	909	WORKROOM	960
	CORRIDOR, OPEN OR SHLTRS	R-1 - 27	n/a	CANOPY A	3240
	CORRIDOR, OPEN OR SHLTRS	R-1 - 27	n/a	CANOPY B	1296
					13440
Administration					
	ADMINISTRATION	101	n/a	OFFICE	123
	ADMINISTRATION	102	n/a	OFFICE	123
	ADMINISTRATION	103	n/a	OFFICE	123
	ADMINISTRATION	104	n/a	OFFICE	158
	ADMINISTRATION	108	n/a	NURSE	212
	ADMINISTRATION	118	n/a	ATTENDANCE	226
	ADMINISTRATION	119	n/a	SEC./RECEPTION	312
	ADMINISTRATION	120	n/a	SEC./RECEPTION	333
	ADMINISTRATION	123	n/a	PRINCIPAL	199
	STAFF WORKROOM	106	n/a	WORKROOM	215
	STAFF WORKROOM	109	n/a	WORKROOM	239
	STAFF WORKROOM	124	n/a	WORKROOM	229
	STOR / MECH / STOR	113	n/a	CUSTODIAN	67
	TOILET ROOMS	107	n/a	TOILET	60
	TOILET ROOMS	111	n/a	WOMEN	228
	TOILET ROOMS	112	n/a	TOILET	50
	TOILET ROOMS	114	n/a	MEN	195
	OTHER FACILITIES	105	n/a	TEACHER'S LOUNGE	688
	OTHER FACILITIES	125	n/a	ELECTRICAL	113
	CORRIDORS - CLOSED	105A	n/a	VESTIBULE	54
	CORRIDORS - CLOSED	116A	n/a	VESTIBULE	75

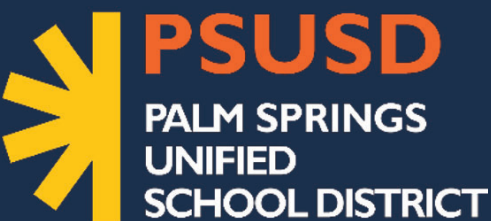
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDORS - CLOSED	116B	n/a	CORRIDOR	231
	CORRIDORS - CLOSED	117	n/a	LOBBY	149
	CORRIDORS - CLOSED	121	n/a	CORRIDOR	234
	CORRIDORS - CLOSED	122	n/a	LOBBY	206
					4842
Library					
	ADMINISTRATION	308	n/a	OFFICE	97
	ADMINISTRATION	312	n/a	CONF. / OFFICE	219
	ADMINISTRATION	313	n/a	CONF. / OFFICE	213
	CORRIDOR CLOSED	311	n/a	VESTIBULE	421
	LIBRARY	309	n/a	LIBRARY	3850
	LIBRARY	310	n/a	LIBRARIAN DESK	210
	STAFF WORKROOM	306	n/a	WORKROOM	543
	STOR / MECH / CUST	301	n/a	CUSTODIAN	52
	STOR / MECH / CUST	305	n/a	STORAGE	233
	TOILET ROOMS	303	n/a	TOILET	66
	TOILET ROOMS	304	n/a	TOILET	64
	OTHER FACILITIES	302	n/a	ELECTRICAL	75
	OTHER FACILITIES	307	n/a	A/V EQUIPMENT	110
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	795
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	85
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	84
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	150
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	528
					6153
Multi-Purpose					
	ADMINISTRATION	204	n/a	OFFICE	111
	ADMINISTRATION	220	n/a	OFFICE	119
	ADMINISTRATION	235	n/a	OFFICE	94
	ADMINISTRATION	237	n/a	OFFICE	96
	ADMINISTRATION	252	n/a	OFFICE	119
	MUSIC CLASSROOM	234	n/a	CHORAL	1196
	MUSIC CLASSROOM	238	n/a	BAND	1196
	CORRIDORS CLOSED	205	n/a	CORRIDOR	239
	CORRIDORS CLOSED	212A	n/a	VESTIBULE	94
	CORRIDORS CLOSED	212B	n/a	VESTIBULE	95
	CORRIDORS CLOSED	215	n/a	CORRIDOR/STAIRS	180
	CORRIDORS CLOSED	217	n/a	VESTIBULE	116
	CORRIDORS CLOSED	219	n/a	VESTIBULE	62
	CORRIDORS CLOSED	228	n/a	VESTIBULE	79
	CORRIDORS CLOSED	230	n/a	CORRIDOR	726
	CORRIDORS CLOSED	244	n/a	VESTIBULE	81
	CORRIDORS CLOSED	253	n/a	VESTIBULE	182
	GYMNASIUM	212	n/a	GYMNASIUM	6556
	KITCHEN	201	n/a	SNACK BAR	226
	KITCHEN	203	n/a	KITCHEN	1378
	KITCHEN	203A	n/a	REFRIGERATOR	140
	KITCHEN	203B	n/a	FREEZER	140
	KITCHEN	206	n/a	DRY STORAGE	210
	RSP / SMALL GROUP INSTR	231	n/a	PRACTICE ROOM	68
	RSP / SMALL GROUP INSTR	239	n/a	PRACTICE ROOM	68
	RSP / SMALL GROUP INSTR	240	n/a	PRACTICE ROOM	70
	STAFF WORKROOM	236	n/a	WORKROOM	120
	SHOWERS / LOCKERS	208	n/a	LOCKER	61
	SHOWERS / LOCKERS	222	n/a	COACH LOCKER	117
	SHOWERS / LOCKERS	224	n/a	SHOWER	132
	SHOWERS / LOCKERS	225	n/a	SHOWER	131

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	SHOWERS / LOCKERS	226	n/a	DRYING	115
	SHOWERS / LOCKERS	227	n/a	GIRLS LOCKER	746
	SHOWERS / LOCKERS	245	n/a	BOYS LOCKER	755
	SHOWERS / LOCKERS	246	n/a	DRYING	116
	SHOWERS / LOCKERS	248	n/a	SHOWER	131
	SHOWERS / LOCKERS	249	n/a	SHOWER	133
	SHOWERS / LOCKERS	251	n/a	COACH LOCKER	117
	STOR / MECH / CUST	207	n/a	CUSTODIAN	44
	STOR / MECH / CUST	211	n/a	STORAGE	1099
	STOR / MECH / CUST	218	n/a	STORAGE	34
	STOR / MECH / CUST	223	n/a	MECHANICAL / STORAGE	220
	STOR / MECH / CUST	229	n/a	STORAGE	177
	STOR / MECH / CUST	232	n/a	STORAGE	128
	STOR / MECH / CUST	233	n/a	CUSTODIAN	48
	STOR / MECH / CUST	242	n/a	CUSTODIAN	48
	STOR / MECH / CUST	243	n/a	STORAGE	189
	STOR / MECH / CUST	247	n/a	MECHANICAL / STORAGE	225
	STOR / MECH / CUST	254	n/a	STORAGE	34
	TOILET ROOMS	209	n/a	TOILET	60
	TOILET ROOMS	216	n/a	GIRLS	266
	TOILET ROOMS	222A	n/a	TOILET	57
	TOILET ROOMS	250	n/a	TOILET	57
	TOILET ROOMS	256	n/a	BOYS	360
	OTHER FACILITIES	210	n/a	ELECTRICAL	69
	OTHER FACILITIES	241	n/a	ELECTRICAL	58
	OTHER FACILITIES	214	n/a	WEIGHT ROOM	822
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA A	111
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA B	208
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA C	111
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA D	294
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA E	116
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	LUNCH SHELTER	4538
					20310



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

PAINTED HILLS MIDDLE SCHOOL

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- 2 Executive Summary
- 3 Site Plan
- 4 Existing Asset Summary
- 5-6 Existing Use Plan(s)
- 7-8 Room Schedule
- 9 Images



COVER SHEET PAINTED HILLS MIDDLE SCHOOL

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

PHMS
1





PAINTED HILLS MIDDLE SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Painted Hills Middle School (PHMS) is an exemplary middle school that provides rigorous educational programs in a safe environment that embraces diversity and cultivate a culture of collaboration among all stakeholders – resulting in a well-rounded young adolescents who are ready for the demands of high school.
- » Painted Hills Middle School prepares young adolescent students for high school by equipping them with the social and academic skills needed to succeed.

NEIGHBORHOOD

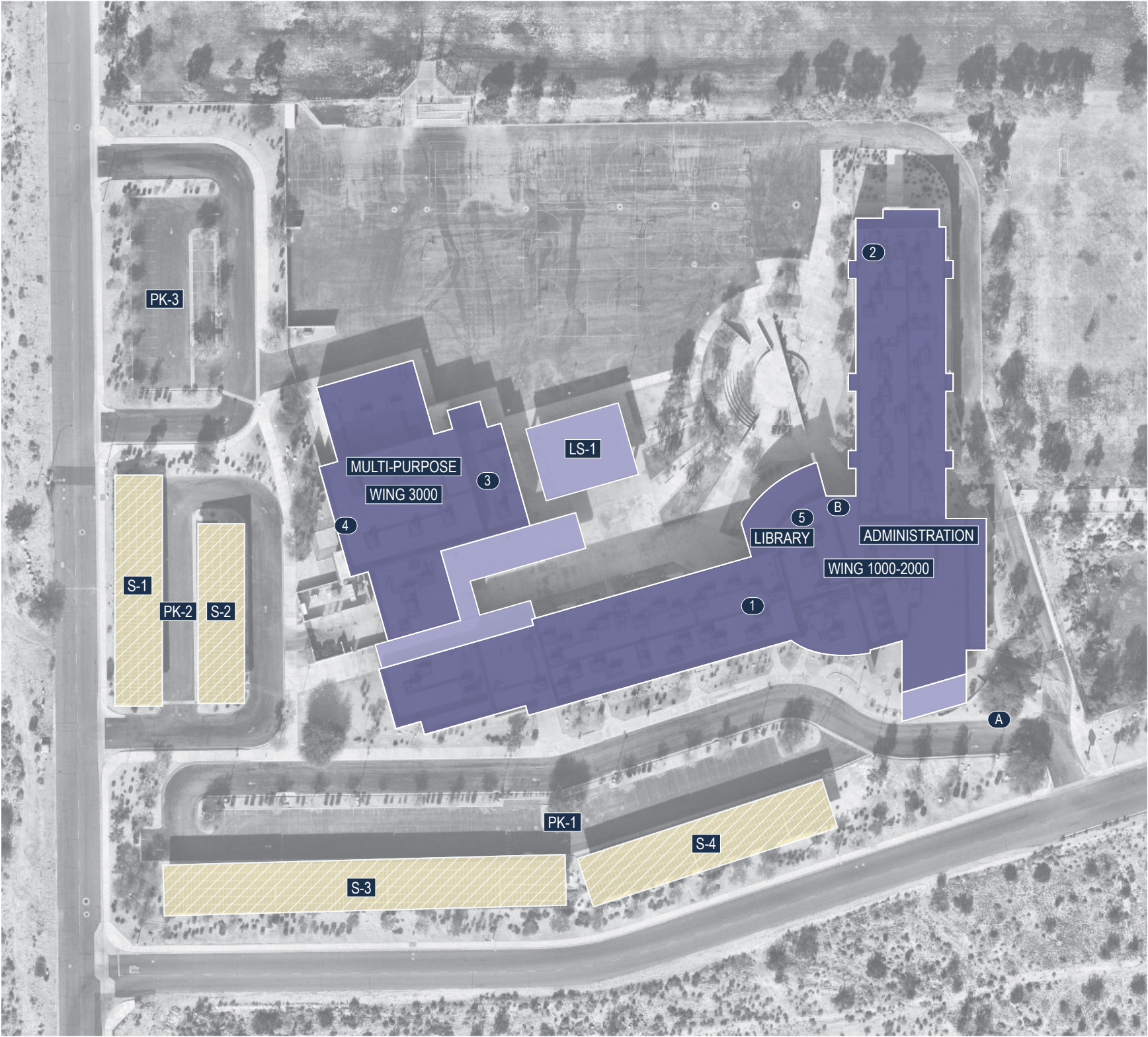
- » PHMS is Newer school located in the City if Desert Hot Springs, California serving students from Desert Hot Springs, Whitewater, Painted Hills, North Palm Springs, and Sky Valley.

INSTRUCTION

- » PHMS serves approximately 800 students in sixth, seventh, and eighth grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	18.8 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	87,500 SF
Asphalt Parking & Circulation	133,500 SF
Total Campus Parking Count	175

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:		Fax:	CDS Code:		NCES/Federal School ID:		
Painted Hills Middle School				9250 Sonora Dr. Desert Hot Springs, CA 92240-1585		(760) 416-6000		(760) 416-600	33 67173 0123703		12795		
Original Construction Date	2011	Original Capacity	1,395	Classroom Count (2023) PSUSD Provided	47		General Notes						
Site Size (MP 2012)	18.78 Acres	Current Capacity (2019) PSUSD Provided	1,367 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	47		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.					
Overall Square Footage (2017 EMG Reference)	136,778 SQ.FT.	Current Enrollment (2023-2024) CDE	744	Relocatables (2023) PSUSD Provided	0								
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in “Blue” is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left “blank” due to information unavailability, including FCI rating.					
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced “1A” Documents provided to Palm Springs Unified School District by Ruhnnau Ruhnnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.					
Minimum		Maximum		Date Permanent	Date Portable								
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%				Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.					
0	0	0	0	2035	2030								
Buildings													
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Construction Class	FCI	
Administration		Permanent	1000-2000 Building (Main Building)	2013	A# 1093912	-	n/a	-	-	101,730	D		
Library		Permanent	1000 Building (Main Building)	2013	A# 1093912	-	n/a	-	2	101,730	D	1	
Multi-Purpose		Permanent	3000 Building	2013	A# 1093912	-	n/a	-	2	26,507	D	1	

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	Parking Lot 1	Parking	Parking Lot 1	2013	A# 1093912	-	n/a	-	n/a	-	1
PK-2	Parking Lot 2	Parking	Parking Lot 2	2013	A# 1093912	-	n/a	-	n/a	-	1
PK-3	Parking Lot 3	Parking	Parking Lot 3	2013	A# 1093912	-	n/a	-	n/a	-	1
LS-1	Lunch Shelter	Permanent	Lunch Shelter	2013	A# 113015	07 / 13 / 2013	n/a	-	n/a	5,600	1
S-1	South West Parking Lot	Solar Panels	Solar Canopies (Parking) -(1 of 4)	2013	A# 113015	07 / 13 / 2013	n/a	-	n/a	-	1
S-2	South West Parking Lot	Solar Panels	Solar Canopies (Parking) -(2 of 4)	2013	A# 113015	07 / 13 / 2013	n/a	-	n/a	-	1
S-3	South Parking	Solar Panels	Solar Canopies (Parking) -(3 of 4)	2013	A# 113015	07 / 13 / 2013	n/a	-	n/a	-	1
S-4	South Parking	Solar Panels	Solar Canopies (Parking) -(4 of 4)	2013	A# 113015	07 / 13 / 2013	n/a	-	n/a	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

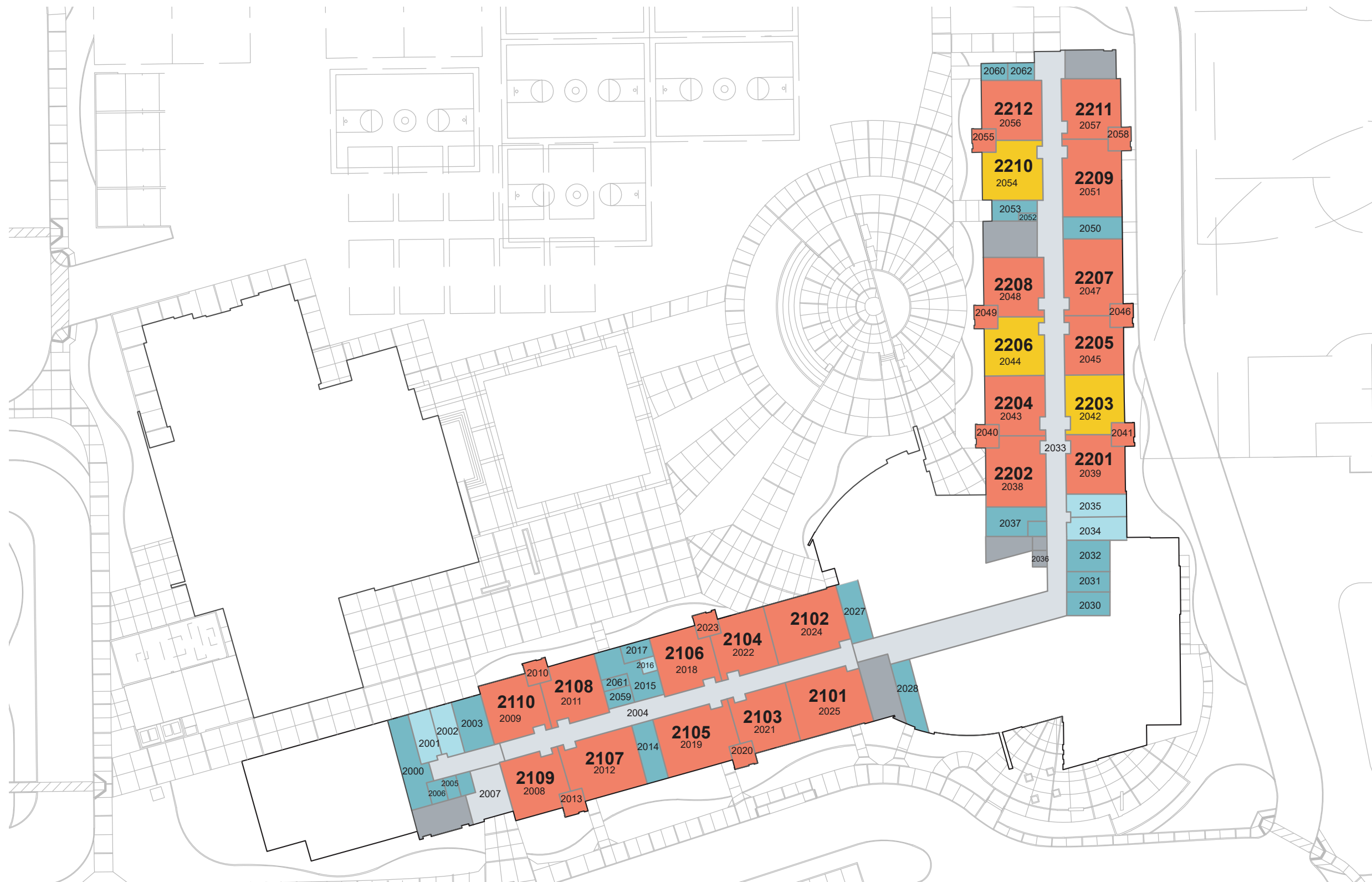


Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

First Floor



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Second Floor

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1000-2000 / First Floor					
	ADMINISTRATION	1038	n/a	OFFICE	125
	ADMINISTRATION	1052	n/a	OFFICE	244
	CR MUSIC (HS & JSH)	1043	1114	CLASSROOM	2301
	CR MUSIC (HS & JSH)	1049	n/a	PRACTICE	84
	CR MUSIC (HS & JSH)	1050	n/a	PRACTICE	84
	CR MUSIC (HS & JSH)	1051	n/a	GROUP PRACTICE	168
	CR MUSIC (HS & JSH)	1053	1113	CLASSROOM	1576
	CORRIDORS, CLOSED	1034	n/a	VESTIBULE	229
	CORRIDORS, CLOSED	1055	n/a	STAIR	484
	CORRIDORS, CLOSED	1056	n/a	CORRIDOR	356
	CORRIDORS, CLOSED	1062	n/a	CORRIDOR	470
	CORRIDORS, CLOSED	1063	n/a	CORRIDOR	627
	FOOD SERVICE ROOMS	1040	n/a	FOOD SERVICE	1180
	FOOD SERVICE ROOMS	1041	n/a	SPEED LINES	834
	FOOD SERVICE ROOMS	1042	n/a	A LA CARTE	223
	FOOD SERVICE ROOMS	1154	n/a	FREEZER	293
	FOOD SERVICE ROOMS	1155	n/a	COOLER	263
	STAFF WORK ROOM	1045	n/a	WORK ROOM	113
	STORAGE / MECH / CUST	1035	n/a	STORAGE	183
	STORAGE / MECH / CUST	1039	n/a	CUSTODAIL	134
	STORAGE / MECH / CUST	1058	n/a	MACHINE ROOM	81
	STORAGE / MECH / CUST	1059	n/a	CUSTODIAL	122
	STORAGE / MECH / CUST	1156	n/a	DRY STORAGE	306
	STORAGE / MECH / CUST	1159	n/a	SIGNAL	92
	STORAGE / MECH / CUST	1160	n/a	ELECTRICAL	131
	TOILET ROOM	1036	n/a	TOILET	95
	TOILET ROOM	1060	n/a	GIRL'S TOILET	331
	TOILET ROOM	1061	n/a	BOY'S TOILET	333
	OTHER FACILITIES	1037	n/a	CHANGING ROOM	98
	OTHER FACILITIES	1044	n/a	PERCUSSION ROOM	173
	OTHER FACILITIES	1046	n/a	UNIFORM ROOM	188
	OTHER FACILITIES	1047	n/a	MUSIC LIBRARY	111
	OTHER FACILITIES	1048	n/a	MUSIC LIBRARY	111
	OTHER FACILITIES	1054	n/a	ROBE/PROP ROOM	225
	OTHER FACILITIES	1057	n/a	ELEVATOR	79
	CORRIDOR, OPEN OR SHELTERS	2E	n/a	COVERED WALK	6262
	CORRIDOR, OPEN OR SHELTERS	2F	n/a	EXIT COVER	145
Wing 1000-2000 / First Floor					
	ADMINISTRATION	1071	n/a	VICE PRINCIPAL	214
	ADMINISTRATION	1063	n/a	CONFERENCE ROOM	157
	CR SCIENCE LAB>8TH GRADE	1067	1109	SCIENCE CLASSROOM	1275
	CR SCIENCE LAB>8TH GRADE	1076	1107	SCIENCE CLASSROOM	1276
	CR STANDARD (HS & JHS)	1065	1111	CLASSROOM	970
	CR STANDARD (HS & JHS)	1068	1112	CLASSROOM	970
	CR STANDARD (HS & JHS)	1070	1110	CLASSROOM	969
	CR STANDARD (HS & JHS)	1078	1105	CLASSROOM	969
	CR STANDARD (HS & JHS)	1079	1108	CLASSROOM	969
	CR STANDARD (HS & JHS)	1081	1106	CLASSROOM	969
	CR STANDARD (HS & JHS)	1082	1104	CLASSROOM	1295
	CR STANDARD (HS & JHS)	1083	1103	CLASSROOM	1295
	CORRIDORS, CLOSED	1064	n/a	CORRIDORS	2304

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	RSP / SMALL GROUP INSTR	1066	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1069	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1077	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1080	n/a	SMALL GROUP INSTR	154
	STAFF WORKROOM	1073	n/a	STAFF WORKROOM	284
	STORAGE / MECH / CUST	1072	n/a	ELECTRICAL	138
	STORAGE / MECH / CUST	1164	n/a	SIGNAL	94
	TOILET ROOMS	1074	n/a	TOILET	62
	OTHER FACILITIES	1075	n/a	PREP. ROOM	382
					15209
Wing 1000-2000 / First Floor					
	ADMINISTRATION	1099	n/a	RECEPTION	411
	ADMINISTRATION	1100	n/a	CONFERENCE ROOM	248
	ADMINISTRATION	1101	n/a	CONFERENCE ROOM	244
	ADMINISTRATION	1102	n/a	PRINCIPAL	308
	ADMINISTRATION	1110	n/a	SECRETARIAL AREA	532
	ADMINISTRATION	1111	n/a	COUNSELOR'S OFFICE	123
	ADMINISTRATION	1112	n/a	COUNSELOR'S OFFICE	123
	ADMINISTRATION	1114	n/a	HEALTH OFFICE	306
	CR STANDARD (HS & JHS)	1088	n/a	COMPUTER LAB 1101	1694
	CORRIDORS, CLOSED	1084	n/a	STAIR	557
	CORRIDORS, CLOSED	1097	n/a	CORRIDOR	1756
	CORRIDORS, CLOSED	1105	n/a	HALLWAY	384
	CORRIDORS, CLOSED	1113	n/a	HALLWAY	348
	STORAGE / MECH / CUST	1086	n/a	STORAGE	140
	STORAGE / MECH / CUST	1087	n/a	SIGNAL	257
	STORAGE / MECH / CUST	1116	n/a	SUPPLY STORAGE	98
	TOILET	1115	n/a	TOILET	77
	OTHER FACILITIES	1098	n/a	WAITING AREA	1159
CORRIDOR, OPEN OR SHELTERS	4G	n/a	SHELTER	2293	
					11056
Wing 1000-2000 / First Floor					
	ADMINISTRATION	1091	n/a	OFFICE	118
	ADMINISTRATION	1103	n/a	PRINCIPAL'S SECRETARY	214
	ADMINISTRATION	1117	n/a	ATTENDANCE OFFICE	249
	ADMINISTRATION	1118	n/a	OFFICE	209
	ADMINISTRATION	1119	n/a	VICE PRINCIPLE	239
	ADMINISTRATION	1130	n/a	SDC OFFICE	153
	CR STANDARD (HS & JSH)	1133	1204	CLASSROOM	968
	CR STANDARD (HS & JSH)	1134	1201	CLASSROOM	968
	CR STANDARD (HS & JSH)	1136	1203	CLASSROOM	968
	RSP / SMALL GROUP INSTR	1132	n/a	SMALL GROUP INSTR	155
	RSP / SMALL GROUP INSTR	1135	n/a	SMALL GROUP INSTR	154
	LIBRARY	1089	n/a	LIBRARY/MEDIA CENTER	3973
	CORRIDORS CLOSED	1064	n/a	CORRIDOR	933
	CORRIDORS CLOSED	1094	n/a	CORRIDOR	434
	CORRIDORS CLOSED	1095	n/a	CORRIDOR	2264
	CORRIDORS CLOSED	1096	n/a	STAIRS	273
	CORRIDORS CLOSED	1120	n/a	HALLWAY	237
	CORRIDORS CLOSED	1127	n/a	HALLWAY	3061
	KITCHENS	1122	n/a	KITCHENS	167
	STAFF WORKROOM	1093	n/a	WORKROOM	322
	STAFF WORKROOM	1090	n/a	BOOK STORAGE	465

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STAFF WORKROOM	1104	n/a	WORKROOM	406
	STAFF WORKROOM	1106	n/a	ELECTRICAL	151
	STAFF WORKROOM	1107	n/a	CUSTODIAL	71
	STAFF WORKROOM	1108	n/a	STORAGE	117
	STAFF WORKROOM	1109	n/a	SIGNAL/DATA	106
	STAFF WORKROOM	1121	n/a	STAFF LOUNGE	734
	STORAGE / MECH / CUST	1085	1102	ART STORAGE	383
	STORAGE / MECH / CUST	1129	n/a	MACHINE ROOM	57
	TOILET ROOMS	1092	n/a	TOILET	71
	TOILET ROOMS	1123	n/a	WOMEN'S TOILET	190
	TOILET ROOMS	1124	n/a	MEN'S TOILET	187
	TOILET ROOMS	1125	n/a	GIRL'S TOILET	398
	TOILET ROOMS	1126	n/a	BOY'S TOILET	391
	TOILET ROOMS	1167	n/a	BOY'S TOILET	60
	TOILET ROOMS	1168	n/a	GIRL'S TOILET	58
	OTHER FACILITIES	1128	n/a	ELEVATOR	66
	OTHER FACILITIES	1145	n/a	PREP ROOM	382
	OTHER FACILITIES	1161	n/a	SIGNAL	104
	OTHER FACILITIES	1162	n/a	ELECTRICAL	130
	CLASSROOM, NONSEVERE SDC	1131	1202	SDC NSV CLASSROOM	1271
	CLASSROOM, NONSEVERE SDC	1166	n/a	LIFE SKILLS ROOMS	122
	CORRIDOR, OPEN OR SHELTERS	5H	n/a	EXIT COVER	162
CORRIDOR, OPEN OR SHELTERS	6I	n/a	EXIT COVER	107	
					22243
Wing 1000-2000 / First Floor					
	CR SCIENCE LAB> 8TH GRADE	1139	1207	SCIENCE CLASSROOM	1276
	CR SCIENCE LAB> 8TH GRADE	1146	1209	SCIENCE CLASSROOM	1275
	CR STANDARD (HS & JHS)	1137	1205	CLASSROOM	969
	CR STANDARD (HS & JHS)	1140	1206	CLASSROOM	969
	CR STANDARD (HS & JHS)	1142	1208	CLASSROOM	969
	CR STANDARD (HS & JHS)	1148	1211	CLASSROOM	970
	CR STANDARD (HS & JHS)	1149	1210	CLASSROOM	970
	CR STANDARD (HS & JHS)	1151	1212	CLASSROOM	972
	CORRIDORS - CLOSED	1143	n/a	STAIR	557
	CORRIDORS - CLOSED	1144	n/a	CORRIDOR	287
	CORRIDORS - CLOSED	1152	n/a	CORRIDOR	276
	CORRIDORS - CLOSED	1153	n/a	EXIT STAIR	436
	RSP / SMALL GROUP INSTR	1138	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1141	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1147	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	1150	n/a	SMALL GROUP INSTR	154
Wing 1000-2000 / Second Floor					
	ADMINISTRATION	2003	n/a	RSP / SPEECH	470
	ADMINISTRATION	2017	n/a	CONFERENCE	157
	CR SCIENCE LAB>8TH GRADE	2012	2107	SCIENCE CLASSROOM	1275
	CR SCIENCE LAB>8TH GRADE	2019	2105	SCIENCE CLASSROOM	1276
	CR STANDARD (HS & JHS)	2008	2109	CLASSROOM	971
	CR STANDARD (HS & JHS)	2009	2110	CLASSROOM	970
	CR STANDARD (HS & JHS)	2011	2108	CLASSROOM	969
	CR STANDARD (HS & JHS)	2018	2106	CLASSROOM	969
	CR STANDARD (HS & JHS)	2021	2103	CLASSROOM	969
CR STANDARD (HS & JHS)	2022	2104	CLASSROOM	969	


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CR STANDARD (HS & JHS)	2024	2102	CLASSROOM	1295
	CR STANDARD (HS & JHS)	2025	2101	CLASSROOM	1295
	CORRIDORS - CLOSED	2004	n/a	CORRIDOR	3717
	CORRIDORS - CLOSED	2007	n/a	CORRIDOR	552
	RSP / SMALL GROUP INSTR	2010	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2013	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2020	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2023	n/a	SMALL GROUP INSTR	154
	STAFF WORKROOM	2015	n/a	STAFF WORKROOM	552
	STORAGE / MECH / CUST	2000	n/a	STORAGE	629
	STORAGE / MECH / CUST	2005	n/a	CUSTODIAL	106
	STORAGE / MECH / CUST	2006	n/a	STORAGE	97
	STORAGE / MECH / CUST	2059	n/a	SIGNAL	96
	STORAGE / MECH / CUST	2061	n/a	ELECTRICAL	62
	TOILET ROOMS	2001	n/a	GIRL'S TOILET	331
	TOILET ROOMS	2002	n/a	BOY'S TOILET	333
	TOILET ROOMS	2016	n/a	TOILET	82
	OTHER FACILITIES	2014	n/a	PREP ROOM	382
Wing 1000-2000 / Second Floor					
	ADMINISTRATION	2030	n/a	RECEPTION	260
	ADMINISTRATION	2031	n/a	VICE PRESIDENT	286
	ADMINISTRATION	2032	n/a	CONFERENCE ROOM	281
	CORRIDORS - CLOSED	2029	n/a	WALKWAY	1225
	STORAGE / MECH / CUST	2027	n/a	STORAGE	388
	STORAGE / MECH / CUST	2028	n/a	STORAGE	386
Wing 1000-2000 / Second Floor					
	CR SCIENCE LAB>8TH GRADE	2038	2202	SCIENCE LAB	1275
	CR SCIENCE LAB>8TH GRADE	2047	2207	SCIENCE CLASSROOM	1276
	CR SCIENCE LAB>8TH GRADE	2051	2209	SCIENCE CLASSROOM	1275
	CS STANDARD (HS & JHS)	2039	2201	CLASSROOM	969
	CS STANDARD (HS & JHS)	2042	2203	CLASSROOM	969
	CS STANDARD (HS & JHS)	2043	2204	CLASSROOM	969
	CS STANDARD (HS & JHS)	2044	2206	CLASSROOM	969
	CS STANDARD (HS & JHS)	2045	2205	CLASSROOM	969
	CS STANDARD (HS & JHS)	2048	2208	CLASSROOM	969
	CS STANDARD (HS & JHS)	2054	2210	CLASSROOM	969
	CS STANDARD (HS & JHS)	2056	2212	CLASSROOM	972
	CS STANDARD (HS & JHS)	2057	2211	CLASSROOM	970
	CORRIDORS - CLOSED	2033	n/a	CORRIDOR	3166
	RSP / SMALL GROUP INSTR	2040	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2041	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2046	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2049	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2055	n/a	SMALL GROUP INSTR	154
	RSP / SMALL GROUP INSTR	2058	n/a	SMALL GROUP INSTR	154
	STAFF WORKROOM	2053	n/a	STAFF WORKROOM	290
	STORAGE / MECH / CUST	2036	n/a	CUSTODIAN	45
	STORAGE / MECH / CUST	2060	n/a	ELECTRICAL	130
	STORAGE / MECH / CUST	2062	n/a	SIGNAL	122
	STORAGE / MECH / CUST	2063	n/a	FIRE SPRIKLER	13
	TOILET ROOMS	2034	n/a	GIRL'S TOILET	398

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET ROOMS	2035	n/a	BOY'S TOILET	390
	TOILET ROOMS	2052	n/a	TOILET	56
	OTHER FACILITIES	2037	n/a	PREP ROOM	327
	OTHER FACILITIES	2050	n/a	PREP ROOM	382
					18798
Wing 3000 / Multi-Purpose					
	ADMINISTRATION	1002	n/a	COACH'S OFFICE	336
	ADMINISTRATION	1013	n/a	COACH'S OFFICE	336
	CR ARTS & CRAFTS	1027	3005	CLASSROOM	993
	CORRIDORS, CLOSED	1003	n/a	VESTIBULE	99
	CORRIDORS, CLOSED	1012	n/a	VESTIBULE	100
	CORRIDORS, CLOSED	1017	n/a	VESTIBULE	398
	CORRIDORS, CLOSED	1023	n/a	CORRIDOR	90
	CORRIDORS, CLOSED	1024	n/a	CORRIDOR	148
	CORRIDORS, CLOSED	1030	n/a	CORRIDOR	138
	CORRIDORS, CLOSED	1157	n/a	VESTIBULE	203
	CORRIDORS, CLOSED	1158	n/a	VESTIBULE	208
	MULTIPURPOSE ROOM (TYPE I)	1015	3001	MULTIPURPOSE ROOM	10032
	MULTIPURPOSE ROOM (TYPE I)	1025	n/a	PLATFORM	1660
	SHOWER / LOCKER	1006	n/a	GIRL'S LOCKERS	1663
	SHOWER / LOCKER	1009	n/a	BOY'S LOCKER	1664
	STORAGE / MECH / CUST	1004	n/a	EQUIPMENT STORAGE	282
	STORAGE / MECH / CUST	1005	n/a	MECHANICAL	99
	STORAGE / MECH / CUST	1007	n/a	CUSTODIAL	79
	STORAGE / MECH / CUST	1008	n/a	SIGNAL/DATA	79
	STORAGE / MECH / CUST	1010	n/a	ELECTRICAL	100
	STORAGE / MECH / CUST	1011	n/a	EQUIPMENT STORAGE	284
	STORAGE / MECH / CUST	1016	n/a	CONTROL ROOM	142
	STORAGE / MECH / CUST	1020	n/a	ELECTRICAL	72
	STORAGE / MECH / CUST	1021	n/a	STORAGE	62
	STORAGE / MECH / CUST	1022	n/a	CUSTODIAL	76
	STORAGE / MECH / CUST	1028	n/a	FIRE SPRINKLER	82
	TOILET ROOMS	1001	n/a	TOILET	122
	TOILET ROOMS	1014	n/a	TOILET	122
	TOILET ROOMS	1018	n/a	WOMEN'S TOILET	338
	TOILET ROOMS	1019	n/a	BOY'S TOILET	300
	TOILET ROOMS	1029	n/a	TOILET	75
	OTHER FACILITES	1031	n/a	WARDROBE	62
	OTHER FACILITES	1032	n/a	MAKE-UP/CHANGING RM	105
	OTHER FACILITES	1033	n/a	MAKE-UP/CHANGING RM	127
	CORRIDOR, OPEN OR SHELTERS	1A	n/a	COVERED AREA	156
	CORRIDOR, OPEN OR SHELTERS	1B	n/a	EXIT COVER	369
	CORRIDOR, OPEN OR SHELTERS	1C	n/a	EXIT COVER	172



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

BELLA VISTA ELEMENTARY SCHOOL

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1	Cover Sheet
2	Executive Summary
3	Site Plan
4-5	Existing Asset Summary
6	Existing Use Plan(s)
7-8	Room Schedule
9	Images





PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
BELLA VISTA ELEMENTARY SCHOOL

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

BVES
1





BELLA VISTA ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The vision and mission of Bella Vista Elementary School is dedicated to creating a college and career-minded community of successful citizens that embrace academic excellence, individual strengths and difference, personal growth and respect for self and others in an ever-changing global system.

NEIGHBORHOOD

- » BVES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, CA.

INSTRUCTION

- » BVES serves approximately 740 students in grades Transitional Kindergarten through 5th grade. BVES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	13.4 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	19,000 SF
Asphalt Surface Play Area	35,000 SF
Asphalt Parking & Circulation	103,000 SF
Total Campus Parking Count	126

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:			
Bella Vista Elementary School				65750 Avenida Jalisco Desert Hot Springs, CA 92240-1674		(760) 251-7244	(760) 251-7255	33 67173 6032429	4565			
Original Construction Date	2014	Original Capacity	Existing Capacity	Classroom Count (2023) PSUSD Provided	35		General Notes					
Site Size (2017 EMG Reference)	13.38 Acres	Current Capacity (2019) PSUSD Provided	1,049 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	32		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	81,523 SQ.FT.	Current Enrollment (2023-2024) CDE	756	Relocatables (2023) PSUSD Provided	3							
						Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.					
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants			Facility Information			Building/ Site ID Notes						
Minimum		Maximum		Date Permanent	Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%									
0	0	0	0	2035	2030							
Buildings												
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
Administration		Permanent	Administration	2014	A# 109313	04 / 02 / 2009	n/a	-	2	-	1	
Wing-1		Permanent	Classrooms	2014	A# 109313	04 / 02 / 2009	n/a	-	1	-	1	
Wing-2		Permanent	Classrooms	2014	A# 109313	04 / 02 / 2009	n/a	-	1	-	1	
Kindergarten		Permanent	Kindergarten	2014	A# 109313	04 / 02 / 2009	n/a	-	1	-	1	
Library		Permanent	Library	2014	A# 109313	04 / 02 / 2009	n/a	-	1	-	1	
Multi-Purpose		Permanent	Multi-Purpose	2014	A# 109313	04 / 02 / 2009	n/a	-	2	83153	1	
P-1		Portable	Portable Classroom # 130	2017	A# 114694	1/14/2016	n/a	-	1	960	1	
P-2		Portable	Portable Classroom # 131	2017	A# 114694	1/14/2016	n/a	-	1	960	1	
P-3		Portable	Portable Classroom # 132	2017	A# 114694	1/14/2016	n/a	-	1	960	1	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

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Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

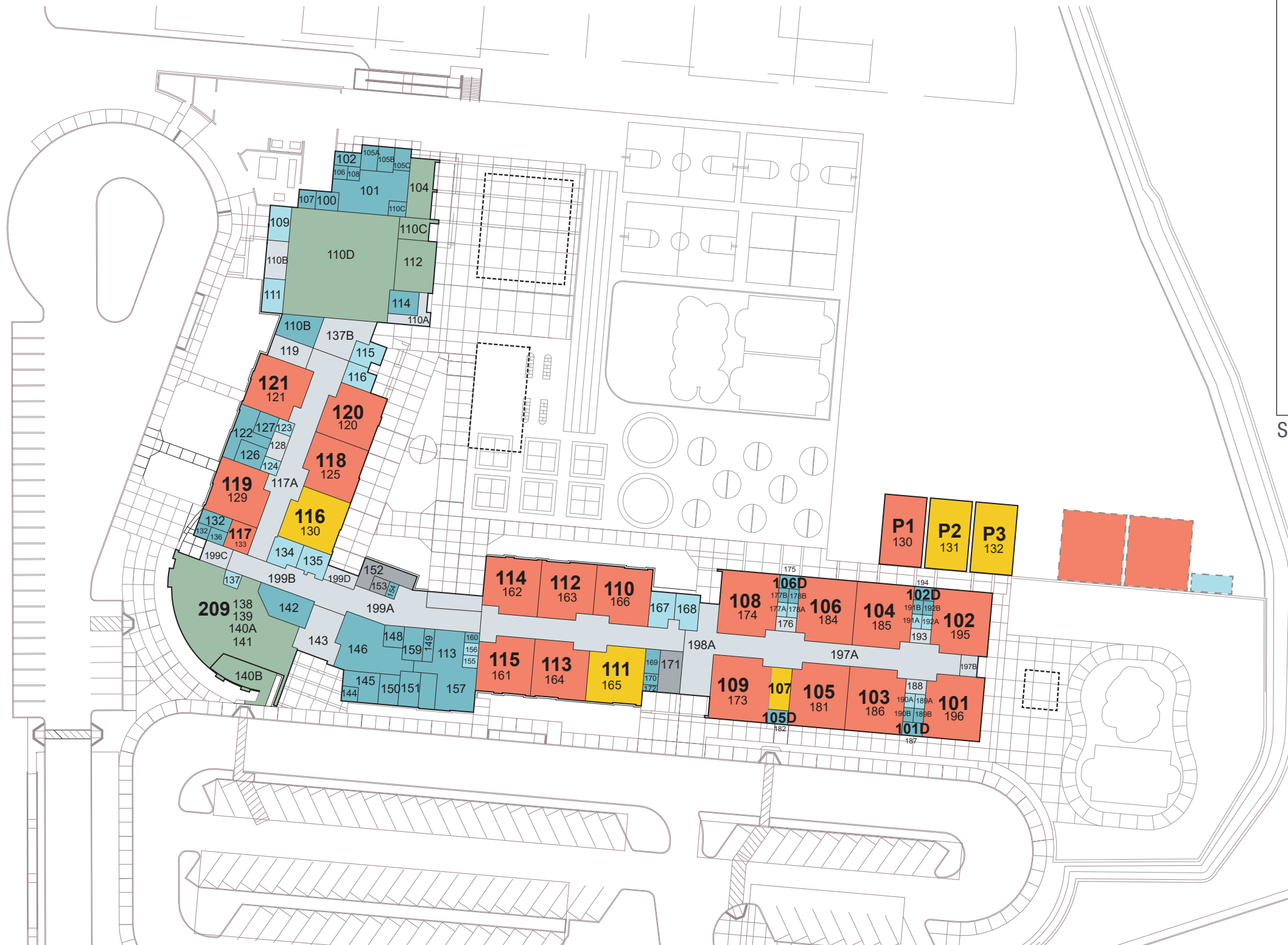
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Second Floor

Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1 / First Floor					
	ADMINISTRATION	126	n/a	OFFICE	207
	CR Standard (Elem)	120	120	CLASSROOM	987
	CR Standard (Elem)	121	121	SEVERE SPECIAL ED.	984
	CR Standard (Elem)	125	118	CLASSROOM	979
	CR Standard (Elem)	129	119	SEVERE SPECIAL ED.	996
	CR Standard (Elem)	130	116	CLASSROOM	996
	CORRIDORS, CLOSED	117A	n/a	CORRIDOR	1666
	CORRIDORS, CLOSED	117B	n/a	CORRIDOR	538
	CORRIDORS, CLOSED	119	n/a	STAIRS	301
	KITCHENS	122	n/a	KITCHENS	376
	STOR / MECH / CUST	118	n/a	STORAGE	348
	STOR / MECH / CUST	127	n/a	STORAGE	141
	STOR / MECH / CUST	128	n/a	CHANGING AREA	149
	TOILET	115	n/a	BOY'S RESTROOM	226
	TOILET	116	n/a	GIRL'S RESTROOM	223
	TOILET	123	n/a	BOY'S RESTROOM	76
	TOILET	124	n/a	GIRL'S RESTROOM	85
	CORRIDORS, OPEN OR SHLTRS	1A	n/a	COVERED ROOF	556
					9836
Wing 1 / Second Floor					
	CR Standard (Elem)	204	215	CLASSROOM	983
	CR Standard (Elem)	205	216	CLASSROOM	984
	CR Standard (Elem)	206	213	CLASSROOM	979
	CR Standard (Elem)	207	214	CLASSROOM	979
	CR Standard (Elem)	208	211	CLASSROOM	987
	CR Standard (Elem)	209	212	CLASSROOM	987
	CORRIDORS, CLOSED	201	n/a	CORRIDOR	1908
	STOR / MECH / CUST	200	n/a	STORAGE	348
	Toilet Rooms	202	n/a	BOY'S RESTROOM	229
	Toilet Rooms	203	n/a	GIRL'S RESTROOM	224
					8608
Wing 2 / First Floor					
	ADMINISTRATION	145	n/a	NURSE	271
	ADMINISTRATION	147	n/a	RECEPTIONIST	404
	ADMINISTRATION	148	n/a	VICE PRINCIPAL'S OFF	139
	ADMINISTRATION	150	n/a	PRINCIPAL'S OFFICE	196
	ADMINISTRATION	151	n/a	CONFERENCE ROOM	231
	CR Standard (Elem)	161	115	CLASSROOM	982
	CR Standard (Elem)	162	114	CLASSROOM	991
	CR Standard (Elem)	163	112	CLASSROOM	988
	CR Standard (Elem)	164	115	CLASSROOM	987
	CR Standard (Elem)	165	111	CLASSROOM	999
	CR Standard (Elem)	166	110	CLASSROOM	1002
	CORRIDORS, CLOSED	171	n/a	STAIRS	313
	CORRIDORS, CLOSED	152	n/a	STAIRS	333
	CORRIDORS, CLOSED	199A	n/a	CORRIDOR	1488
	CORRIDORS, CLOSED	198B	n/a	CORRIDOR	1712
	CORRIDORS, CLOSED	198A	n/a	CORRIDOR	927
	KITCHENS	158	n/a	KITCHEN	188
	STAFF WORKROOM	157	n/a	STAFF LOUNGE	661
	STAFF WORKROOM	113	n/a	STAFF WORKROOM	318
	STOR / MECH / CUST	159	n/a	DATA	213
	STOR / MECH / CUST	160	n/a	CUSTODIAL ROOM	68
	STOR / MECH / CUST	169	n/a	ELECTRICAL ROOM	119

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	170	n/a	SIGNAL	55
	STOR / MECH / CUST	172	n/a	STORAGE	30
	STOR / MECH / CUST	149	n/a	STORAGE	198
	STOR / MECH / CUST	154	n/a	MECHANICAL ROOM	55
	TOILET	155	n/a	TOILET	64
	TOILET	156	n/a	TOILET	64
	TOILET	167	n/a	GIRL'S RESTROOM	270
	TOILET	168	n/a	BOY'S RESTROOM	266
	TOILET	144	n/a	TOILET	81
	OTHER FACILITIES	146	n/a	LOBBY	597
	OTHER FACILITIES	153	n/a	ELEVATOR	88
	CORRIDORS, OPEN OR SHLTRS	1A	n/a	EXIT COVER	4163
					19458
Wing 2 / Second Floor					
	CR Standard (Elem)	225	207	CLASSROOM	987
	CR Standard (Elem)	226	205	CLASSROOM	982
	CR Standard (Elem)	227	208	CLASSROOM	989
	CR Standard (Elem)	229	203	CLASSROOM	979
	CR Standard (Elem)	230	204	CLASSROOM	979
	CR Standard (Elem)	231	201	CLASSROOM	992
	CR Standard (Elem)	232	202	CLASSROOM	992
	CORRIDORS, CLOSED	228	n/a	CORRIDOR	1837
	CORRIDORS, CLOSED	216B	n/a	CORRIDOR	1131
	STOR / MECH / CUST	235	n/a	ELECTRICAL ROOM	87
	STOR / MECH / CUST	236	n/a	SIGNAL ROOM	46
	STOR / MECH / CUST	237	n/a	DUCT SHAFT	58
	STOR / MECH / CUST	239	n/a	STORAGE	391
	STOR / MECH / CUST	221	n/a	CUSTODIAN	98
	STOR / MECH / CUST	238	n/a	DUCT SHAFT	65
	STOR / MECH / CUST	223	n/a	STORAGE ROOM	54
	STOR / MECH / CUST	224	n/a	STORAGE ROOM	97
	TOILET ROOMS	233	n/a	GIRL'S RESTROOM	270
	TOILET ROOMS	234	n/a	BOY'S RESTROOM	270
	TOILET ROOMS	220	n/a	TOILET	78
	OTHER FACILITIES	222	n/a	WORK ROOM	391
					11771
Kindergarten					
	CR KINDERGARTEN	173	109	KINDERGARTEN	1168
	CR KINDERGARTEN	174	108	KINDERGARTEN	1170
	CR KINDERGARTEN	183	105	KINDERGARTEN	1162
	CR KINDERGARTEN	184	106	KINDERGARTEN	1162
	CR KINDERGARTEN	185	104	KINDERGARTEN	1162
	CR KINDERGARTEN	186	103	KINDERGARTEN	1162
	CR KINDERGARTEN	195	102	KINDERGARTEN	1175
	CR KINDERGARTEN	196	101	KINDERGARTEN	1175
	CORRIDORS, CLOSED	197A	n/a	CORRIDOR	2053
	CORRIDORS, CLOSED	197B	n/a	CORRIDOR	122
	STAFF WORKROOM	176	n/a	WORKROOM	95
	STAFF WORKROOM	181	n/a	SPEECH ROOM	282
	STAFF WORKROOM	188	n/a	WORKROOM	95
	STAFF WORKROOM	193	n/a	WORKROOM	95
	STOR / MECH / CUST	175	n/a	STORAGE	88
	STOR / MECH / CUST	182	n/a	STORAGE	92
	STOR / MECH / CUST	187	n/a	STORAGE	88
	STOR / MECH / CUST	194	n/a	STORAGE	92


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET ROOMS	177A	n/a	TOILET	48
	TOILET ROOMS	177B	n/a	TOILET	48
	TOILET ROOMS	178A	n/a	TOILET	48
	TOILET ROOMS	178B	n/a	TOILET	48
	TOILET ROOMS	189A	n/a	TOILET	48
	TOILET ROOMS	189B	n/a	TOILET	48
	TOILET ROOMS	190A	n/a	TOILET	48
	TOILET ROOMS	190B	n/a	TOILET	48
	TOILET ROOMS	191A	n/a	TOILET	48
	TOILET ROOMS	191B	n/a	TOILET	48
	TOILET ROOMS	192A	n/a	TOILET	48
	TOILET ROOMS	192B	n/a	TOILET	48
	CORRIDORS, OPEN OR SHLTRS	1A	n/a	COVERED WALK	4111
					17121
Library / First Floor					
	ADMINISTRATION	133	117	PSYCHOLOGY ROOM	229
	CORRIDORS, CLOSED	143	n/a	ENTRY FOYER	586
	CORRIDORS, CLOSED	199C	n/a	CORRIDOR	188
	CORRIDORS, CLOSED	199D	n/a	CORRIDOR	162
	CORRIDORS, CLOSED	199B	n/a	CORRIDOR	1143
	LIBRARIES	141	209	CIRCULATION DESK	466
	LIBRARIES	138	209	STUDY AREA	359
	LIBRARIES	139	209	STACKS	1054
	LIBRARIES	140A	209	READING	1103
	LIBRARIES	140B	n/a	OUTDOOR READING	369
	STAFF WORKROOM	142	n/a	WORKROOM	514
	STOR / MECH / CUST	131	n/a	ELECTRICAL ROOM	134
	STOR / MECH / CUST	132	n/a	STORAGE	56
	STOR / MECH / CUST	136	n/a	SIGNAL	73
	TOILET ROOMS	137	n/a	TOILET	84
	TOILET ROOMS	134	n/a	GIRL'S RESTROOM	254
	TOILET ROOMS	135	n/a	BOY'S RESTROOM	228
	CORRIDORS, OPEN OR SHLTRS	1A	n/a	EXIT COVER	462
					7464
Library / Second Floor					
	CORRIDORS, CLOSED	216A	n/a	CORRIDOR	1010
	RSP / SMALL GROUP INSTR	238	n/a	RSP / SPEECH	521
	RSP / SMALL GROUP INSTR	218	208	MEDIA CENTER	1297
	RSP / SMALL GROUP INSTR	213	n/a	PSYCHOLOGY ROOM	284
	STOR / MECH / CUST	210	n/a	SIGNAL ROOM	52
	STOR / MECH / CUST	211	n/a	ELECTRICAL ROOM	54
	STOR / MECH / CUST	212	n/a	STORAGE	99
	STOR / MECH / CUST	240	n/a	ROOF ACCESS	44
	TOILET ROOMS	214	n/a	GIRL'S RESTROOM	242
	TOILET ROOMS	215	n/a	GORL'S RESTROOM	215
	CORRIDORS, OPEN OR SHLTRS	217	n/a	DUCT SHAFT	155
					3974
Multi-Purpose / First Floor					
	ADMINISTRATION	103	n/a	OFFICE	90
	CORRIDORS, CLOSED	110A	n/a	HALLWAY	189
	CORRIDORS, CLOSED	110B	n/a	FOYER	288
	CORRIDORS, CLOSED	110C	n/a	HALLWAY	217
	FOOD SERVICE ROOMS	101	n/a	FOOD SERVICE	872
	FOOD SERVICE ROOMS	104	n/a	SPEED LINES	490
	MULTIPURPOSE RM (TYPE I)	110D	n/a	MULTIPURPOSE RM	3661

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	MULTIPURPOSE RM (TYPE I)	112	n/a	PLATFORM	645
	STOR / MECH / CUST	100	n/a	ELECTRICAL	142
	STOR / MECH / CUST	102	n/a	MECHANICAL/CUST	119
	STOR / MECH / CUST	105C	n/a	STORAGE	118
	STOR / MECH / CUST	107	n/a	DATA	106
	STOR / MECH / CUST	114	n/a	CUSTODIAL ROOM	224
	TOILET ROOMS	108	n/a	TOILET	55
	TOILET ROOMS	109	n/a	BOY'S RESTROOM	241
	TOILET ROOMS	111	n/a	GIRL'S RESTROOM	241
	OTHER FACILITES	106	n/a	CHANGING	61
	OTHER FACILITES	105A	n/a	CHANGING	133
	OTHER FACILITES	105B	n/a	FREEZER	133
	CORRIDORS, OPEN OR SHLTRS	1A	n/a	EXIT COVER	698
	CORRIDORS, OPEN OR SHLTRS	1B	n/a	LUNCH SHELTER	3750
	CORRIDORS, OPEN OR SHLTRS	1C		COVERED AREA	241
					12714
Portable Classrooms					
	CR Standard (Portable)	P1	130	CLASSROOM	960
	CR Standard (Portable)	P2	131	CLASSROOM	960
	CR Standard (Portable)	P3	132	CLASSROOM	960
					2880



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

BUBBLING WELLS ELEMENTARY SCHOOL

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2	Executive Summary
3	Site Plan
4-5	Existing Asset Summary
6	Existing Use Plan(s)
7-8	Room Schedule
9	Images





PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
BUBBLING WELLS ELEMENTARY SCHOOL

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

BWES
1





BUBBLING WELLS ELEMENTARY SCHOOL (BWES) EXECUTIVE SUMMARY

VISION AND MISSION

- » Work together as a learning community to support and increase early literacy, mathematical conceptual knowledge, and a desire to continue learning with the help of technology, our teachers, school staff, families, and community.

NEIGHBORHOOD

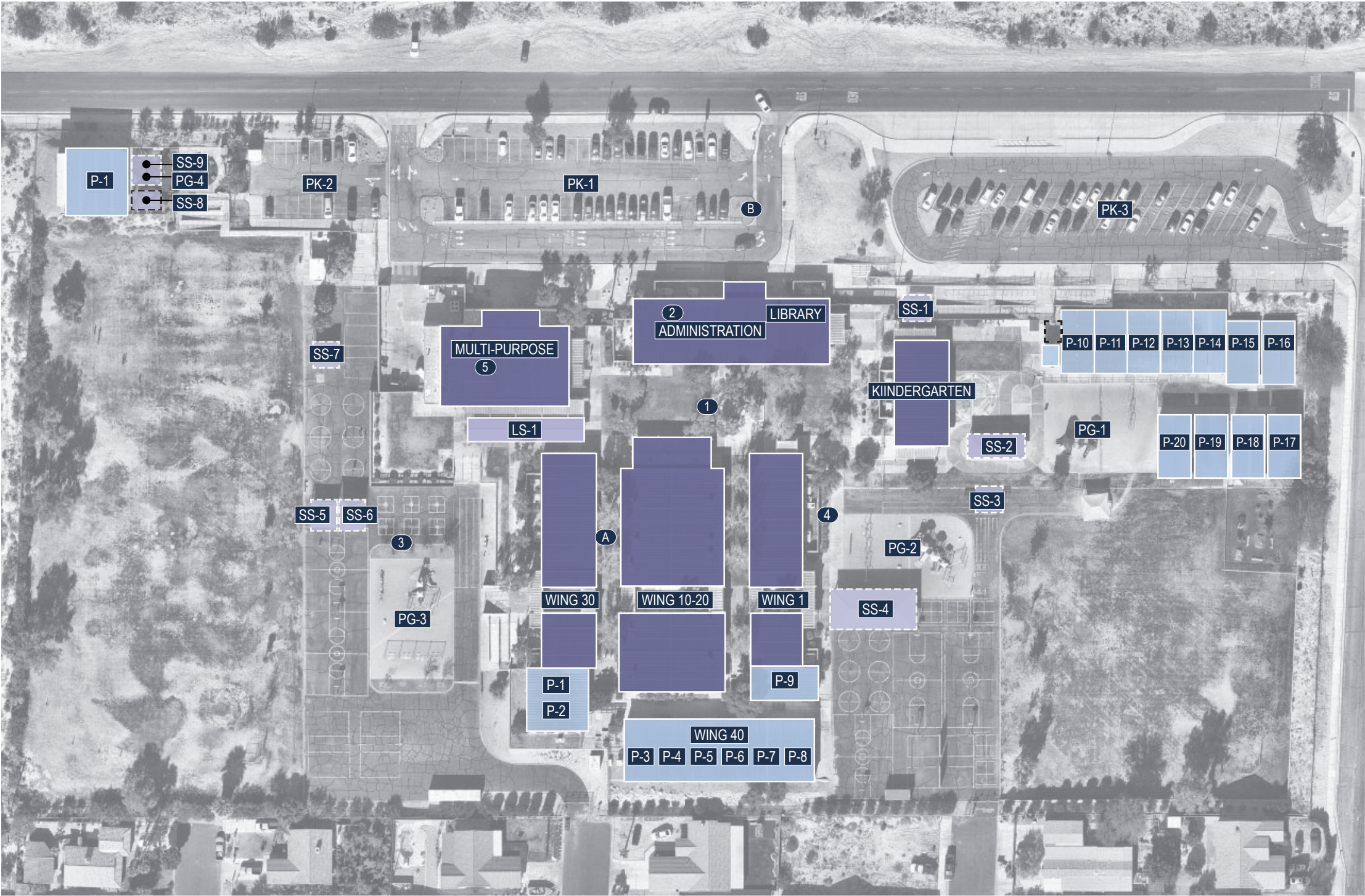
- » BWES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California. Located south of the city limits of Desert Hot Springs. The school attendance boundaries include the county areas of Desert Hot Springs east of Palm Drive, west of Mt. View and south of Camino Campanero.

INSTRUCTION

- » BWES serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	12.2 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	19,000 SF
Asphalt Surface Play Area	50,500 SF
Asphalt Parking & Circulation	362,000 SF
Total Campus Parking Count	115

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Bubbling Wells Elementary School					67501 Camino Campanero Desert Hot Springs, CA 92240-6869		(760) 251-7230		(760) 251-7237	33 67173 6111025	1025	
Original Construction Date	1992	Original Capacity	580		Classroom Count (2023) PSUSD Provided	41			General Notes			
Site Size (MP 2012)	17.99 Acres	Current Capacity (2019) PSUSD Provided	1,217 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	21			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.		
Overall Square Footage (2017 EMG Reference)	51,570 SQ.FT.	Current Enrollment (2023-2024) CDE	637		Relocatable (2023) PSUSD Provided	20						
									Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.		
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants					Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.		
Minimum		Maximum			Date Permanent		Date Portable					
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%						Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.	
3,335,365	2,223,577	4,990,272	3,326,848		N/A		N/A					
Buildings												
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
P-14		Portable	PORTABLE CLASSROOM 55		1998	A# 26435	-	-	-	1	960	3
P-10		Portable	PORTABLE CLASSROOM 51		1990	A# 29638	-	-	-	1	960	3
Wing 30		Portable	PORTABLE CLASSROOM 34		1980	A# 47710	-	-	-	1	960	4
Wing 30		Portable	PORTABLE CLASSROOM 35		1988	A# 50418	-	-	-	1	960	4
P-8		Portable	PORTABLE CLASSROOM 46		1988	A# 50418	-	-	-	1	960	4
P-12		Portable	PORTABLE CLASSROOM 53		1998	A# 50418	-	-	-	1	960	3
P-13		Portable	PORTABLE CLASSROOM 54		1998	A# 50418	-	-	-	1	960	3
P-7		Portable	PORTABLE CLASSROOM 45		1988	A# 50585	-	-	-	1	960	4
P-6		Portable	PORTABLE CLASSROOM 44		1988	A# 50585	-	-	-	1	960	4
P-3		Portable	PORTABLE CLASSROOM 41		1988	A# 50989	-	-	-	1	960	4
P-4		Portable	PORTABLE CLASSROOM 42		1988	A# 50989	-	-	-	1	960	4
P-5		Portable	PORTABLE CLASSROOM 43		1988	A# 51597	-	-	-	1	960	4
Administration		Permanent	ADMINISTRATION / LIBRARY		1992	A# 52416	-	-	-	1	5690	3
Multi-Purpose		Permanent	MULTI-PURPOSE		1992	A# 52416	-	-	-	1	7186	3
Wing 10-20		Permanent	CLASSROOMS 11-13, 21-23		1992	A# 52416	-	-	-	1	2600	2
Wing 10-20		Permanent	CLASSROOMS 14-15, 24-25		1992	A# 52416	-	-	-	1	3060	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings											
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
Kindersgarten	Permanent	CLASSROOM K-1-K-2	1992	A# 52416	-	-	-	1	1260	3	
P-9	Portable	PORTABLE CLASSROOM 5	1989	A# 52416	-	-	-	1	960	4	
P-21	Portable	CHILD CARE	1992	A# 52416	-	-	-	1	960	3	
Wing 30	Permanent	CLASSROOM 31-33	1992	A# 52416	-	-	-	1	1260	3	
Wing 1	Portable	CLASSROOM 5	1992	A# 52416	-	-	-	1	3060	3	
Wing 1	Permanent	CLASSROOMS 1-4	1992	A# 52416 / A# 110280	7/28/2009	-	-	1	3600	4	
Wing 30	Permanent	CLASSROOMS 34-36	1992	A# 52416 / A# 110280	7/28/2009	-	-	1	6120	3	
P-11	Portable	PORTABLE CLASSROOM 52	1995	A# 102348	6/29/2000	-	-	1	2120	3	
P-15	Portable	PORTABLE CLASSROOM 56	1998	A# 107810	7/13/2006	-	-	1	960	3	
P-16	Portable	PORTABLE CLASSROOM 57	1998	A# 108753	6/13/2007	-	-	1	960	3	
P-17	Portable	PORTABLE CLASSROOM 58	1998	A# 108877	10/5/2007	-	-	1	960	3	
P-18	Portable	PORTABLE CLASSROOM 59	2015	A# 108877	10/5/2007	-	-	1	960	1	
P-19	Portable	PORTABLE CLASSROOM 60	2015	A# 113946	1/15/2015	-	-	1	960	1	
P-20	Portable	PORTABLE CLASSROOM 61	2015	A# 113946	1/15/2015	-	-	1	960	1	
Site Improvements											
Site ID	School / Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-2	PARKING LOT B	Parking	PARKING LOT B	1992	A# 52416	-	-	-	-	-	3
SS-1	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE.	1992	A# 52416	-	-	-	-	135	3
LS-1	LUNCH	Shelter	LUNCH SHELTER	1992	A# 108435	7/6/2007	-	-	1	1032	3
SS-2	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE.	2010	A# 111048	6/10/2010	-	-	-	880	1
PK-1	PARKING LOT A	Parking	PARKING LOT A	2015	A# 114460	7/2/2015	-	-	-	-	1
PK-3	PARKING LOT C	Parking	PARKING LOT C	2015	A# 114460	7/2/2015	-	-	-	-	1
SS-3	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE	2019	A# 117557	7/12/2018	-	-	-	1800	1
S-1	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-2	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-3	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-4	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-5	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-6	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-7	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-8	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-9	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed	-	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
 Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
 Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
 Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
 Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
 Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1 / Bldg 500					
	ADMINISTRATION	501B	n/a	OFFICE	150
	ADMINISTRATION	501C	n/a	OFFICE	302
	RSP/ SMALL GROUP INSTR	501A	n/a	RSP 1	452
	CLASSROOM	502	2	CLASSROOM	902
	CLASSROOM	503	3	CLASSROOM	918
	CLASSROOM	509	4	CLASSROOM	917
	TOILET	506	n/a	GIRLS	162
	TOILET	507	n/a	BOYS	231
	STOR / MECH / CUST	504	n/a	ELECTRICAL	99
	STOR / MECH / CUST	505	n/a	CUSTODIAN	98
	STOR / MECH / CUST	508	n/a	STORAGE	78
	COVERED ENTRY A	n/a	n/a		1662
	COVERED ENTRY B	n/a	n/a		515
	COVERED ENTRY C	n/a	n/a		160
	MECHANICAL YARD A	n/a	n/a		740
	MECHANICAL YARD B	n/a	n/a		185
					4309
Wing 10-20 / Bldg 300					
	CLASSROOM	305	11	CLASSROOM	909
	CLASSROOM	306	12	CLASSROOM	903
	CLASSROOM	307	13	CLASSROOM	902
	CLASSROOM	308	14	CLASSROOM	906
	CLASSROOM	309	15	CLASSROOM	906
	CLASSROOM	310	25	CLASSROOM	909
	CLASSROOM	311	24	CLASSROOM	903
	CLASSROOM	312	23	CLASSROOM	902
	CLASSROOM	313	22	CLASSROOM	906
	CLASSROOM	314	21	CLASSROOM	906
	TOILET	301	n/a	GIRLS	215
	TOILET	304	n/a	BOYS	261
	STOR / MECH / CUST	302	n/a	CUSTODIAN	45
	STOR / MECH / CUST	303A	n/a	MECHANICAL	69
	STOR / MECH / CUST	303B	n/a	ELECTRICAL	67
	COVERED WALK A	n/a	n/a		789
	COVERED WALK B	n/a	n/a		1725
	COVERED WALK C	n/a	n/a		1725
					9709
Wing 30 / Bldg 400					
	CLASSROOM	401	31	CLASSROOM	901
	CLASSROOM	402	32	CLASSROOM	902
	CLASSROOM	403	33	CLASSROOM	918
	CLASSROOM	409	34	CLASSROOM	918
	TOILET	406	n/a	GIRLS	162
	TOILET	407	n/a	BOYS	231
	STOR / MECH / CUST	404	n/a	ELECTRICAL	99
	STOR / MECH / CUST	405	n/a	CUSTODIAN	48
	STOR / MECH / CUST	408	n/a	STORAGE	78
	COVERED WALK A	n/a	n/a		1662
	COVERED WALK B	n/a	n/a		515
	LUNCH SHELTER	n/a	n/a		1419
					4257
Kindergarten / Bldg 600					
	CLASSROOM - KINDERGARTEN	601	K-1	KINDERGARTEN	1088

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM - KINDERGARTEN	608	K-2	KINDERGARTEN	1088
	STOR / MECH / CUST	603	n/a	ELECTRICAL	31
	STOR / MECH / CUST	605	n/a	STORAGE	31
	STOR / MECH / CUST	607	n/a	STORAGE	66
	TOILET	602	n/a	BOYS	58
	TOILET	606	n/a	GIRLS	62
	STAFF WORKROOM	604	n/a	WOOK ROOM	136
	COVERED WALK A	n/a	n/a		323
	COVERED WALK B	n/a	n/a		323
	MECHANICAL YARD	n/a	n/a		428
					2560
Administration / Bldg 100					
	ADMINISTRATION	109	n/a	NURSE	270
	ADMINISTRATION	111	n/a	CONFERENCE	122
	ADMINISTRATION	112	n/a	OFFICE	248
	ADMINISTRATION	114	n/a	RECEPTION	102
	ADMINISTRATION	120	n/a	CONFERENCE	205
	ADMINISTRATION	121	n/a	OFFICE A	103
	ADMINISTRATION	122	n/a	OFFICE B	103
	LIBRARY	119	n/a	LIBRARY	1765
	STOR / MECH / CUST	104	n/a	ELECTRICAL	88
	STOR / MECH / CUST	108	n/a	STORAGE	77
	STOR / MECH / CUST	113A	n/a	STORAGE	118
	STOR / MECH / CUST	118	n/a	STORAGE	127
	TOILET	101	n/a	MEN	72
	TOILET	102	n/a	WOMEN	104
	TOILET	107	n/a	TOILET	68
	CORRIDOR CLOSED	103	n/a	VESTIBULE	56
	CORRIDOR CLOSED	110	n/a	HALLWAY	280
	CORRIDOR CLOSED	115	n/a	LOBBY	285
	STAFF WORKROOM	105	n/a	WORKROOM	230
	STAFF WORKROOM	113	n/a	WORKROOM	138
	STAFF WORKROOM	116	n/a	WORKROOM	141
	STAFF WORKROOM	117	n/a	A/V WORKROOM	167
	OTHER FACILITIES	106	n/a	TEACHER LOUNGE	651
	OTHER FACILITIES	118A	n/a	COMPUTER ROOM	179
	COVERED WALK A	n/a	n/a		353
	COVERED WALK B	n/a	n/a		100
	COVERED WALK C	n/a	n/a		282
	COVERED WALK D	n/a	n/a		198
	COVERED WALK E	n/a	n/a		1800
	COVERED WALK F	n/a	n/a		702
	COVERED WALK G	n/a	n/a		325
					5699
Multi-Purpose / Bldg 200					
	KITCHEN	215	n/a	KITCHEN	437
	KITCHEN	216	n/a	SERVING	302
	MULTI-PURPOSE	201	n/a	MULTI-PURPOSE	4110
	MULTI-PURPOSE	205	n/a	PLATFORM	615
	STOR / MECH / CUST	213	n/a	CUSTODIAN	31
	STOR / MECH / CUST	214	n/a	ELECTRICAL	232
	STOR / MECH / CUST	217	n/a	STORAGE	113
	STOR / MECH / CUST	220	n/a	STORAGE	340
	STOR / MECH / CUST	221	n/a	ROOF ACCESS	20

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET	203	n/a	MEN	145
	TOILET	210	n/a	WOMEN	139
	TOILET	211	n/a	TOILET	58
	CORRIDOR, CLOSED	206	n/a	RAMP	154
	CORRIDOR, CLOSED	207	n/a	VESTIBULE	127
	CORRIDOR, CLOSED	218	n/a	CORRIDOR	182
	OTHER FACILITIES	212	n/a	LOCKER ROOM	52
	OTHER FACILITIES	219	n/a	EQUIPMENT	122
	COVERED AREA A	n/a	n/a		480
	COVERED AREA B	n/a	n/a		1110
	COVERED AREA C	n/a	n/a		378
					7179
Varies					
Wing 30	CLASSROOM	RELO 1	35	CLASSROOM	960
Wing 30	CLASSROOM	RELO 2	36	CLASSROOM	960
Wing 40	CLASSROOM	RELO 3	41	CLASSROOM	960
Wing 40	CLASSROOM	RELO 4	42	CLASSROOM	960
Wing 40	CLASSROOM	RELO 5	43	CLASSROOM	960
Wing 40	CLASSROOM	RELO 6	44	CLASSROOM	960
Wing 40	CLASSROOM	RELO 7	45	CLASSROOM	960
Wing 40	CLASSROOM	RELO 8	46	CLASSROOM	960
Wing 1	CLASSROOM	RELO 9	5	CLASSROOM	960
Wing 50	CLASSROOM	RELO 10	51	CLASSROOM	960
Wing 50	CLASSROOM	RELO 11	52	CLASSROOM	960
Wing 50	CLASSROOM	RELO 12	53	CLASSROOM	960
Wing 50	CLASSROOM	RELO 13	54	CLASSROOM	960
Wing 50	CLASSROOM	RELO 14	55	CLASSROOM	960
Wing 50	CLASSROOM	RELO 15	56	CLASSROOM	960
Wing 50	CLASSROOM	RELO 16	57	CLASSROOM	960
Wing 50-60	CLASSROOM	RELO 17	58	CLASSROOM	960
Wing 50-60	CLASSROOM	RELO 18	59	CLASSROOM	960
Wing 50-60	CLASSROOM	RELO 19	60	CLASSROOM	960
Wing 50-60	CLASSROOM	RELO 20	61	CLASSROOM	960
	CORRIDOR, OPEN OR SHLTRS	RELO 1A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 1B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 2A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 2B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 3A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 3B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 4A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 4B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 5A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 5B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 6A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 6B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 7A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 7B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 8A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 8B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 9A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 9B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 10A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 10B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 11A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 11B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 12A	n/a	ROOF OVERHANG	120



ROOM SCHEDULE

BUBBLING WELLS ELEMENTARY SCHOOL

Bubbling Wells Elementary School

67501 Camino Campanero, Desert Hot Springs, CA 92240

Palm Springs Unified School District

September 4, 2024

BWES

7

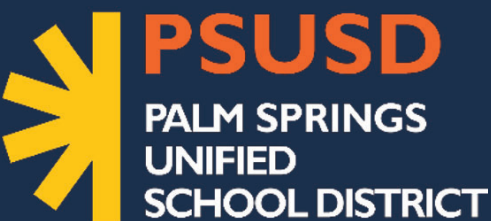


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDOR, OPEN OR SHLTRS	RELO 12B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 13A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 13B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 14A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 14B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 15A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 15B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 16A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 16B	n/a	ROOF OVERHANG	48
	CORRIDOR, OPEN OR SHLTRS	RELO 17A	n/a	ROOF OVERHANG	120
	CORRIDOR, OPEN OR SHLTRS	RELO 17B	n/a	ROOF OVERHANG	48



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

CABOT YERXA ELEMENTARY SCHOOL

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- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7 Room Schedule
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COVER SHEET CABOT YERXA ELEMENTARY SCHOOL

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

CYES
1





CABOT YERXA ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The faculty and staff of Cabot Yerxa Elementary School believe each child is a unique, valuable individual who is capable of learning and succeeding. We further believe that the participation, communication, and cooperation with the home and the community at larger are critical for student success in school. Recognizing the special needs of our multicultural, language diverse population, we practice a variety of best practice instructional strategies, all while promoting district and state goals for educational development and facilitating the growth of productive members of our society.

NEIGHBORHOOD

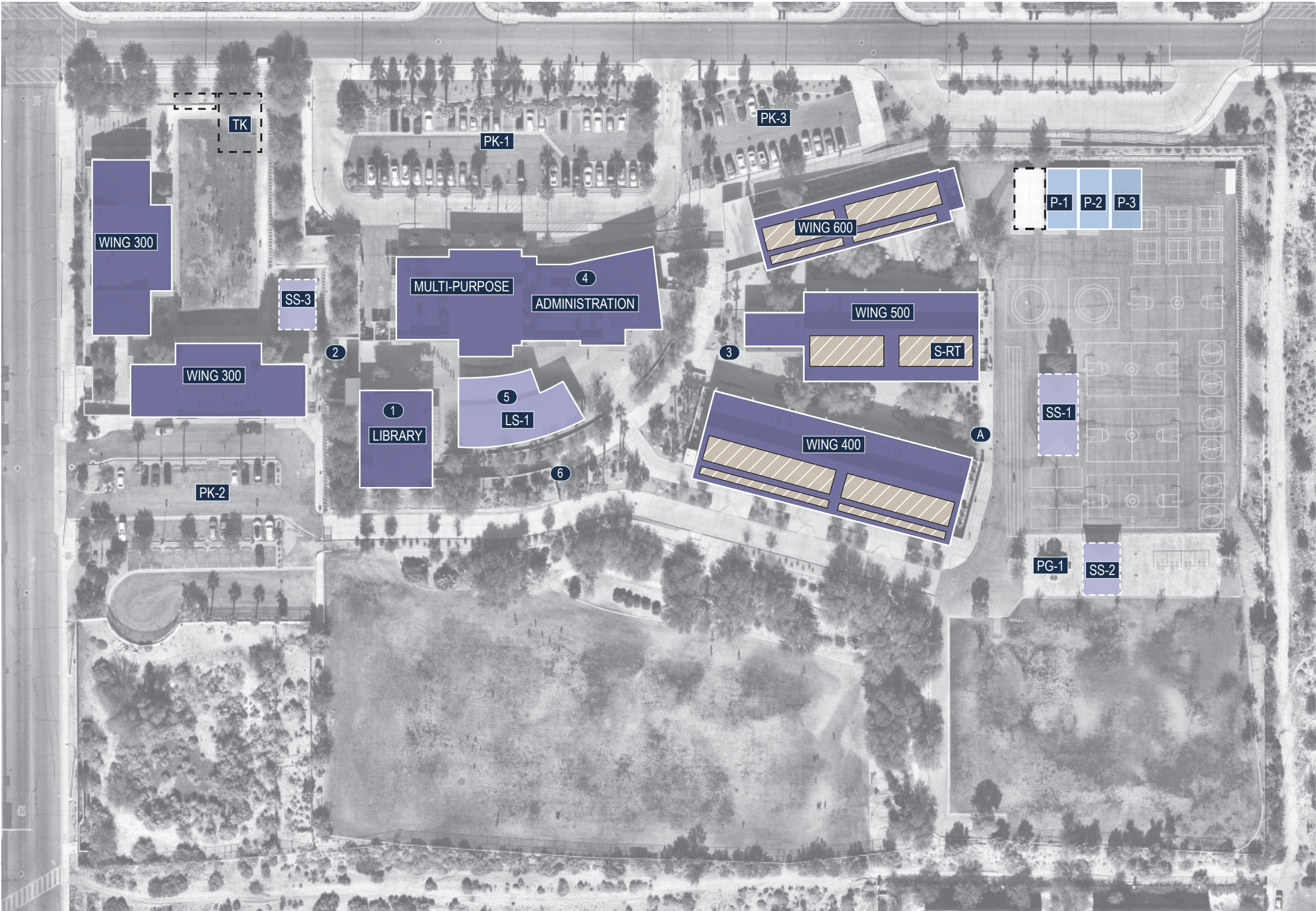
- » CYES is located in Desert Hot Springs, California and serves a diverse population of students and families from the local community.

INSTRUCTION

- » CYES serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	13 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	11,000 SF
Asphalt Surface Play Area	53,000 SF
Asphalt Parking & Circulation	68,000 SF
Total Campus Parking Count	128

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:				APN:		Address:			Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Cabot Yerxa Elementary School						67067 Desert View, Desert Hot Springs, CA 92240-4103			(760) 251-2223		(760) 251-3110	33 67173 0118943	12316	
Original Construction Date	2009	Original Capacity	651		Classroom Count (2023) PSUSD Provided	37			General Notes					
Site Size (MP 2012)	12.98 Acres	Current Capacity (2019) PSUSD Provided	1,093 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	34			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	59,000 SQ.FT.	Current Enrollment (2023-2024) CDE	673		Relocatables (2023) PSUSD Provided	3								
									Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
`Summary of State School Facility Modernization Program Funding Eligibility														
Grant Estimates Based on 2019 Pupil Grants					Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum			Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%						Existing Asset Information					This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.
0	0	0	0		2034		2029							
Buildings														
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI	
Administration		Permanent	ADMINISTRATION / MULTI-PURPOSE		2009	A# 108879	02/25/2008	-	-		1	12541	2	
Wing 400		Permanent	CLASSROOMS 401-412		2009	A# 108879	02/25/2008	-	-		1	5056	2	
Wing 500		Permanent	CLASSROOMS 501-508		2009	A# 108879	02/25/2008	-	-		1	10138	2	
Wing 600		Permanent	CLASSROOMS 601-605		2009	A# 108879	02/25/2008	-	-		1	13165	2	
Library		Permanent	LIBRARY		2009	A# 108879	02/25/2008	-	-		1	3802	2	
Wing 300		Permanent	CLASSROOMS 305-308		2009	A# 108879	02/25/2008	-	-		1	6770	2	
Wing 300		Permanent	CLASSROOMS 301-304		2009	A# 108879	02/25/2008	-	-		1	6770	2	
Wing 700		Portable	PORTABLE CLASSROOM 701		2016	A# 114738	01/12/2016	-	-		1	960	2	
Wing 700		Portable	PORTABLE CLASSROOM 702		2016	A# 114738	01/12/2016	-	-		1	960	2	
Wing 700		Portable	PORTABLE CLASSROOM 703		2016	A# 114738	01/12/2016	-	-		1	960	2	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
LS-1	LUNCH STRUCTURE	SHELTER	LUNCH SHELTER	2009	A# 108879	2/25/2008	N/A	-	N/A	4,328	2
PK-1	PARKING LOT 1	PARKING	PARKING LOT 1	2009	A# 108879	2/25/2008	N/A	-	N/A	-	2
PK-2	PARKING LOT 2	PARKING	PARKING LOT 2	2009	A# 108879	2/25/2008	N/A	-	N/A	-	2
PK-3	VISITOR PARKING	PARKING	VISITOR PARKING	2009	A# 108879	2/25/2008	N/A	-	N/A	-	2
S-RT	SOLAR	SOLAR PANELS	SOLAR PANELS (ROOFTOP)	2015	A# 113786	10/15/2014	N/A	-	N/A	-	1
SS-1	SHADE STRUCTURE	SHELTER	SHADE STRUCTURE, 30' X 60'	2016	A# 114738	1/12/2016	N/A	-	N/A	1,200	1
SS-2	SHADE STRUCTURE	SHELTER	SHADE STRUCTURE, 30' x 60"	2016	A# 114738	1/12/2016	N/A	-	N/A	1,200	1
SS-3	SHADE STRUCTURE	SHELTER	SHADE STRUCTURE, 20' x 30'	2019	A# 117624	7/12/2018	N/A	-	N/A	1,984	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

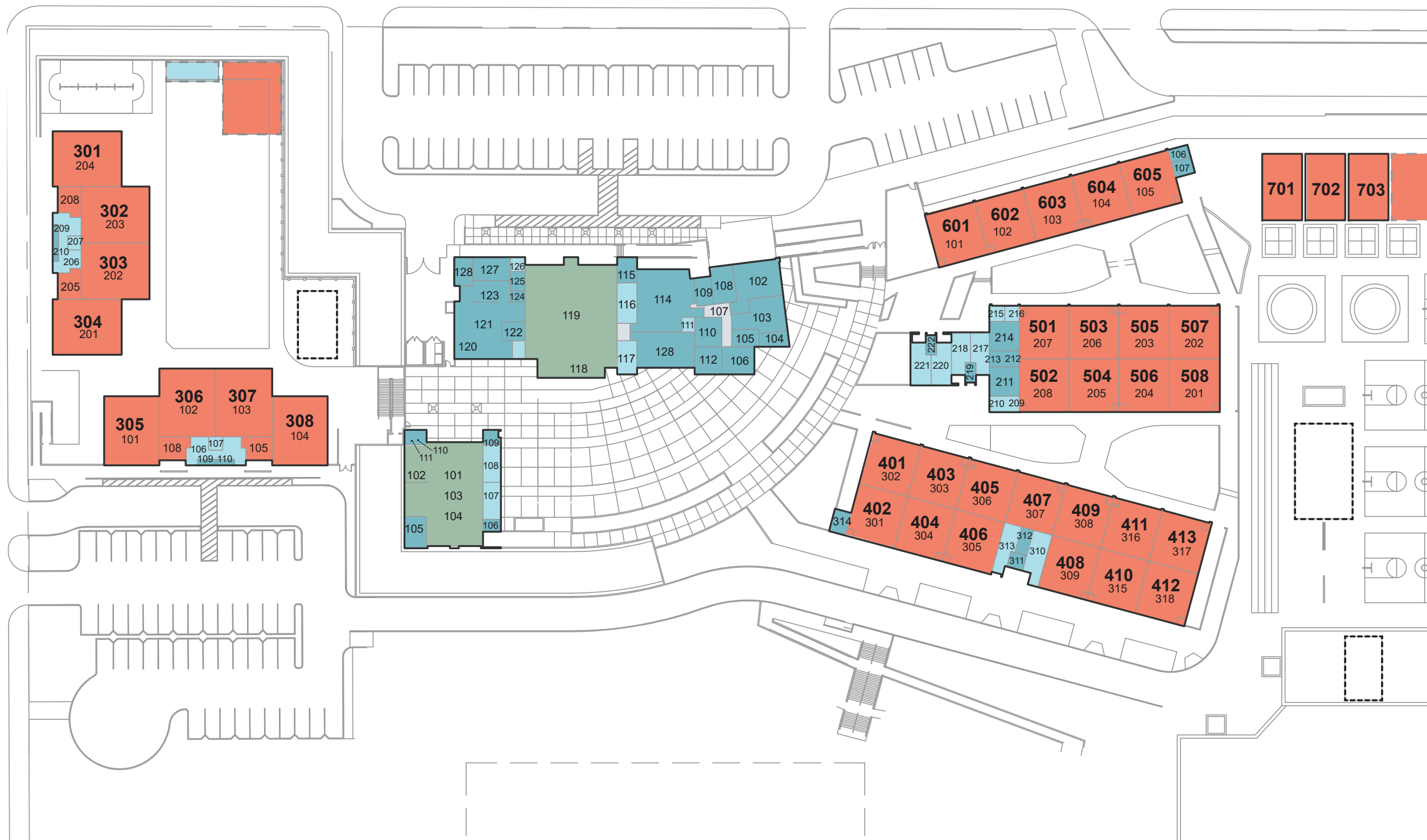
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 300 / Kindergarten / Bldg 100					
	KINDERGARTEN	101	305	CLASSROOM	1380
	KINDERGARTEN	102	306	CLASSROOM	1369
	KINDERGARTEN	103	307	CLASSROOM	1369
	KINDERGARTEN	104	308	CLASSROOM	1380
	TOILET	107	n/a	STAFF TOILET	67
	TOILET	106	n/a	TOILET	428
	STOR / CUST / ELECT	109	n/a	ELEC. CLOSET	36
	STOR / CUST / ELECT	110	n/a	ELEC. CLOSET	36
	OTHER FACILITIES	105	n/a	WORK ROOM	231
	OTHER FACILITIES	108	n/a	WORK ROOM	231
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	46
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	46
					6619
Wing 300 / Kindergarten / Bldg 200					
	KINDERGARTEN	201	301	CLASSROOM	1380
	KINDERGARTEN	202	302	CLASSROOM	1369
	KINDERGARTEN	203	303	CLASSROOM	1369
	KINDERGARTEN	204	304	CLASSROOM	1380
	TOILET	207	n/a	STAFF TOILET	67
	TOILET	206	n/a	TOILET	428
	STOR / CUST / ELECT	209	n/a	ELEC. CLOSET	36
	STOR / CUST / ELECT	210	n/a	ELEC. CLOSET	36
	OTHER FACILITIES	205	n/a	WORK ROOM	231
	OTHER FACILITIES	208	n/a	WORK ROOM	231
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	46
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	46
Wing 400 / Bldg C					
	CLASSROOM	301	402	CLASSROOM	960
	CLASSROOM	302	401	CLASSROOM	960
	CLASSROOM	303	403	CLASSROOM	951
	CLASSROOM	304	404	CLASSROOM	951
	CLASSROOM	305	406	CLASSROOM	951
	CLASSROOM	306	405	CLASSROOM	951
	CLASSROOM	307	407	CLASSROOM	951
	CLASSROOM	308	409	CLASSROOM	951
	CLASSROOM	309	408	CLASSROOM	951
	CLASSROOM	315	410	CLASSROOM	951
	CLASSROOM	316	411	CLASSROOM	951
	CLASSROOM	317	413	CLASSROOM	960
	CLASSROOM	318	412	CLASSROOM	960
	TOILET	310	n/a	GIRL'S TOILET	333
	TOILET	313	n/a	BOY'S TOILET	288
	STOR / CUST / ELECT	311	n/a	CUSTODIAN	92
	STOR / CUST / ELECT	312	n/a	DATA/ELECTRICAL ROOM	112
	STOR / CUST / ELECT	314	n/a	BALL STORAGE	135
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	128
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	1408
CANOPIES/OPEN CORRIDORS	C	n/a	MECH/YARD	499	
CANOPIES/OPEN CORRIDORS	D	n/a	MECH/YARD	630	
					16024
Wing 500 / Bldg C					
	CLASSROOM	201	508	CLASSROOM	969
	CLASSROOM	202	507	CLASSROOM	969
	CLASSROOM	203	505	CLASSROOM	951
	CLASSROOM	204	506	CLASSROOM	951
	CLASSROOM	205	504	CLASSROOM	951

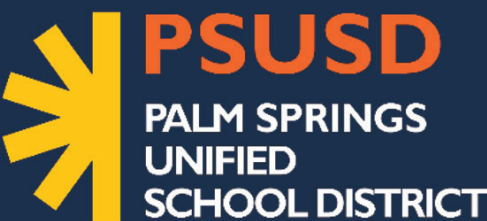
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area	
	CLASSROOM	206	503	CLASSROOM	951	
	CLASSROOM	207	501	CLASSROOM	951	
	CLASSROOM	208	502	CLASSROOM	951	
	TOILET	209	n/a	MEN'S TOILET	80	
	TOILET	210	n/a	WOMEN'S TOILET	83	
	TOILET	215	n/a	MEN'S TOILET	83	
	TOILET	216	n/a	WOMEN'S TOILET	80	
	TOILET	217	n/a	GIRL'S TOILET	278	
	TOILET	218	n/a	BOY'S TOILET	278	
	TOILET	220	n/a	GIRL'S TOILET	280	
	TOILET	221	n/a	BOY'S TOILET	285	
	STOR / CUST / ELECT	211	n/a	STORAGE	309	
	STOR / CUST / ELECT	212	n/a	IDF ROOM	84	
	STOR / CUST / ELECT	213	n/a	ELECTRICAL ROOM	84	
	STOR / CUST / ELECT	219	n/a	CUSTODIAN	68	
	STOR / CUST / ELECT	222	n/a	CUSTODIAN	67	
	CORRIDORS, CLOSED	223	n/a	VESTIBULE	58	
	CORRIDORS, CLOSED	224	n/a	VESTIBULE	58	
	CORRIDORS, CLOSED	225	n/a	VESTIBULE	56	
	CORRIDORS, CLOSED	226	n/a	VESTIBULE	54	
	OTHER FACILITIES	214	n/a	MAINTENANCE ROOM	308	
						10237
	Wing 600 / Bldg C					
	CLASSROOM	101	601	CLASSROOM	980	
	CLASSROOM	102	602	CLASSROOM	963	
	CLASSROOM	103	603	CLASSROOM	963	
	CLASSROOM	104	604	CLASSROOM	963	
	CLASSROOM	105	605	CLASSROOM	980	
	STORAGE/ELECTRICAL	106	n/a	ELECTRICAL	94	
	STORAGE/ELECTRICAL	107	n/a	STORAGE	107	
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	603	
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	1012	
	CANOPIES/OPEN CORRIDORS	C	n/a	CANOPY	184	
					5050	
Multi-Purpose & Administration / Bldg M						
	ADMINISTRATION	103	n/a	RECEPTION	642	
	ADMINISTRATION	106	n/a	PRINCIPAL	327	
	ADMINISTRATION	108	n/a	CONFERENCE	301	
	ADMINISTRATION	109	n/a	OFFICE	180	
	ADMINISTRATION	110	n/a	NURSE	286	
	ADMINISTRATION	114	n/a	STAFF LOUNGE	1299	
	ADMINISTRATION	122	n/a	OFFICE	156	
	STOR / CUST / ELECT	104	n/a	ELECTRICAL	155	
	STOR / CUST / ELECT	112	n/a	LOW VOLTAGE/ELECTRICAL	270	
	STOR / CUST / ELECT	115	n/a	STORAGE	181	
	STOR / CUST / ELECT	124	n/a	CUSTODIAN	56	
	CORRIDORS, CLOSED	102	n/a	LOBBY	619	
	CORRIDORS, CLOSED	107	n/a	HALLWAY	241	
	TOILET	111	n/a	TOILET	70	
	TOILET	116	n/a	WOMEN	277	
	TOILET	117	n/a	MEN	234	
	TOILET	126	n/a	TOILET	74	
	FOOD SERVICE	120	n/a	SERVICE LINE	384	
	FOOD SERVICE	121	n/a	KITCHEN	836	
	FOOD SERVICE	123	n/a	RECEIVING	370	
	FOOD SERVICE	125	n/a	LOCKER ROOM	101	
	FOOD SERVICE	127	n/a	FREEZER & COOLER	324	
	FOOD SERVICE	128	n/a	DRY STORAGE	187	

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	MULTI-PURPOSE	118	n/a	PLATFORM	815
	MULTI-PURPOSE	119	n/a	MULTI-PURPOSE	3077
	STAFF WORKROOM	105	n/a	WORKROOM	172
	STAFF WORKROOM	113	n/a	WORKROOM	769
					12403
Library					
	LIBRARY	101	n/a	LIBRARY	789
	LIBRARY	102	n/a	CIRCULATION	314
	LIBRARY	103	n/a	STACK	990
	LIBRARY	104	n/a	READING	600
	TOILET	107	n/a	GIRL'S TOILET	246
	TOILET	108	n/a	BOY'S TOILET	250
	STOR / CUST / ELECT	105	n/a	BOOK STORAGE	249
	STOR / CUST / ELECT	106	n/a	STORAGE	79
	STOR / CUST / ELECT	109	n/a	CUSTODIAN	94
	STOR / CUST / ELECT	110	n/a	ELECTRICAL	53
	STOR / CUST / ELECT	111	n/a	SIGNAL ROOM	67
	CANOPIES	A	n/a	CANOPY	100
	CANOPIES	B	n/a	CANOPY	245
	CANOPIES	C	n/a	CANOPY	21
	CANOPIES	D	n/a	CANOPY	21
	CANOPIES	E	n/a	CANOPY	6
					3731



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

JULIUS CORSINI ELEMENTARY SCHOOL

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COVER SHEET JULIUS CORSINI ELEMENTARY SCHOOL

Julius Corsini Elementary School
6870 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

JCES
1





JULIUS CORSINI ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The collaborative, professional staff of Julius Corsini Elementary School, in partnership with our students, families, and community, will provide a rich, high quality instruction based on the Common CORE standards in a safe, student centered learning environment. Julius Corsini Elementary School supports a respectful, inclusive and engaging environment where academic achievement and positive social interactions foster confidence, responsibility, and student success.

NEIGHBORHOOD

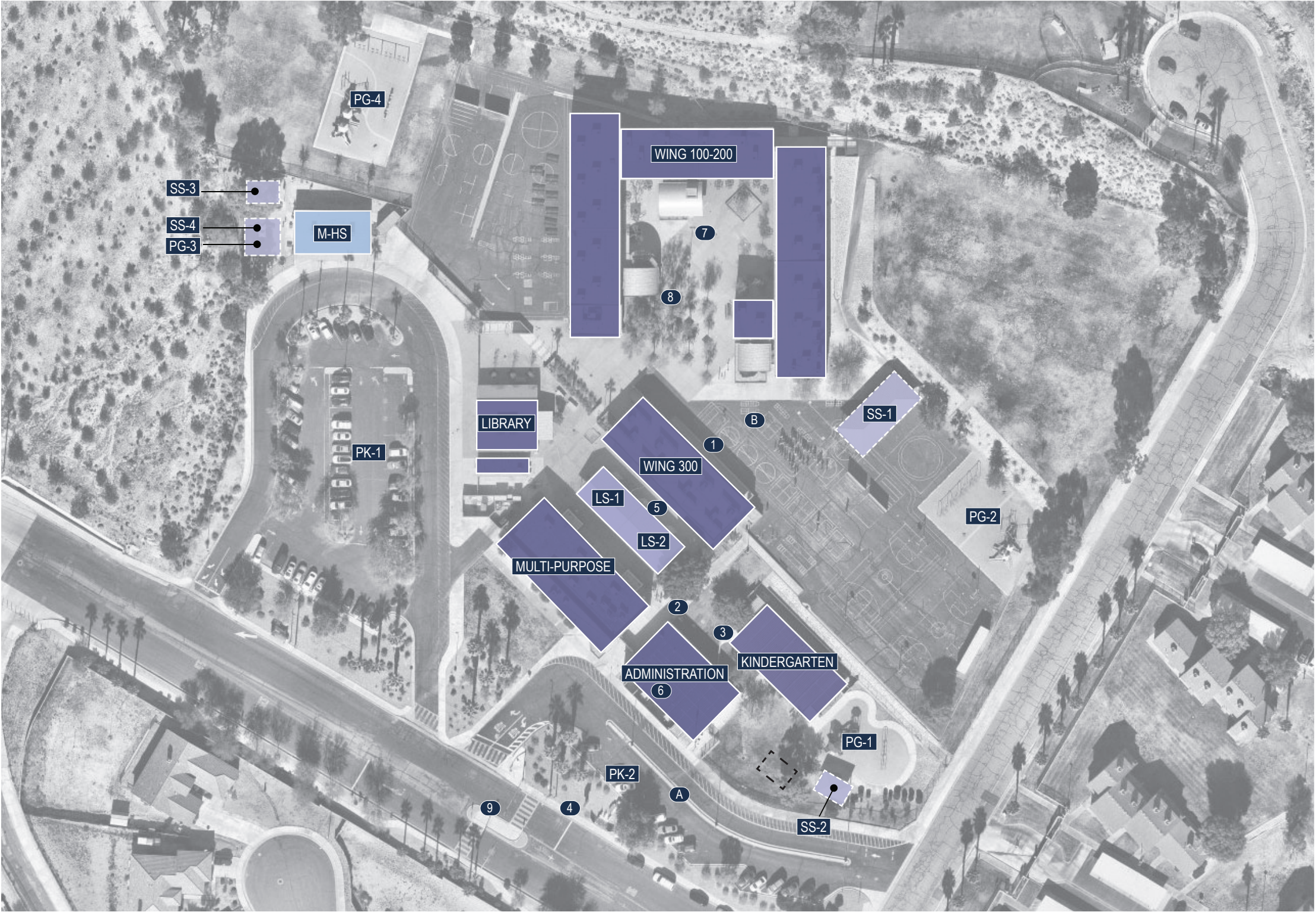
- » JCES is in Desert Hot springs, a community located in the northwest corner of the Coachella Valley, in southern California.

INSTRUCTION

- » JCES serves approximately five hundred students in Transitional Kindergarten through Fifth grades and is a technology rich school.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	11.6 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	16,000 SF
Asphalt Surface Play Area	56,500 SF
Asphalt Parking & Circulation	60,000 SF
Total Campus Parking Count	71

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:			Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Julius Corsini Elementary School				68750 Hacienda Dr. Desert Hot Springs, CA 92240-6551			(760) 251-7260		(760) 251-7263	33 67173 6102560	7810		
Original Construction Date	1968	Original Capacity	1,240	Classroom Count (2023) PSUSD Provided	40		General Notes						
Site Size (2017 EMG Reference)	9.5 Acres	Current Capacity (2019) PSUSD Provided	1,178 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	40		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.					
Overall Square Footage (2017 EMG Reference)	57,652 SQ.FT.	Current Enrollment (2023-2024) CDE	388	Relocatables (2023) PSUSD Provided	1								
Summary of State School Facility Modernization Program Funding Eligibility							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.					
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
1,772,433	1,181,622	2,668,904	1,779,269	N/A		N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
M-HS		Modular	HEAD START		1986	A# 26428	-	A# 105148	2004	1	1800	2	
MULTI-PURPOSE		Permanent	MULTI-PURPOSE		1983	A# 45397	-	A# 103921	2005	2	188	2	
ADMINISTRATION		Permanent	ADMINISTRATION		1993	A# 53209	-	A# 103921	2005	1	2900	2	
KINDERGARTEN WING		Permanent	KINDERGARTEN CLASSROOMS KA-KB		1993	A# 53209	-	A# 103921	2005	1	2560	2	
WING 100-200		Modular	CLASSROOMS 101-105, 201-205		2003	A# 103921	8/23/2002	-	-	2	10712	2	
WING 100-200		Modular	CLASSROOMS 106-107, 206-207		2003	A# 103921	8/23/2002	-	-	2	7744	2	
WING 100-200		Modular	CLASSROOMS 108-109, 208-209		2004	A# 105148	8/28/2003	-	-	2	11712	2	
WING 100-200		Modular	CLASSROOMS 110-115, 210-215		2004	A# 105148	8/28/2003	-	-	2	1920	2	
LIBRARY		Modular	MODULAR LIBRARY		2006	A# 107672	6/26/2006	-	-	1	5300	2	
WING 300		Modular	CLASSROOMS 301-304, 305-308		2006	A# 107672	6/26/2006	-	-	1	3872	2	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921	8/23/2002	-	-	1	2210	2
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921	8/23/2002	-	-	1	2210	2
PK-1	PARKING LOT A	Parking	PARKING LOT A	2003	A# 103921	8/23/2002	A# 108845	2007	-	-	2
PK-2	PARKING LOT B	Parking	PARKING LOT B	2003	A# 103921	8/23/2002	A# 108845	2007	-	-	2
SS-1	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE.	2004	A# 105148	8/28/2003	-	-	-	1,800	2
PG-1	PLAYGROUND	Playground	PLAY AREA	2010	A# 111049	6/10/2010	-	-	-	-	1
PG-2	PLAYGROUND	Playground	PLAY AREA	2010	A# 111049	6/10/2010	-	-	-	-	1
PG-3	PLAYGROUND	Playground	PLAY AREA	2010	A# 111049	6/10/2010	-	-	-	-	1
SS-2	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE.	2010	A# 111049	6/10/2010	-	-	-	384	1
SS-3	SHADE STRUCTURE.	Shelter	SHADE STRUCTURE	2019	A# 117625	7/12/2018	-	-	-	384	1

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Second Floor

Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 100					
	CLASSROOM	A101	105	CLASSROOM	960
	CLASSROOM	A102	104	CLASSROOM	960
	CLASSROOM	A103	103	CLASSROOM	960
	CLASSROOM	A104	102	CLASSROOM	960
	CLASSROOM	A105	101	CLASSROOM	960
	STOR / MECH / STOR	A106	n/a	STORAGE	258
	STOR / MECH / STOR	A113	n/a	CUSTODIAN	26
	TOILET ROOMS	A109	n/a	MENS	57
	TOILET ROOMS	A110	n/a	WOMEN	59
	TOILET ROOMS	A111	n/a	BOYS	165
	TOILET ROOMS	A112	n/a	GIRLS	165
	OTHER FACILITIES	A107	n/a	DATA	90
	OTHER FACILITIES	A108	n/a	ELECTRIC	140
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A1	1056
	CLASSROOM	B101	106	CLASSROOM	960
	CLASSROOM	B102	107	CLASSROOM	960
	OTHER FACILITIES	B104	n/a	ELEVATOR	61
	STOR / MECH / STOR	B105	n/a	MECHANICAL	61
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA B1	591
	CLASSROOM	C101	108	CLASSROOM	968
	CLASSROOM	C102	109	CLASSROOM	952
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C1	480
	CLASSROOM	D101	110	CLASSROOM	952
	CLASSROOM	D102	111	CLASSROOM	960
	CLASSROOM	D103	112	CLASSROOM	968
	CLASSROOM	D104	113	CLASSROOM	952
	CLASSROOM	D105	114	CLASSROOM	968
	CLASSROOM	D112	115	CLASSROOM	960
	TOILET ROOMS	D106	n/a	BOYS	320
	TOILET ROOMS	D107	n/a	GIRLS	362
	TOILET ROOMS	D108	n/a	TOILET	74
	TOILET ROOMS	D109	n/a	TOILET	72
STOR / MECH / CUST	D110	n/a	CUSTODIAN	123	
CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D1	1444	
					16433
Wing 200					
	CLASSROOM	A201	205	CLASSROOM	960
	CLASSROOM	A202	204	CLASSROOM	960
	CLASSROOM	A203	203	CLASSROOM	960
	CLASSROOM	A204	202	CLASSROOM	960
	CLASSROOM	A205	201	CLASSROOM	972
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COV. WALK A1 (2nd)	1056
	CORRIDOR, OPEN OR SHLTRS	A114/A206	n/a	STAIRS	271
	CLASSROOM	B201	206	CLASSROOM	960
	CLASSROOM	B202	207	CLASSROOM	960
	OTHER FACILITIES	B204	n/a	ELEVATOR	61
	STOR / MECH / CUST	B205	n/a	MECHANICAL	61
	CORRIDOR, OPEN OR SHLTRS	B103/B203	n/a	STAIRS	271
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COV. AREA B1 (2nd)	591
	CLASSROOM	C201	206	CLASSROOM	968
	CLASSROOM	C202	207	CLASSROOM	952
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COV. WALK C1 (2nd)	480
	CLASSROOM	D201	210	CLASSROOM	952
	CLASSROOM	D202	211	CLASSROOM	960
	CLASSROOM	D203	212	CLASSROOM	968
	CLASSROOM	D204	213	CLASSROOM	952


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	D205	214	CLASSROOM	968
	CLASSROOM	D206	n/a	WORK ROOM	632
	CLASSROOM	D212	215	CLASSROOM	960
	TOILET ROOMS	D207	n/a	TOILET	98
	OTHER FACILITIES	D208	n/a	DATA	120
	OTHER FACILITIES	D209	n/a	ELECTRICAL	109
	CORRIDOR, OPEN OR SHLTRS	D111/D210	n/a	STAIRS	271
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COV. WALK D1 (2nd)	1444
Wing 300 & Childcare					
	CLASSROOM	E101	301	CLASSROOM	950
	CLASSROOM	E102	302	CLASSROOM	934
	CLASSROOM	E103	303/304	CLASSROOM	1869
	STOR / MECH / CUST	E104	n/a	STORAGE	15
	STOR / MECH / CUST	E105	n/a	STORAGE	10
	STOR / MECH / CUST	E106	n/a	STORAGE	15
	STOR / MECH / CUST	E107	n/a	STORAGE	10
	STOR / MECH / CUST	E108	n/a	STORAGE	15
	STOR / MECH / CUST	E109	n/a	STORAGE	10
	STOR / MECH / CUST	E110	n/a	STORAGE	10
	CLASSROOM	E201	308	CLASSROOM	960
	CLASSROOM	E202	307	CLASSROOM	960
	CLASSROOM	E203	306	CLASSROOM	960
	CLASSROOM	E204	305	CLASSROOM	960
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	1208
	CLASSROOM	101	n/a	HEAD START	845
	CLASSROOM	102	n/a	CHILD CARE	968
	TOILET ROOM	103	n/a	TOILET	107
					12014
Administration					
	ADMINISTRATION	116	n/a	OFFICE	103
	ADMINISTRATION	108	n/a	OFFICE	101
	ADMINISTRATION	109	n/a	NURSE	117
	ADMINISTRATION	111	n/a	CONFERENCE	125
	ADMINISTRATION	112	n/a	PRINCIPAL	244
	ADMINISTRATION	114	n/a	SECRETARY / RECEPT	212
	TOILET ROOM	101	n/a	MEN'S TOILET	107
	TOILET ROOM	102	n/a	WOMEN'S TOILET	216
	TOILET ROOM	107	n/a	TOILET	96
	STAFF WORKROOM	113	n/a	WORKROOM	237
	CLOSED CORRIDORS	110	n/a	CORRIDOR	201
	CLOSED CORRIDORS	115	n/a	LOBBY	276
	OTHER FACILITIES	104	n/a	ELEC	71
	OTHER FACILITIES	106	n/a	TEACHER'S LOUNGE	801
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	1161
CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	273	
					2907
Kindergarten					
	CLASSROOM KINDERGARTEN	501	K-A	KINDERGARTEN	1093
	CLASSROOM KINDERGARTEN	508	K-B	KINDERGARTEN	1093
	STAFF WORKROOM	504	n/a	WORK ROOM	130
	TOILET ROOM	502	n/a	BOYS	58
	TOILET ROOM	506	n/a	GIRLS	63
	STOR / MECH / CUST	505	n/a	STORAGE	28
	STOR / MECH / CUST	507	n/a	STORAGE	65
	OTHER FACILITIES	503	n/a	ELECTRICAL	32
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	800
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	315

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	315
					2562
Library					
	LIBRARY	100	n/a	LIBRARY	1906
	TOILET ROOM	101	n/a	GIRL'S	167
	TOILET ROOM	102	n/a	BOY'S	167
	TOILET ROOM	104	n/a	TOILET	59
	STOR / MECH / CUST	103	n/a	CUSTODIAN	25
	OTHER FACILITIES	105	n/a	ELECTRICAL	59
					2383
Multi-Purpose					
	MULTI-PURPOSE	101	n/a	MULTI-PURPOSE	2910
	MULTI-PURPOSE	109	n/a	PLATFORM	363
	KITCHEN	102	n/a	KITCHEN	651
	TOILET ROOM	105	n/a	TOILET	46
	STOR / MECH / CUST	103	n/a	STORAGE	59
	STOR / MECH / CUST	104	n/a	CUSTODIAN	72
	STOR / MECH / CUST	107	n/a	STORAGE	567
	STOR / MECH / CUST	110	n/a	STORAGE	228
	STOR / MECH / CUST	111	n/a	STORAGE	121
	CORRIDORS CLOSED	106	n/a	VESTIBULE	178
	CORRIDORS CLOSED	108	n/a	CORRIDOR / STAIRS	101
	CORRIDORS CLOSED	112	n/a	RAMP / VESTIBULE	228
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	174
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	359
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	132
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	132
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	LUNCH SHELTER	2672
					5524



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

TWO BUNCH PALMS ELEMENTARY SCHOOL

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PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
TWO BUNCH PALMS ELEMENTARY SCHOOL

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024

TBPES
1





TWO BUNCH PALMS ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The Two Bunch Palms community will collaboratively prepare children to become life-long learners and contributing members in an ever changing diverse society.
- » The faculty and staff of Two Bunch Palms Elementary affirm their commitment to excellence in education. To fulfill this commitment, we are dedicated to providing learning opportunities for all elementary students in accordance with their needs, backgrounds, interests, and abilities. In our school program we strive to provide a balanced curriculum emphasizing academic and social growth. We provide the opportunity for the students to have their needs met as they develop individual abilities. The culmination of our efforts is to instill in our students a lifelong love of learning.

NEIGHBORHOOD

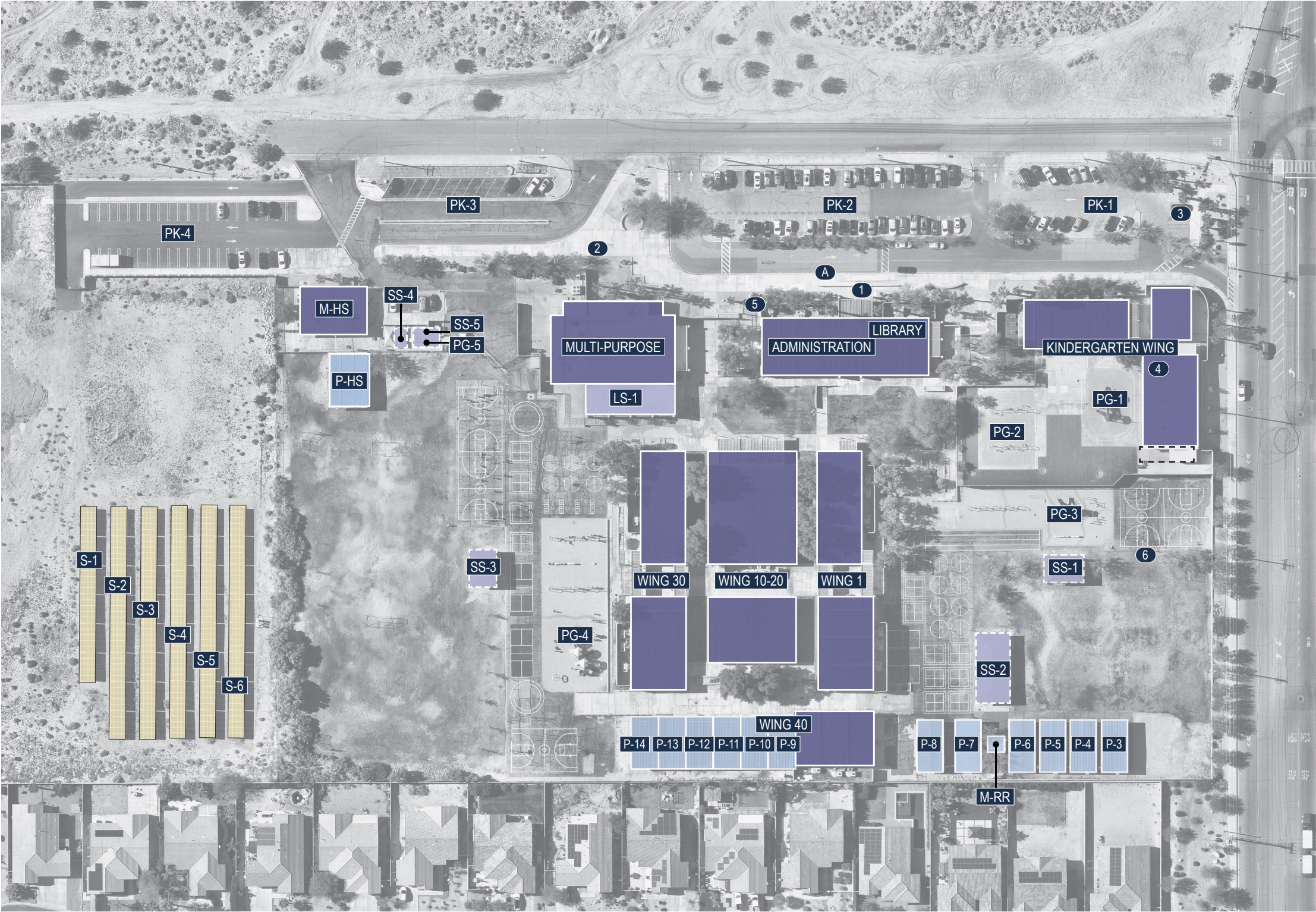
- » TBPES is located in Desert Hot Springs, California serving a diverse student population in the northwestern portion of the Coachella Valley.

INSTRUCTION

- » TBPES opened in August, 1998 and has a current enrollment of approximately 725 students. The educational program serves students in Kindergarten through fifth grade. It has additional programs for Transitional Kindergarten and students with Special Education needs.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	11.9 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	26,500 SF
Asphalt Surface Play Area	43,500 SF
Asphalt Parking & Circulation	88,000 SF
Total Campus Parking Count	131

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Two Bunch Palms Elementary School					14250 West Dr. Desert Hot Springs, CA 92240-5655		(760) 251-7220		(760) 251-7272	33 67173 6115448	7602
Original Construction Date	1998	Original Capacity	806	Classroom Count (2023) PSUSD Provided	43		General Notes				
Site Size (2017 EMG Reference)	11.95 Acres	Current Capacity (2019) PSUSD Provided	1,261 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	30		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
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0	0	0	0	2022		N/A					
Buildings											
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
P-8		Portable	PORTABLE CLASSROOM P8	2004	A# 51282	-	-	-	1	960	2
ADMINISTRATION		Permanent	ADMINISTRATION / LIBRARY	1998	A# 65937	-	-	-	1	5963	3
MULTI-PURPOSE		Permanent	MULTI-PURPOSE	1998	A# 65937	-	-	-	1	7579	3
WING 10-20		Modular	MODULAR CLASSROOMS 10-12 / 20-22	1998	A# 65937	-	-	-	1	6180	3
WING 10-20		Modular	MODULAR CLASSROOMS 13-14 / 23-24	1998	A# 65937	-	-	-	1	3600	3
WING 1		Modular	MODULAR CLASSROOMS 1-3	1998	A# 65937	-	-	-	1	-	3
WING 1		Modular	MODULAR CLASSROOMS 4-6	1998	A# 65937	-	-	-	1	-	3
WING 30		Modular	MODULAR CLASSROOMS 30-32	1998	A# 65937	-	-	-	1	3090	3
WING 30		Modular	MODULAR CLASSROOMS 33-35	1998	A# 65937	-	-	-	1	3275	3
WING 40		Modular	MODULAR CLASSROOMS 40-42	1998	A# 65937	-	-	-	1	2920	3
KINDERGARTEN WING		Modular	MODULAR CLASSROOMS K1-K2	2005	A# 65937 / A# 107711	2/21/2006	-	-	1	2784	2
P-3		Portable	PORTABLE CLASSROOM P3	2004	A# 101984	-	-	-	1	960	2
P-14		Portable	PORTABLE CLASSROOM 48	2001	A# 102346	6/29/2000	-	-	1	960	2
P-9		Portable	PORTABLE CLASSROOM 43	1998	A# 102902	N/A	-	-	1	960	3

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings											
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
P-4	Portable	PORTABLE CLASSROOM P4	2004	A# 104946	-	-	-	1	960	2	
P-5	Portable	PORTABLE CLASSROOM P5	2004	A# 104946	-	-	-	1	960	2	
P-10	Portable	PORTABLE CLASSROOM 44	2003	A# 105266	N/A	-	-	1	960	2	
KINDERGARTEN WING	Modular	MODULAR CLASSROOMS K3-K4 / 103	2005	A# 105371	8/19/2003	-	-	1	3480	2	
P-6	Portable	PORTABLE CLASSROOM P6	2004	A# 108107	11/14/2006	-	-	1	960	2	
P-7	Portable	PORTABLE CLASSROOM P7	2004	A# 108107	11/14/2006	-	-	1	960	2	
P-11	Portable	PORTABLE CLASSROOM 45	2000	A# 108107	11/14/2006	-	-	1	960	2	
P-12	Portable	PORTABLE CLASSROOM 46	2000	A# 108107	11/14/2006	-	-	1	960	2	
P-13	Portable	PORTABLE CLASSROOM 47	2000	A# 108107	11/14/2006	-	-	1	960	2	
M-HS	Modular	HEAD START MODULAR	1998	A# 110728	12/7/2009	-	-	1	1920	3	
M-RR	Modular	MODULAR RESTROOMS	2004	A# 113945	11/20/2014	-	-	1	144	2	
P-15	Portable	PORTABLE CLASSROOMS K6	2016	A# 115026	-	-	-	1	1200	1	
P-HS	Portable	STATE PRESCHOOL	1986	A# 115027	3/17/2016	-	-	1	1360	4	
Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
SS-3	SHADE STRUCTURE	Shelter	SHADE STRUCTURE	2004	A# 105371	8/19/2003	-	-	-	-	2
PK-3	PARKING	-	PARKING C	2015	A# 110728	11/14/2006	-	-	-	-	1
PG-1	PLAYGROUND	-	PLAY AREA (1 of 5)	2013	A# 113024	10/8/2013	-	-	-	-	1
PG-2	PLAYGROUND	-	PLAY AREA (2 of 5)	2013	A# 113024	10/8/2013	-	-	-	-	1
PG-3	PLAYGROUND	-	PLAY AREA (3 of 5)	2013	A# 113024	10/8/2013	-	-	-	-	1
PG-4	PLAYGROUND	-	PLAY AREA (4 of 5)	2013	A# 113024	10/8/2013	-	-	-	-	1
PG-5	PLAYGROUND	-	PLAY AREA (5 of 5)	2013	A# 113024	10/8/2013	-	-	-	-	1
SS-1	SHADE STRUCTURE	Shelter	LUNCH SHELTER (1 of 2)	2014	A# 113644	5/22/2014	-	-	-	2400	1
SS-2	SHADE STRUCTURE	Shelter	LUNCH SHELTER (2 of 2)	2014	A# 113644	5/22/2014	-	-	-	-	1
PK-1	PARKING	-	PARKING A	2018	A# 117197	11/14/2006	-	-	-	--	1
PK-2	PARKING	-	PARKING B	2018	A# 117197	11/14/2006	-	-	-	-	1
PK-4	PARKING	-	PARKING D	2018	A# 117197	11/14/2006	-	-	-	--	1
SS-4	SHADE STRUCTURE	Shelter	SHADE STRUCTURE	2019	A# 117626	7/12/2018	-	-	-	-	1
S-1	SOLAR ARRAY	Solar	SOLAR ARRAY - (1 of 6) In adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-2	SOLAR ARRAY	Solar	SOLAR ARRAY - (2 of 6) In adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-3	SOLAR ARRAY	Solar	SOLAR ARRAY - (3 of 6) In adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-4	SOLAR ARRAY	Solar	SOLAR ARRAY - (4 of 6) In adjacent lot	2015	Exemption Filed	-	-	-	-	-	1
S-5	SOLAR ARRAY	Solar	SOLAR ARRAY - (5 of 6) In adjacent lot	2015	Exemption Filed	-	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
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Priority Level: Minor
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4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1					
	ADMINISTRATION	412B	n/a	OFFICE	299
	ADMINISTRATION	413A	n/a	OFFICE	146
	CLASSROOM	401	1	CLASSROOM	455
	CLASSROOM	402	2	CLASSROOM	900
	CLASSROOM	403	3	CLASSROOM	900
	TOILET	404	n/a	GIRL'S RESTROOM	144
	STORAGE/CUSTODIAN	405	n/a	ELECTRICAL ROOM	99
	STORAGE/CUSTODIAN	406	n/a	CUSTODIAN	58
	CORR & CAN / OPEN YARD	A	n/a	CANOPY	240
	CORR & CAN / OPEN YARD	B	n/a	COVERED WALKWAY	1344
	CORR & CAN / OPEN YARD	C	n/a	COVERED WALKWAY	376
	CORR & CAN / OPEN YARD		n/a	MECHANICAL YARD	728
	CLASSROOM	409	4	CLASSROOM	960
	CLASSROOM	410	5	CLASSROOM	960
	CLASSROOM	411	6	CLASSROOM	960
	TOILET	407	n/a	BOY'S RESTROOM	244
	CUST / STOR / ELEC	408	n/a	STORAGE	83
	CANOPIES/OPEN YARD	D	n/a	COVERED WALKWAY	846
	CANOPIES/OPEN YARD	E	n/a	COVERED WALKWAY	326
	CANOPIES/OPEN YARD	n/a	n/a	MECHANICAL YARD	728
					6207
WING 10-20					
	CLASSROOM	301	10	CLASSROOM	900
	CLASSROOM	302	11	CLASSROOM	900
	CLASSROOM	303	12	CLASSROOM	900
	CLASSROOM	304	22	CLASSROOM	900
	CLASSROOM	305	21	CLASSROOM	900
	CLASSROOM	306	20	CLASSROOM	900
	TOILET	307	n/a	BOY'S RESTROOM	256
	TOILET	311	n/a	GIRL'S RESTROOM	256
	STORAGE/CUSTODIAN	308	n/a	ELECTRICAL ROOM	71
	STORAGE/CUSTODIAN	309	n/a	MECHANICAL ROOM	58
	STORAGE/CUSTODIAN	310	n/a	CUSTODIAN	38
	CORRIDORS AND CANOPIES	A	n/a	CANOPY	793
	CORRIDORS AND CANOPIES	B	n/a	COVERED WALKWAY	901
	CORRIDORS AND CANOPIES	C	n/a	COVERED WALKWAY	901
	CLASSROOM	312	24	CLASSROOM	900
	CLASSROOM	313	23	CLASSROOM	900
	CLASSROOM	314	13	CLASSROOM	900
	CLASSROOM	315	14	CLASSROOM	900
	CANOPIES	A	n/a	COVERED WALKWAY	601
	CANOPIES	B	n/a	COVERED WALKWAY	601
					9680
Wing 30					
	CLASSROOM	501	30	CLASSROOM	900
	CLASSROOM	502	31	CLASSROOM	900
	CLASSROOM	503	32	CLASSROOM	900
	TOILET	504	n/a	GIRL'S RESTROOM	170
	CUST / STOR / ELEC	505	n/a	ELECTRICAL	99
	CUST / STOR / ELEC	506	n/a	CUSTODIAN	58
	CANOPIES/OPEN YARD	A	n/a	CANOPY	240
	CANOPIES/OPEN YARD	B	n/a	COVERED WALKWAY	1348
	CANOPIES/OPEN YARD	C	n/a	COVERED WALKWAY	376
	CANOPIES/OPEN YARD	n/a	n/a	MECHANICAL YARD	728
	CLASSROOM	509	33	CLASSROOM	960
	CLASSROOM	510	34	CLASSROOM	960

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	511	35	CLASSROOM	960
	TOILET	507	n/a	BOY'S RESTROOM	244
	CUST / STOR / ELEC	508	n/a	STORAGE	82
	CANOPIES/OPEN YARD	D	n/a	COVERED WALKWAY	846
	CANOPIES/OPEN YARD	E	n/a	COVERED WALKWAY	326
	CANOPIES/OPEN YARD	n/a	n/a	MECHANICAL YARD	728
					6233
Wing 40					
	CLASSROOM	701	40	CLASSROOM	960
	CLASSROOM	702	41	CLASSROOM	960
	CLASSROOM	703	42	CLASSROOM	960
	CANOPIES/OPEN YARD	A	n/a	COVERED WALKWAY	725
	CANOPIES/OPEN YARD	n/a	n/a	MECHANICAL YARD	917
	CLASSROOM	RELO	43	CLASSROOM	960
	CLASSROOM	RELO	44	CLASSROOM	960
	CLASSROOM	RELO	45	CLASSROOM	960
	CLASSROOM	RELO	46	CLASSROOM	960
	CLASSROOM	RELO	47	CLASSROOM	960
	CLASSROOM	RELO	48	CLASSROOM	960
	CANOPIES	A	n/a	CANOPY	720
	CANOPIES	B	n/a	CANOPY	288
					8640
Administration					
	ADMINISTRATION	102	n/a	CONFERENCE ROOM	153
	ADMINISTRATION	110	n/a	RECEPTION	251
	ADMINISTRATION	112	n/a	PRINCIPAL'S OFFICE	236
	ADMINISTRATION	113	n/a	OFFICE	122
	ADMINISTRATION	114	n/a	NURSE	154
	ADMINISTRATION	117	n/a	CONFERENCE ROOM	145
	CORRIDOR CLOSE	106	n/a	ENTRY	102
	CORRIDOR CLOSE	107	n/a	LOBBY	270
	CORRIDOR CLOSE	111	n/a	HALLWAY	201
	STOR / MECH / ELEC	108	n/a	FILE STORAGE	132
	STOR / MECH / ELEC	109	n/a	STORAGE	80
	STOR / MECH / ELEC	116	n/a	ELECTRICAL	63
	STOR / MECH / ELEC	122	n/a	STORAGE	89
	STOR / MECH / ELEC	124	n/a	CUSTODIAN	31
	LIBRARY	100	n/a	LIBRARY	1618
	LIBRARY	101	n/a	CHECK OUT	169
	LIBRARY	103	n/a	TEXT BOOK STORAGE	153
	LIBRARY	105	n/a	LIBRARIAN OFFICE	138
	STAFF WORKROOM	123	n/a	STAFF WORKROOM	266
	TOILET ROOMS	115	n/a	TOILET	62
	TOILET ROOMS	118	n/a	GIRL'S RESTROOM	181
	TOILET ROOMS	119	n/a	VESTIBULE	62
	TOILET ROOMS	120	n/a	MEN'S RESTROOM	114
	OTHER FACILITIES	104	n/a	MEDIA ROOM	165
	OTHER FACILITIES	121	n/a	STAFF LOUNGE	827
	CORRIDORS & CANOPIES	A	n/a	COVERED WALKWAY	520
	CORRIDORS & CANOPIES	B	n/a	COVERED WALKWAY	388
	CORRIDORS & CANOPIES	C	n/a	COVERED WALKWAY	1993
					5783
Kindergarten					
	CLASSROOM	601	K-1	KINDERGARTEN	1157
	CLASSROOM	608	K-2	KINDERGARTEN	1157
	WORK ROOM	604	n/a	WORKROOM	127

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	TOILET	602	n/a	BOY'S TOILET	65
	TOILET	607	n/a	GIRL'S TOILET	60
	CUST / STOR / ELEC	603	n/a	STORAGE	31
	CUST / STOR / ELEC	605	n/a	STORAGE	24
	CUST / STOR / ELEC	606	n/a	STORAGE	66
	CANOPIES/OPEN YARD	A	n/a	CANOPY	320
	CANOPIES/OPEN YARD	B	n/a	CANOPY	320
	CANOPIES/OPEN YARD	C	n/a	COVERED WALKWAY	840
	CANOPIES/OPEN YARD	n/a	n/a	MECHANICAL YARD	719
	CLASSROOM	101	K-3	KINDERGARTEN	763
	CLASSROOM	102	K-4	KINDERGARTEN	768
	CLASSROOM	103	K-5	KINDERGARTEN	763
	CLASSROOM	n/a	K-6	KINDERGARTEN	
	WORK ROOM	106	n/a	WORKROOM	154
	TOILET	104	n/a	TOILET	52
	TOILET	105	n/a	TOILET	52
	CUST / STOR / ELEC	107	n/a	STORAGE	34
	CUST / STOR / ELEC	108	n/a	STORAGE	34
	CUST / STOR / ELEC	109	n/a	ELECTRICAL ROOM	68
	CANOPIES	A	n/a	COVERED WALKWAY	220
	CANOPIES	B	n/a	COVERED WALKWAY	220
					5376
Multi-Purpose					
	ADMINISTRATION	213	n/a	OFFICE	54
	MULTI-PURPOSE	200	n/a	MULTI-PURPOSE	4141
	MULTI-PURPOSE	202	n/a	PLATFORM	787
	MULTI-PURPOSE	203	n/a	PLATFORM VESTIBULE	118
	TOILET/LOCKER ROOM	201	n/a	MEN'S RESTROOM	152
	TOILET/LOCKER ROOM	204	n/a	WOMEN'S RESTROOM	150
	TOILET/LOCKER ROOM	205	n/a	TOILET	73
	TOILET/LOCKER ROOM	208	n/a	LOCKERS	62
	KITCHEN	206	n/a	WALK-IN FREEZER	62
	KITCHEN	207	n/a	WALK-IN REF.	81
	KITCHEN	212	n/a	KITCHEN	254
	STOR / MECH / CUST / ELEC	209	n/a	ELECTRICAL	232
	STOR / MECH / CUST / ELEC	214	n/a	DRY STORAGE	174
	STOR / MECH / CUST / ELEC	215	n/a	CUSTODIAN	40
	STOR / MECH / CUST / ELEC	216	n/a	GENERAL STORAGE	305
	STOR / MECH / CUST / ELEC	217	n/a	ROOF ACCESS	21
	STOR / MECH / CUST / ELEC	218	n/a	PLAY EQUIPMENT	119
	OTHER FACILITIES	210	n/a	SNACK AREA	608
	OTHER FACILITIES	211	n/a	WASH AREA	77
	CORRIDORS AND CANOPIES	A	n/a	CANOPY	417
	CORRIDORS AND CANOPIES	B	n/a	COVERED WALKWAY	378
	CORRIDORS AND CANOPIES	C	n/a	COV. LUNCH SHELTER	2405
					7512
Portables					
	CLASSROOM	RELO	P-7	CLASSROOM	960
	CLASSROOM	RELO	P-8	CLASSROOM	960
	CLASSROOM	RELO	P-5	CLASSROOM	960
	CLASSROOM	RELO	P-4	CLASSROOM	960
	CLASSROOM	RELO	P-3	CLASSROOM	960
M-HS	CLASSROOM	MODULAR	P-2	CLASSROOM	
P-HS	CLASSROOM	RELO	P-1	CLASSROOM	960



ROOM SCHEDULE
TWO BUNCH PALMS ELEMENTARY SCHOOL

Two Bunch Palms Elementary School
14250 West Drive, Desert hot Springs, CA 92240
Palm Springs Unified School District
September 4, 2024


TPBES
7





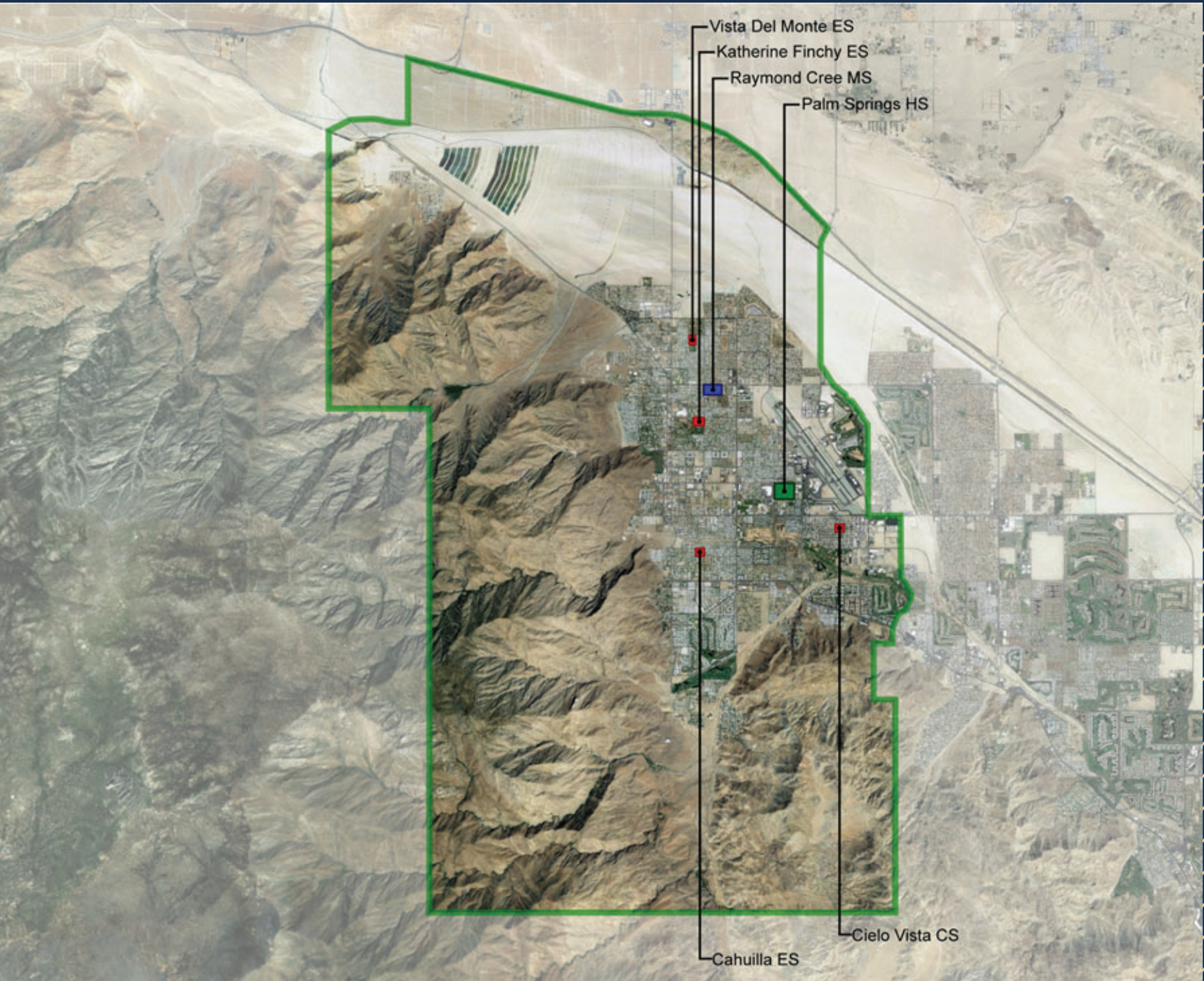
Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org



PALM SPRINGS HIGH SCHOOL

- Palm Springs HS
- Raymond Cree MS
- Cahuilla ES
- Cielo Vista Charter
- Katherine Finchy ES
- Vista Del Monte ES

Palm Springs HS Attendance Area Boundary



PSUSD Long-Range Facilities Master Plan

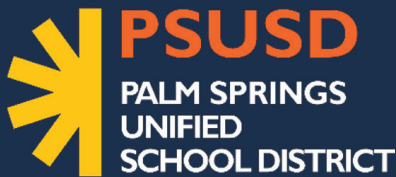


150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

PALM SPRINGS HIGH SCHOOL

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COVER SHEET PALM SPRINGS HIGH SCHOOL

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
September 4, 2024

PSHS
1





PALM SPRINGS HIGH SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Palm Springs High School's mission is to prepare students to assume responsible adult roles as citizens, family members, workers, and lifelong learners by providing for their intellectual and developmental needs.

NEIGHBORHOOD

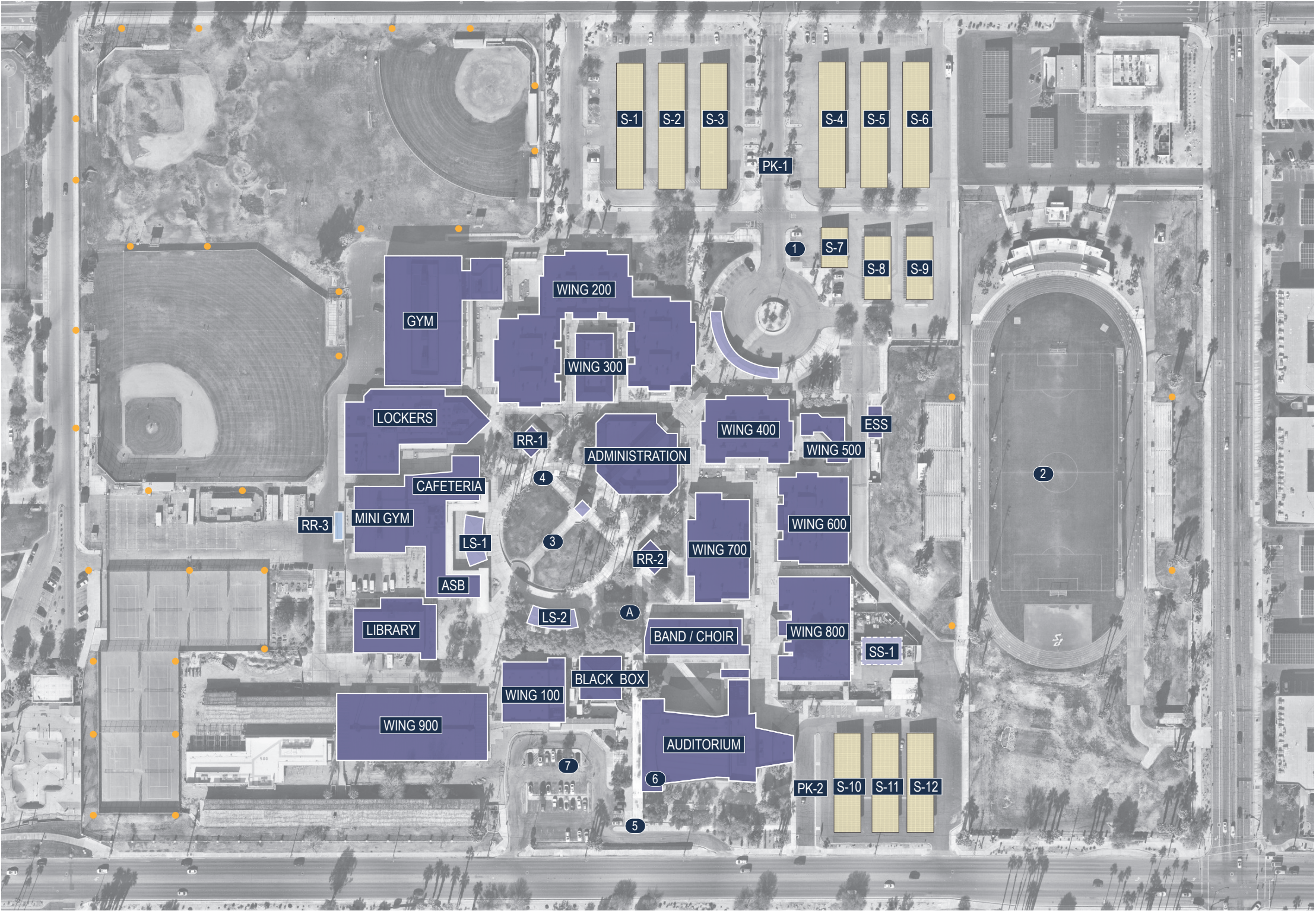
- » PSHS is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

INSTRUCTION

- » PSHS offers a comprehensive high school program serving approximately 1700 students in grades ninth through twelfth. All students receive a strong academic curriculum with an emphasis on career preparation. Also offered are career pathways in welding and computer assisted manufacturing, business and Allied Health Services.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	47,56 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	0 SF
Asphalt Parking & Circulation	273,500 SF
Total Campus Parking Count	577

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar
- Field Lighting

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Palm Springs High School					2401 East Baristo Rd. Palm Springs, CA 92262-7217		(760) 778-0400		(760) 778-0481	33 67173 3335130	4569		
Original Construction Date	1948	Original Capacity	2,170		Classroom Count (2023) PSUSD Provided	77		General Notes					
Site Size	47.56 Acres	Current Capacity (2019) PSUSD Provided	2,297 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	77		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	247,902 SQ.FT.	Current Enrollment (2023-2024) CDE	1,508		Relocatable (2023) PSUSD Provided	0							
Summary of State School Facility Modernization Program Funding Eligibility								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Grant Estimates Based on 2019 Pupil Grants					Facility Information			Building/ Site ID Notes					
Minimum		Maximum			Date Permanent	Date Portable	Existing Asset Information	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnnau Ruhnnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.					
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%										
2,299,858	1,533,239	3,380,312	2,253,541		N/A		N/A		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
WING 100		Permanent	-		1955	A# 15188	10/30/2000	A# 102161	1999		1	7989	3
AUDITORIUM		Permanent	RICHARDS CENTER FOR THE ARTS AUDITORIUM		1958	A# 15188	1/13/2015	A# 113724	2015		1	18648	1
LIBRARY		Permanent	LIBRARY		1958	A# 18535	N/A	04-118039	2019		1	7213	1
ABS		Permanent	ASB CLASSROOMS / STUDENT STORE		1948	A# 47394	N/A	-	-		1	4061	1
CAFETERIA		Permanent	CAFETERIA / MULTI-PURPOSE		1948	A# 47394	N/A	04-118039	2019		1	9447	1
ADMINISTRATION		Permanent	ADMINISTRATION		1997	A# 62054	N/A	-	-		1	10150	3
WING 200		Permanent	CLASSROOMS 201-250		1997	A# 62054	N/A	-	-		1	36654	3
WING 300		Permanent	CLASSROOMS 301-303		1997	A# 62054	N/A	-	-		1	5075	3
WING 400		Permanent	CLASSROOMS 401-410		1997	A# 62054	N/A	-	-		1	12475	3
WING 500		Permanent	CLASSROOMS 500		1997	A# 62054	N/A	-	-		1	3460	3
WING 600		Permanent	CLASSROOMS 601-609		1997	A# 62054	N/A	-	-		1	13821	3
WING 700		Permanent	CLASSROOMS 701-706		1997	A# 62054	N/A	-	-		1	13078	3
WING 800		Permanent	CLASSROOMS 801-808		1999	A# 62054	N/A	-	-		1	15846	3
BLACK BOX		Permanent	BLACK BOX THEATER		1997	A# 62054	N/A	-	-		1	3337	3
LOCKERS		Permanent	PE LOCKER ROOMS		1999	A# 62054	N/A	-	-		1	15331	3
GYM		Permanent	PAUL SUMMERS GYMNASIUM		1975	A# 62054	N/A	04-118039	2019		1	23104	1
GYM		Permanent	GYM RESTROOM BUILDING		1997	A# 62054	N/A	-	-		1	884	3
N/A		Permanent	QUAD TOWER		1999	A# 62054	N/A	-	-		3	361	3
RR-1		Permanent	QUAD RESTROOM BUILDING (BY 200'S)		1999	A# 62054	N/A	-	-		1	966	3
RR-2		Permanent	QUAD RESTROOM BUILDING (BY 700'S)		1999	A# 62054	N/A	-	-		1	966	3
WING 800		Permanent	-		2010	A# 111214	7/11/2011	-	-		2	8000	1

Facilities Condition Index (FCI)	
1 - EXCELLENT	
LIKE NEW FACILITY	
Priority Level: Low	
Modernization, upgrades due to systems failures are not a priority at this time.	
2 - GOOD	
COMPREHENSIVE STEWARDSHIP	
Priority Level: Minor	
Modernization, upgrades due to systems failures are not a priority at this time.	
3 - FAIR	
MANAGED CARE	
Priority Level: Medium	
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	
4 - POOR	
REACTIVE MANAGEMENT	
Priority Level: High	
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	
5 - VERY POOR	
IMMEDIATE	
Priority Level: Very High	
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.	

Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
-	-	Auditorium Central Plan Modernization replace chillers, cooling towers and associated electrical for the school auditorium	2019	-	-	04-119943	-	-	-	-
RR	Modular	10x40 restroom	2019	-	-	04-115641	2018	-	-	-
Wing 900	Permanent	Modernization	-	-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-	-

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	STUDENT PARKING	-	STUDENT PARKING	1997	A# 62054	N/A	-	-	-	-	3
PK-2	STAFF PARKING	-	STAFF PARKING	1997	A# 62054	N/A	-	-	-	-	3
SS-1	BUILDING R	Permanent	SHOP SHELTER	1997	A# 62054	N/A	-	-	1	2280	3
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	1997	A# 62054	N/A	-	-	1	2752	3
LS-1	BUILDING K	Shelter	LUNCH SHELTER	1997	A# 62054	N/A	-	-	1	1912	3
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1997	A# 62054	N/A	-	-	1	11088	3
WW-2	ENTRANCE	Walkway	ENTRANCE / GATE CANOPIES	1997	A# 62054	N/A	-	-	1	2310	3
S-1	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(1 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-2	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(2 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-3	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(3 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-4	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(4 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-5	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(5 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-6	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(6 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-7	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(7 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-8	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(8 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-9	Northeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(9 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-10	Southeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(13 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-11	Southeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(14 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
S-12	Southeast Parking Areas	Solar Panels	Solar Canopies (Parking) -(15 of 15)	2014	A# 112853	4/11/2014	-	-	-	-	1
-	MARQUEE	Marquee Sign	Marquee Sign	2018	A# 116382	7/20/2017	-	-	-	-	-
-	Field Light Poles	-	29 filed light poles	-	-	-	04-122530	2024	-	-	-
-	Battery Storage	-	Battery storage	-	-	-	04-120426	2023	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

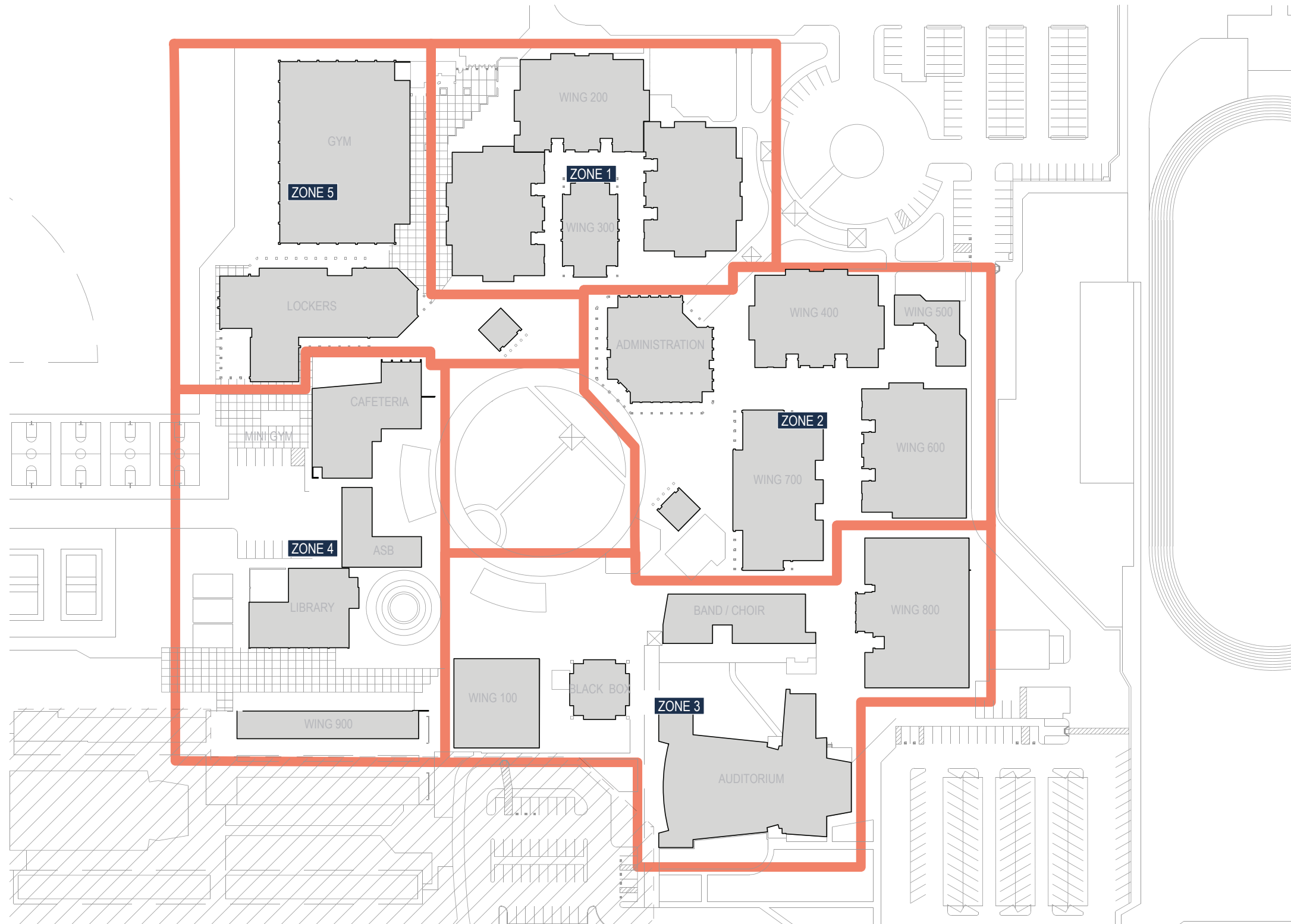
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



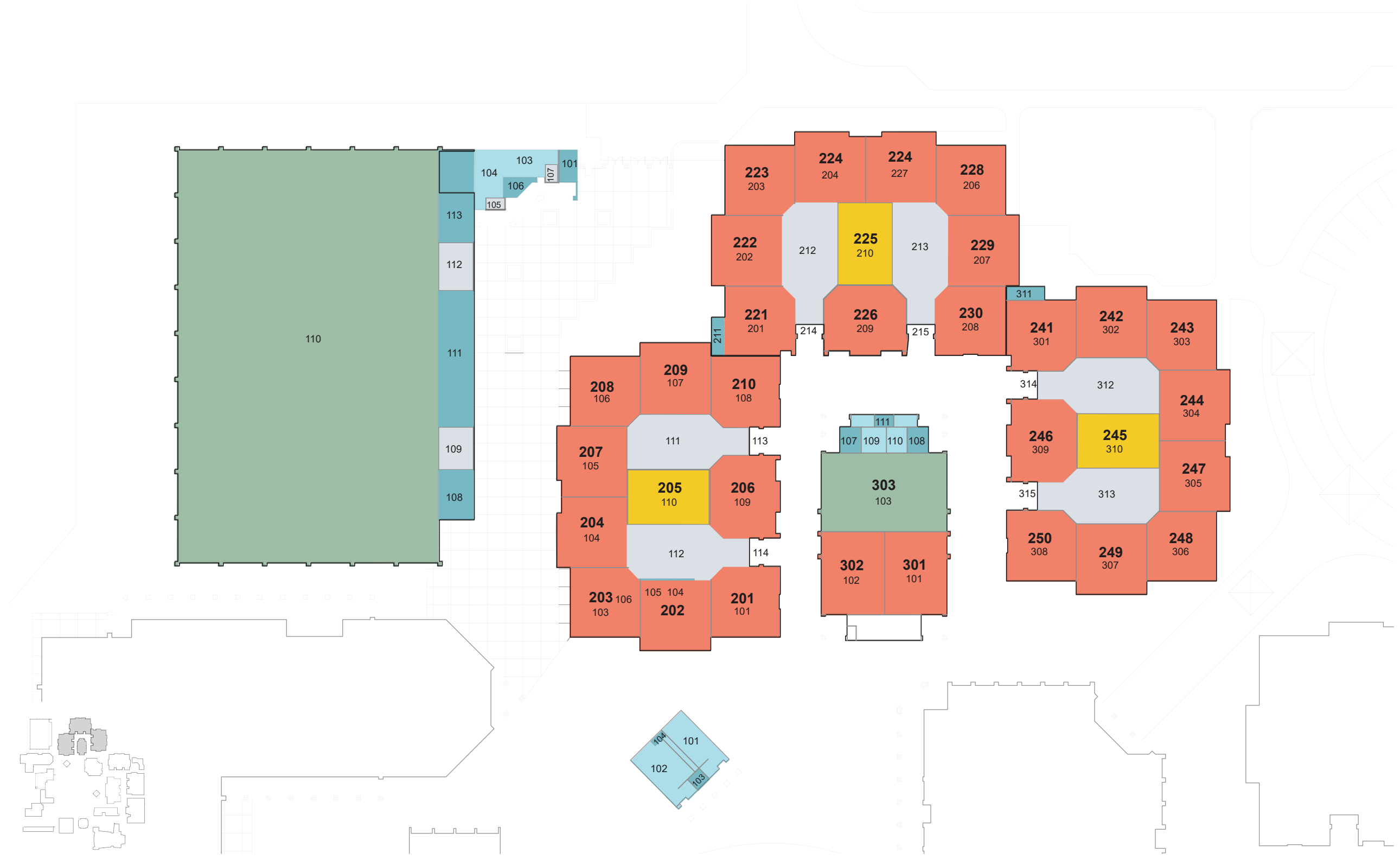
Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Campus Map Overview

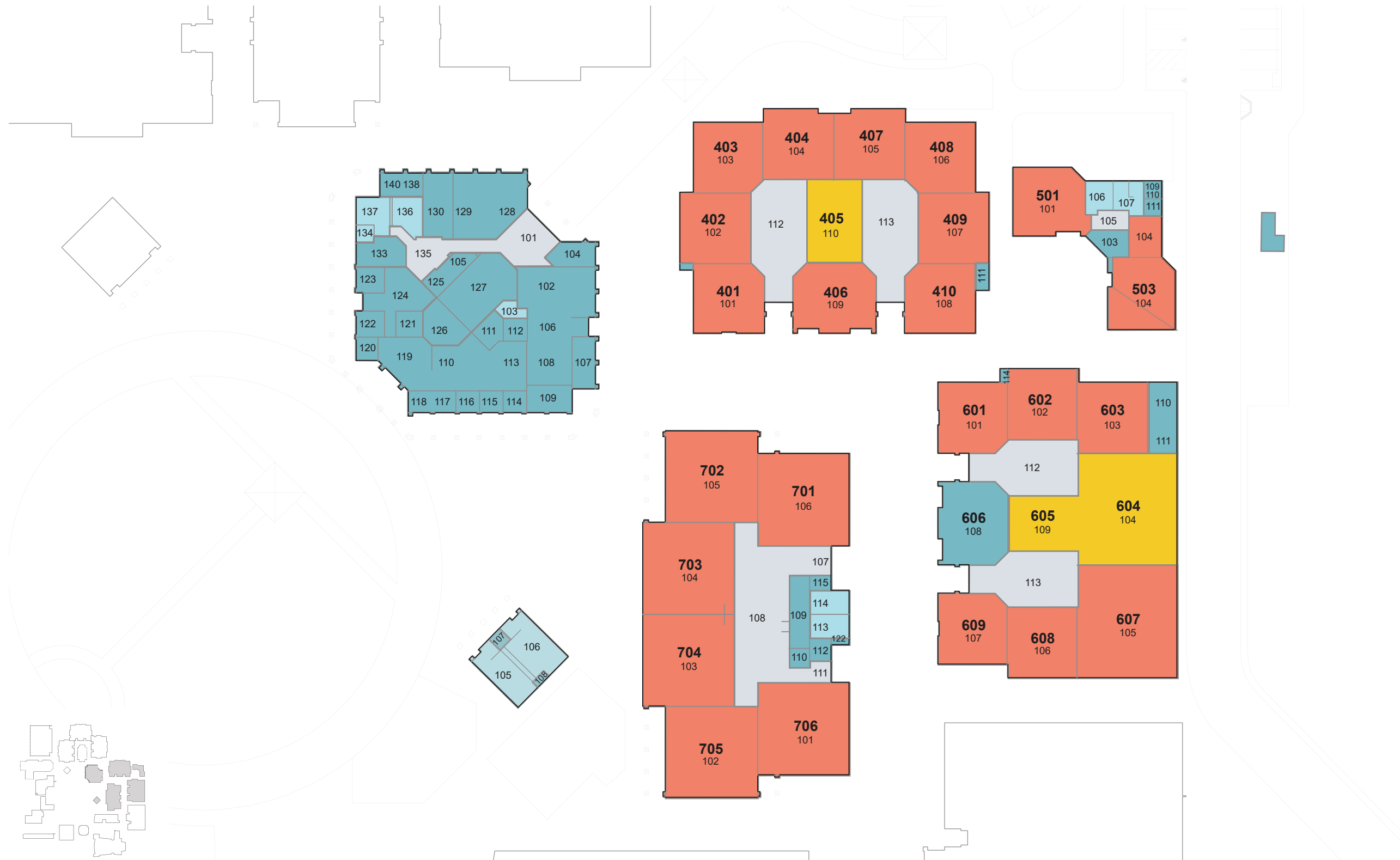


Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Zone 1



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Zone 2



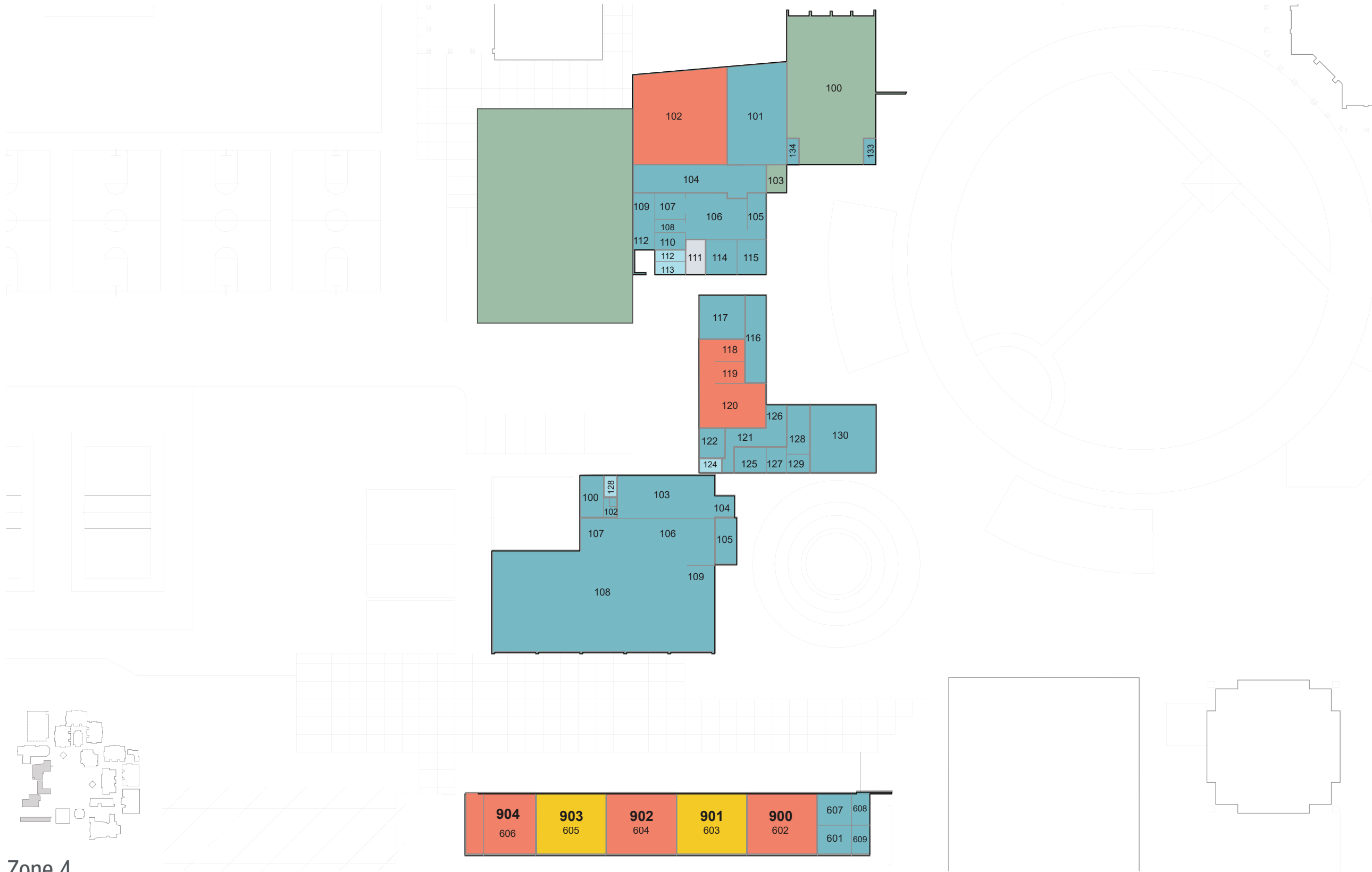
Second Floor

Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Zone 3

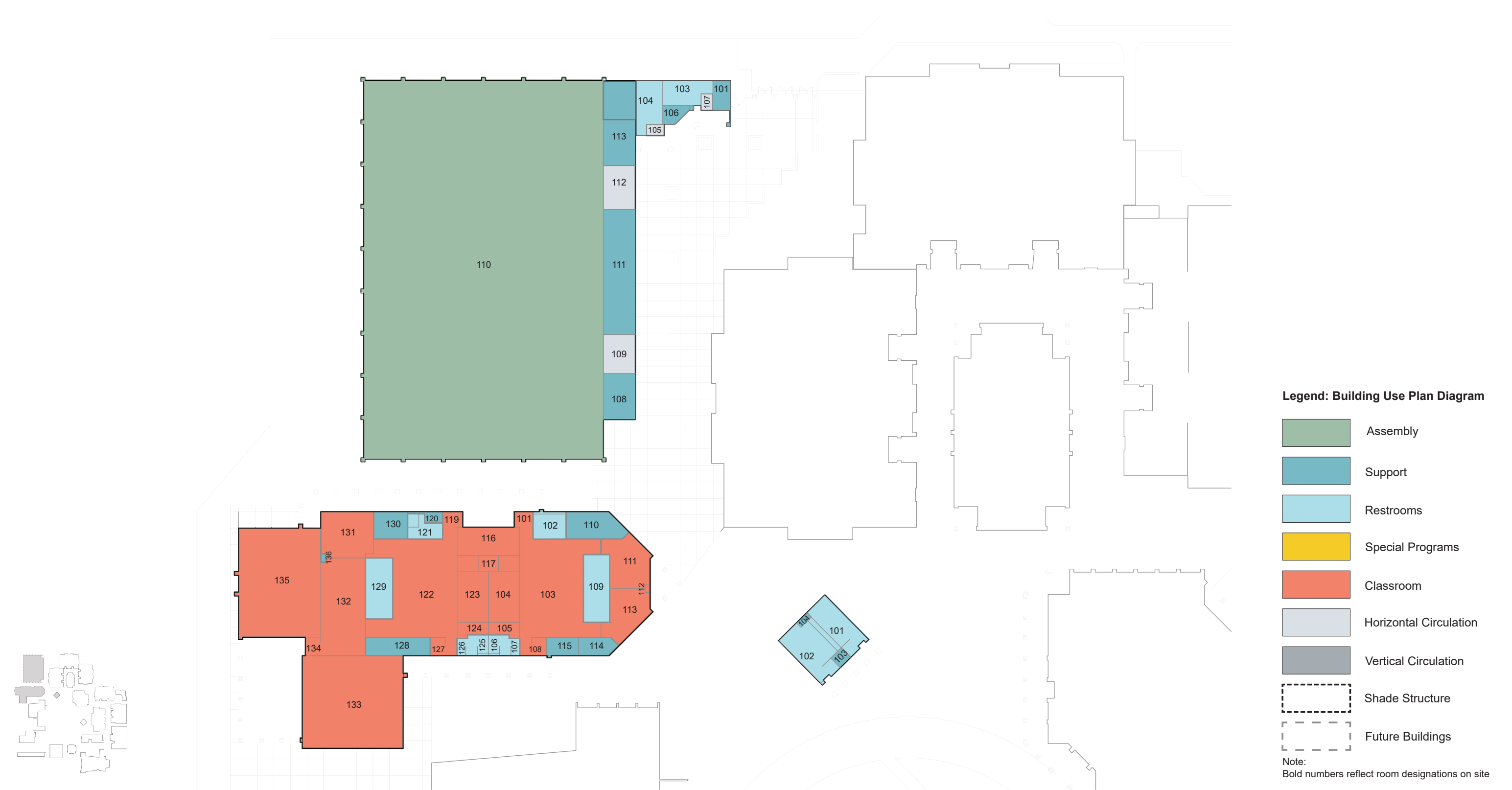


Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Zone 4



Zone 5

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200					
	CR BUSINESS MACHINE	110	205	STUDENT CORE	889
	CR BUSINESS MACHINE	210	225	STUDENT CORE	888
	CR BUSINESS MACHINE	310	245	STUDENT CORE	889
	CR STANDARD	101	201	CLASSROOM	958
	CR STANDARD	102	202	CLASSROOM	972
	CR STANDARD	103	203	CLASSROOM	958
	CR STANDARD	104	204	CLASSROOM	958
	CR STANDARD	105	207	CLASSROOM	958
	CR STANDARD	106	208	CLASSROOM	958
	CR STANDARD	107	209	CLASSROOM	972
	CR STANDARD	108	210	CLASSROOM	958
	CR STANDARD	201	221	CLASSROOM	947
	CR STANDARD	202	222	CLASSROOM	972
	CR STANDARD	203	223	CLASSROOM	958
	CR STANDARD	204	224	CLASSROOM	958
	CR STANDARD	205	227	CLASSROOM	958
	CR STANDARD	206	208	CLASSROOM	958
	CR STANDARD	207	229	CLASSROOM	972
	CR STANDARD	208	230	CLASSROOM	961
	CR STANDARD	301	241	CLASSROOM	948
	CR STANDARD	302	242	CLASSROOM	971
	CR STANDARD	303	243	CLASSROOM	958
	CR STANDARD	304	244	CLASSROOM	958
	CR STANDARD	305	247	CLASSROOM	958
	CR STANDARD	306	248	CLASSROOM	958
	CR STANDARD	307	249	CLASSROOM	972
	CR STANDARD	308	250	CLASSROOM	958
	CORRIDORS, CLOSED	111	n/a	COURTYARD	1187
	CORRIDORS, CLOSED	112	n/a	COURTYARD	1187
	CORRIDORS, CLOSED	212	n/a	COURTYARD	1187
	CORRIDORS, CLOSED	213	n/a	COURTYARD	1186
	CORRIDORS, CLOSED	312	n/a	COURTYARD	1187
	CORRIDORS, CLOSED	313	n/a	COURTYARD	1186
	STAFF WORKROOM	109	206	FACULTY	1069
	STAFF WORKROOM	209	226	FACULTY	1069
	STAFF WORKROOM	309	246	FACULTY	1068
	STOR / MECH / CUST	211	n/a	ELECTRICAL	106
	STOR / MECH / CUST	311	n/a	ELECTRICAL	106
	CORRIDORS & CANOPIES	113	n/a	COVERED	79
	CORRIDORS & CANOPIES	114	n/a	COVERED	79
	CORRIDORS & CANOPIES	214	n/a	COVERED	79
	CORRIDORS & CANOPIES	215	n/a	COVERED	79
	CORRIDORS & CANOPIES	314	n/a	COVERED	79
	CORRIDORS & CANOPIES	315	n/a	COVERED	79
Wing 300					
	ADMINISTRATION	107	n/a	OFFICE	106
	ADMINISTRATION	108	n/a	OFFICE	106
	CR GENERAL SCIENCE	101	301	INTEGRATED SCIENCE	1025
	CR GENERAL SCIENCE	102	302	INTEGRATED SCIENCE	1025
	MULTIPURPOSE ROOM	103	303	LECTURE/ MEETING	1974
	STAFF WORKROOM	105	n/a	FACULTY	279
	STOR / MECH / CUST	106	n/a	STORAGE	23
	STOR / MECH / CUST	104	n/a	ELECTRICAL	85
	STOR / MECH / CUST	111	n/a	CUSTODIAN	45
	TOILET ROOMS	109	n/a	GIRL'S RESTROOM	193
	TOILET ROOMS	110	n/a	BOY'S RESTROOM	170
	CORRIDORS & CANOPIES	112	n/a	CANOPY	132

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDORS & CANOPIES	113	n/a	CANOPY	132
	CORRIDORS & CANOPIES	114	n/a	CANOPY	166
	CORRIDORS & CANOPIES	115	n/a	CANOPY	166
					5031
Wing 400					
	CR BUSINESS MACHINE	110	405	STUDENT CORE	889
	CR STANDARD	101	401	CLASSROOM	962
	CR STANDARD	102	402	CLASSROOM	970
	CR STANDARD	103	403	CLASSROOM	958
	CR STANDARD	104	404	CLASSROOM	958
	CR STANDARD	105	407	CLASSROOM	958
	CR STANDARD	106	408	CLASSROOM	958
	CR STANDARD	107	409	CLASSROOM	970
	CR STANDARD	108	410	CLASSROOM	956
	CORRIDORS, CLOSED	112	n/a	COURTYARD	1186
	CORRIDORS, CLOSED	113	n/a	COURTYARD	1186
	STAFF WORKROOM	109	406	FACULTY	1071
	STOR / MECH / CUST	111	n/a	ELECTRICAL	77
	CORRIDORS & CANOPIES	114	n/a	CANOPY	79
	CORRIDORS & CANOPIES	115	n/a	CANOPY	79
					12099
Wing 500					
	ADMINISTRATION	103	n/a	CONFERENCE ROOM	181
	RSP/SMALL GROUP INSTRUCTION	104	n/a	CLASSROOM	283
	CLASSROOM, NON SEVERE	101	n/a	CLASSROOM	954
	CLASSROOM, NON SEVERE	102	n/a	CLASSROOM	916
	CORRIDORS, CLOSED	105	n/a	HALL	131
	STOR / MECH / CUST	111	n/a	ELECTRICAL	61
	STOR / MECH / CUST	108	n/a	MISC	15
	STOR / MECH / CUST	109	n/a	CUSTODIAN	43
	STOR / MECH / CUST	110	n/a	DATA	18
	TOILET ROOMS	106	n/a	GIRL'S RESTROOM	177
	TOILET ROOMS	107	n/a	BOY'S RESTROOM	196
	CORRIDORS & CANOPIES	112	n/a	CANOPY	248
					2975
Wing 600					
	CR BUSINESS MACHINE	104	604	BUSINESS	2173
	CR BUSINESS MACHINE	105	607	BUSINESS	2191
	CR BUSINESS MACHINE	109	605	STUDENT CORE	741
	CR STANDARD	101	601	CLASSROOM	962
	CR STANDARD	102	602	CLASSROOM	970
	CR STANDARD	103	603	CLASSROOM	977
	CR STANDARD	106	608	CLASSROOM	970
	CR STANDARD	107	609	CLASSROOM	963
	CORRIDORS, CLOSED	112	n/a	COURTYARD	1049
	CORRIDORS, CLOSED	113	n/a	COURTYARD	1049
	STAFF WORKROOM	108	606	FACULTY	1071
	STOR / MECH / CUST	110	n/a	ELECTRICAL	264
	STOR / MECH / CUST	111	n/a	STORAGE	126
	STOR / MECH / CUST	114	n/a	FS RISER	23
	CORRIDORS & CANOPIES	115	n/a	CANOPY	79
CORRIDORS & CANOPIES	116	n/a	CANOPY	79	
				13529	
Wing 700					
	CR GENERAL SCIENCE	103	704	BIOLOGY	1655
	CR SCIENCE LAB	101	706	INTEGRATED SCIENCE	1663
	CR SCIENCE LAB	102	705	INTEGRATED SCIENCE	1667
	CR SCIENCE LAB	104	703	CHEMICAL LAB	1655
	CR SCIENCE LAB	105	702	INTEGRATED SCIENCE	1667

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CR SCIENCE LAB	106	701	INTEGRATED SCIENCE	1665
	STAFF WORKROOM	108	n/a	SCIENCE PREP	1684
	STAFF WORKROOM	111	n/a	SCIENCE PREP	160
	STOR / MECH / CUST	107	n/a	COMPACT STORAGE	249
	STOR / MECH / CUST	109	n/a	CHEMICAL STORAGE	280
	STOR / MECH / CUST	110	n/a	EQUIPMENT STORAGE	69
	STOR / MECH / CUST	112	n/a	ELECTRICAL	98
	STOR / MECH / CUST	115	n/a	CUSTODIAN	65
	STOR / MECH / CUST	122	n/a	STORAGE	27
	TOILET	113	n/a	MEN'S	183
	TOILET	114	n/a	WOMEN'S	185
	CORRIDORS & CANOPIES	116	n/a	COVERED WALK	380
	CORRIDORS & CANOPIES	117	n/a	COVERED WALK	380
	CORRIDORS & CANOPIES	118	n/a	CANOPY	90
	CORRIDORS & CANOPIES	119	n/a	CANOPY	133
	CORRIDORS & CANOPIES	120	n/a	CANOPY	157
	CORRIDORS & CANOPIES	121	n/a	CANOPY	90
Wing 800					
	ADMINISTRATION	102	n/a	OFFICE	142
	ADMINISTRATION	106	n/a	OFFICE	116
	ADMINISTRATION	113	n/a	FABRICATION OFFICE	91
	ADMINISTRATION	116	n/a	AUTO OFFICE	94
	ADMINISTRATION	129	n/a	OFFICE 804	220
	ADMINISTRATION	130	n/a	SECRETARY	94
	CR ARTS & CRAFTS	101	801	ART CLASSROOM	1461
	CR ARTS & CRAFTS	103	802	CRAFTS CLASSROOM	1448
	CR ARTS & CRAFTS	104	803	CERAMIC CLASSROOM	1464
	CR ARTS & CRAFTS	105	n/a	DAMP DRYING ROOM	114
	CR ARTS & CRAFTS	107	805	EXPLORATORY	3394
	CR SHOP	112	806	METAL SHOP	1753
	CR SHOP	114	807	BLDG TRADES PATHWAY	2136
	CR SHOP	117	808	STRING / MUSIC	1759
	CORRIDORS, CLOSED	128	n/a	ACCESS	56
	STOR / MECH / CUST	108	n/a	STORAGE	94
	STOR / MECH / CUST	109	n/a	STORAGE	115
	STOR / MECH / CUST	110	n/a	STORAGE	115
	STOR / MECH / CUST	115	n/a	TOOL STORAGE	111
	STOR / MECH / CUST	118	n/a	ELECTRICAL	49
	STOR / MECH / CUST	119	n/a	ELECTRICAL	49
	STOR / MECH / CUST	120	n/a	ELECTRICAL	60
	STOR / MECH / CUST	121	n/a	FS RISER	18
	CORRIDORS & CANOPIES	111	n/a	COURTYARD	768
Wing 900					
	ADMINISTRATION	601	n/a	TEACHER'S OFFICE	221
	ADMINISTRATION	608	n/a	OFFICE	116
	ADMINISTRATION	609	n/a	OFFICE	116
	CR STANDARD (HS & JHS)	602	900	CLASSROOM	896
	CR STANDARD (HS & JHS)	603	901	CLASSROOM	896
	CR STANDARD (HS & JHS)	604	902	CLASSROOM	896
	CR STANDARD (HS & JHS)	605	903	CLASSROOM	896
	CR STANDARD (HS & JHS)	606	904	CLASSROOM	896
	WORKROOM	611	n/a	WORKROOM	210
	STOR / MECH / CUST	607	n/a	CUSTODIAN	221
	CORRIDORS & CANOPIES	610	n/a	COVERED WALK	1153
Wing 900					
	CLASSROOM RELOCATABLE	100	907	CLASSROOM	960



Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM RELOCATABLE	102	906	CLASSROOM	960
	CLASSROOM RELOCATABLE	104	905	CLASSROOM	960
	CORRIDORS & CANOPIES	101	n/a	CANOPIES	120
	CORRIDORS & CANOPIES	103	n/a	CANOPIES	120
	CORRIDORS & CANOPIES	105	n/a	CANOPIES	120
					2880
Administration					
	ADMINISTRATION	101	n/a	LOBBY	448
	ADMINISTRATION	102	n/a	ATTENDANCE	790
	ADMINISTRATION	104	n/a	VICE PRINCIPAL	210
	ADMINISTRATION	106	n/a	FOYER	246
	ADMINISTRATION	107	n/a	ASSISTANT PRINCIPAL	251
	ADMINISTRATION	108	n/a	SECRETARY	421
	ADMINISTRATION	109	n/a	PRINCIPAL	248
	ADMINISTRATION	110	n/a	CAREER CENTER	530
	ADMINISTRATION	111	n/a	CAREER TECH	147
	ADMINISTRATION	112	n/a	PSYCHOLOGIST	98
	ADMINISTRATION	113	n/a	WORK EXPERIENCE	366
	ADMINISTRATION	114	n/a	COUNCELOR	103
	ADMINISTRATION	115	n/a	COUNCELOR	103
	ADMINISTRATION	116	n/a	COUNCELOR	103
	ADMINISTRATION	117	n/a	COUNCELOR	102
	ADMINISTRATION	118	n/a	COUNCELOR	108
	ADMINISTRATION	119	n/a	CAREER SECRETARY	491
	ADMINISTRATION	120	n/a	VICE PRINCIPAL	105
	ADMINISTRATION	121	n/a	OFFICE	133
	ADMINISTRATION	122	n/a	S.R.O.	138
	ADMINISTRATION	123	n/a	DEAN	138
	ADMINISTRATION	124	n/a	DISCIPLINE	486
	ADMINISTRATION	126	n/a	CONFERENCE/ LIBRARY	281
	ADMINISTRATION	127	n/a	DATA PROCESS/ REGIS	710
	ADMINISTRATION	128	n/a	CONFERENCE	530
	ADMINISTRATION	133	n/a	NURSE	271
	ADMINISTRATION	135	n/a	FOYER	484
	STAFF WORKROOM	129	n/a	FACULTY LOUNGE	341
	STAFF WORKROOM	130	n/a	FACULTY WORKROOM	403
	STOR / MECH / CUST	105	n/a	DATA SWITCH GEAR	131
	STOR / MECH / CUST	125	n/a	STORAGE	82
	STOR / MECH / CUST	132	n/a	FS RISER	17
	STOR / MECH / CUST	138	n/a	ELECTRICAL	95
	STOR / MECH / CUST	140	n/a	CUSTODIAN	119
	TOILET ROOMS	103	n/a	TOILET	90
	TOILET ROOMS	134	n/a	TOILET	58
	TOILET ROOMS	136	n/a	WOMAN'S RESTROOM	211
	TOILET ROOMS	137	n/a	MEN'S RESTROOM	209
	CORRIDORS & CANOPIES	141	n/a	COVERED WALK	2758
	CORRIDORS & CANOPIES	142	n/a	CANOPY	258
					9797
Auditorium					
	ADMINISTRATION	106	n/a	TICKET BOOTH	55
	ADMINISTRATION	107	n/a	CHECK ROOM	271
	ADMINISTRATION	121	n/a	OFFICE	109
	CORRIDOR, CLOSED	101	n/a	FOYER	2016
	PERFORMING ARTS COMPLEX	109	n/a	AUDITORIUM	8939
	PERFORMING ARTS COMPLEX	110	n/a	ACCESS ROOM	100
	PERFORMING ARTS COMPLEX	111	n/a	ACCESS ROOM	100
	PERFORMING ARTS COMPLEX	112	n/a	PLATFORM	4372
	PERFORMING ARTS COMPLEX	113	n/a	GIRL'S DRESSING	223
	PERFORMING ARTS COMPLEX	116	n/a	BOY'S DRESSING	217

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	PERFORMING ARTS COMPLEX	119	n/a	STAGE CRAFT WKSHP	1238
	STOR / MECH / CUST	104	n/a	CUSTODIAN	103
	STOR / MECH / CUST	120	n/a	HTR CLOSET	32
	STOR / MECH / CUST	122	n/a	UTILITY ROOM	783
	TOILET ROOMS	102	n/a	POWDER ROOM	176
	TOILET ROOMS	103	n/a	WOMEN	209
	TOILET ROOMS	105	n/a	MEN	249
	CORRIDORS & CANOPIES	123	n/a	CANOPY	248
	CORRIDORS & CANOPIES	124	n/a	CANOPY	248
					19192
Band / Choir					
	ADMINISTRATION	104	n/a	OFFICE	108
	ADMINISTRATION	112	n/a	OFFICE	108
	CR MUSIC (HS &JHS)	100	n/a	CHORAL ROOM	1414
	CR MUSIC (HS &JHS)	113	n/a	BAND ROOM	1807
	CORRIDORS, CLOSED	105	n/a	VESTIBULE	83
	CORRIDORS, CLOSED	111	n/a	VESTIBULE	83
	LIBRARIES	109	n/a	MUSIC LIBRARY	473
	RSP/ SMALL GROUP INSTR	101	n/a	PRACTICE ROOM	107
	RSP/ SMALL GROUP INSTR	102	n/a	ENSAMBLE ROOM	219
	RSP/ SMALL GROUP INSTR	103	n/a	PRACTICE ROOM	104
	RSP/ SMALL GROUP INSTR	114	n/a	PRACTICE ROOM	105
	RSP/ SMALL GROUP INSTR	115	n/a	ENSAMBLE ROOM	219
	RSP/ SMALL GROUP INSTR	116	n/a	PRACTICE ROOM	73
	RSP/ SMALL GROUP INSTR	117	n/a	PRACTICE ROOM	73
	RSP/ SMALL GROUP INSTR	118	n/a	PRACTICE ROOM	69
	SHOWER/ LOCKER	120	n/a	LOCKER ROOM	263
	STOR / MECH / CUST	106	n/a	WARDROBE	214
	STOR / MECH / CUST	107	n/a	HEATER ROOM	170
	STOR / MECH / CUST	108	n/a	COOLER ROOM	403
	STOR / MECH / CUST	110	n/a	WARDROBE	144
	STOR / MECH / CUST	119	n/a	INSTRUMENT STORAGE	513
	STOR / MECH / CUST	121	n/a	CUSTODIAN	119
	STOR / MECH / CUST	124	n/a	PIPE SPACE	38
	TOILET ROOMS	122	n/a	BOY'S	197
	TOILET ROOMS	123	n/a	GIRL'S	197
	CORRIDORS & CANOPIES	125	n/a	COVERED WALK	2785
					7303
Black Box					
	ADMINSTRATION	105	n/a	OFFICE	119
	ADMINISTRATION	106	n/a	TICKETS	98
	CORRIDORS, CLOSED	101	n/a	VESTIBULE	98
	CORRIDORS, CLOSED	102	n/a	VESTIBULE	152
	CORRIDORS, CLOSED	103	n/a	STAIR	41
	CORRIDORS, CLOSED	107	n/a	ENTRY	98
	BLACK BOX THEATRE	104	n/a	STUDIO	2558
	STOR / MECH / CUST	108	n/a	STORAGE	113
	STOR / MECH / CUST	109	n/a	CONTROL ROOM	116
	STOR / MECH / CUST	110	n/a	ATTIC STORAGE	195
	STOR / MECH / CUST	111	n/a	ATTIC STORAGE	195
	STOR / MECH / CUST	112	n/a	ATTIC STORAGE	195
	STOR / MECH / CUST	113	n/a	ATTIC STORAGE	195
	CORRIDORS & CANOPIES	114	n/a	CANOPY	96
	CORRIDORS & CANOPIES	115	n/a	CANOPY	96
	CORRIDORS & CANOPIES	116	n/a	CANOPY	96
	CORRIDORS & CANOPIES	117	n/a	CANOPY	96
					4173
Cafeteria / ASB					
	ADMINISTRATION	110	n/a	OFFICE	97

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	117	n/a	AD OFFICE	417
	ADMINISTRATION	125	n/a	ASB OFFICE	163
	ADMINISTRATION	127	n/a	OFFICE	114
	ADMINISTRATION	129	n/a	OFFICE	89
	ADMINISTRATION	130	n/a	STUDENT STORE	943
	CR BUSINESS MACHINES	119	n/a	COMPUTER ALCOVE	206
	CORRIDORS, CLOSED	103	n/a	ENTRY	138
	CORRIDORS, CLOSED	108	n/a	CORRIDOR	79
	CORRIDORS, CLOSED	111	n/a	CORRIDOR	152
	CORRIDORS, CLOSED	121	n/a	HALL	250
	CORRIDORS, CLOSED	123	n/a	HALLWAY	62
	CORRIDORS, CLOSED	126	n/a	ENTRY	105
	KITCHENS	102	n/a	CAFETERIA	2214
	KITCHENS	106	n/a	KITCHEN	642
	KITCHENS	107	n/a	BAKERY	163
	KITCHENS	115	n/a	WALK-IN BOX	202
	FOOD SERVICE ROOM	100	n/a	DINING ROOM	2597
	FOOD SERVICE ROOM	101	n/a	SERVING	845
	FOOD SERVICE ROOM	104	n/a	SERVING	778
	FOOD SERVICE ROOM	105	n/a	SNACK BAR	155
	FOOD SERVICE ROOM	116	n/a	SNACK BAR	404
	RSP/ SMALL GROUP INSTR	118	n/a	CONFERENCE ALCOVE	205
	RSP/ SMALL GROUP INSTR	120	n/a	ASB CLASSROOM	613
	STOR / MECH / CUST	109	n/a	STORAGE	273
	STOR / MECH / CUST	114	n/a	MECHANICAL	222
	STOR / MECH / CUST	122	n/a	MECHANICAL	158
	STOR / MECH / CUST	128	n/a	STORAGE	218
	STOR / MECH / CUST	133	n/a	FIRE RISER	63
	STOR / MECH / CUST	134	n/a	ELEC	58
	TOILET ROOMS	112	n/a	WOMEN	71
	TOILET ROOMS	113	n/a	MEN	79
	TOILET ROOMS	124	n/a	TOILET	69
	CORRIDORS & CANOPIES	131	n/a	SHELTER	2098
	CORRIDORS & CANOPIES	132	n/a	COVERED WALK	4008
					14942
Gym					
	ADMINISTRATION	101	n/a	TICKETS	123
	CORRIDORS, CLOSED	102	n/a	VESTIBULE	45
	CORRIDORS, CLOSED	105	n/a	VESTIBULE	52
	CORRIDORS, CLOSED	109	n/a	FOYER	302
	CORRIDORS, CLOSED	112	n/a	FOYER	342
	GYMNASIUMS	110	n/a	GYMNASIUM	21400
	FOOD SERVICE ROOMS	108	n/a	SNACK BAR	354
	STOR / MECH / CUST	106	n/a	CUSTODIAN	109
	STOR / MECH / CUST	111	n/a	STORAGE	963
	STOR / MECH / CUST	113	n/a	STORAGE	354
	TOILET ROOMS	103	n/a	MEN	271
	TOILET ROOMS	104	n/a	WOMEN	285
	CORRIDORS & CANOPIES	107	n/a	COVERED WALK	424
	CORRIDORS & CANOPIES	114	n/a	CANOPY	93
	CORRIDORS & CANOPIES	115	n/a	CANOPY	93
					25024
Library					
	CR BUSINESS MACHINES	107	n/a	COMPUTER ROOM	354
	LIBRARIES	108	n/a	READING	4350
	LIBRARIES	109	n/a	ENTRY	137
	STAFF WORKROOM	106	n/a	WORK ROOM	727
	STOR / MECH / CUST	100	n/a	MECHANICAL	217
	STOR / MECH / CUST	102	n/a	STORAGE	53

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	103	n/a	STACKS	881
	STOR / MECH / CUST	104	n/a	EQUIP	98
	STOR / MECH / CUST	105	n/a	A.V. ROOM	218
	TOILET ROOMS	101	n/a	TOILET	55
	CORRIDORS & CANOPIES	110	n/a	CANOPY	403
	CORRIDORS & CANOPIES	111	n/a	COVERED	620
					7090
Lockers					
	ADMINISTRATION	104	n/a	OFFICE	367
	ADMINISTRATION	123	n/a	OFFICE	367
	CORRIDORS, CLOSED	101	n/a	VESTIBULE	110
	CORRIDORS, CLOSED	108	n/a	VESTIBULE	116
	CORRIDORS, CLOSED	119	n/a	VESTIBULE	110
	CORRIDORS, CLOSED	127	n/a	VESTIBULE	116
	CORRIDORS, CLOSED	134	n/a	VESTIBULE	70
	GYMNASIUM	133	n/a	DANCE/ WRESTLING	2218
	GYMNASIUM	135	n/a	WEIGHT/ EXCERSIZE	2123
	SHOWER/ LOCKER	103	n/a	WOMEN'S LOCKER	1739
	SHOWER/ LOCKER	105	n/a	DRESSING	93
	SHOWER/ LOCKER	107	n/a	SHOWER	34
	SHOWER/ LOCKER	109	n/a	SHOWERS	425
	SHOWER/ LOCKER	111	n/a	TEAM ROOM	481
	SHOWER/ LOCKER	113	n/a	TEAM ROOM	439
	SHOWER/ LOCKER	116	n/a	TRAINER	368
	SHOWER/ LOCKER	117	n/a	LAUNDRY	89
	SHOWER/ LOCKER	122	n/a	MEN'S LOCKER	1793
	SHOWER/ LOCKER	124	n/a	DRESSING	93
	SHOWER/ LOCKER	126	n/a	SHOWERS	34
	SHOWER/ LOCKER	129	n/a	SHOWERS	417
	SHOWER/ LOCKER	131	n/a	TEAM ROOM	571
	SHOWER/ LOCKER	132	n/a	TEAM ROOM	1024
	STOR / MECH / CUST	110	n/a	STORAGE	341
	STOR / MECH / CUST	112	n/a	FIRE SPRINKLER RISER	11
	STOR / MECH / CUST	114	n/a	ELECTRICAL	151
	STOR / MECH / CUST	115	n/a	MECHANICAL	126
	STOR / MECH / CUST	118	n/a	STORAGE	36
	STOR / MECH / CUST	120	n/a	CUSTODIAN	46
	STOR / MECH / CUST	128	n/a	STORAGE	259
	STOR / MECH / CUST	130	n/a	STORAGE	208
	STOR / MECH / CUST	136	n/a	STORAGE	7
	TOILET ROOMS	102	n/a	WOMEN'S	208
	TOILET ROOMS	106	n/a	TOILET	113
	TOILET ROOMS	121	n/a	MEN'S	182
	TOILET ROOMS	125	n/a	TOILET	113
	CORRIDORS & CANOPIES	137	n/a	COVERED WALK	756
	CORRIDORS & CANOPIES	138	n/a	SHELTER	1602
	CORRIDORS & CANOPIES	139	n/a	CANOPY	225
	CORRIDORS & CANOPIES	140	n/a	COVERED WALK	1550
					17356
Restrooms					
	STOR / MECH / CUST	103	n/a	CUSTODIAN	47
	STOR / MECH / CUST	104	n/a	ELECTRICAL	23
	STOR / MECH / CUST	107	n/a	CUSTODIAN	47
	STOR / MECH / CUST	108	n/a	ELECTRICAL	23
	TOILET ROOMS	101	n/a	MEN'S	395
	TOILET ROOMS	102	n/a	WOMEN'S	490
	TOILET ROOMS	105	n/a	MEN'S	395
	TOILET ROOMS	106	n/a	WOMEN	490
	CORRIDORS & CANOPIES	109	n/a	COVERED WALK	265

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDORS & CANOPIES	110	n/a	COVERED WALK	265
					1910



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan

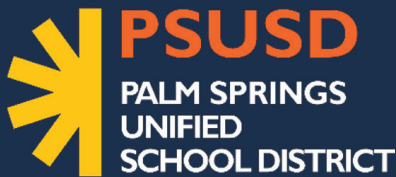


150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

RAYMOND CREE MIDDLE SCHOOL

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- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
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COVER SHEET RAYMOND CREE MIDDLE SCHOOL

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
September 4, 2024

RCMS
1





RAYMOND CREE MIDDLE SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Raymond Cree Middle School (RCMS) is an exemplary middle school that provides rigorous educational programs in a safe environment that embraces diversity and cultivate a culture of collaboration among all stakeholders – resulting in a well-rounded young adolescents who are ready for the demands of high school.
- » Raymond Cree Middle School prepares young adolescent students for high school by equipping them with the social and academic skills needed to succeed.

NEIGHBORHOOD

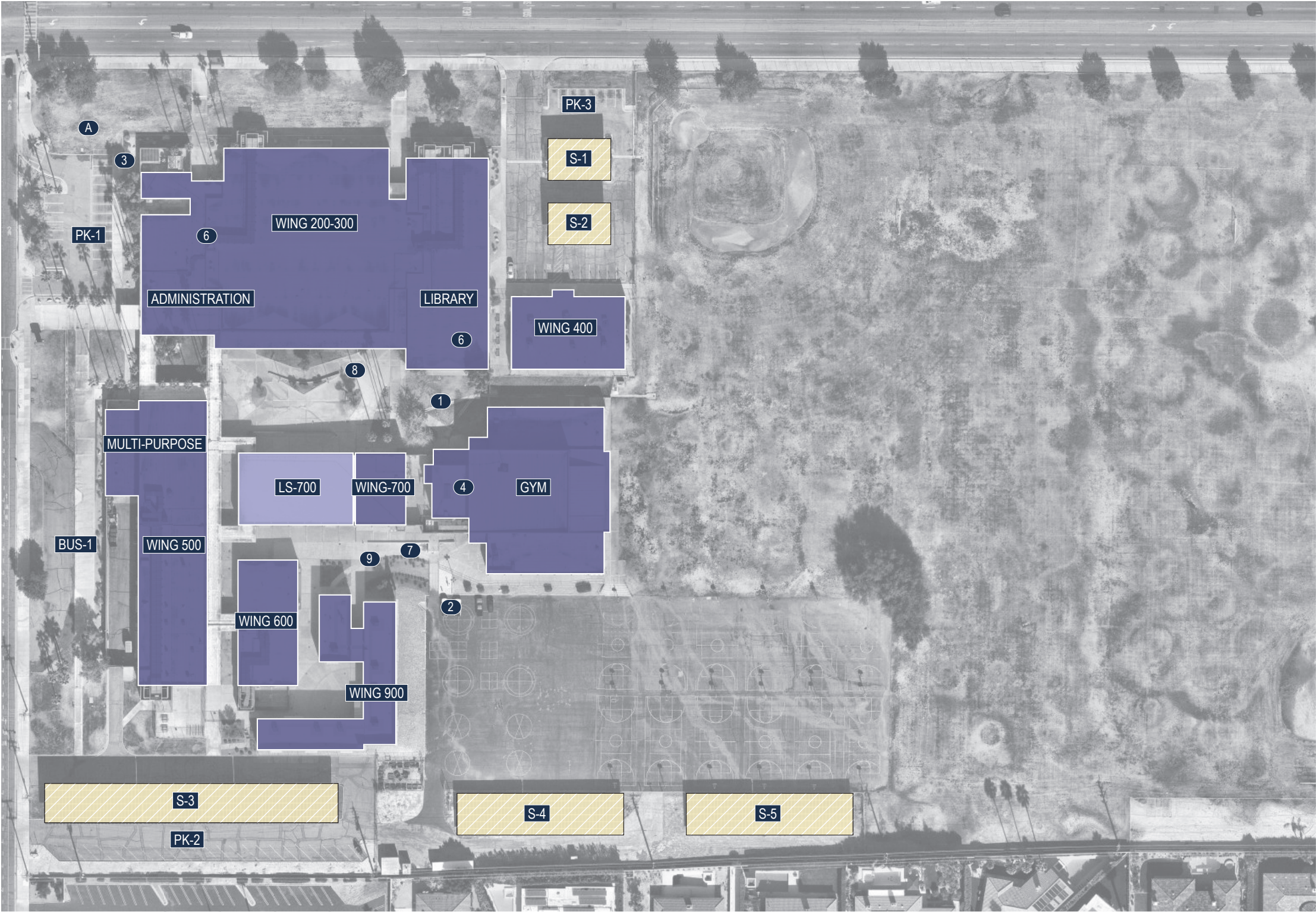
- » RCMS is newer school located in the City of Desert Hot Springs, California serving students from Desert Hot Springs, Whitewater, Painted Hills, North Palm Springs, and Sky Valley.

INSTRUCTION

- » RCMS serves approximately 800 students in sixth, seventh, and eighth grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting restrooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	25 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	92,000 SF
Asphalt Parking & Circulation	91,000 SF
Total Campus Parking Count	136

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Raymond Cree Middle School				1011 Vista Chino Palm Springs, CA 92262-3207		(760) 416-8283		(760) 416-8287	33 67173 6059109	4564	
Original Construction Date	1965	Original Capacity	992	Classroom Count (2023) PSUSD Provided	48		General Notes				
Site Size (MP 2012)	25 Acres	Current Capacity (2019) PSUSD Provided	1,416 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	48		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	125,806 SQ.FT.	Current Enrollment (2023-2024) CDE	710	Relocatable (2023) PSUSD Provided	0						
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility											
Grant Estimates Based on 2019 Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum		Date Permanent	Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%				Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.			
0	0	0	0								
Buildings											
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
WING 200-300		Permanent	ADMINISTRATION / CLASSROOMS 201-318 / LIBRARY 1011	1968	A# 27116	N/A	A# 64253 / A# 67871	1997	1	57162	3
WING 600		Permanent	600 BUILDING - CLASSROOMS	1968	A# 27116	N/A	A# 64253 / A# 67871	1997	1	6588	3
WING 700		Permanent	MUSIC BUILDING / STAGE SHELTER	1968	A# 27116	N/A	A# 64253 / A# 67871	1997	1	11340	3
GYM		Permanent	GYMNASIUM / STAGE	1968	A# 61120	N/A	A#114106	2016	1	17991	3
WING 500		Permanent	500 BUILDING - MULTI-PURPOSE / CLASSROOMS	1968	A# 64253	N/A	A# 64253 / A# 67871	1997	1	21775	3
WING 900		Permanent	900 BUILDING - CLASSROOMS	2017	A# 114233	8/28/2015	-	-	-	-	1

Facilities Condition Index (FCI)
1 - EXCELLENT
LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.
2 - GOOD
COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.
3 - FAIR
MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.
4 - POOR
REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.
5 - VERY POOR
IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
PK-1	PARKING 1	PARKING	PARKING	1968	A# 27116	N/A	A#114106	2016	-	-	1
PK-2	PARKING 2	PARKING	PARKING	1968	A# 27116	N/A	A#114106	2016	-	-	1
PK-3	PARKING 3	PARKING	PARKING	1968	A# 27116	N/A	A#114106	2016	-	-	1
BUS-1	BUS DROP-OFF	BUS DROP-OFF	BUS DROP-OFF	1968	A# 27116	N/A	A#114106	2016	-	-	1
WW-1	Walkway	Walkway	COVERED WALKWAYS	1968	A# 27116	N/A	-	-	1	10960	4
S-1	At North West Parking	Solar Panels	Solar Canopies (Parking) - (1 of 5)	2015	A# 113545	4/16/2014	-	-	-	-	1
S-2	At North West Parking	Solar Panels	Solar Canopies (Parking) - (2 of 5)	2015	A# 113545	4/16/2014	-	-	-	-	1
S-3	At South West Parking	Solar Panels	Solar Canopies (Parking) - (3 of 5)	2015	A# 113545	4/16/2014	-	-	-	-	1
S-4	At South Play Area	Solar Panels	Solar Panel (Play Area) - (4 of 5)	2015	A# 113545	4/16/2014	-	-	-	-	1
S-5	At South Play Area	Solar Panels	Solar Panel (Play Area) - (5 of 5)	2015	A# 113545	4/16/2014	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

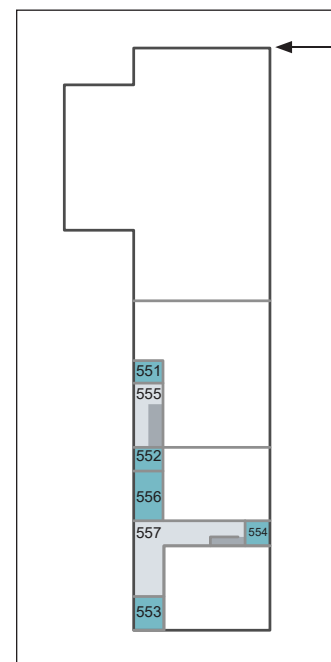
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Second Floor



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200-300					
	CLASSROOM	201	310	CLASSROOM	888
	CLASSROOM	202	304	CLASSROOM	888
	CLASSROOM	203	308	CLASSROOM	888
	CLASSROOM	204	309	CLASSROOM	888
	CLASSROOM	205	311	CLASSROOM	888
	CLASSROOM	206	214	CLASSROOM	895
	CLASSROOM	207	213	CLASSROOM	888
	CLASSROOM	208	207	CLASSROOM	888
	CLASSROOM	209	204	CLASSROOM	888
	CLASSROOM	210	203	CLASSROOM	888
	CLASSROOM	214	201	CLASSROOM	970
	CLASSROOM	215	215	CLASSROOM	963
	CLASSROOM	216	209	CLASSROOM	963
	CLASSROOM	217	211	CLASSROOM	963
	COMPUTER ROOM	218	n/a	COMPUTER ROOM	1059
	STAFF WORK ROOM	219	n/a	STAFF WORK ROOM	338
	STAFF WORK ROOM	222	n/a	STAFF WORK ROOM	250
	STAFF WORK ROOM	223	n/a	STAFF WORK ROOM	229
	MECHANICAL ROOM	212	n/a	MECHANICAL ROOM	330
	GIRLS TOILET	211	n/a	GIRLS TOILET	286
	BOYS TOILET	213	n/a	BOYS TOILET	290
	TOILET ROOM	220	n/a	TOILET ROOM	152
	TOILET ROOM	221	n/a	TOILET ROOM	105
	CORRIDOR	2A	n/a	CORRIDOR	2948
	COVERED WALK	2B	n/a	COVERED WALK	2474
					21207
Wing 200-300					
	CLASSROOM	301	302	CLASSROOM	1051
	CLASSROOM	307	310	CLASSROOM	1235
	CLASSROOM	310	313	CLASSROOM	899
	CLASSROOM	311	316	CLASSROOM	906
	CLASSROOM	319	215	CLASSROOM	896
	CLASSROOM	320	315	CLASSROOM	896
	CLASSROOM	321	318	CLASSROOM	903
	CLASSROOM	322	216	CLASSROOM	903
	CR SCIENCE LAB	303	303	SCIENCE	1043
	CR SCIENCE LAB	304	305	SCIENCE	1042
	CR SCIENCE LAB	305	306	SCIENCE	1042
	CR SCIENCE LAB	306	307	SCIENCE	1043
	STAFF WORK ROOM	302	n/a	PREP ROOM	605
	STAFF WORK ROOM	308	n/a	PREP ROOM	412
	STAFF WORK ROOM	312	n/a	STUDENT STUDY	158
	STAFF WORK ROOM	313	n/a	WORK ROOM	103
	STAFF WORK ROOM	314	n/a	WORK ROOM	103
	STAFF WORK ROOM	315	n/a	STUDENT STUDY	155
	TOILET	316	n/a	BOYS TOILET	260
	TOILET	318	n/a	GIRLS TOILET	252
	STOR / MECH / CUST	309	n/a	MECHANICAL ROOM	565
	STOR / MECH / CUST	317	n/a	MECHANICAL ROOM	325
	CORRIDOR, ENCLOSED	3A	n/a	CORRIDOR	2561
	CORRIDOR, ENCLOSED	3B	n/a	CORRIDOR	1559
	CORRIDOR, ENCLOSED	3C	n/a	CORRIDOR	921
					19838
Wing 400 / Library					
	ADMIN	402	n/a	CONFERENCE ROOM	176
	ADMIN	403	n/a	LIBRARIAN	163
	LIBRARY	401	217	LIBRARY	5130
	STAFF WORKROOM	404	n/a	WORKROOM	632

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OTHER FACILITIES	405	n/a	DATA	57
	CORRIDOR, CLOSED	A	n/a	ENCLOSED CORRIDOR	1214
	CORRIDOR, CLOSED	B	n/a	ENCLOSED CORRIDOR	1103
					8475
Wing 500 / Multi-Purpose					
	ADMINISTRATION	504	504	FACULTY	1164
	ADMINISTRATION	508	n/a	OFFICE	48
	ADMINISTRATION	510	n/a	LOUNGE	257
	ADMINISTRATION	527	n/a	OFFICE	99
	ADMINISTRATION	531	n/a	CONF. ROOM	463
	ADMINISTRATION	535	n/a	OFFICE	93
	CR ARTS & CRAFTS	520	507	DRAMA CLASSROOM	2163
	CR ARTS & CRAFTS	523	n/a	MEDIA	189
	CR ARTS & CRAFTS	525	n/a	MEDIA PRODUCTION	953
	CR ARTS & CRAFTS	529	n/a	COMPUTER LAB	986
	CR ARTS & CRAFTS	536	n/a	AUDIO VISUAL	125
	CR ARTS & CRAFTS	538	n/a	TECH. LAB	2320
	CR ARTS & CRAFTS	539	n/a	VIDEO ROOM	222
	CORRIDORS CLOSED	511	n/a	CORRIDOR	210
	CORRIDORS CLOSED	516	n/a	VESTIBULE	123
	CORRIDORS CLOSED	526	n/a	STAIRS	95
	CORRIDORS CLOSED	528	n/a	VESTIBULE	101
	CORRIDORS CLOSED	533	n/a	VESTIBULE	271
	CORRIDORS CLOSED	537	n/a	STAIRS	112
	KITCHEN	509	n/a	DISH WASHING	247
	KITCHEN	514	n/a	COOLER	65
	KITCHEN	515	n/a	KITCHEN	883
	KITCHEN	517	n/a	SNACK BAR	342
	MULTI-PURPOSE	500	500	MULTI-PURPOSE	4509
	LOCKER	502	n/a	LOCKER	100
	LOCKER	506	n/a	LOCKER	92
	STAFF WORKROOM	530	n/a	WORKROOM	378
	STOR / MECH / CUST	501	n/a	STORAGE	82
	STOR / MECH / CUST	512	n/a	STORAGE	245
	STOR / MECH / CUST	513	n/a	MECHANICAL	171
	STOR / MECH / CUST	518	n/a	STORAGE	145
	STOR / MECH / CUST	519	n/a	STORAGE (KITCHEN)	706
	STOR / MECH / CUST	524	n/a	STORAGE	416
	STOR / MECH / CUST	534	n/a	CUSTODIAN	107
	TOILET ROOMS	503	n/a	WOMENS TOILET	83
	TOILET ROOMS	505	n/a	MENS TOILET	83
	TOILET ROOMS	507	n/a	WOMENS TOILET	92
	TOILET ROOMS	521	n/a	BOYS	292
	TOILET ROOMS	522	n/a	GIRLS	278
	OTHER FACILITIES	532	n/a	ELECTRICAL	70
					19380
Wing 500					
	CORRIDORS - CLOSED	555	n/a	CORRIDOR	423
	CORRIDORS - CLOSED	556	n/a	CORRIDOR	315
	CORRIDORS - CLOSED	557	n/a	CORRIDOR	974
	STOR / MECH / CUST	551	n/a	MECHANICAL ROOM	139
	STOR / MECH / CUST	552	n/a	MECHANICAL ROOM	154
	STOR / MECH / CUST	553	n/a	MECHANICAL ROOM	222
	OTHER FACILITIES	554	n/a	ELECTRICAL ROOM	137
					2364
Wing 600					
	CR ARTS & CRAFTS	601	601	ART CLASSROOM	1375
	CR ARTS & CRAFTS	603	603	ASB CLASSROOM	1375
	CR ARTS & CRAFTS	604	605A	RESOURCE CLASSROOM	817

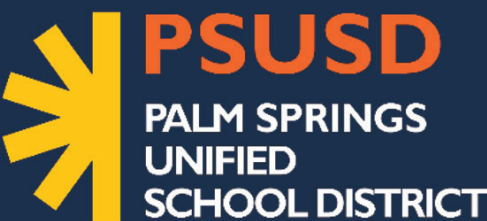
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CR ARTS & CRAFTS	605	604	RESOURCE CLASSROOM	1467
	CR ARTS & CRAFTS	606	605B	LIFE SKILLS 605B	650
	CORRIDORS - CLOSED	600	n/a	CORRIDOR	697
	STOR / MECH / CUST	602	n/a	MECHANICAL	70
	STOR / MECH / CUST	607	n/a	STORAGE	114
					6565
Wing 700					
	ADMINISTRATION	706	n/a	OFFICE	129
	CR ARTS & CRAFTS	701	701	INST. MUSIC ROOM	1357
	CR ARTS & CRAFTS	702	702	CHORAL	1309
	CR ARTS & CRAFTS	707	n/a	PRACTICE ROOM	59
	CR ARTS & CRAFTS	708	n/a	PRACTICE ROOM	59
	CR ARTS & CRAFTS	709	n/a	PRACTICE ROOM	62
	STOR / MECH / CUST	703	n/a	STORAGE	300
	STOR / MECH / CUST	704	n/a	CUSTODIAN	21
	TOILET ROOMS	705	n/a	TOILET	36
	CORRIDOR, OPEN OR SHLTRS	LS	n/a	LUNCH SHELTER	7768
					11100
Wing 900					
	CLASSROOM	901	901	CLASSROOM	N/A
	CLASSROOM	902	902	CLASSROOM	N/A
	CLASSROOM	903	903	CLASSROOM	N/A
	CLASSROOM	904	904	CLASSROOM	N/A
	CLASSROOM	905	905	CLASSROOM	N/A
	CLASSROOM	906	906	CLASSROOM	N/A
	CLASSROOM	907	907	CLASSROOM	N/A
	CLASSROOM	908	908	CLASSROOM	N/A
	STOR / MECH / CUST	910	n/a	DATA ROOM	N/A
	STOR / MECH / CUST	911	n/a	ELECTRICAL ROOM	N/A
	TOILET ROOMS	912	n/a	BOYS	N/A
	TOILET ROOMS	913	n/a	GIRLS	N/A
Adminstration / Wing 100					
	ADMINISTRATION	100	n/a	LOBBY	664
	ADMINISTRATION	101	n/a	RECEPTION	609
	ADMINISTRATION	102	n/a	SECURITY	79
	ADMINISTRATION	103	n/a	HEALTH	278
	ADMINISTRATION	104	n/a	WAITING	194
	ADMINISTRATION	105	n/a	COUNSEL	162
	ADMINISTRATION	106	n/a	COUNSEL	165
	ADMINISTRATION	107	n/a	ASSIST. PRINCIPAL	225
	ADMINISTRATION	111	n/a	CLERK	242
	ADMINISTRATION	112	n/a	ASSIST. PRINCIPAL	242
	ADMINISTRATION	113	n/a	PSYCH	242
	ADMINISTRATION	116	n/a	CONFERENCE ROOM	187
	ADMINISTRATION	117	n/a	PRINCIPAL	185
	ADMINISTRATION	118	n/a	SECRETARY	242
	ADMINISTRATION	119	12	WORK ROOM	704
	ADMINISTRATION	122	n/a	CONFERENCE ROOM	228
	ADMINISTRATION	125	n/a	CONFERENCE ROOM	203
	CORRIDORS - CLOSED	108	n/a	CORRDOR	494
	STOR / MECH / CUST	110	n/a	MECH. ROOM	82
	STOR / MECH / CUST	114	n/a	STORAGE	109
	STOR / MECH / CUST	115	n/a	STORAGE	109
	TOILET ROOMS	109	n/a	TOILET	65
	TOILET ROOMS	120	n/a	WOMENS TOILET	130
	TOILET ROOMS	121	n/a	MENS TOILET	85
	OTHER FACILITIES	123	n/a	DATA	56
	OTHER FACILITIES	124	n/a	ELECTRICAL	94

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OTHER FACILITIES	126	n/a	ELECTRICAL &	1205
	CORRIDOR, OPEN OR SHLTRS	A	n/a	COVERED ENTRY	401
	CORRIDOR, OPEN OR SHLTRS	B	n/a	COVERED WALK	1548
	CORRIDOR, OPEN OR SHLTRS	C	n/a	COVERED WALK	962
	CORRIDOR, OPEN OR SHLTRS	D	n/a	COVERED WALK	1067
					11258
Gym / Wing 800					
	ADMINISTRATION	814	n/a	OFFICE	214
	ADMINISTRATION	833	n/a	OFFICE	214
	CORRIDOR	802	n/a	STAIRS	105
	CORRIDOR	808	n/a	VESTIBULE	180
	CORRIDOR	809	n/a	VESTIBULE	98
	CORRIDOR	815	n/a	STAIRS	37
	CORRIDOR	832	n/a	STAIRS	37
	CORRIDOR	836	n/a	VESTIBULE	178
	CORRIDOR	837	n/a	VESTIBULE	98
	GYMNASIUM	801	n/a	GYMNASIUM	7649
	PERFORMING ARTS COMPLEX	804	n/a	STAGE	1529
	SHOWER & LOCKER	816	n/a	DRYING AREA	785
	SHOWER & LOCKER	817	n/a	GIRLS LOCKER	1508
	SHOWER & LOCKER	821	n/a	GIRLS SHOWER	216
	SHOWER & LOCKER	822	n/a	GIRLS SHOWER	202
	SHOWER & LOCKER	823	n/a	GIRLS SHOWER	237
	SHOWER & LOCKER	824	n/a	BOYS SHOWER	237
	SHOWER & LOCKER	825	n/a	BOYS SHOWER	202
	SHOWER & LOCKER	826	n/a	BOYS SHOWER	216
	SHOWER & LOCKER	830	n/a	BOYS LOCKER	1508
	SHOWER & LOCKER	831	n/a	DRYING AREA	785
	STOR / MECH / CUST	803	n/a	MECHANICAL ROOM	81
	STOR / MECH / CUST	807	n/a	STORAGE	448
	STOR / MECH / CUST	810	n/a	MECHANICAL ROOM	187
	STOR / MECH / CUST	811	n/a	EQUIPMENT STORAGE	166
	STOR / MECH / CUST	818	n/a	STORAGE	47
	STOR / MECH / CUST	819	n/a	STORAGE	47
	STOR / MECH / CUST	820	n/a	EQUIPMENT STORAGE	298
	STOR / MECH / CUST	827	n/a	EQUIPMENT STORAGE	298
	STOR / MECH / CUST	838	n/a	EQUIPMENT STORAGE	187
	STOR / MECH / CUST	839	n/a	EQUIPMENT STORAGE	166
	STOR / MECH / CUST	828	n/a	STORAGE	47
	STOR / MECH / CUST	829	n/a	STORAGE	47
					18254



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

CAHUILLA ELEMENTARY SCHOOL

PAGE CONTENTS

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- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7-8 Room Schedule
- 9 Images



COVER SHEET CAHUILLA ELEMENTARY SCHOOL

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
September 4, 2024

CES
1





CAHUILLA ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » At Cahuilla Elementary School we believe all students can learn; therefore, we are committed to high expectations for all students, staff, and families.

NEIGHBORHOOD

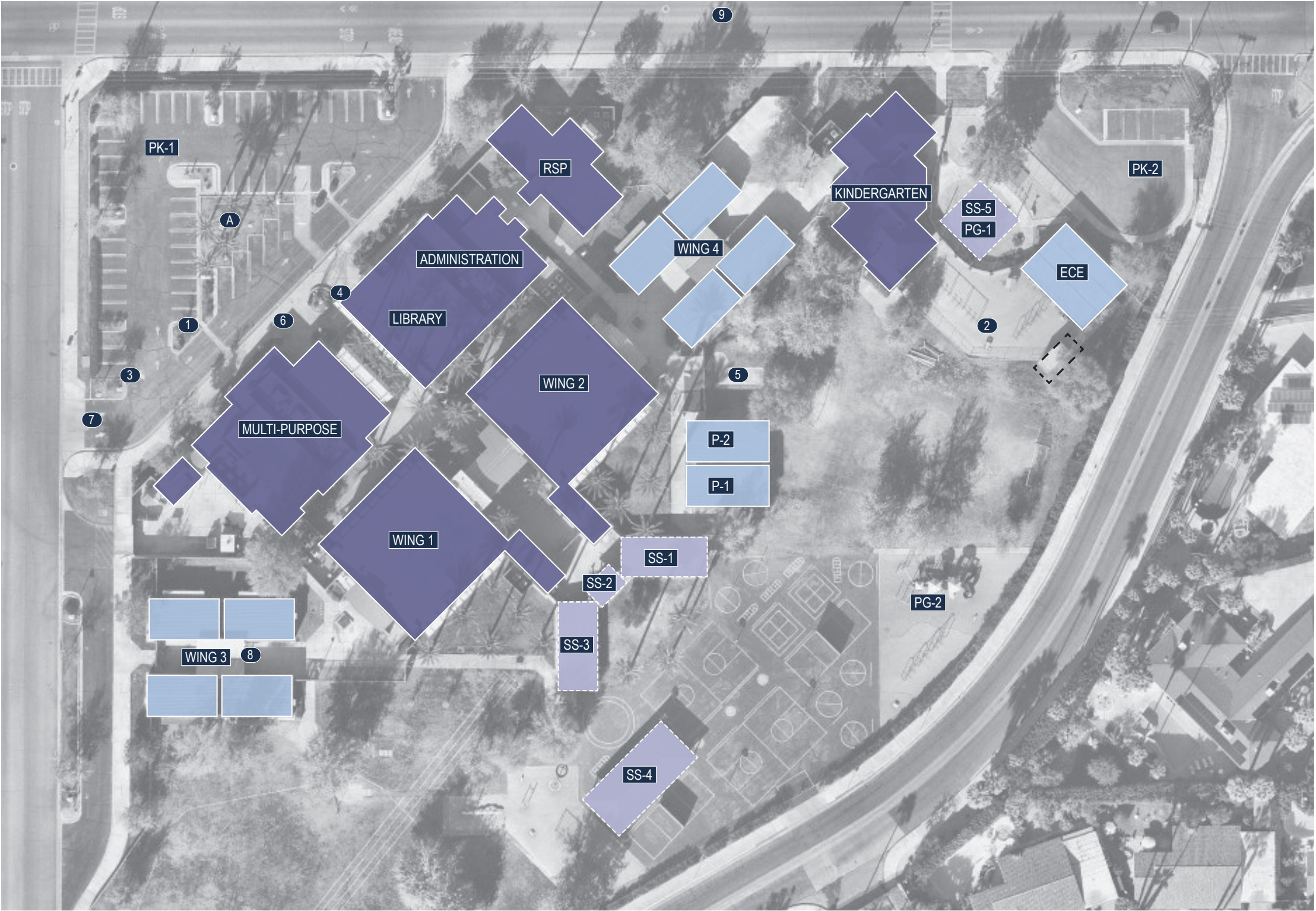
- » CES is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

INSTRUCTION

- » CES serves approximately 538 students in grades kindergarten through 5th grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, assembly areas, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	7.7 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	17,500 SF
Asphalt Surface Play Area	21,000 SF
Asphalt Parking & Circulation	32,000 SF
Total Campus Parking Count	52

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:
Cahuilla Elementary School				833 East Mesquite Ave. Palm Springs, CA 92264-8414		(760) 325-8161		(760) 416-8164	33 67173 6032395	4560
Original Construction Date	2001	Original Capacity	650	Classroom Count (2018) PSUSD Provided	31		General Notes			
Site Size (MP 2012)	7.7 Acres	Current Capacity (2019) PSUSD Provided	889 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	21		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.		
Overall Square Footage (2017 EMG Reference)	54,933 SQ.FT.	Current Enrollment (2023-2024) CDE	413	Relocatable (2023) PSUSD Provided	11					
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.		
Summary of State School Facility Modernization Program Funding Eligibility										
Grant Estimates Based on 2019 Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnnau Ruhnnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.		
Minimum		Maximum		Date Permanent	Date Portable					
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%				Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
N/A	N/A	N/A	N/A	N/A	N/A					
Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	2002	A# 100352	11/1/1995	-	-	1	6196	2
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	2002	A# 100352	11/1/1995	-	-	1	6513	2
WING 2	Permanent	CLASSROOM 8-11, 20-23	2002	A# 100352	11/1/1995	-	-	1	408	2
WING 1	Permanent	CLASSROOM 12-15, 24-27	2002	A# 100352	11/1/1995	-	-	1	2770	2
KINDERGARTEN	Permanent	CLASSROOMS K1-K2	2002	A# 100352	11/1/1995	-	-	2	11376	2
RSP	Permanent	CLASSROOMS 1-3	2002	A# 100352	11/1/1995	-	-	2	10793	2
WING 4	Modular	MODULAR CLASSROOM P5	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 4	Modular	MODULAR CLASSROOM P7	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 4	Modular	MODULAR CLASSROOM P4	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 4	Modular	MODULAR CLASSROOM P6	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 3	Modular	MODULAR CLASSROOM P17	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 3	Modular	MODULAR CLASSROOM P19	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 3	Modular	MODULAR CLASSROOM P16	1999	A# 101533	9/23/1999	-	-	1	960	3
WING 3	Modular	MODULAR CLASSROOM P18	1999	A# 101533	9/23/1999	-	-	1	960	3
P-1	Portable	PORTABLE CLASSROOM P-1	2002	A# 105145	12/19/2003	-	-	1	960	2
P-2	Portable	PORTABLE CLASSROOM P-2	2002	A# 105145	12/19/2003	-	-	1	960	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
PK-1	PARKING	-	PARKING	2002	A# 100352	-	-	-	-	-	2
SS-1	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352	-	-	-	1	2813	2
SS-2	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352	-	-	-	-	-	2
SS-3	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352	-	-	-	-	-	2
SS-4	SHADE STRUCTURE	-	SHADE STRUCTURE	-	A# 117687	2018	-	-	-	1950	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

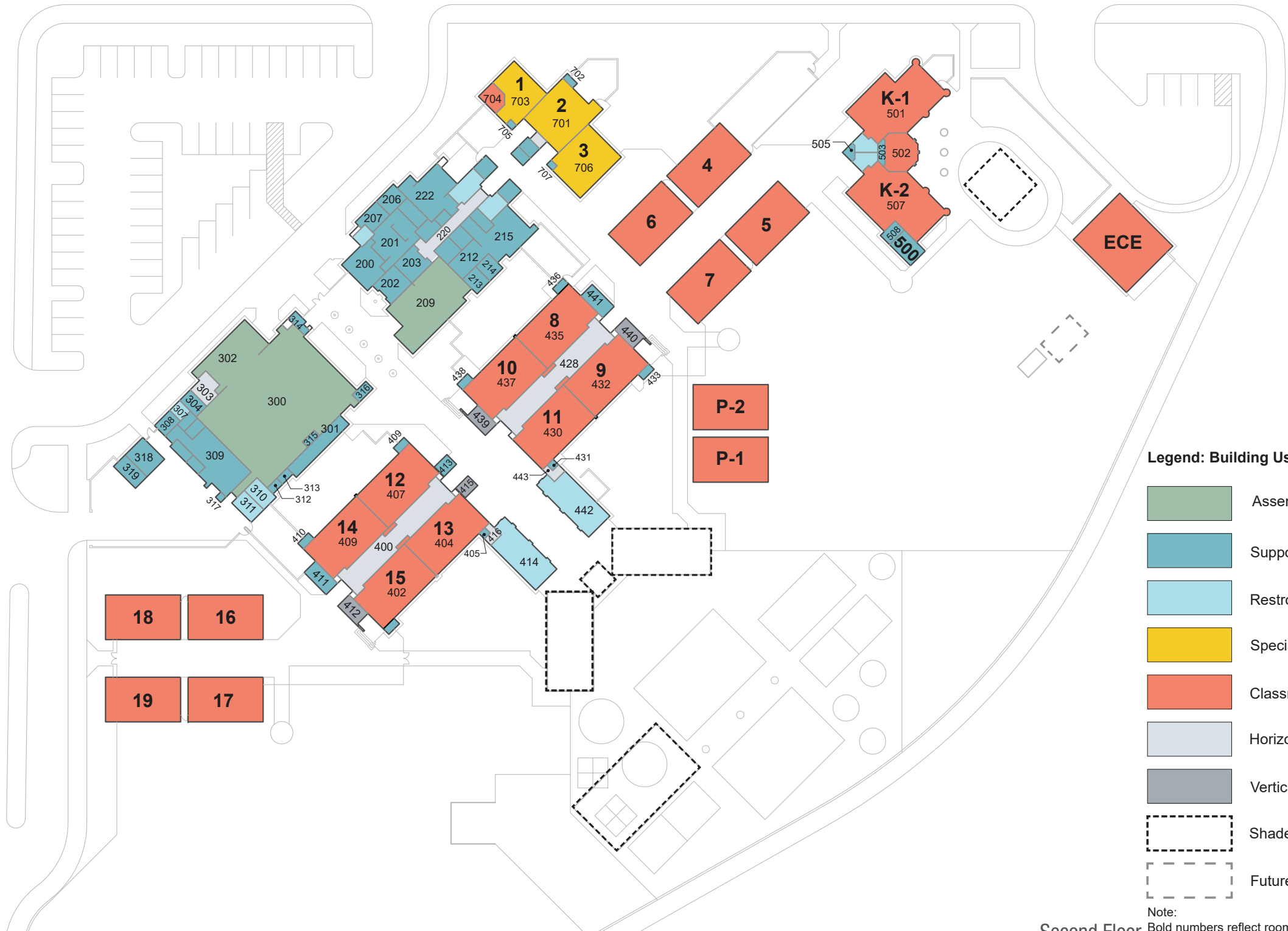
5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Second Floor



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Second Floor

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area	
Wing 1 & 2 / First Floor						
	CLASSROOM	402	15	CLASSROOM	947	
	CLASSROOM	404	13	CLASSROOM	952	
	CLASSROOM	407	12	CLASSROOM	952	
	CLASSROOM	409	14	CLASSROOM	947	
	CLASSROOM	430	11	CLASSROOM	952	
	CLASSROOM	432	9	CLASSROOM	947	
	CLASSROOM	435	8	CLASSROOM	947	
	CLASSROOM	437	10	CLASSROOM	947	
	CORRDOR CLOSE	400	n/a	CORRIDOR	931	
	CORRDOR CLOSE	428	n/a	CORRIDOR	931	
	STOR / MECH / ELEC / CUST	403	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	405	n/a	MECHANICAL ROOM	17	
	STOR / MECH / ELEC / CUST	408	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	410	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	411	n/a	ELECTRICAL ROOM	150	
	STOR / MECH / ELEC / CUST	413	n/a	MACHINE	57	
	STOR / MECH / ELEC / CUST	415	n/a	ELEVATOR	68	
	STOR / MECH / ELEC / CUST	431	n/a	MECHANICAL ROOM	17	
	STOR / MECH / ELEC / CUST	433	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	436	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	438	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	439	n/a	CUSTODIAN	128	
	STOR / MECH / ELEC / CUST	441	n/a	ELECTRICAL ROOM	150	
	STOR / MECH / ELEC / CUST	443	n/a	CUSTODIAN	57	
	TOILET	414	n/a	BOY'S RR	585	
	TOILET	442	n/a	GIRL'S RR	585	
	OTHER FACILITIES	401	n/a	COMMUNICATION	18	
	OTHER FACILITIES	406	n/a	COMMUNICATION	18	
	OTHER FACILITIES	411	n/a	COMMUNICATION	129	
	OTHER FACILITIES	429	n/a	COMMUNICATION	18	
	OTHER FACILITIES	434	n/a	COMMUNICATION	18	
	OTHER FACILITIES	440	n/a	COMMUNICATION	128	
	CORRIDORS AND CANOPIES	A	n/a	COVERED WALKWAY	792	
	CORRIDORS AND CANOPIES	B	n/a	COVERED WALKWAY	792	
	CORRIDORS AND CANOPIES	C	n/a	COVERED WALKWAY	792	
	CORRIDORS AND CANOPIES	D	n/a	COVERED WALKWAY	792	
	CORRIDORS AND CANOPIES	E	n/a	COVERED WALKWAY	725	
						15696
Wing 1 & 2 / Second Floor						
	CLASSROOM	418	27	CLASSROOM	947	
	CLASSROOM	420	25	CLASSROOM	952	
	CLASSROOM	423	24	CLASSROOM	952	
	CLASSROOM	425	26	CLASSROOM	952	
	CLASSROOM	446	23	CLASSROOM	952	
	CLASSROOM	448	21	CLASSROOM	952	
	CLASSROOM	451	20	CLASSROOM	952	
	CLASSROOM	453	22	CLASSROOM	952	
	CORRDOR CLOSE	416	n/a	CORRIDOR	931	
	CORRDOR CLOSE	444	n/a	CORRDOR	931	
	STOR / MECH / ELEC / CUST	419	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	421	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	424	n/a	ROOF ACCES/MECH RM	35	
	STOR / MECH / ELEC / CUST	426	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	427	n/a	CUSTODIAN	68	
	STOR / MECH / ELEC / CUST	447	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	449	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	452	n/a	MECHANICAL ROOM	35	
	STOR / MECH / ELEC / CUST	454	n/a	ROOF ACCES/MECH RM	35	

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OTHER FACILITIES	417	n/a	COMMUNICATION	18
	OTHER FACILITIES	422	n/a	COMMUNICATION	18
	OTHER FACILITIES	445	n/a	COMMUNICATION	18
	OTHER FACILITIES	450	n/a	COMMUNICATION	18
	CORRIDORS AND CANOPIES	C	n/a	COVERED WALKWAY	303
	CORRIDORS AND CANOPIES	D	n/a	CANOPY	793
	CORRIDORS AND CANOPIES	E	n/a	CANOPY	793
	CORRIDORS AND CANOPIES	F	n/a	COVERED WALKWAY	899
	CORRIDORS AND CANOPIES	G	n/a	CANOPY	793
	CORRIDORS AND CANOPIES	H	n/a	CANOPY	793
	CORRIDORS AND CANOPIES	I	n/a	COVERED WALKWAY	303
					14567
Wing 3					
	CLASSROOM	MOD 7	17	CLASSROOM	960
	CLASSROOM	MOD 8	19	CLASSROOM	960
	CLASSROOM	MOD 9	16	CLASSROOM	960
	CLASSROOM	MOD 10	18	CLASSROOM	960
	CANOPIES	A	n/a	CANOPY	1200
	CANOPIES	B	n/a	CANOPY	480
					3840
Wing 4					
	CLASSROOM	MOD 1	5	CLASSROOM	960
	CLASSROOM	MOD 2	7	CLASSROOM	960
	CLASSROOM	MOD 3	4	CLASSROOM	960
	CLASSROOM	MOD 4	6	CLASSROOM	960
	CLASSROOM	RELO 5	P-1	SDC P2	960
	CLASSROOM	RELO 6	P-2	CLASSROOM P1	960
					5760
Administration / Library / Bldg 200					
	ADMINISTRATION	200	n/a	WAITING ROOM	340
	ADMINISTRATION	201	n/a	ADMINISTRATION	485
	ADMINISTRATION	202	n/a	PRINCIPAL'S OFFICE	206
	ADMINISTRATION	203	n/a	CONFERENCE ROOM	198
	ADMINISTRATION	204	n/a	COPY ROOM	91
	ADMINISTRATION	206	n/a	OFFICE	140
	ADMINISTRATION	207	n/a	NURSE	149
	ADMINISTRATION	212	n/a	OFFICE	224
	CORRIDOR CLOSE	220	n/a	CORRIDOR	367
	LIBRARY	209	n/a	LIBRARY	1177
	STOR / MECH / ELEC	205	n/a	STORAGE	113
	STOR / MECH / ELEC	213	n/a	STORAGE	102
	STOR / MECH / ELEC	214	n/a	STORAGE	103
	STOR / MECH / ELEC	216	n/a	STORAGE	70
	STOR / MECH / ELEC	218	n/a	ELECTRICAL ROOM	85
	STOR / MECH / ELEC	219	n/a	ELECTRICAL ROOM	85
	STOR / MECH / ELEC	223	n/a	CUSTODIAN	43
	TOILET ROOMS	208	n/a	TOILET	80
	TOILET ROOMS	217	n/a	MEN'S RESTROOM	134
	TOILET ROOMS	221	n/a	WOMEN'S RESTROOM	183
	OTHER FACILITIES	210	n/a	MEDIA HEAD END	103
	OTHER FACILITIES	211	n/a	MEDIA HEAD END	84
	OTHER FACILITIES	215	n/a	RESOURCES	584
	OTHER FACILITIES	222	n/a	FACULTY LOUNGE	565
	CORRIDORS & CANOPIES	A	n/a	CANOPY	1090
	CORRIDORS & CANOPIES	B	n/a	COVERED WALKWAY	60
	CORRIDORS & CANOPIES	C	n/a	CANOPY	140
	CORRIDORS & CANOPIES	D	n/a	CANOPY	52
	CORRIDORS & CANOPIES	E	n/a	CANOPY	16
	CORRIDORS & CANOPIES	F	n/a	CANOPY	16

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
					7085
Kindergarten / Bldg 500					
	CLASSROOM	501	K1	CLASSROOM	1242
	CLASSROOM	507	K2	CLASSROOM	1229
	STOR / MECH / ELEC / CUST	500	n/a	EQUIPMENT	168
	STOR / MECH / ELEC / CUST	503	n/a	MECHANICAL ROOM	39
	STOR / MECH / ELEC / CUST	505	n/a	CUSTODIAN	38
	STOR / MECH / ELEC / CUST	508	n/a	ELECTRICAL ROOM	76
	TOILET	504	n/a	TOILET	100
	TOILET	506	n/a	TOILET	100
	OTHER FACILITIES	502	n/a	PREP AREA	330
	CORRIDORS AND CANOPIES	A	n/a	COVERED WALKWAY	1140
					4461
Multi-Purpose / Bldg 300					
	ADMINISTRATION	305	n/a	OFFICE	58
	KITCHEN	309	n/a	KITCHEN	812
	MULTI-PURPOSE	300	n/a	MULTI-PURPOSE	3716
	MULTI-PURPOSE	302	n/a	PLATFORM	869
	MULTI-PURPOSE	303	n/a	VESTIBULE	95
	STOR / MECH / ELEC / CUST	304	n/a	STORAGE	103
	STOR / MECH / ELEC / CUST	308	n/a	DRY STORAGE	90
	STOR / MECH / ELEC / CUST	312	n/a	CUSTODIAN	37
	STOR / MECH / ELEC / CUST	313	n/a	STORAGE	37
	STOR / MECH / ELEC / CUST	314	n/a	STORAGE	71
	STOR / MECH / ELEC / CUST	316	n/a	STORAGE	54
	STOR / MECH / ELEC / CUST	317	n/a	ROOF ACCESS	17
	STOR / MECH / ELEC / CUST	318	n/a	STORAGE	219
	STOR / MECH / ELEC / CUST	319	n/a	STORAGE	144
	TOILET/LOCKER ROOM	306	n/a	LOCKERS	53
	TOILET/LOCKER ROOM	307	n/a	TOILET	59
	TOILET/LOCKER ROOM	310	n/a	MEN'S RESTROOM	134
	TOILET/LOCKER ROOM	311	n/a	WOMEN'S RESTROOM	138
	OTHER FACILITIES	301	n/a	EQUIPMENT	289
	OTHER FACILITIES	315	n/a	COMMUNICATION	30
	CORRIDORS AND CANOPIES	A	n/a	CANOPY	745
	CORRIDORS AND CANOPIES	B	n/a	CANOPY	12
	CORRIDORS AND CANOPIES	C	n/a	COVERED WALKWAY	20
	CORRIDORS AND CANOPIES	D	n/a	COVERED WALKWAY	99
	CORRIDORS AND CANOPIES	E	n/a	COVERED WALKWAY	27
	CORRIDORS AND CANOPIES	F	n/a	COVERED WALKWAY	17
	CORRIDORS AND CANOPIES	G	n/a	COVERED WALKWAY	20
					7965
RSP					
	ADMINISTRATION	704	n/a	OFFICE	125
	RSP/SMALL GROUP INSTR	701	2	SDC CLASSROOM RM 2	819
	RSP/SMALL GROUP INSTR	703	1	RSP CLASSROOM RM 1	524
	RSP/SMALL GROUP INSTR	706	3	COMPUTER LAB RM 3	751
	CUST / STOR / ELEC	702	n/a	MECHANICAL ROOM	28
	CUST / STOR / ELEC	705	n/a	MECHANICAL ROOM	14
	CUST / STOR / ELEC	707	n/a	MECHANICAL ROOM	14
	CUST / STOR / ELEC	709	n/a	CUSTODIAN	49
	TOILET	700	n/a	VESTIBULE	45
	TOILET	708	n/a	RESTROOM	63
	CANOPIES	A	n/a	CANOPY	145
	CANOPIES	B	n/a	COVERED WALKWAY	75
	CANOPIES	C	n/a	COVERED WALKWAY	83
					2735

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1 & 2 / First Floor					
	CLASSROOM	402	15	CLASSROOM	947
	CLASSROOM	404	13	CLASSROOM	952
	CLASSROOM	407	12	CLASSROOM	952
	CLASSROOM	409	14	CLASSROOM	947
	CLASSROOM	430	11	CLASSROOM	952
	CLASSROOM	432	9	CLASSROOM	947
	CLASSROOM	435	8	CLASSROOM	947
	CLASSROOM	437	10	CLASSROOM	947
	CORRDOR CLOSE	400	n/a	CORRIDOR	931



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

CIELO VISTA CHARTER SCHOOL

PAGE CONTENTS

- 1 Cover Sheet
- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images

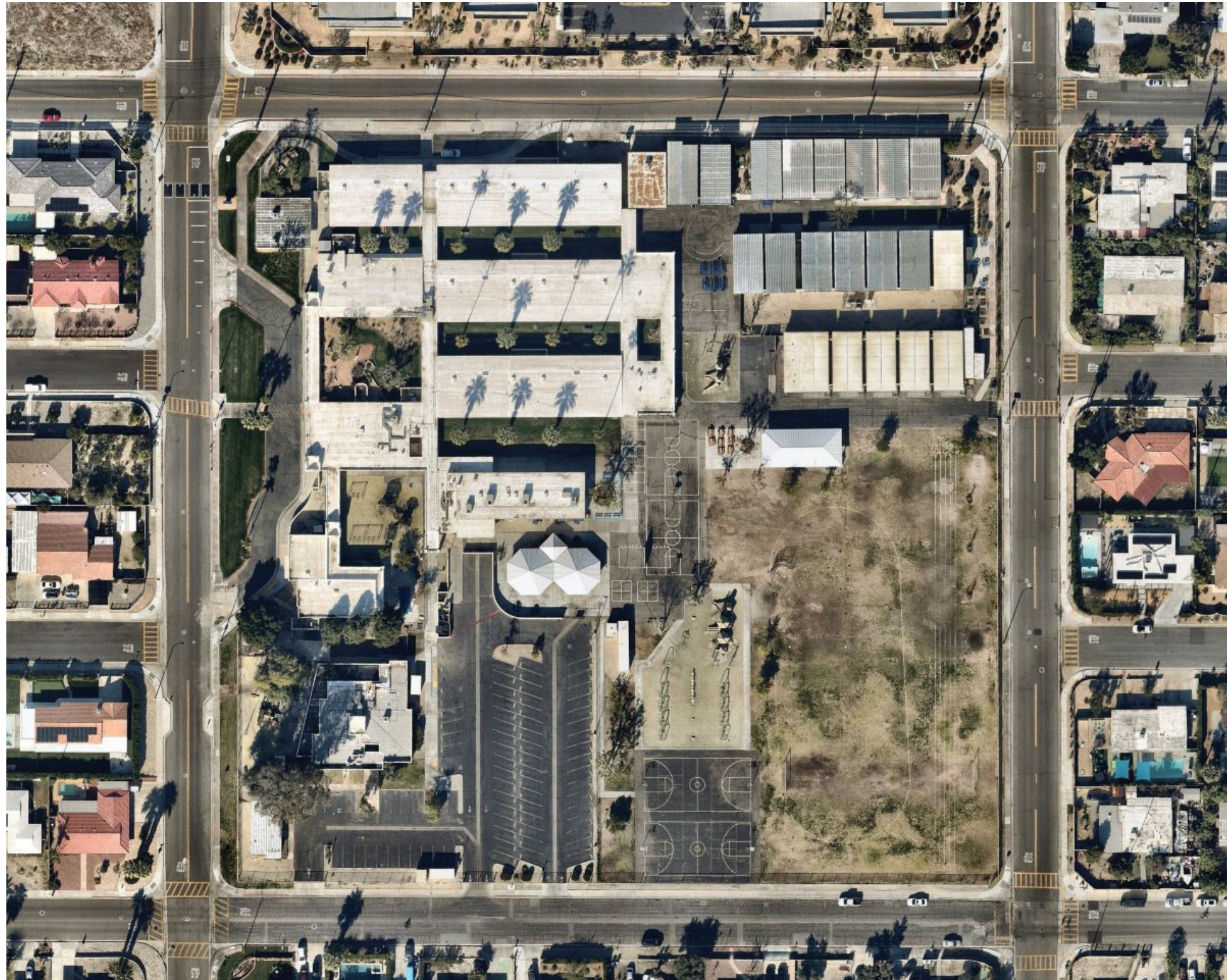


COVER SHEET CIELO VISTA CHARTER SCHOOL

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
September 4, 2024

CVCS
1





CIELO VISTA CHARTER SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Work together as a learning community to support and increase early literacy, mathematical conceptual knowledge, and a desire to continue learning with the help of technology, our teachers, school staff, families, and community.

NEIGHBORHOOD

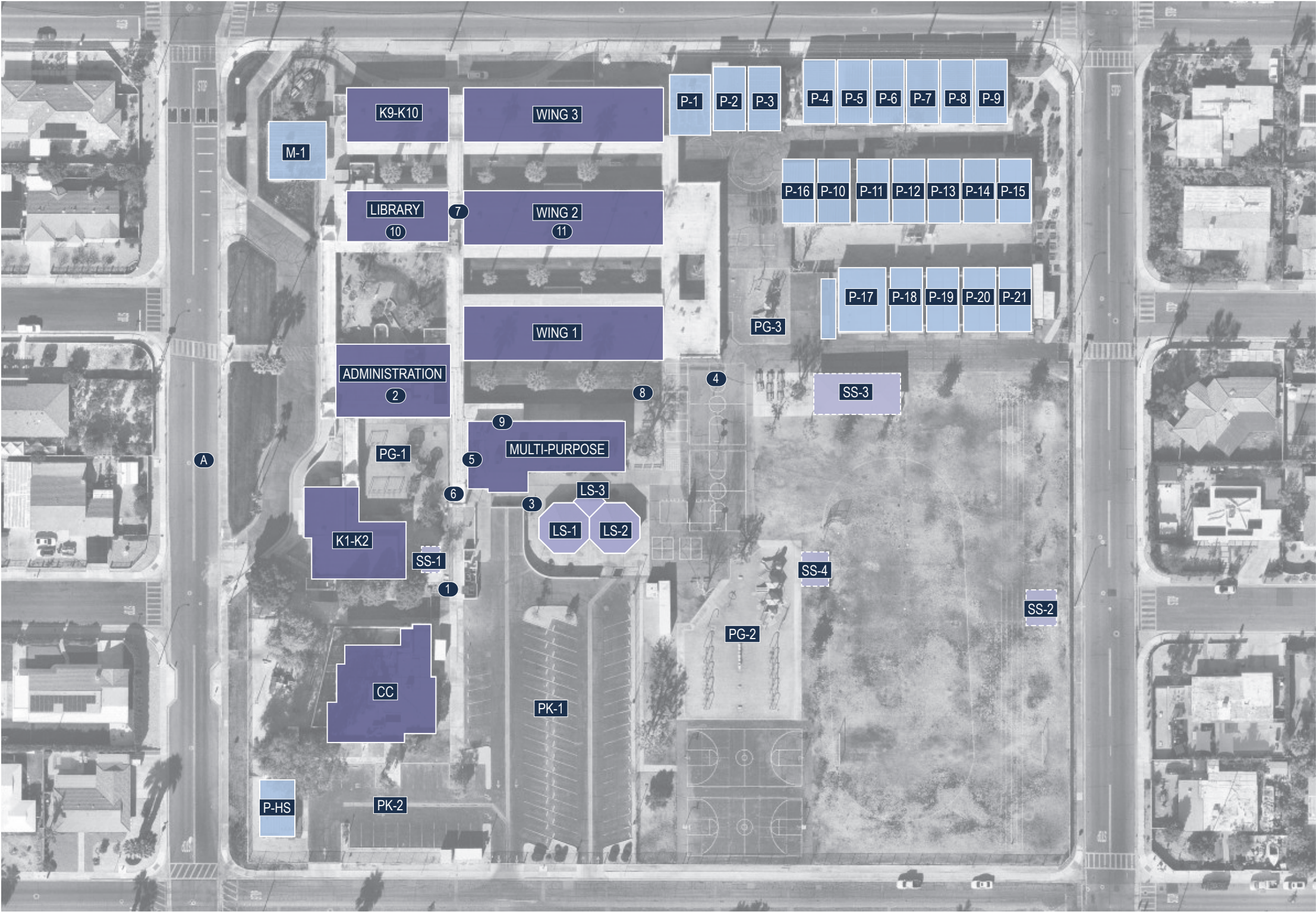
- » CVCS is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California.

INSTRUCTION

- » CVCS serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	7.2 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	19,500 SF
Asphalt Surface Play Area	22,500 SF
Asphalt Parking & Circulation	45,000 SF
Total Campus Parking Count	82

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Cielo Vista Charter School					650 South Paseo Dorotea Palm Springs, CA 92264-1406		(760) 416-8250		(760) 416-8253	33 67173 6032411	4562	
Original Construction Date	1955	Original Capacity	248		Classroom Count (2018) PSUSD Provided	36			General Notes			
Site Size (MP 2012)	8.34 Acres	Current Capacity (2019) PSUSD Provided	1,098 (31 Students / Classrooms)		Permanent (2023) PSUSD Provided	17			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.		
Overall Square Footage (2017 EMG Reference)	60,825 SQ.FT.	Current Enrollment (2023-2024) CDE	850		Relocatable (2023) PSUSD Provided	19						
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum		Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
2,285,555	1,523,703	3,290,425	2,193,617	N/A		N/A						
Buildings												
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility		Stories	Gross Square Footage	FCI
ADMINISTRATION		Permanent	ADMINISTRATION	1955	A# 61187	N/A	A# 69867	1997		1	3280	3
MULTI-PURPOSE		Permanent	MULTI-PURPOSE	1955	A# 61187	N/A	A# 69867	1997		1	4690	3
LIBRARY		Permanent	LIBRARY / PSYCHOLOGY	1955	A# 61187	N/A	A# 69867	1997		1	3613	3
WING 1		Permanent	CLASSROOMS 1-4 / RR	1955	A# 61187	N/A	A# 69867	1997		1	5834	3
WING 2		Permanent	CLASSROOMS 5-8 / RR	1955	A# 61187	N/A	A# 69867	1997		1	5834	3
K9-K10		Permanent	CLASSROOMS 9-10	1955	A# 61187	N/A	A# 69867	1997		1	2405	3
WING 3		Permanent	CLASSROOMS 11-14	1955	A# 61187	N/A	A# 69867	1997		1	4778	3
M-1		Modular	SPED MODULAR RM 15/15A	1984	A# 45654	N/A	A# 69867	1997		1	1280	3
P-5		Portable	PORTABLE CLASSROOM 20	1997	A# 50418	N/A	-	-		1	960	3
P-9		Portable	PORTABLE CLASSROOM 28	1997	A# 50418	N/A	-	-		1	960	3
P-6		Portable	PORTABLE CLASSROOM 21	1997	A# 50989	N/A	-	-		1	960	3
P-7		Portable	PORTABLE CLASSROOM 22	1997	A# 51282	N/A	-	-		1	960	3
P-4		Portable	PORTABLE CLASSROOM 19	1997	A# 51282	N/A	-	-		1	960	3
P-8		Portable	PORTABLE CLASSROOM 23	1997	A# 51282	N/A	-	-		1	960	3
P-2		Portable	PORTABLE CLASSROOM 17	1997	A# 57293	N/A	-	-		1	960	3
P-3		Portable	PORTABLE CLASSROOM 18	1997	A# 57293	N/A	-	-		1	960	3
K1-K2		Permanent	KINDERGARTEN CLASSROOMS K-1, K-2	1995	A# 61187	N/A	A# 69867	1997		1	3108	3
P-1		Portable	PORTABLE CLASSROOM 16	1997	A# 61187	N/A	-	-		1	960	3

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings										
Site ID	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
P-12	Portable	PORTABLE CLASSROOM 24	1997	A# 68435	N/A	-	-	1	960	3
P-13	Portable	PORTABLE CLASSROOM 25	1997	A# 68435	N/A	-	-	1	960	3
P-14	Portable	PORTABLE CLASSROOM 26	1997	A# 68435	N/A	-	-	1	960	3
P-15	Portable	PORTABLE CLASSROOM 27	1997	A# 68435	N/A	-	-	1	960	3
P-10	Portable	PORTABLE CLASSROOM 29	2003	A# 102347	6/29/2000	-	-	1	960	2
P-11	Portable	PORTABLE CLASSROOM 30	2003	A# 102347	6/29/2000	-	-	1	960	2
P-16	Portable	PORTABLE CLASSROOM 31	2015	A# 114172	3/12/2015	-	-	1	960	1
P-17	Portable	PORTABLE CLASSROOM 32	2015	A# 114172	3/12/2015	-	-	1	960	1
P-18	Portable	PORTABLE CLASSROOM 33	2015	A# 114172	3/12/2015	-	-	1	960	1
P-19	Portable	PORTABLE CLASSROOM 34	2015	A# 114172	3/12/2015	-	-	1	960	1
P-20	Portable	PORTABLE CLASSROOM 35	2015	A# 114172	3/12/2015	-	-	1	960	1
P-21	Portable	PORTABLE CLASSROOM 36 / 36A	2015	A# 114172	3/12/2015	-	-	1	1440	1
P-HS	Portable	HEADSTART PORTABLE 14	1998		N/A	-	-	1	960	3

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
PG-1	PLAY AREA	-	PLAY AREA	1955	A# 61187	11/6/2012	A# 112524	2012	-	-	1
PG-2	PLAY AREA	-	PLAY AREA	1955	A# 61187	11/6/2012	A# 112524	2012	-	-	1
PG-3	PLAY AREA	-	PLAY AREA	1955	A# 61187	11/6/2012	A# 112524	2012	-	-	1
PK-1	PARKING LOT	-	PARKING LOT	1955	A# 61187	N/A	-	-	-	-	4
WW-1	Passage	Passage	COVERED WALKWAYS	1995	A# 61187	N/A	-	-	1	12000	3
SS-1	Shelter	Shelter	SHADE STRUCTURE	2001	A# 102275	6/16/2000	-	-	-	-	2
LS-1	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	7/6/2007	-	-	1	1942	2
LS-2	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	7/6/2007	-	-	1	1942	2
LS-3	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	7/6/2007	-	-	1	1942	2
SS-3	Shelter	Shelter	SHADE STRUCTURE		A# 117691	8/23/2018	-	-	-	-	1
SS-2	Shelter	Shelter	SHADE STRUCTURE	2018	A# 117691	8/23/2018	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

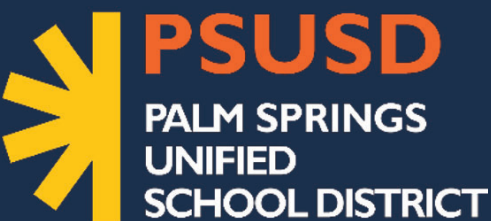
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1 / Bldg D					
	CLASSROOM	101	1	CLASSROOM	1073
	CLASSROOM	102	2	CLASSROOM	1066
	CLASSROOM	103	3	CLASSROOM	1066
	CLASSROOM	104	4	CLASSROOM	1066
	STAFF WORKROOM	101A	n/a	WORKROOM	159
	STAFF WORKROOM	103A	n/a	WORKROOM	159
	STOR / MECH / CUST	106	n/a	STORAGE	152
	STOR / MECH / CUST	107	n/a	STORAGE	148
	STOR / MECH / CUST	108	n/a	CUSTODIAN	190
	STOR / MECH / CUST	109	n/a	MECHANICAL	46
	STOR / MECH / CUST	110	n/a	MECHANICAL	46
	TOILET ROOMS	105	n/a	GIRL'S RR	543
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	1758
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	454
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	659
					5714
Wing 2 / Bldg E					
	CLASSROOM	105	5	CLASSROOM	1073
	CLASSROOM	106	6	CLASSROOM	1066
	CLASSROOM	107	7	CLASSROOM	1066
	CLASSROOM	108	8	CLASSROOM	1066
	STAFF WORKROOM	105A	n/a	WORKROOM	159
	STAFF WORKROOM	108A	n/a	WORKROOM	159
	STOR / MECH / CUST	102	n/a	CUSTODIAN	190
	STOR / MECH / CUST	103	n/a	STORAGE	300
	STOR / MECH / CUST	109	n/a	MECHANICAL	46
	STOR / MECH / CUST	110	n/a	MECHANICAL	46
	TOILET ROOMS	101	n/a	BOY'S RR	543
	CORRIDOR, OPEN OR SHELTERS	n/a	n/a	COVERED WALK A	1758
	CORRIDOR, OPEN OR SHELTERS	n/a	n/a	COVERED WALK B	380
	CORRIDOR, OPEN OR SHELTERS	n/a	n/a	COVERED WALK C	659
					5714
Wing 3 / Bldg G					
	CLASSROOM	111	11	CLASSROOM	1073
	CLASSROOM	112	12	CLASSROOM	1066
	CLASSROOM	113	13	CLASSROOM	1066
	CLASSROOM	114	14	CLASSROOM	1074
	STAFF WORKROOM	111A	n/a	WORKROOM	159
	STAFF WORKROOM	113A	n/a	WORKROOM	159
	STOR / MECH / CUST	115	n/a	MECHANICAL	46
	STOR / MECH / CUST	116	n/a	MECHANICAL	46
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	1758
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	659
					4689
Administration / Bldg A					
	ADMINISTRATION	101	n/a	CONFERENCE	189
	ADMINISTRATION	102	n/a	RECEPTION	134
	ADMINISTRATION	103	n/a	OFFICE	263
	ADMINISTRATION	104	n/a	PRINCIPAL	188
	ADMINISTRATION	108	n/a	NURSE	147
	STAFF WORKROOM	112	n/a	WORKROOM	400
	STOR / MECH / STOR	105	n/a	MECHANICAL	110
	STOR / MECH / STOR	111	n/a	STORAGE	42
	STOR / MECH / STOR	113	n/a	STORAGE	76
	STOR / MECH / STOR	118	n/a	ELECTRICAL	170
	TOILET ROOMS	106	n/a	TOILET	60
	TOILET ROOMS	109	n/a	TOILET	57
	TOILET ROOMS	110	n/a	MEN	153

	TOILET ROOMS	116	n/a	WOMEN	128
	OTHER FACILITIES	114	n/a	TEACHER'S LOUNGE	755
	OTHER FACILITIES	117	n/a	TRANS SWITCH	193
	CORRIDORS - CLOSED	107	n/a	CORRIDOR	105
	CORRIDORS - CLOSED	115	n/a	CORRIDOR	53
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	348
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	430
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	1077
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	625
					3223
Kindergarten / Bldg F					
	CLASSROOM	109	K9	CLASSROOM	1074
	CLASSROOM	110	K10	CLASSROOM	1074
	STAFF WORKROOM	109A	n/a	WORKROOM	159
	STOR / MECH / CUST	111	n/a	MECHANICAL	46
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	882
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	331
					2353
Kindergarten / Bldg K					
	CLASSROOM	101	K1	KINDERGARTEN	1060
	CLASSROOM	107	K2	KINDERGARTEN	1052
	STAFF WORKROOM	102	n/a	WORKROOM	211
	STAFF WORKROOM	105	n/a	WORKROOM	180
	STOR / MECH / CUST	104	n/a	STORAGE	152
	STOR / MECH / CUST	108	n/a	STORAGE	89
	STOR / MECH / CUST	109	n/a	STORAGE	47
	TOILET ROOMS	103	n/a	TOILET	107
	TOILET ROOMS	106	n/a	TOILET	102
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK A	63
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK B	482
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK C	336
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK D	102
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED WALK E	77
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	SHADE SHELTER	197
					3000
Library / Bldg B					
	ADMINISTRATION	102	n/a	RESOURCE CENTER	734
	ADMINISTRATION	103	n/a	CONFERENCE / WORK	162
	ADMINISTRATION	104	n/a	CONFERENCE / WORK	198
	CORRIDORS - CLOSED	107	n/a	CORRIDOR	87
	LIBRARIES	101	n/a	LIBRARY / MEDIA CNTR	1971
	STOR / MECH / CUST	105	n/a	BOOK STORAGE	179
	STOR / MECH / CUST	110	n/a	AV STORAGE	70
	TOILET ROOM	108	n/a	TOILET	63
	STAFF WORKROOM	109	n/a	WORK ROOM	63
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA A	129
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA B	665
					3527
Multi-Purpose / Bldg C					
	MULTI-PURPOSE	108	n/a	MULTI-PURPOSE	2077
	MULTI-PURPOSE	109	n/a	STAGE	765
	KITCHEN	101	n/a	DRY STORAGE	130
	KITCHEN	104	n/a	KITCHEN	434
	KITCHEN	105	n/a	KITCHEN	572
	TOILET ROOM	103	n/a	TOILET	28
	STOR / MECH / CUST	102	n/a	MECHANICAL	100
	STOR / MECH / CUST	106	n/a	STORAGE	181
	STOR / MECH / CUST	110	n/a	STORAGE	134
	CORRIDOR CLOSED	107	n/a	VESTIBULE	101
	OTHER FACILITIES	111	n/a	DRESSING	63
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA A	708
	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	COVERED AREA B	251

	CORRIDOR, OPEN OR SHLTRS	n/a	n/a	LUNCH SHELTER	2842
					4585
Varies					
Bldg Relo 19	CLASSROOM	RELO 15	15	CLASSROOM 15	1440
	CORRIDOR, CANOPIES	RELO 15	n/a	CANOPY A	180
	CORRIDOR, CANOPIES	RELO 15	n/a	CANOPY B	72
Wing 10-20	RSP / SMALL GROUP INSTR	RELO 1	16	CLASSROOM 16 RSP	1140
	CLASSROOM	RELO 2	17	CLASSROOM	960
	CLASSROOM	RELO 3	18	CLASSROOM	960
	CLASSROOM	RELO 4	19	CLASSROOM	960
	CLASSROOM	RELO 5	20	CLASSROOM	960
	CLASSROOM	RELO 6	21	CLASSROOM	960
	CLASSROOM	RELO 7	22	CLASSROOM	960
	CLASSROOM	RELO 8	23	CLASSROOM	960
	CLASSROOM	RELO 9	24	CLASSROOM	960
Wing 20	CLASSROOM	RELO 10	25	CLASSROOM	960
	CLASSROOM	RELO 11	26	CLASSROOM	960
	CLASSROOM	RELO 12	27	CLASSROOM	960
	CLASSROOM	RELO 13	28	CLASSROOM	960
Bldg Relo 2-35	CORRIDOR, CANOPIES	R 2A&B	n/a	CANOPIES	168
Bldg Relo 2-36	CORRIDOR, CANOPIES	R 3A&B	n/a	CANOPIES	168
Bldg Relo 2-37	CORRIDOR, CANOPIES	R 4A&B	n/a	CANOPIES	168
Bldg Relo 2-38	CORRIDOR, CANOPIES	R 5A&B	n/a	CANOPIES	168
Bldg Relo 2-39	CORRIDOR, CANOPIES	R 6A&B	n/a	CANOPIES	168
Bldg Relo 2-40	CORRIDOR, CANOPIES	R 7A&B	n/a	CANOPIES	168
Bldg Relo 2-41	CORRIDOR, CANOPIES	R 8A&B	n/a	CANOPIES	168
Bldg Relo 2-42	CORRIDOR, CANOPIES	R 9A&B	n/a	CANOPIES	168
Bldg Relo 2-43	CORRIDOR, CANOPIES	R 10A&B	n/a	CANOPIES	168
Bldg Relo 2-44	CORRIDOR, CANOPIES	R 11A&B	n/a	CANOPIES	168
Bldg Relo 2-45	CORRIDOR, CANOPIES	R 12A&B	n/a	CANOPIES	168
Bldg Relo 2-46	CORRIDOR, CANOPIES	R 13A&B	n/a	CANOPIES	168
Bldg Relo 2-47	CORRIDOR, CANOPIES	R 14A&B	n/a	CANOPIES	168
					14100



PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

KATHERINE FINCHY ELEMENTARY SCHOOL

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- 1 Cover Sheet
- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7-8 Room Schedule
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COVER SHEET KATHERINE FINCHY ELEMENTARY SCHOOL

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
September 4, 2024

KFES
1





KATHERINE FINCHY ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Katherine Finchy Elementary School's mission is to provide a safe and orderly environment, dedicated to helping every child meet rigorous state standards and reach their maximum potential.

NEIGHBORHOOD

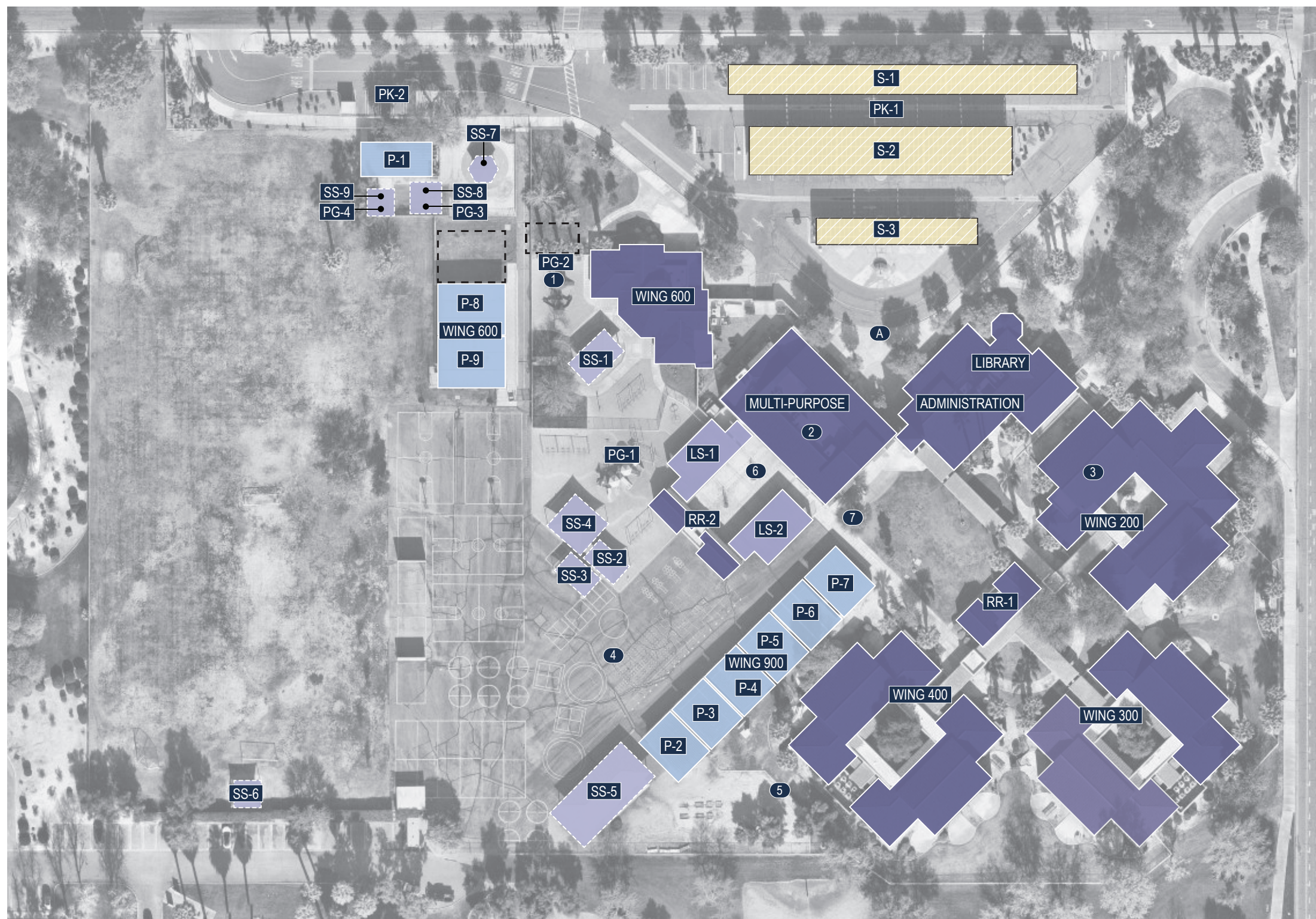
- » The school is located in Palm Springs, CA., in an established neighborhood that was created in the 1930s and 40s, known as the "Movie Colony." The school's namesake was an educational pioneer who came to teach in this desert community in 1921.

INSTRUCTION

- » The school serves approximately 750 students in grades Transitional Kindergarten through 5th grade. All stakeholders, including parents, staff and administrators are dedicated to meeting the needs of each individual student to promote the achievement of maximum potential. The school's staff adapts instruction through research-based instructional strategies to meet the diverse student needs.








SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces. The original school was dedicated in 1951, but a new award-winning building was dedicated in 1998.



Site Information	Totals
Current Site Area	8.4 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	20,500 SF
Asphalt Surface Play Area	50,500 SF
Asphalt Parking & Circulation	10,800 SF
Total Campus Parking Count	78

Building Use Legend

- | | |
|---|----------------------------------|
|  | Permanent
(Building) |
|  | Permanent
(Lunch Shelter) |
|  | Permanent
(Shade Structure) |
|  | Modular / Portable
(Existing) |
|  | Building
(Future) |
|  | Solar
(PPA) |
|  | Solar |

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Katherine Finchy Elementary School					777 East Tachevah Dr. Palm Springs, CA 92262-4903		(760) 416-8190		(760) 416-8201	33 67173 6032437	4567		
Original Construction Date	1998	Original Capacity	806		Classroom Count (2018) PSUSD Provided	34			General Notes				
Site Size (MP 2012)	11 Acres	Current Capacity (2019) PSUSD Provided	924 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	26			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	57,185 SQ.FT.	Current Enrollment (2023-2024) CDE	476		Relocatable (2023) PSUSD Provided	8							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnnau Ruhnnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent		Date Portable							
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
0	0	0	0	2022		N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility		Stories	Gross Square Footage	FCI
WING 900		Portable	PORTABLE CLASSROOM 907		1998	A# 52493	N/A	-	-		1	960	3
WING 900		Portable	PORTABLE CLASSROOM 906		1989	A# 54490	N/A	-	-		1	960	4
ADMINISTRATION		Permanent	ADMINISTRATION		1999	A# 63098	N/A	A# 114659	2016		1	6284	1
MULTI-PURPOSE		Permanent	MULTI-PURPOSE		1999	A# 63098	N/A	A# 114659	2016		1	7140	1
WING 200		Permanent	CLASSROOMS 201-208		1999	A# 63098	N/A	-	-		1	10124	3
WING 300		Permanent	CLASSROOMS 301-308		1999	A# 63098	N/A	-	-		1	8935	3
WING 400		Permanent	CLASSROOMS 401-408		1999	A# 63098	N/A	-	-		1	8935	3
WING 600		Permanent	KINDERGARTEN		1999	A# 63098	N/A	-	-		1	1118	3
RR-1		Permanent	RESTROOM BUILDING - PLAYGROUND		1999	A# 63098	N/A	-	-		1	881	3
RR-2		Permanent	LUNCH SHADE RESTROOM BUILDING		1999	A# 63098	N/A	-	-		1	3969	3
P-1		Portable	HEADSTART PORTABLE		1998	A# 100132	1/23/1998	-	-		1	960	3
WING 900		Portable	PORTABLE CLASSROOM 905		1998	A# 101580	10/4/1999	-	-		1	960	3
WING 900		Portable	PORTABLE CLASSROOM 904		1998	A# 101580	10/4/1999	-	-		1	960	3
WING 900		Portable	PORTABLE CLASSROOM 905		1998	A# 101580	10/4/1999	-	-		1	960	3

Facilities Condition Index (FCI)
1 - EXCELLENT
LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.
2 - GOOD
COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.
3 - FAIR
MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.
4 - POOR
REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.
5 - VERY POOR
IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
WING 900	RELO	Portable	PORTABLE CLASSROOM 906	1998	A# 101580	10/4/1999	-	-	1	960	3
WING 600 (P-8)	RELO K1	Portable	PORTABLE CLASSROOM KINDERGARTEN (605)	2016	A# 114659	4/26/2016	-	-	1	1440	1
WING 600 (P-9)	RELO K2	Portable	PORTABLE CLASSROOM KINDERGARTEN (606)	2016	A# 114659	4/26/2016	-	-	1	1440	1

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
LS-1	SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	1999	A# 63098	N/A	-	-	1	3036	3
LS-2	SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	1999	A# 63098	N/A	-	-	-	-	3
WW-1	Walkway	Walkway	COVERED WALKWAYS	1999	A# 63098	N/A	-	-	1	7477	3
SS-1	SHADE STRUCTURE	-	SHADE STRUCTURES (1 of 3)	2007	A# 109025	12/5/2007	-	-	-	2100	2
SS-2	SHADE STRUCTURE	-	SHADE STRUCTURES (2 of 3)	2007	A# 109025	12/5/2007	-	-	-	-	2
SS-3	SHADE STRUCTURE	-	SHADE STRUCTURES (3 of 3)	2007	A# 109025	12/5/2007	-	-	-	-	2
PG-1	PLAY AREA	-	PLAY AREA	2011	A# 111048	6/10/2010	-	-	-	-	1
PG-2	PLAY AREA	-	PLAY AREA	2011	A# 111048	6/10/2010	-	-	-	-	1
PG-3	PLAY AREA	-	PLAY AREA	2011	A# 111048	6/10/2010	-	-	-	-	1
SS-4	SHADE STRUCTURE	-	SHADE STRUCT	2011	A# 111048	6/10/2010	-	-	-	-	1
S-1	Solar-1	Solar Panels	Solar Canopies (Parking)	2015	A# 114259	4/16/2015	-	-	-	-	1
S-2	Solar-2	Solar Panels	Solar Canopies (Parking)	2015	A# 114259	4/16/2015	-	-	-	-	1
S-3	Solar-3	Solar Panels	Solar Canopies (Parking)	2015	A# 114259	4/16/2015	-	-	-	-	1
PK-1	PARKING	-	PARKING	2018	A# 117199	5/15/2018	-	-	-	-	1
PK-2	PARKING	-	PARKING	2018	A# 117199	5/15/2018	-	-	-	-	1
SS-5	SHADE STRUCTURE	-	SHADE STRUCTURE	-	A# 117692	8/23/2018	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

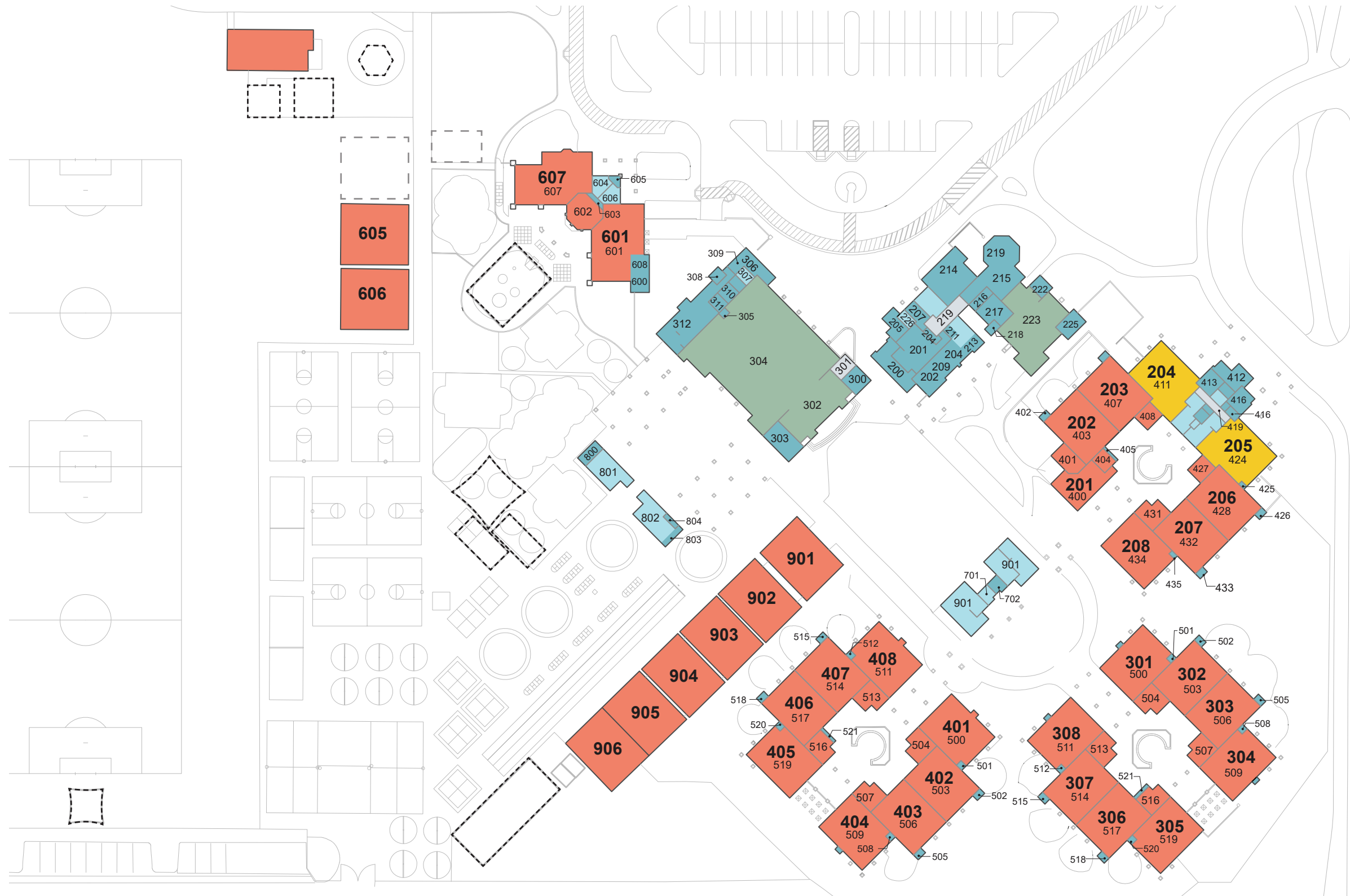
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200					
	ADMINISTRATION	401	n/a	CONFERENCE	202
	ADMINISTRATION	412	n/a	WAITING/SEC AREA	228
	ADMINISTRATION	413	n/a	CONFERENCE	139
	ADMINISTRATION	416	n/a	OFFICE	148
	STAFF WORK ROOM	414	n/a	WORK ROOM	48
	CLASSROOM	400	201	RSP CLASSROOM	516
	CLASSROOM	403	202	CLASSROOM	980
	CLASSROOM	407	203	CLASSROOM	980
	CLASSROOM	411	204	SD CLASSROOM	1024
	CLASSROOM	424	205	SDC CLASSROOM	1018
	CLASSROOM	428	206	CLASSROOM	975
	CLASSROOM	432	207	CLASSROOM	970
	CLASSROOM	434	208	CLASSROOM	987
	READING LAB	404	n/a	READING LAB	95
	READING LAB	408	n/a	READING LAB	139
	READING LAB	427	n/a	READING LAB	128
	READING LAB	431	n/a	READING LAB	215
	TOILET	415	n/a	TOILET	54
	TOILET	421	n/a	BOY'S RESTROOM	212
	TOILET	423	n/a	GIRL'S RESTROOM	228
	STOR / ELEC / CUST / MECH	402	n/a	MECHANICAL	26
	STOR / ELEC / CUST / MECH	405	n/a	ELECTRICAL	19
	STOR / ELEC / CUST / MECH	406	n/a	MECHANICAL	26
	STOR / ELEC / CUST / MECH	409	n/a	MECHANICAL	17
	STOR / ELEC / CUST / MECH	410	n/a	MECHANICAL	12
	STOR / ELEC / CUST / MECH	417	n/a	STORAGE	38
	STOR / ELEC / CUST / MECH	418	n/a	MECHANICAL	15
	STOR / ELEC / CUST / MECH	420	n/a	LAUNDRY	23
	STOR / ELEC / CUST / MECH	422	n/a	CUSTODIAN	42
	STOR / ELEC / CUST / MECH	425	n/a	MECHANICAL	11
	STOR / ELEC / CUST / MECH	426	n/a	MECHANICAL	26
	STOR / ELEC / CUST / MECH	430	n/a	ELECTRICAL	19
	STOR / ELEC / CUST / MECH	433	n/a	MECHANICAL	26
	STOR / ELEC / CUST / MECH	435	n/a	MECHANICAL	12
	OTHER FACILITIES	419	n/a	HALL	121
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	C	n/a	CANOPY	36
	CANOPIES/OPEN CORRIDORS	D	n/a	CORRIDOR	358
	CANOPIES/OPEN CORRIDORS	E	n/a	CORRIDOR	358
	CANOPIES/OPEN CORRIDORS	F	n/a	CANOPY	36
	CANOPIES/OPEN CORRIDORS	G	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	H	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	J	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	K	n/a	CANOPY	36
	CANOPIES/OPEN CORRIDORS	L	n/a	CORRIDOR	220
	CANOPIES/OPEN CORRIDORS	M	n/a	CANOPY	257
	CANOPIES/OPEN CORRIDORS	N	n/a	CANOPY	220
	CANOPIES/OPEN CORRIDORS	O	n/a	CANOPY	270
					12019
Wing 300					
	PORTABLE CLASSROOM	500	307	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	509	302	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	511	306	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	519	303	PORTABLE CLASSROOM	970
	CLASSROOM	503	308	CLASSROOM	974
	CLASSROOM	506	301	CLASSROOM	974

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	514	305	CLASSROOM	974
	CLASSROOM	517	304	CLASSROOM	974
	READING LAB	504	n/a	READING LAB	220
	READING LAB	507	n/a	READING LAB	220
	READING LAB	513	n/a	READING LAB	220
	READING LAB	516	n/a	READING LAB	198
	MECH / ELEC RM	501	n/a	MECHANICAL	14
	MECH / ELEC RM	502	n/a	MECHANICAL	26
	MECH / ELEC RM	505	n/a	MECHANICAL	26
	MECH / ELEC RM	508	n/a	MECHANICAL	14
	MECH / ELEC RM	512	n/a	MECHANICAL	14
	MECH / ELEC RM	515	n/a	MECHANICAL	26
	MECH / ELEC RM	518	n/a	MECHANICAL	26
	MECH / ELEC RM	520	n/a	MECHANICAL	14
	MECH / ELEC RM	521	n/a	ELECTRICAL	19
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	C	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	D	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	E	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	F	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	G	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	H	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	J	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	K	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	L	n/a	CORRIDOR	220
	CANOPIES/OPEN CORRIDORS	M	n/a	CANOPY	286
	CANOPIES/OPEN CORRIDORS	N	n/a	CORRIDOR	220
	CANOPIES/OPEN CORRIDORS	O	n/a	CANOPY	270
					10541
Wing 400					
	PORTABLE CLASSROOM	500	405	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	509	408	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	511	404	PORTABLE CLASSROOM	970
	PORTABLE CLASSROOM	519	401	PORTABLE CLASSROOM	970
	CLASSROOM	503	406	CLASSROOM	974
	CLASSROOM	506	407	CLASSROOM	974
	CLASSROOM	514	403	CLASSROOM	974
	CLASSROOM	517	402	CLASSROOM	974
	READING LAB	504	n/a	READING LAB	220
	READING LAB	507	n/a	READING LAB	220
	READING LAB	513	n/a	READING LAB	220
	READING LAB	516	n/a	READING LAB	198
	MECH / ELEC RM	501	n/a	MECHANICAL	14
	MECH / ELEC RM	502	n/a	MECHANICAL	26
	MECH / ELEC RM	505	n/a	MECHANICAL	26
	MECH / ELEC RM	508	n/a	MECHANICAL	14
	MECH / ELEC RM	512	n/a	MECHANICAL	14
	MECH / ELEC RM	515	n/a	MECHANICAL	26
	MECH / ELEC RM	518	n/a	MECHANICAL	26
	MECH / ELEC RM	520	n/a	MECHANICAL	14
	MECH / ELEC RM	521	n/a	ELECTRICAL	19
	CANOPIES/OPEN CORRIDORS	A	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	C	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	D	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	E	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	F	n/a	CANOPY	130
	CANOPIES/OPEN CORRIDORS	G	n/a	CANOPY	83

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CANOPIES/OPEN CORRIDORS	H	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	J	n/a	CANOPY	35
	CANOPIES/OPEN CORRIDORS	K	n/a	CANOPY	83
	CANOPIES/OPEN CORRIDORS	L	n/a	CORRIDOR	220
	CANOPIES/OPEN CORRIDORS	M	n/a	CANOPY	286
	CANOPIES/OPEN CORRIDORS	N	n/a	CORRIDOR	220
	CANOPIES/OPEN CORRIDORS	O	n/a	CANOPY	270
					10541
Wing 900					
RELO-1 CR	PORTABLE CLASSROOM	R-1	n/a	PORTABLE CLASSROOM	960
RELO-1 CR	CANOPIES/OPEN CORRIDORS	R-1A	n/a	CANOPY	120
RELO-1 CR	CANOPIES/OPEN CORRIDORS	R-1B	n/a	CANOPY	48
	PORTABLE CLASSROOM	R-2	906	PORTABLE CLASSROOM	960
	PORTABLE CLASSROOM	R-3	905	PORTABLE CLASSROOM	960
	PORTABLE CLASSROOM	R-4	904	PORTABLE CLASSROOM	960
	PORTABLE CLASSROOM	R-5	903	PORTABLE CLASSROOM	960
	PORTABLE CLASSROOM	R-6	902	PORTABLE CLASSROOM	960
	PORTABLE CLASSROOM	R-7	901 A/B	PORTABLE CLASSROOM	960
	CANOPIES/OPEN CORRIDORS	R-2A	n/a	CANOPY A	900
	CANOPIES/OPEN CORRIDORS	R-2B	n/a	CANOPY B	360
Administration					
	ADMINISTRATION	200	n/a	RECEPTION	310
	ADMINISTRATION	201	n/a	SECRETARY	515
	ADMINISTRATION	202	n/a	PRINCIPAL'S OFFICE	185
	ADMINISTRATION	203	n/a	CONFERENCE	187
	ADMINISTRATION	204	n/a	OFFICE	144
	ADMINISTRATION	205	n/a	NURSE	154
	ADMINISTRATION	209	n/a	MAIL ROOM	230
	ADMINISTRATION	214	n/a	FACULTY LOUNGE	582
	ADMINISTRATION	215	n/a	PREP ROOM	308
	ADMINISTRATION	219	n/a	RESOURCE CENTER	356
	ADMINISTRATION	220	n/a	OFFICE	108
	ADMINISTRATION	221	n/a	OFFICE	95
	ADMINISTRATION	225	n/a	CONFERENCE	158
	TOILET ROOMS	206	n/a	TOILET ROOM	56
	TOILET ROOMS	208	n/a	WOMEN'S TOILET	183
	TOILET ROOMS	212	n/a	MEN'S TOILET	120
	TOILET ROOMS	217	n/a	TOILET	230
	LIBRARIES	223	n/a	LIBRARY	981
	LIBRARIES	224	n/a	ALCOVE	184
	STOR / ELEC / CUST	207	n/a	STORAGE	136
	STOR / ELEC / CUST	210	n/a	ROOF ACCESS	41
	STOR / ELEC / CUST	211	n/a	CUSTODIAN	46
	STOR / ELEC / CUST	213	n/a	ELECTRICAL ROOM	51
	STOR / ELEC / CUST	216	n/a	STORAGE	79
	STOR / ELEC / CUST	218	n/a	ELECTRICAL ROOM	41
	STOR / ELEC / CUST	222	n/a	STORAGE	97
	STOR / ELEC / CUST	226	n/a	CLOSET	9
	CORRIDORS AND CANOPIES	A	n/a	OPEN CORRIDOR	246
	CORRIDORS AND CANOPIES	B	n/a	OPEN CORRIDOR	215
	CORRIDORS AND CANOPIES	C	n/a	OPEN CORRIDOR	932
	CORRIDORS AND CANOPIES	D	n/a	OPEN CORRIDOR	182
	CORRIDORS AND CANOPIES	E	n/a	OPEN CORRIDOR	171
	CORRIDORS AND CANOPIES	F	n/a	OPEN CORRIDOR	127
	CORRIDORS AND CANOPIES	G	n/a	OPEN CORRIDOR	61
					7210

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Kindergarten / Wing 900					
	CLASSROOM	601	n/a	CLASSROOM	1219
	CLASSROOM	607	n/a	CLASSROOM	1229
	PREPARATION ROOM	602	n/a	PREP ROOM	337
	TOILET	604	n/a	TOILET	100
	TOILET	606	n/a	SCIENCE LAB	101
	STOR / ELEC / CUST / MECH	600	n/a	EQUIPMENT STORAGE	220
	STOR / ELEC / CUST / MECH	603	n/a	MECHANICAL	29
	STOR / ELEC / CUST / MECH	605	n/a	CUSTODIAN	37
	STOR / ELEC / CUST / MECH	608	n/a	ELECTRICAL	19
	CORR/CAN OPEN OR SHLTRS	A	n/a	CANOPY	101
	CORR/CAN OPEN OR SHLTRS	B	n/a	CANOPY	87
	CORR/CAN OPEN OR SHLTRS	C	n/a	COVERED ENTRY	623
	CORR/CAN OPEN OR SHLTRS	D	n/a	CANOPY	85
	CORR/CAN OPEN OR SHLTRS	E	n/a	CANOPY	103
	CORR/CAN OPEN OR SHLTRS	F	n/a	CANOPY	92
	CORR/CAN OPEN OR SHLTRS	G	n/a	OPEN CORRIDOR	165
	CORR/CAN OPEN OR SHLTRS	H	n/a	OPEN CORRIDOR	265
	TOILET	901A	n/a	GIRL'S RESTROOM	480
	TOILET	701	n/a	TOILET	74
	TOILET	901B	n/a	BOY'S RESTROOM	480
	CUSTODIAN	702	n/a	CUSTODIAN	74
	COV CORR / OPEN ELEC YARD	A	n/a	ELECTRICAL YARD	137
	COV CORR / OPEN ELEC YARD	B	n/a	COVERED CORRIDOR	1152
					7209
Lunch Shade / Restrooms					
	TOILET	801	n/a	BOY'S TOILET	328
	TOILET	802	n/a	GIRL'S TOILET	310
	CUSTODIAN/STORAGE	800	n/a	CUSTODIAN	99
	CUSTODIAN/STORAGE	803	n/a	EQUIPMENT STORAGE	91
	OTHER FACILITIES	804	n/a	LOST & FOUND	26
	CORRIDOR/LUNCH SHADE	A	n/a	CORRIDOR	197
	CORRIDOR/LUNCH SHADE	B	n/a	LUNCH SHADE	1760
	CORRIDOR/LUNCH SHADE	C	n/a	LUNCH SHADE	1512
					4323
Muulti-Purpose					
	MULTI-PURPOSE	301	n/a	VESTIBULE	155
	MULTI-PURPOSE	302	n/a	PLATFORM	841
	MULTI-PURPOSE	304	n/a	MULTI-PURPOSE	4284
	ADMINISTRATION	311	n/a	OFFICE	67
	TOILET/LOCKER	307	n/a	TOILET	67
	TOILET/LOCKER	309	n/a	LOCKER ROOM	55
	FOOD SERVICE	312	n/a	KITCHEN	736
	STOR / ROOF ACCESS / CUST	300	n/a	STORAGE	153
	STOR / ROOF ACCESS / CUST	303	n/a	STORAGE	263
	STOR / ROOF ACCESS / CUST	305	n/a	ROOF ACCESS	18
	STOR / ROOF ACCESS / CUST	306	n/a	CUSTODIAN/STORAGE	245
	STOR / ROOF ACCESS / CUST	308	n/a	CUSTODIAN	53
	STOR / ROOF ACCESS / CUST	310	n/a	DRY STORAGE	82
	STOR / ROOF ACCESS / CUST	313	n/a	ROOF ACCESS	16
	CANOPIES	A	n/a	CANOPY	242
	CANOPIES	B	n/a	CANOPY	142
	CANOPIES	C	n/a	CANOPY	168
					7587



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

VISTA DEL MONTE ELEMENTARY SCHOOL

PAGE CONTENTS

- 1 Cover Sheet
- 2 Executive Summary
- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images



COVER SHEET VISTA DEL MONTE ELEMENTARY SCHOOL

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA, 92262
Palm Springs Unified School District
September 4, 2024

VDMES
1





VISTA DEL MONTE ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Vista Del Monte Elementary School's mission is to prepare students to assume responsible adult roles as citizens, family members, workers, and lifelong learners by providing for their intellectual and developmental needs.

NEIGHBORHOOD

- » VDMES is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

INSTRUCTION

- » VDMS is an elementary school serving approximately 400 students. It has a dual immersion program.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	11 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	19,000 SF
Asphalt Surface Play Area	52,500 SF
Asphalt Parking & Circulation	34,500 SF
Total Campus Parking Count	50

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:		APN:	Address:		Phone:		Fax:	CDS Code:		NCES/Federal School ID:
Vista Del Monte Elementary School			2744 North Via Miraleste Palm Springs, CA 92262-2274		(760) 416-8176		(760) 416-8178	33 67173 6032452		4571
Original Construction Date	Original Capacity	341	Classroom Count (2018) PSUSD Provided	31		General Notes				
Site Size (MP 2012)	Current Capacity (2019) PSUSD Provided	925 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	27		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	Current Enrollment (2023-2024) CDE	471	Relocatable (2023) PSUSD Provided	9						
						Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility										
Grant Estimates Based on 2019 Pupil Grants			Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum	Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)						
Total State Grant @60%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
1,549,376	2,345,329	1,563,553	N/A		N/A					
Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
M-3	Modular	MODULAR CLASSROOMS 15-17	1972	A# 34265	N/A	A# 66569	1996	1	2896	3
M-1	Modular	MODULAR CLASSROOMS 11-12	1974	A# 36360	N/A	A# 66569	1996	1	1920	3
M-2	Modular	MODULAR CLASSROOMS 13-14	1978	A# 40643	N/A	A# 66569	1996	1	1920	3
M-4	Modular	MODULAR CLASSROOMS 18-21	1974	A# 40643 / 54968 / 58985	N/A	A# 66569	1996	1	3840	3
P-5	Portable	PORTABLE CLASSROOM 25	1988	A# 50418	N/A			1	960	4
P-6	Portable	PORTABLE CLASSROOM 26	1988	A# 50418	N/A			1	960	4
P-4	Portable	PORTABLE CLASSROOM 24	1989	A# 51283 / 61286	N/A			1	960	4
P-1	Portable	PORTABLE CLASSROOM 22	1988	A# 51318	N/A			1	960	4
P-3	Portable	PORTABLE CLASSROOM 23	1990	A# 53739 / 62298	N/A			1	960	3
P-2	Portable	PORTABLE CLASSROOM 29	1989	A# 54968	N/A			1	960	4
K-2	Permanent	CLASSROOM K-2	1994	A# 58742 / 61286	N/A			1	1472	3
ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY / MULTIPURPOSE	1963	A# 61286	N/A	A# 66569	1996	1	9136	3
K-1	Permanent	CLASSROOM K-1	1963	A# 61286	N/A	A# 66569	1996	1	1813	3
WING 1-5	Permanent	CLASSROOMS 1-5	1963	A# 61286	N/A	A# 66569	1996	1	5676	3
WING 6-10	Permanent	CLASSROOMS 6-10	1963	A# 61286	N/A	A# 66569	1996	1	5676	3

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
P-7	RELO	Portable	PORTABLE CLASSROOM 33	2000	A# 102347	6/29/2000	-	-	1	960	2
P-8	RELO	Portable	PORTABLE CLASSROOM 34	2000	A# 102347	6/29/2000	-	-	1	960	2
RR-1	RELO	Portable	PORTABLE RESTROOM KINDERGARTEN	2016	A# 114693	10/21/2015	-	-	1	480	1

Site Improvements											
Site ID	School / Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
LS-1	SHELTER	Shelter	LUNCH SHELTER	1974	A# 58052 / 61286	N/A	-	-	1	1536	4
PK-1	PARKING LOT	-	PARKING LOT A	1963	A# 61286 / 111049	6/10/2010	-	-	-	-	4
PK-2	PARKING LOT	-	PARKING LOT B	1963	A# 61286	N/A	-	-	-	-	4
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1963	A# 61286	N/A	-	-	1	1500	4
SS-1	SHELTER	Shelter	SHADE STRUCTURE	-	A# 117559	7/12/2018	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

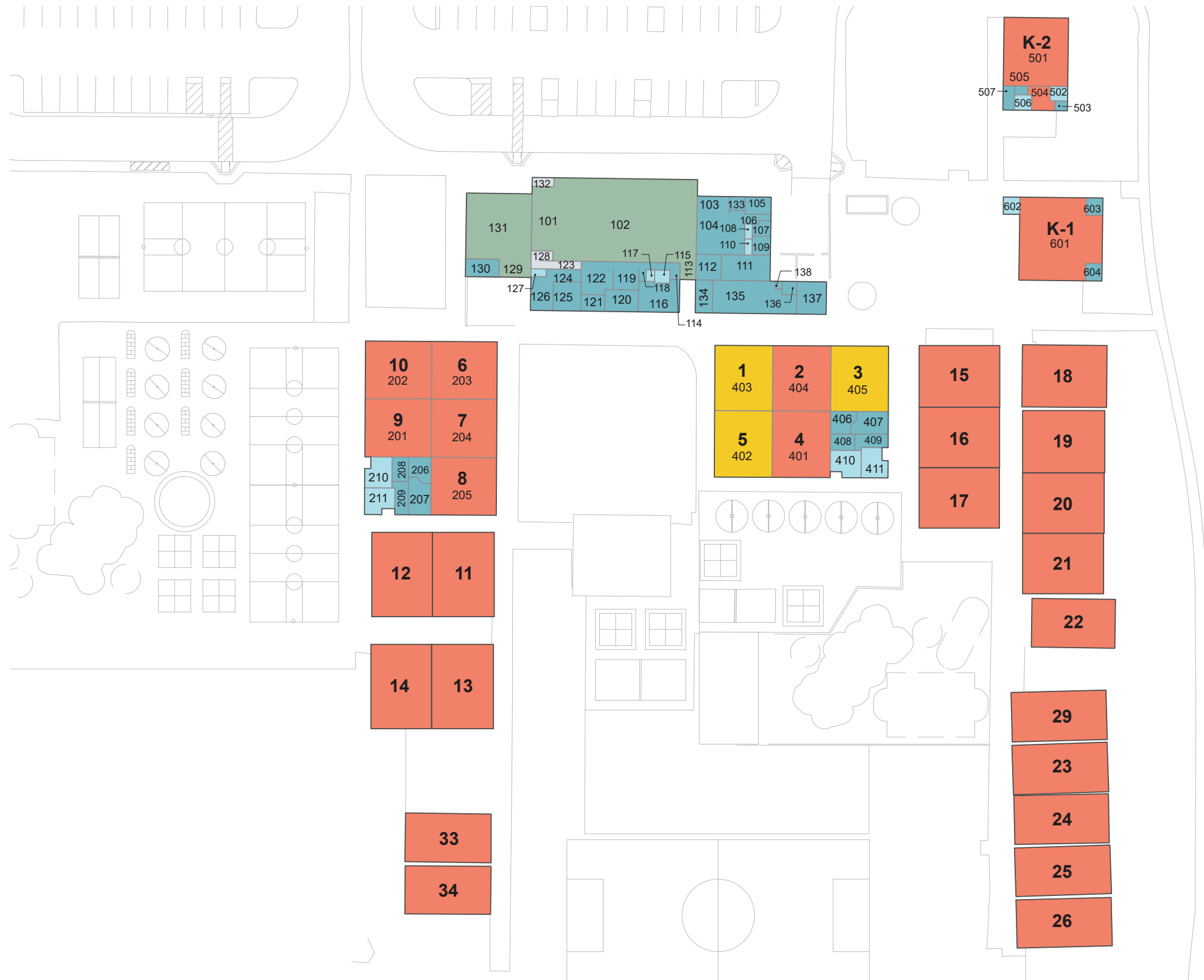
REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1-5					
	CLASSROOMS	401	4	CLASSROOM	934
	CLASSROOMS	402	5	CLASSROOM	939
	CLASSROOMS	403	1	CLASSROOM	939
	CLASSROOMS	404	2	CLASSROOM	934
	CLASSROOMS	405	3	CLASSROOM	939
	TOILET ROOMS	410	n/a	GIRLS RESTROOM	200
	TOILET ROOMS	411	n/a	BOYS RESTROOM	208
	STOR / MECH / CUST / ELEC	406	n/a	FURNACE	124
	STOR / MECH / CUST / ELEC	407	n/a	AIR CONDITIONING	188
	STOR / MECH / CUST / ELEC	408	n/a	STORAGE	103
	STOR / MECH / CUST / ELEC	409	n/a	SERVICE ROOM	117
	CORRIDORS AND CANOPIES	A	n/a	COVERED WALKWAY	2713
					8337
Wing 6-10					
	CLASSROOMS	201	9	CLASSROOMS	934
	CLASSROOMS	202	10	CLASSROOMS	939
	CLASSROOMS	203	6	CLASSROOMS	939
	CLASSROOMS	204	7	CLASSROOMS	934
	CLASSROOMS	205	8	CLASSROOMS	939
	TOILET ROOMS	210	n/a	GIRLS RESTROOM	200
	TOILET ROOMS	211	n/a	BOYS RESTROOM	208
	STOR / MECH / CUST / ELEC	206	n/a	FURNACE	124
	STOR / MECH / CUST / ELEC	207	n/a	AIR CONDITIONING	188
	STOR / MECH / CUST / ELEC	208	n/a	STORAGE	103
	STOR / MECH / CUST / ELEC	209	n/a	SERVICE ROOM	117
	CORRIDORS AND CANOPIES	A	n/a	COVERED WALKWAY	2713
					8337
Wing 11-21					
	CLASSROOM	RELO 9	11	CLASSROOM	1230
	CLASSROOM	RELO 10	12	CLASSROOM	1230
	CLASSROOM	RELO 11	13	CLASSROOM	1230
	CLASSROOM	RELO 12	14	CLASSROOM	1230
	CLASSROOM	RELO 13	15	CLASSROOM	1230
	CLASSROOM	RELO 14	16	CLASSROOM	1230
	CLASSROOM	RELO 15	17	CLASSROOM	1230
	CLASSROOM	RELO 16	18	CLASSROOM	1230
	CLASSROOM	RELO 17	19	CLASSROOM	1230
	CLASSROOM	RELO 18	20	CLASSROOM	1230
	CLASSROOM	RELO 19	21	CLASSROOM	1230
	CANOPIES	R-9 A&B	n/a	CANOPIES	210
	CANOPIES	R-10 A&B	n/a	CANOPIES	210
	CANOPIES	R-11 A&B	n/a	CANOPIES	210
	CANOPIES	R-12 A&B	n/a	CANOPIES	210
	CANOPIES	R-13 A&B	n/a	CANOPIES	210
	CANOPIES	R-14 A&B	n/a	CANOPIES	210
	CANOPIES	R-15 A&B	n/a	CANOPIES	210
	CANOPIES	R-16 A&B	n/a	CANOPIES	210
	CANOPIES	R-17 A&B	n/a	CANOPIES	210
	CANOPIES	R-18 A&B	n/a	CANOPIES	210
	CANOPIES	R-19 A&B	n/a	CANOPIES	210
					15840
Wing 22-29					
	CLASSROOM	RELO 8	22	CLASSROOM	1128
	CANOPIES	R-8 A&B	n/a	CANOPY	168
					1296
Wing 23-29, Wing 33 & 34					
	CLASSROOM	RELO 1	23	CLASSROOM	960

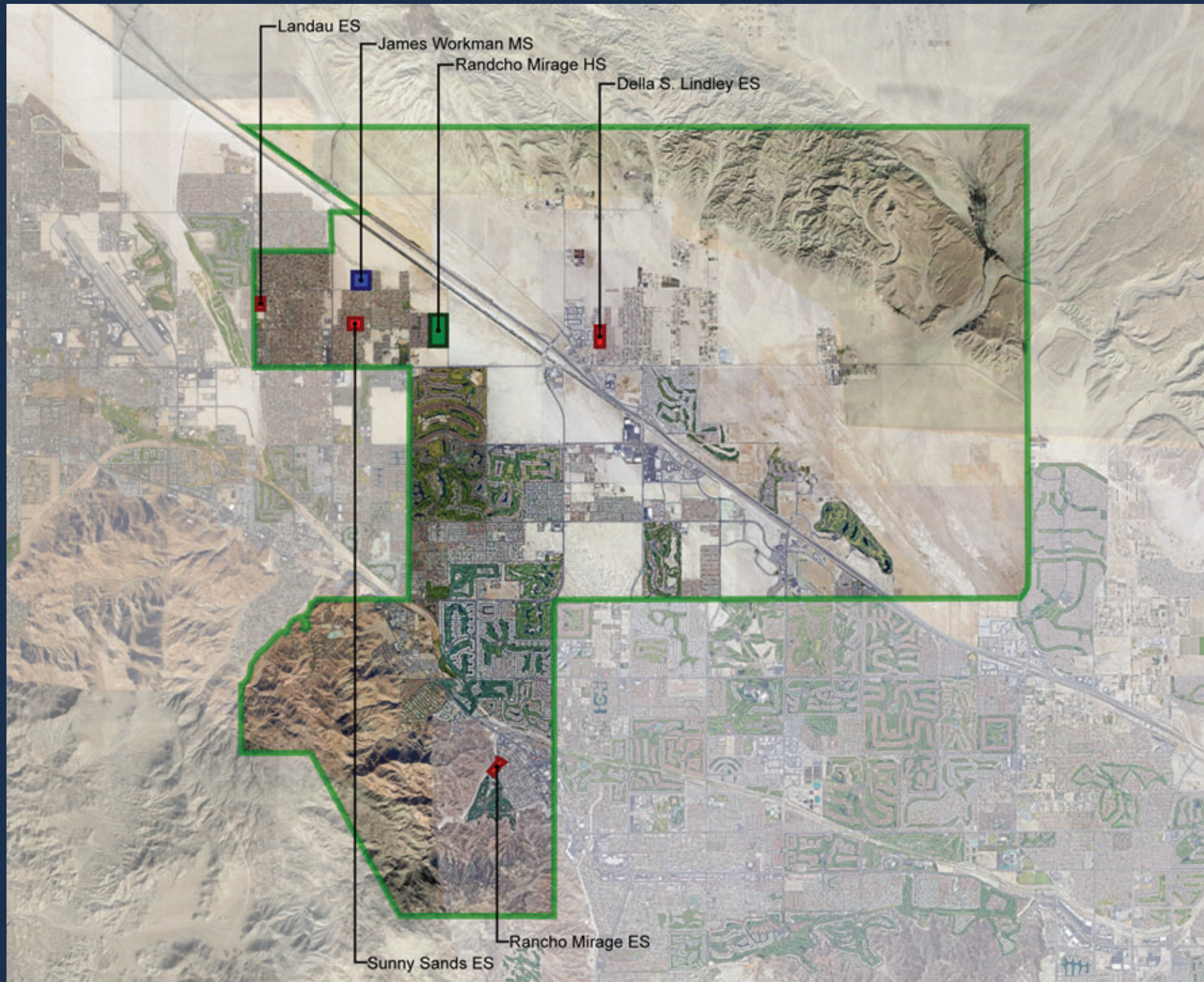
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	RELO 2	24	CLASSROOM	960
	CLASSROOM	RELO 3	25	CLASSROOM	960
	CLASSROOM	RELO 4	26	CLASSROOM	960
	CLASSROOM	RELO 5	29	CLASSROOM	960
	CLASSROOM	RELO 6	33	CLASSROOM	960
	CLASSROOM	RELO 7	34	CLASSROOM	960
	CANOPIES	R-1 A&B	n/a	CANOPIES	168
	CANOPIES	R-2 A&B	n/a	CANOPIES	168
	CANOPIES	R-3 A&B	n/a	CANOPIES	168
	CANOPIES	R-4 A&B	n/a	CANOPIES	168
	CANOPIES	R-5 A&B	n/a	CANOPIES	168
	CANOPIES	R-6 A&B	n/a	CANOPIES	168
	CANOPIES	R-7 A&B	n/a	CANOPIES	168
					7896
Administration					
	ADMINISTRATION	119	n/a	CONFERENCE ROOM	174
	ADMINISTRATION	121	n/a	RECEPTION	120
	ADMINISTRATION	122	n/a	OFFICE	240
	ADMINISTRATION	124	n/a	RESTING	87
	ADMINISTRATION	125	n/a	PRINCIPAL OFFICE	188
	ADMINISTRATION	126	n/a	NURSE	205
	LIBRARY	130	n/a	LIBRARIAN	138
	LIBRARY	131	n/a	LIBRARY	1078
	MULTI-PURPOSE	101	n/a	PLATFORM	856
	MULTI-PURPOSE	102	n/a	MULTI-PURPOSE ROOM	2433
	CORRIDOR CLOSED	106	n/a	HALLWAY	55
	CORRIDOR CLOSED	113	n/a	ENTRY	68
	CORRIDOR CLOSED	118	n/a	HALLWAY	86
	CORRIDOR CLOSED	123	n/a	HALLWAY	101
	CORRIDOR CLOSED	128	n/a	HALLWAY	46
	CORRIDOR CLOSED	129	n/a	ENTRY	133
	CORRIDOR CLOSED	132	n/a	HALLWAY	48
	KITCHEN	103	n/a	DISH WASH	135
	KITCHEN	104	n/a	KITCHEN	486
	STOR / MECH / CUST / ELEC	105	n/a	STORAGE	108
	STOR / MECH / CUST / ELEC	109	n/a	SERVICE	89
	STOR / MECH / CUST / ELEC	111	n/a	AIR CONDITIONING	308
	STOR / MECH / CUST / ELEC	112	n/a	CHAIR STORAGE	154
	STOR / MECH / CUST / ELEC	114	n/a	STORAGE	41
	STOR / MECH / CUST / ELEC	133	n/a	UTILITY	69
	STOR / MECH / CUST / ELEC	134	n/a	STORAGE	137
	STOR / MECH / CUST / ELEC	136	n/a	STORAGE	48
	STOR / MECH / CUST / ELEC	138	n/a	HEATER ROOM	13
	STAFF WORKROOM	120	n/a	WORKROOM	172
	TOILET/LOCKER ROOM	107	n/a	LOCKERS	63
	TOILET/LOCKER ROOM	108	n/a	TOILET	26
	TOILET/LOCKER ROOM	110	n/a	TOILET	26
	TOILET/LOCKER ROOM	115	n/a	WOMEN'S TOILET	44
	TOILET/LOCKER ROOM	117	n/a	MEN'S TOILET	24
	TOILET/LOCKER ROOM	127	n/a	TOILET	28
	OTHER FACILITIES	116	n/a	STAFF	311
	OTHER FACILITIES	135	n/a	TEACHERS LOUNGE	629
	OTHER FACILITIES	137	n/a	LANGUAGE	234
					9201
Kindergarten					
	CLASSROOM	501	K-2	KINDERGARTEN	1093
	TOILET	502	n/a	TOILET	58
	TOILET	506	n/a	TOILET	64
	WORK ROOM	504	n/a	WORK ROOM	131

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ELECTRICAL/STORAGE	503	n/a	ELECTRICAL	33
	ELECTRICAL/STORAGE	505	n/a	STORAGE	28
					1407
	CLASSROOM	601	K-1	KINDERGARTEN	1554
	TOILET	602	n/a	TOILET	71
	CUSTODIAN/STORAGE	603	n/a	UTILITY	70
	CUSTODIAN/STORAGE	604	n/a	STORAGE	70
	CANOPIES	A	n/a	CANOPY	267
					2032



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



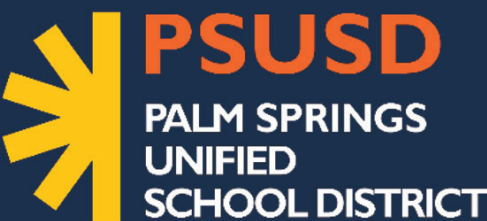
RANCHO MIRAGE HIGH SCHOOL

Rancho Mirage HS
James Workman MS
Della S. Lindley ES
Landau ES
Rancho Mirage ES
Sunny Sands ES

Rancho Mirage HS Attendance Area Boundary



PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

RANCHO MIRAGE HIGH SCHOOL

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- 2 Executive Summary
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- 4-5 Existing Asset Summary
- 6-9 Existing Use Plan(s)
- 10-12 Room Schedule
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COVER SHEET RANCHO MIRAGE HIGH SCHOOL

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
September 4, 2024

RMHS
1





RANCHO MIRAGE HIGH SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The mission of Rancho Mirage High School is to provide a high-quality, comprehensive, and meaningful education for all students. Each student will be expected to succeed within the bounds of their abilities and chosen educational and career goals. Each student will be treated as an individual, given the tools to be a lifelong learner, and taught to function as a member of a group and as a productive and meaningful member of society.
- » The vision for Rancho Mirage High School is guided by the PSUSD goals and includes students, parents and community, school and staff and school leadership.

NEIGHBORHOOD

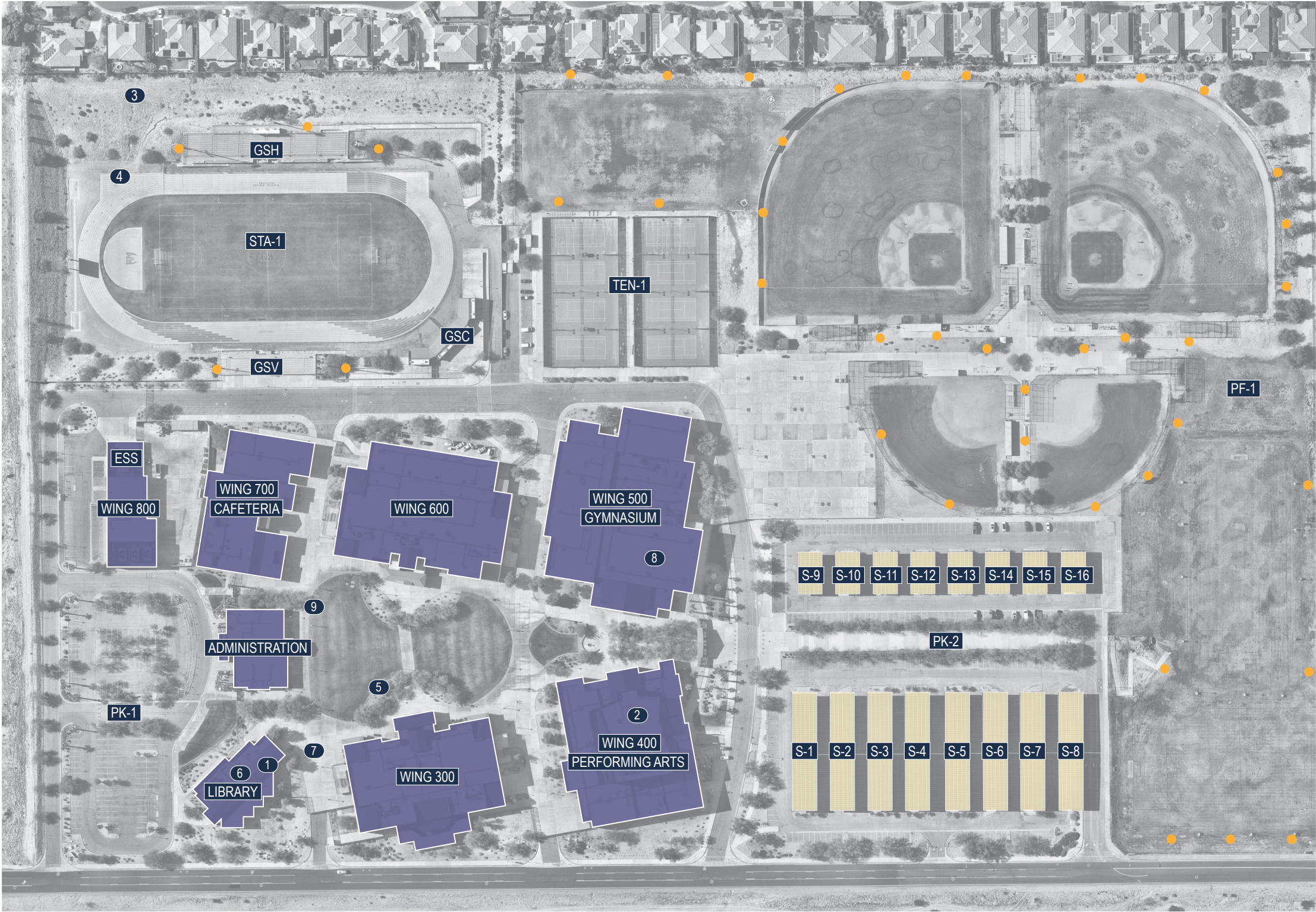
- » RMHS serves over 1600 students in grades nine through twelve. It draws its student population from Rancho Mirage, Palm Desert, Thousand Palms, and Cathedral City.

INSTRUCTION

- » Strong academic curriculum with an emphasis for career and college readiness. Interests in the performing arts, world languages, and sports programs. Culinary Arts, Automotive Technology, or Advancement Vita Individual Determination (AVID) as a focused pathway.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	60 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	5,900 SF
Asphalt Parking & Circulation	446,500 SF
Total Campus Parking Count	627

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar
- Field Lighting

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:				Address:		Phone:		Fax:	CDS Code:		NCES/Federal School ID:	
Rancho Mirage High School				31001 Rattler Rd. Rancho Mirage, CA 92270-2702		(760) 416-6055		(760) 416-6075	33 67173 0127316		13149	
Original Construction Date	2013	Original Capacity (MP 2012)	Current Capacity	Classroom Count (2018) PSUSD Provided	87		General Notes					
Site Size (2017 EMG Reference)	60 Acres	Current Capacity (2019) PSUSD Provided	2,607 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	87		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	292,667 SQ.FT.	Current Enrollment (2023-2024) CDE	1,464	Relocatable (2018) PSUSD Provided	0							
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum		Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.			
0	0	0	0	2034		2029						
Buildings												
Building ID	Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
ADMINISTRATION	Permanent	ADMINISTRATION		2013	A# 108388	-	-	-		1	10865	1
LIBRARY	Permanent	LIBRARY		2013	A# 108388	-	-	-		1	11014	1
WING 300	Permanent	CLASSROOMS		2013	A# 108388	-	-	-		2	66619	1
WING 400	Permanent	PERFORMING ARTS		2013	A# 108388	-	-	-		2	43899	1
WING 500	Permanent	GYMNASIUM		2013	A# 108388	-	-	-		1	43899	1
WING 600	Permanent	CLASSROOM		2013	A# 108388	-	-	-		2	83153	1
WING 700	Permanent	CAFETERIA		2013	A# 108388	-	-	-		2	23071	1
WING 800	Permanent	800 BUILDING		2013	A# 108388	-	-	-		1	7039	1
GSC	Permanent	CONCESSIONS		2013	A# 108388	-	-	-		1	3108	1
GSH	Permanent	GRANDSTANDS - HOME		2013	A# 108388	-	-	-		-	-	1
GSV	Permanent	GRANDSTANDS - VISITOR		2013	A# 108388	-	-	-		-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School / Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
STA-1	STADIUM	Sports	STADIUM	2013	A# 108388	-	-	-	-	-	1
TEN-1	TENNIS COURTS	Sports	TENNIS COURTS	2013	A# 108388	-	-	-	-	-	1
PF-1	PLAY FIELDS	Sports	PLAY FIELDS	2013	A# 108388	-	-	-	-	-	1
PK-1	PARKING 1	Parking	PARKING	2013	A# 108388	-	-	-	-	-	1
PK-2	PARKING 2	Parking	PARKING	2013	A# 108388	-	-	-	-	-	1
S-1	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(1 of 16)	2014	A# 112854	-	-	-	-	-	1
S-2	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(2 of 16)	2014	A# 112854	-	-	-	-	-	1
S-3	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(3 of 16)	2014	A# 112854	-	-	-	-	-	1
S-4	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(4 of 16)	2014	A# 112854	-	-	-	-	-	1
S-5	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(5 of 16)	2014	A# 112854	-	-	-	-	-	1
S-6	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(6 of 16)	2014	A# 112854	-	-	-	-	-	1
S-7	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(7 of 16)	2014	A# 112854	-	-	-	-	-	1
S-8	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(8 of 16)	2014	A# 112854	-	-	-	-	-	1
S-9	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(9 of 16)	2014	A# 112854	-	-	-	-	-	1
S-10	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(10 of 16)	2014	A# 112854	-	-	-	-	-	1
S-11	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(11 of 16)	2014	A# 112854	-	-	-	-	-	1
S-12	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(12 of 16)	2014	A# 112854	-	-	-	-	-	1
S-13	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(13 of 16)	2014	A# 112854	-	-	-	-	-	1
S-14	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(14 of 16)	2014	A# 112854	-	-	-	-	-	1
S-15	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(15 of 16)	2014	A# 112854	-	-	-	-	-	1
S-16	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(16 of 16)	2014	A# 112854	-	-	-	-	-	1
-	SCOREBOARD	Scoreboard	Football Scoreboard	2015	A# 114819	-	-	-	-	-	1
-	MARQUEE	Marquee Sign	Marquee Sign	2018	A# 116381	-	-	-	-	-	1
-	-	Lighting	Field Lighting	2023	A# 122531	-	-	-	-	-	-
-	-	-	Outdoor Expansion of RACE	2024	A# 123111	-	-	-	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

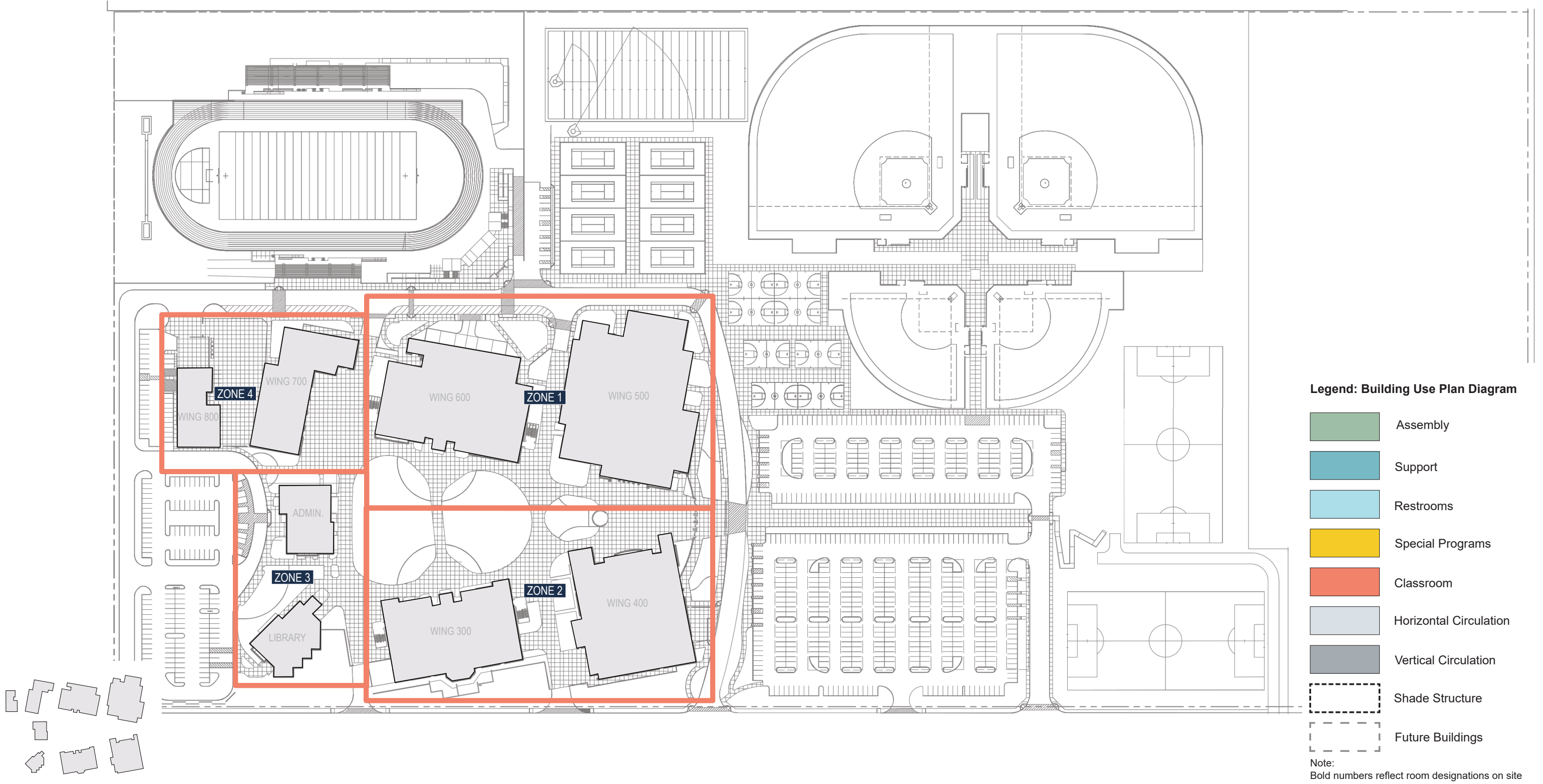
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

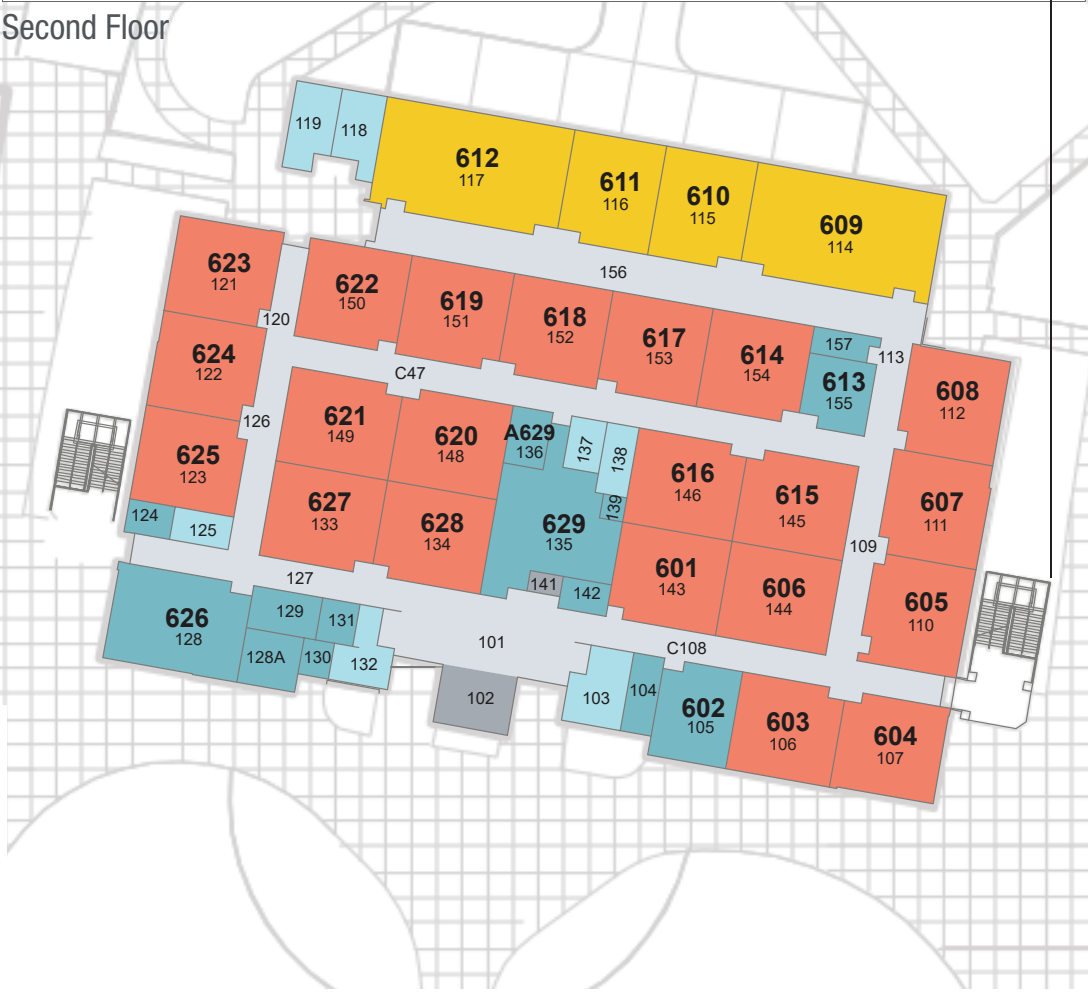
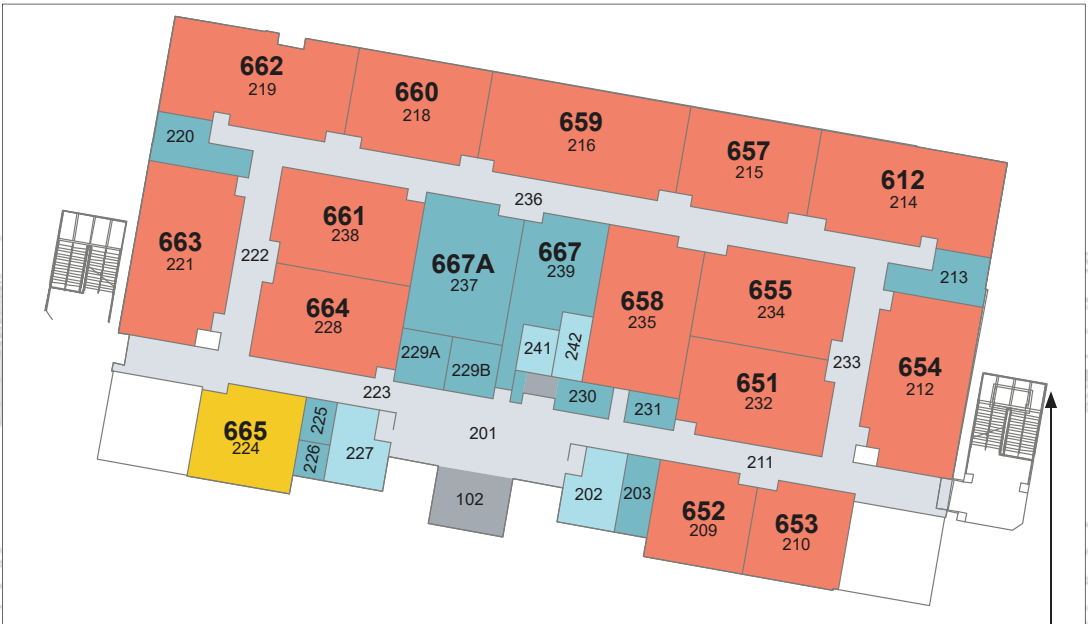
IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



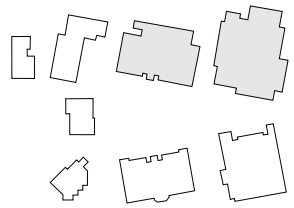
Campus Use Plan Overview



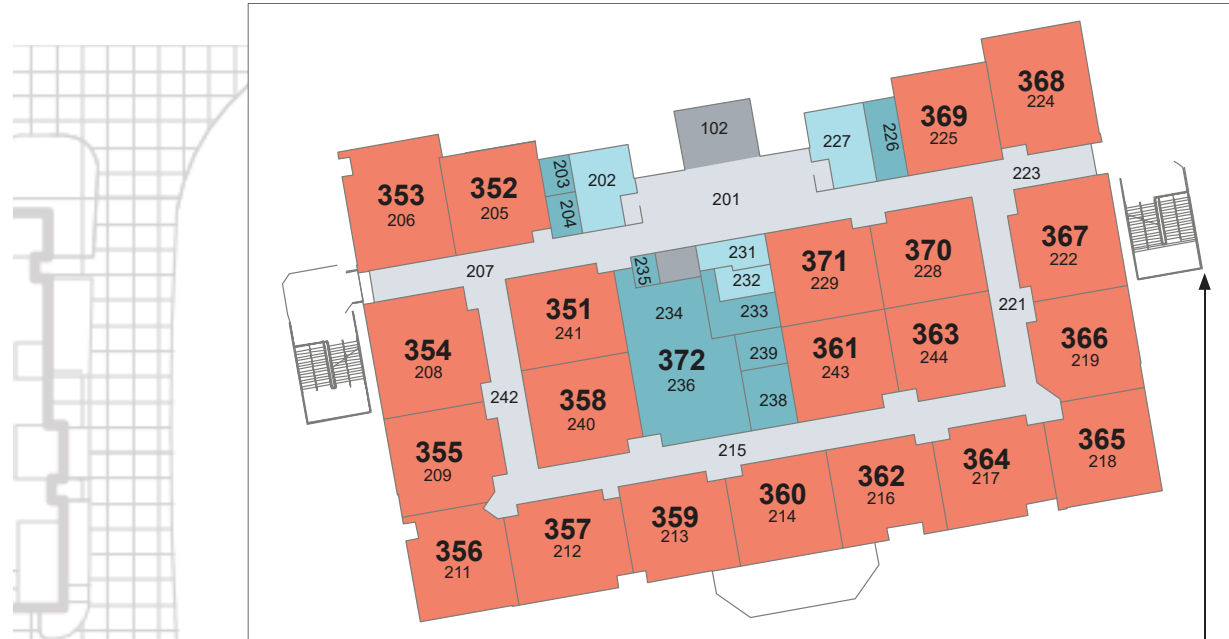
Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

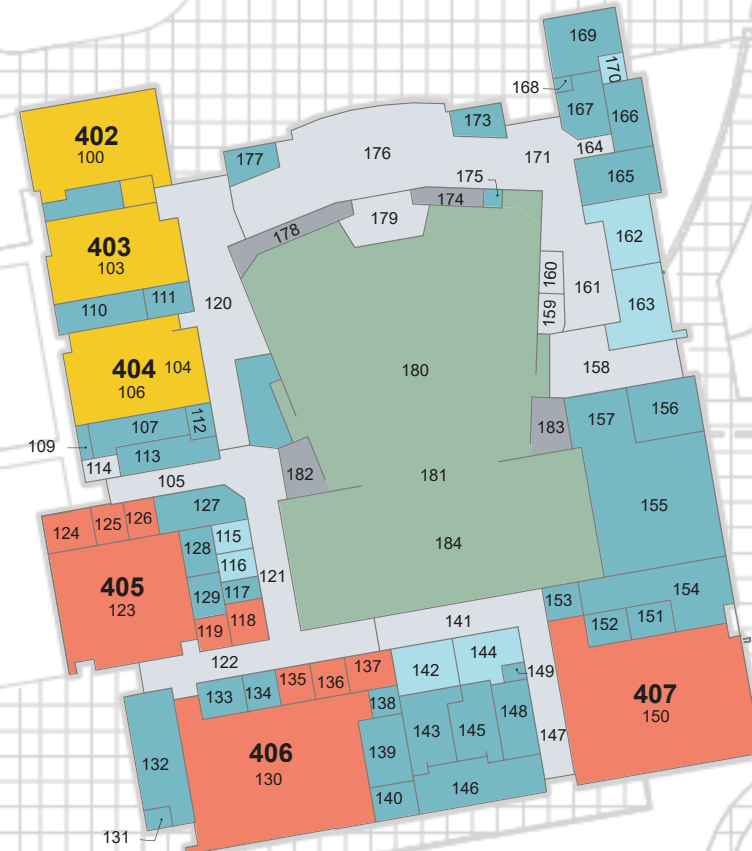
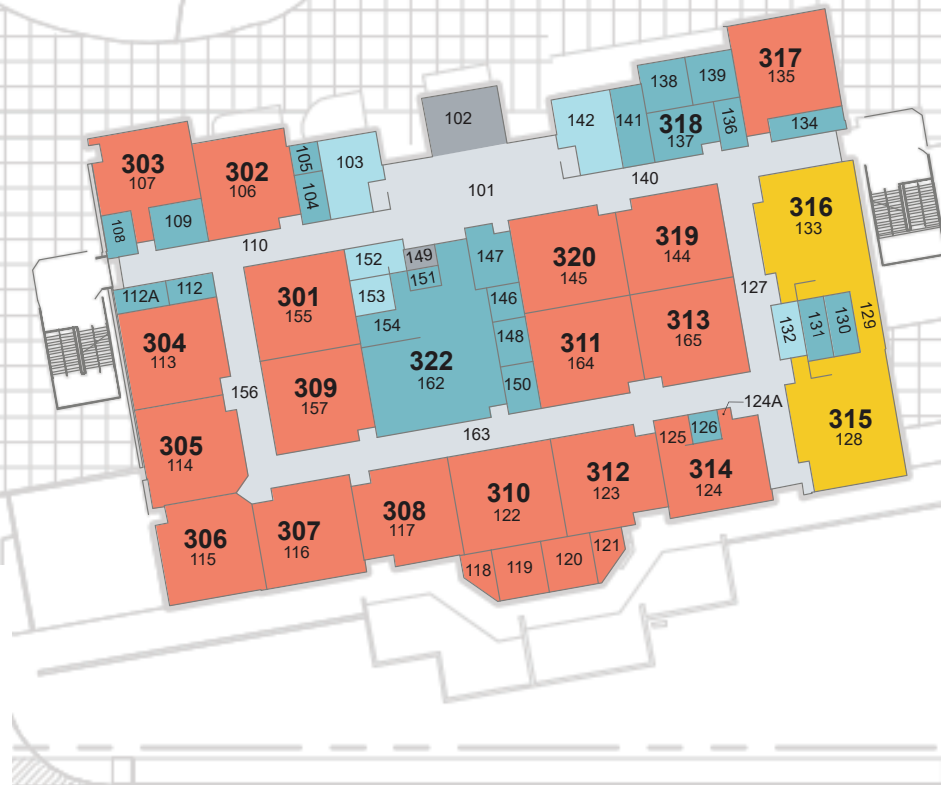
Note:
Bold numbers reflect room designations on site



Zone 1



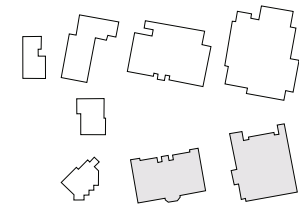
Second Floor



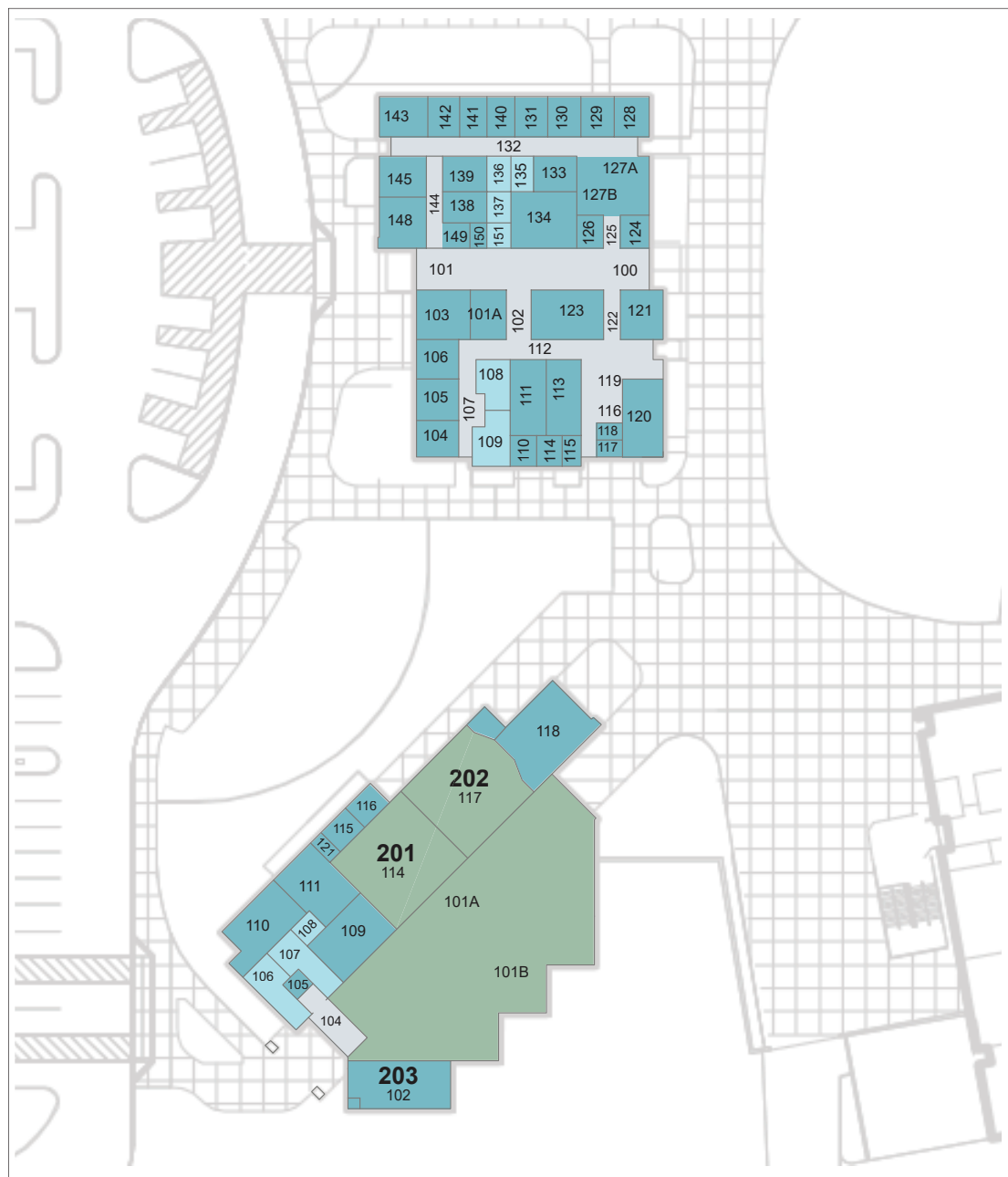
Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Zone 2



Zone 3

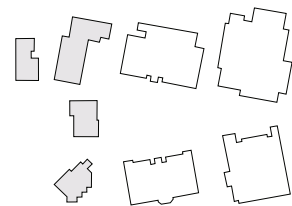


Zone 4

Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site



Zone 3 & Zone 4

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 300					
	WING 300	101	n/a	LOBBY	1680
	CIRCULATION	102	n/a	STAIRS	462
	TOILET ROOMS	103	n/a	GIRL'S RESTROOM	441
	STOR / MECH / CUST	104	n/a	ELECTRICAL	259
	STOR / MECH / CUST	105	602	STORAGE	788
	CR STANDARD	106	603	CLASSROOM	1061
	CR STANDARD	107	604	CLASSROOM	1044
	CORRIDORS & CANOPIES	108	n/a	CORRIDOR	1214
	CORRIDORS & CANOPIES	109	n/a	CORRIDOR	682
	CR STANDARD	110	605	CLASSROOM	1125
	CR STANDARD	111	607	CLASSROOM	1085
	CR STANDARD	112	608	CLASSROOM	1080
	CORRIDORS & CANOPIES	113	n/a	CLASSROOM	391
	CR LAB	114	609	CTE LAB	2152
	CR STANDARD	115	610	CTE CLASSROOM	1046
	CR STANDARD	116	611	CTE CLASSROOM	1047
	CR LAB	117	612	CTE LAB	2145
	TOILET ROOMS	118	n/a	GIRL'S RESTROOM	359
	TOILET ROOMS	119	n/a	BOY'S RESTROOM	388
	CORRIDORS & CANOPIES	120	n/a	CORRIDOR	277
	CR STANDARD	121	623	CLASSROOM	1035
	CR STANDARD	122	624	CLASSROOM	1033
	CR STANDARD	123	625	CLASSROOM	1029
	STOR / MECH / CUST	124	n/a	DATA	160
	TOILET ROOMS	125	n/a	RESTROOM	205
	CORRIDORS & CANOPIES	126	n/a	CORRIDOR	771
	CORRIDORS & CANOPIES	127	n/a	CORRIDOR	893
	WING 300	128	626	SPIRIT STORE	1360
	OFFICE	128A	n/a	OFFICE	338
	STOR / MECH / CUST	129	n/a	STORAGE	312
	STOR / MECH / CUST	130	n/a	RISER	117
	STOR / MECH / CUST	131	n/a	JANITOR	168
	TOILET ROOMS	132	n/a	BOY'S RESTROOM	344
	CR STANDARD	133	627	CLASSROOM	1113
	CR STANDARD	134	628	CLASSROOM	1087
	STAFF WORKROOM	135	629	FACULTY	1493
	STAFF WORKROOM	136	A629	CONFERENCE	245
	TOILET ROOMS	137	n/a	MEN'S RESTROOM	197
	TOILET ROOMS	138	n/a	WOMEN'S RESTROOM	240
	STOR / MECH / CUST	139	n/a	JANITOR	60
	CIRCULATION	141	n/a	ELEVATOR	71
	STOR / MECH / CUST	142	n/a	EQUIPMENT	163
	CR STANDARD	143	601	CLASSROOM	1089
	CR STANDARD	144	606	CLASSROOM	1119
	CR STANDARD	145	615	CLASSROOM	1097
	CR STANDARD	146	616	CLASSROOM	1088
	CORRIDORS & CANOPIES	147	n/a	CORRIDOR	2063
					37616
Wing 300 - 2nd Floor					

	WING 300	201	n/a	LOBBY	1446
	TOILET ROOMS	202	n/a	GIRL'S RESTROOM	427
	STOR / MECH / CUST	203	n/a	ELECTRICAL	273
	CR STANDARD	209	652	CLASSROOM	1005
	CR STANDARD	210	653	CLASSROOM	975
	CORRIDORS & CANOPIES	211	n/a	CORRIDOR	1330
	CR SCIENCE LAB	212	654	CHEMISTRY LAB	1746
	STOR / MECH / CUST	213	n/a	STORAGE	418
	CR SCIENCE LAB	214	612	PHYSICS LAB	1877
	CR STANDARD	215	657	COMPUTER CLASSRM	1324
	CR SCIENCE LAB	216	659	SCIENCE LAB	2025
	CR STANDARD	218	660	COMPUTER CLASSRM	1352
	CR SCIENCE LAB	219	662	CHEMISTRY LAB	1833
	STOR / MECH / CUST	220	n/a	STORAGE	415
	CR SCIENCE LAB	221	663	CHEMISTRY LAB	1746
	CORRIDORS & CANOPIES	222	n/a	CORRIDOR	720
	CORRIDORS & CANOPIES	223	n/a	CORRIDOR	1009
	CR STANDARD	224	665	CLASSROOM	1035
	STOR / MECH / CUST	225	n/a	JANITOR	141
	STOR / MECH / CUST	226	n/a	MECHANICAL	117
	TOILET ROOMS	227	n/a	BOY'S RESTROOM	434
	CR SCIENCE LAB	228	664	SCIENCE LAB	1414
	STOR / MECH / CUST	229A	n/a	DATA	284
	STAFF WORKROOM	229B	n/a	CONFERENCE	283
	STOR / MECH / CUST	230	n/a	STORAGE	186
	STOR / MECH / CUST	231	n/a	STORAGE	167
	CR SCIENCE LAB	232	651	SCIENCE LAB	1454
	CORRIDORS & CANOPIES	233	n/a	CORRIDOR	720
	CR SCIENCE LAB	234	655	SCIENCE LAB	1450
	CR SCIENCE LAB	235	658	DEMO LAB	1605
	CORRIDORS & CANOPIES	236	n/a	CORRIDOR	2644
	STAFF WORKROOM	237	667A	STOCK ROOM	1415
	STAFF WORKROOM	239	667	FACULTY WORKROOM	913
	TOILET ROOMS	241	n/a	MEN'S RESTROOM	177
	TOILET ROOMS	242	n/a	WOMEN'S RESTROOM	211
					34571
Wing 400 / Performing Arts					
	PERFORMING ARTS COMPLEX	100	402	CTE MULTI-MEDIA	1257
	PERFORMING ARTS COMPLEX	103	403	CTE MULTI-MEDIA	1272
	STOR / MECH / CUST	104	n/a	VIDEO STORAGE	173
	CORRIDORS & CANOPIES	105	n/a	CORRIDOR	313
	PERFORMING ARTS COMPLEX	106	404	CTE VIDEO CLASSROOM	1074
	PERFORMING ARTS COMPLEX	107	n/a	EDITING	304
	STOR / MECH / CUST	109	n/a	FIRE RISER/ROOF ACC	44
	STOR / MECH / CUST	110	n/a	STORAGE	288
	STOR / MECH / CUST	111	n/a	STORAGE	149
	STOR / MECH / CUST	112	n/a	COMM.	90
	STOR / MECH / CUST	113	n/a	ELECTRICAL	292
	CORRIDORS & CANOPIES	114	n/a	VESTIBULE	84
	TOILET ROOMS	115	n/a	RESTROOM	115
	TOILET ROOMS	116	n/a	RESTROOM	111
	STOR / MECH / CUST	117	n/a	JANITOR	86

PERFORMING ARTS COMPLEX	118	n/a	PRACTICE	165
PERFORMING ARTS COMPLEX	119	n/a	PRACTICE	112
CORRIDORS & CANOPIES	120	n/a	CORRIDOR	1460
CORRIDORS & CANOPIES	121	n/a	CORRIDOR	450
CORRIDORS & CANOPIES	122	n/a	CORRIDOR	853
PERFORMING ARTS COMPLEX	123	405	CHORAL REHEARSAL	1640
PERFORMING ARTS COMPLEX	124	n/a	PRACTICE	198
PERFORMING ARTS COMPLEX	125	n/a	PRACTICE	131
PERFORMING ARTS COMPLEX	126	n/a	PRACTICE	121
STOR / MECH / CUST	127	n/a	ROBE STORAGE	336
PERFORMING ARTS COMPLEX	128	n/a	OFFICE	162
PERFORMING ARTS COMPLEX	129	n/a	LIBRARY	146
PERFORMING ARTS COMPLEX	130	406	BAND ROOM	2540
STOR / MECH / CUST	131	n/a	LADDER	55
PERFORMING ARTS COMPLEX	132	n/a	INSTRUMENT STORAGE	636
PERFORMING ARTS COMPLEX	133	n/a	OFFICE	175
PERFORMING ARTS COMPLEX	134	n/a	LIBRARY	128
PERFORMING ARTS COMPLEX	135	n/a	PRACTICE	133
PERFORMING ARTS COMPLEX	136	n/a	PRACTICE	133
PERFORMING ARTS COMPLEX	137	n/a	PRACTICE	179
STAFF WORKROOM	138	n/a	WORKROOM	87
PERFORMING ARTS COMPLEX	139	n/a	UNIFORM STORAGE	316
PERFORMING ARTS COMPLEX	140	n/a	COLOR GUARD STOR	160
CORRIDORS & CANOPIES	141	n/a	CORRIDOR	600
TOILET ROOMS	142	n/a	GIRL'S RESTROOM	310
PERFORMING ARTS COMPLEX	143	n/a	GIRLS DRESSING ROOM	394
TOILET ROOMS	144	n/a	BOY'S RESTROOM	311
PERFORMING ARTS COMPLEX	145	n/a	BOYS DRESSING ROOM	341
PERFORMING ARTS COMPLEX	146	n/a	MAKEUP	562
CORRIDORS & CANOPIES	147	n/a	CORRIDOR	488
PERFORMING ARTS COMPLEX	148	n/a	COSTUME STORAGE	291
STOR / MECH / CUST	149	n/a	LADDER	40
CR STANDARD	150	407	DRAMA CLASSROOM	2712
PERFORMING ARTS COMPLEX	151	n/a	OFFICE	149
STOR / MECH / CUST	152	n/a	CONTROL ROOM	149
STOR / MECH / CUST	153	n/a	PIANO STORAGE	128
PERFORMING ARTS COMPLEX	154	n/a	SET PRODUCTION	716
PERFORMING ARTS COMPLEX	155	n/a	STAGE CRAFT	1630
STOR / MECH / CUST	156	n/a	STORAGE	404
PERFORMING ARTS COMPLEX	157	n/a	STAGE CRAFT	365
CORRIDORS & CANOPIES	158	n/a	EXIT PASSSSAGE	700
STOR / MECH / CUST	159	n/a	STORAGE	85
STOR / MECH / CUST	160	n/a	JANITOR	67
CORRIDORS & CANOPIES	161	n/a	CORRIDOR	700
TOILET ROOMS	162	n/a	WOMEN'S RESTROOM	390
TOILET ROOMS	163	n/a	MEN'S RESTROOM	457
CORRIDORS & CANOPIES	164	n/a	CORRIDOR	83
STAFF WORKROOM	165	n/a	CONFERENCE	393
PERFORMING ARTS COMPLEX	166	n/a	COUNSELOR	282
PERFORMING ARTS COMPLEX	167	n/a	RECEPTION WAITING	283
STOR / MECH / CUST	168	n/a	SUPPLIES	27
PERFORMING ARTS COMPLEX	169	n/a	ASSISTANT PRINCIPAL	416



TOILET ROOMS	170	n/a	RESTROOM	74
CORRIDORS & CANOPIES	171	n/a	CORRIDOR	453
PERFORMING ARTS COMPLEX	173	n/a	CONCESSION	165
PERFORMING ARTS COMPLEX	174	n/a	ELEVATOR LOBBY	46
CIRCULATION	174A	n/a	ELEVATOR	50
STOR / MECH / CUST	175	n/a	ELEVATOR EQUIPMENT	36
PERFORMING ARTS COMPLEX	176	n/a	LOBBY	2159
PERFORMING ARTS COMPLEX	177	n/a	TICKETS	166
CIRCULATION	178	n/a	STAIRS	266
CORRIDORS & CANOPIES	179	n/a	VESTIBULE	365
PERFORMING ARTS COMPLEX	180	n/a	MAIN HOUSE	6511
PERFORMING ARTS COMPLEX	181	n/a	ORCH. PIT	377
CIRCULATION	182	n/a	STAIRS	158
CIRCULATION	183	n/a	STAIRS	158
PERFORMING ARTS COMPLEX	184	n/a	STAGE	4229
				44654

Wing 500 / Gymnasium					
	ATHLETIC COMPLEX	E101	n/a	MAIN LOBBY	1934
	ATHLETIC COMPLEX	E102	n/a	CONCESSION	435
	ATHLETIC COMPLEX	E103	n/a	TICKET	119
	STOR / MECH / CUST	E104	n/a	STORAGE	100
	ATHLETIC COMPLEX	E105	501	GYMNASIUM	16776
	CORRIDORS & CANOPIES	E106	n/a	CORRIDOR	446
	TOILET ROOMS	E107	n/a	MEN'S RESTROOM	484
	TOILET ROOMS	E108	n/a	WOMEN'S RESTROOM	554
	CORRIDORS & CANOPIES	E109	n/a	EXIT PASSAGE	414
	CORRIDORS & CANOPIES	E110	n/a	CORRIDOR	1483
	CORRIDORS & CANOPIES	E111	n/a	VESTIBULE	60
	TOILET ROOMS	E112	n/a	OFFICALS	97
	TOILET ROOMS	E113	n/a	RESTROOMS	97
	CORRIDORS & CANOPIES	E114	n/a	CORRIDOR	706
	CORRIDORS & CANOPIES	E115	n/a	VESTIBULE	91
	ATHLETIC COMPLEX	E116	n/a	GIRLS TEAM LOCKER RM	1408
	TOILET ROOMS	E117	n/a	GIRL'S RESTROOM	202
	SHOWER ROOMS	E118	n/a	GIRL'S SHOWERS	200
	OFFICE	E119	n/a	GIRLS COACH'S OFFICE	444
	STOR / MECH / CUST	E120	n/a	STORAGE	170
	CORRIDORS & CANOPIES	E121	n/a	VESTIBULE	78
	OFFICE	E122	n/a	GIRLS COACH'S OFFICE	418
	ATHLETIC COMPLEX	E124	n/a	GIRLS PE LOCKER	1938
	TOILET ROOMS	E126	n/a	GIRL'S RESTROOM	242
	SHOWER ROOMS	E127	n/a	GIRL'S SHOWERS	242
	ATHLETIC COMPLEX	E129	502	DANCE CLASSROOM	1394
	CORRIDORS & CANOPIES	E130	n/a	CORRIDOR	910
	ATHLETIC COMPLEX	E131	n/a	COACH'S LOCKER RM	487
	SHOWER ROOMS	E132	n/a	COACH'S SHOWER RM	225
	ATHLETIC COMPLEX	E133	n/a	COACH'S LOCKER RM	487
	SHOWER ROOMS	E134	n/a	COACH'S SHOWER RM	225
	CORRIDORS & CANOPIES	E136	n/a	VESTIBULE	85
	ATHLETIC COMPLEX	E139	n/a	BOY'S PE LOCKER ROOM	1590
	OFFICE	E143	n/a	BOY'S COACH OFFICE	416
	CORRIDORS & CANOPIES	E145	n/a	VESTIBULE	85

OFFICE	E146	n/a	BOY'S COACH OFFICE	414
ATHLETIC COMPLEX	E147	n/a	EQUIPMENT ISSUE	1410
ATHLETIC COMPLEX	E148	n/a	TEAM LOCKER ROOM	2110
CORRIDORS & CANOPIES	E149	n/a	VESTIBULE	42
TOILET ROOMS	E150	n/a	BOY'S RESTROOM	253
SHOWER ROOMS	E151	n/a	SHOWER ROOM	108
ATHLETIC COMPLEX	E152	521	TRAINING	1072
ATHLETIC COMPLEX	E153	503	TEAM ROOM	1259
STOR / MECH / CUST	E154	520	LAUNDRY	625
CR STANDARD	E155	504	CLASSROOM	990
STOR / MECH / CUST	E158	n/a	SPECIAL SYSTEM	118
ATHLETIC COMPLEX	E159	507	AUX GYMNASIUM	8416
CORRIDORS & CANOPIES	E160	n/a	EXIT PASSAGE	492
ATHLETIC COMPLEX	E161	505	WORKOUT CENTER	2958
STOR / MECH / CUST	E162	n/a	STORAGE	281
CORRIDORS & CANOPIES	E165	n/a	CORRIDOR	1368
ATHLETIC COMPLEX	E166	506	DANCE/WRESTLING	4342
STOR / MECH / CUST	E170	n/a	JANITOR	110
STOR / MECH / CUST	E171	n/a	STORAGE	171
STOR / MECH / CUST	E172	n/a	STORAGE	170
STOR / MECH / CUST	E173	n/a	JANITOR	105
STOR / MECH / CUST	E175	n/a	WRESTLING MAT STOR	349
CORRIDORS & CANOPIES	E176	n/a	VESTIBULE	431
CORRIDORS & CANOPIES	E177	n/a	VESTIBULE	322
ATHLETIC COMPLEX	E178	n/a	RECEPTIONIST	494
TOILET ROOMS	E179	n/a	UNISEX RESTROOM	127
OFFICE	E180	n/a	ATHLETIC DIRECTOR	322
STOR / MECH / CUST	E181	n/a	ATHLETIC STORAGE	425
				64326

Wing 600					
	WING 600	F101	n/a	LOBBY	1480
	CIRCULATION	F102	n/a	STAIRS	463
	TOILET ROOMS	F103	n/a	BOY'S RESTROOM	441
	STOR / MECH / CUST	F104	n/a	JANITOR	147
	STOR / MECH / CUST	F105	n/a	RISER	88
	CR STANDARD	F106	302	CLASSROOM	950
	CR STANDARD	F107	303	STUDENT GOVERNMENT	869
	OFFICE	F108	n/a	OFFICE	138
	STOR / MECH / CUST	F109	n/a	STORAGE	241
	CORRIDORS & CANOPIES	F110	n/a	CORRIDOR	960
	STOR / MECH / CUST	F112	n/a	STORAGE	121
	STOR / MECH / CUST	F112A	n/a	STORAGE	136
	CR STANDARD	F113	304	ART CLASSROOM	1001
	CR STANDARD	F114	305	ART CLASSROOM	1003
	CR STANDARD	F115	306	ART CLASSROOM	991
	CR STANDARD	F116	307	ART CLASSROOM	1010
	CR STANDARD	F117	308	SCULPTURE CLASSRM	961
	OFFICE	F118	n/a	OFFICE	126
	OFFICE	F119	n/a	STORAGE	270
	STOR / MECH / CUST	F120	n/a	STORAGE	267
	OFFICE	F121	n/a	OFFICE	130
	CR STANDARD	F122	310	ART	1076

CR STANDARD	F123	312	POTTERY CLASSROOM	1009
CR STANDARD	F124	314	LIFE SKILLS	822
STOR / MECH / CUST	F124A	n/a	LAUNDRY CENTER	17
KITCHEN	F125	n/a	KITCHEN	108
TOILET ROOMS	F126	n/a	RESTROOM	90
CORRIDORS & CANOPIES	F127	n/a	CORRIDOR	1150
SPECIAL CR	F128	315	SPECIAL EDUCATION	1367
KITCHEN	F129	n/a	KITCHEN	165
OFFICE	F130	n/a	OFFICE	171
WING 600	F131	n/a	CHANGING	167
TOILET ROOMS	F132	n/a	RESTROOM	156
SPECIAL CR	F133	316	SPECIAL EDUCATION	1363
STOR / MECH / CUST	F134	n/a	STORAGE	183
CR STANDARD	F135	317	CLASSROOM	1049
STOR / MECH / CUST	F136	n/a	STORAGE	139
WING 600	F137	318	RECEPTION	332
OFFICE	F138	n/a	RSP OFFICE	242
OFFICE	F139	n/a	RSP OFFICE	239
CORRIDORS & CANOPIES	F140	n/a	CORRIDOR	994
STOR / MECH / CUST	F141	n/a	ELECTRICAL	267
TOILET ROOMS	F142	n/a	GIRL'S RESTROOM	444
CR STANDARD	F144	319	CLASSROOM	1015
CR STANDARD	F145	320	CLASSROOM	1033
STOR / MECH / CUST	F146	n/a	STORAGE	120
STAFF WORKROOM	F147	n/a	CONFERENCE	270
STOR / MECH / CUST	F148	n/a	DATA	155
CIRCULATION	F149	n/a	ELEVATOR	70
STAFF WORKROOM	F150	n/a	COPY ROOM	164
STOR / MECH / CUST	F151	n/a	EQUIPMENT	67
TOILET ROOMS	F152	n/a	WOMEN'S RESTROOM	195
TOILET ROOMS	F153	n/a	MEN'S RESTROOM	153
STAFF WORKROOM	F154	n/a	LOUNGE	196
CORRIDORS & CANOPIES	F154A	n/a	VESTIBULE	68
CR STANDARD	F155	301	CLASSROOM	1015
CORRIDORS & CANOPIES	F156	n/a	CORRIDOR	820
CR STANDARD	F157	309	CLASSROOM	990
STAFF WORKROOM	F162	322	FACULTY WORKROOM	1741
CORRIDORS & CANOPIES	F163	n/a	CORRIDOR	1746
CR STANDARD	F164	311	CLASSROOM	1048
CR STANDARD	F165	313	CLASSROOM	1025
				35234

Wing 600 - 2nd Floor					
	WING 600	F201	n/a	LOBBY	1392
	TOILET ROOMS	F202	n/a	BOY'S RESTROOM	441
	STOR / MECH / CUST	F203	n/a	MECHANICAL	117
	STOR / MECH / CUST	F204	n/a	JANITOR	132
	CR STANDARD	F205	352	ENG WRITING LECTURE	977
	CR STANDARD	F206	353	CLASSROOM	1232
	CORRIDORS & CANOPIES	F207	n/a	CORRIDOR	970
	CR STANDARD	F208	354	CLASSROOM	1298
	CR STANDARD	F209	355	CLASSROOM	1079
	CR STANDARD	F211	356	CLASSROOM	1044



ROOM SCHEDULE
RANCHO MIRAGE HIGH SCHOOL

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
September 4, 2024

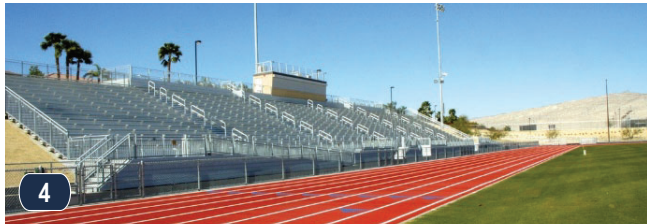
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	CR STANDARD	F212	357	CLASSROOM	1154	
	CR STANDARD	F213	359	CLASSROOM	1054	
	CR STANDARD	F214	360	CLASSROOM	1044	
	CORRIDORS & CANOPIES	F215	n/a	CORRIDOR	1740	
	CR STANDARD	F216	362	CLASSROOM	1027	
	CR STANDARD	F217	364	CLASSROOM	1078	
	CR STANDARD	F218	365	CLASSROOM	1100	
	CR STANDARD	F219	366	CLASSROOM	1075	
	CORRIDORS & CANOPIES	F221	n/a	CORRIDOR	881	
	CR STANDARD	F222	367	CLASSROOM	1200	
	CORRIDORS & CANOPIES	F223	n/a	CORRIDOR	979	
	CR STANDARD	F224	368	CLASSROOM	1224	
	CR STANDARD	F225	369	SOC STUDIES LECTURE	980	
	STOR / MECH / CUST	F226	n/a	ELECTRICAL	262	
	TOILET ROOMS	F227	n/a	GIRL'S RESTROOM	444	
	CR STANDARD	F228	370	CLASSROOM	1010	
	CR STANDARD	F229	371	CLASSROOM	1005	
	TOILET ROOMS	F231	n/a	WOMEN'S RESTROOM	207	
	TOILET ROOMS	F232	n/a	MEN'S RESTROOM	171	
	STAFF WORKROOM	F233	n/a	LOUNGE	254	
	CORRIDORS & CANOPIES	F234	n/a	VESTIBULE	50	
	STOR / MECH / CUST	F235	n/a	DATA	80	
	STAFF WORKROOM	F236	372	FACULTY WORKROOM	1648	
	STAFF WORKROOM	F238	n/a	CONFERENCE	294	
	STOR / MECH / CUST	F239	n/a	STORAGE	180	
	CR STANDARD	F240	358	CLASSROOM	1080	
	CR STANDARD	F241	351	CLASSROOM	1018	
	CORRIDORS & CANOPIES	F242	n/a	CORRIDOR	893	
	CR STANDARD	F243	361	CLASSROOM	1022	
	CR STANDARD	F244	363	CLASSROOM	1026	
						33862
	Wing 700 / Cafeteria					
		CAFETERIA	G101	700	LOBBY	1729
CAFETERIA		G102	n/a	STUDENT SERVING	1729	
CORRIDORS & CANOPIES		G103	n/a	VESTIBULE	219	
TOILET ROOMS		G104	n/a	WOMEN'S RESTROOM	83	
TOILET ROOMS		G105	n/a	MEN'S RESTROOM	80	
CAFETERIA		G106	701	CULINARY DINING	1336	
STOR / MECH / CUST		G107	n/a	JANITOR	69	
CAFETERIA		G108	702	CULINARY KITCHEN	1658	
STOR / MECH / CUST		G109	n/a	LAUNDRY	87	
STOR / MECH / CUST		G110	n/a	JANITOR	142	
STOR / MECH / CUST		G111	n/a	SPECIAL SYSTEMS	153	
CAFETERIA		G112	n/a	WALK-IN FREEZER	72	
CAFETERIA		G113	n/a	WALK-IN REFRIGERATOR	69	
OFFICE		G114	n/a	OFFICE	177	
STOR / MECH / CUST		G115	n/a	ELECTRICAL	180	
STOR / MECH / CUST		G116	n/a	MECHANICAL	150	
STOR / MECH / CUST		G116A	n/a	FIRE RIISER	35	
CAFETERIA		G117	n/a	POT WASH	214	
TOILET ROOMS		G118	n/a	MEN'S RESTROOM	73	
TOILET ROOMS		G119	n/a	WOMEN'S RESTROOM	84	

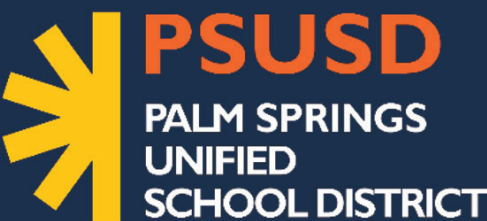
CAFETERIA	G120	n/a	KITCHEN	1187		
STAFF WORKROOM	G121	n/a	LOCKERS	109		
CAFETERIA	G122	n/a	DRY FOOD STORAGE	578		
CAFETERIA	G123	n/a	RECEIVING	251		
STOR / MECH / CUST	G124	n/a	NON-FOOD STORAGE	339		
CAFETERIA	G125	n/a	WALK-IN FREEZER	864		
CAFETERIA	G126	n/a	WALK-IN REFRIGERATOR	564		
OFFICE	G127	n/a	OFFICE	240		
CAFETERIA	G128	n/a	CART PARKING	82		
CAFETERIA	G129	n/a	SNACK BAR	517		
CAFETERIA	G130	n/a	STUDENT DINING	8025		
TOILET ROOMS	G131	n/a	BOY'S RESTROOM	776		
TOILET ROOMS	G132	n/a	GIRL'S RESTROOM	857		
STOR / MECH / CUST	G133	n/a	AUDIO EQUIP.	37		
STOR / MECH / CUST	G134	n/a	ELECTRICAL	45		
STOR / MECH / CUST	G135	n/a	ELECTRICAL	45		
STOR / MECH / CUST	G136	n/a	CUSTODIAL CLOSET	73		
CAFETERIA	G137	n/a	CART PARKING	140		
				23068		
Wing 800						
	STOR / MECH / CUST	H101	n/a	WORK ROOM	840	
	OFFICE	H102	n/a	MAINTENANCE OFFICE	119	
	TOILET ROOMS	H103	n/a	MEN'S RESTROOM	110	
	TOILET ROOMS	H104	n/a	WOMEN'S RESTROOM	104	
	STOR / MECH / CUST	H105	n/a	JANITOR	116	
	OFFICE	H106	n/a	CUSTODIAL OFFICE	103	
	STOR / MECH / CUST	H107	n/a	CUSTODIALSTORAGE	323	
	STOR / MECH / CUST	H108	n/a	STORAGE	505	
	STOR / MECH / CUST	H109	n/a	BOILER ROOM	812	
	STOR / MECH / CUST	H110	n/a	CHILLER ROOM	3566	
	STOR / MECH / CUST	H110A	n/a	FIRE RISER	70	
	STOR / MECH / CUST	H111	n/a	COOLING TOWERS	3121	
					9789	
	Administration					
		ADMINISTRATION	A100	n/a	STUDENT LOBBY	226
		ADMINISTRATION	A101	n/a	VISITOR LOBBY	277
ADMINISTRATION		A101A	n/a	WAITING	221	
ADMINISTRATION		A102	n/a	RECEPTION	153	
ADMINISTRATION		A103	n/a	ATTENDANCE	333	
ADMINISTRATION		A104	n/a	PSYCHOLOGIST	192	
ADMINISTRATION		A105	n/a	SPEECH THERAPIST	218	
ADMINISTRATION		A106	n/a	HEARING TESTING	208	
CORRIDORS & CANOPIES		A107	n/a	CORRIDOR	274	
TOILET ROOMS		A108	n/a	MEN'S RESTROOM	197	
TOILET ROOMS		A109	n/a	WOMAN'S RESTROOM	238	
STOR / MECH / CUST		A110	n/a	MECHANICAL	101	
STAFF WORKROOM		A111	n/a	STAFF LOUNGE	338	
CORRIDORS & CANOPIES		A112	n/a	CORRIDOR	443	
ADMINISTRATION		A113	n/a	CONFERENCE	330	
STOR / MECH / CUST		A114	n/a	ELECTRICAL	98	
STOR / MECH / CUST	A115	n/a	TELE.	73		
CORRIDORS & CANOPIES	A116	n/a	CORRIDOR	189		

STOR / MECH / CUST	A117	n/a	FIRE RISER	55	
STOR / MECH / CUST	A118	n/a	CLOSET	55	
ADMINISTRATION	A119	n/a	SECRETARIAL	141	
ADMINISTRATION	A120	n/a	PRINCIPAL	394	
ADMINISTRATION	A121	n/a	ASSISTANT PRINCIPAL	264	
CORRIDORS & CANOPIES	A122	n/a	CORRIDOR	103	
STAFF WORKROOM	A123	n/a	COPY WORKROOM	446	
ADMINISTRATION	A124	n/a	COUNSELOR	119	
CORRIDORS & CANOPIES	A125	n/a	CORRIDOR	69	
ADMINISTRATION	A126	n/a	COUNSELOR	109	
ADMINISTRATION	A127A	n/a	SECRETARIAL	266	
ADMINISTRATION	A127B	n/a	SECRETARIAL	266	
ADMINISTRATION	A128	n/a	SECURITY	175	
ADMINISTRATION	A129	n/a	VICE PRINCIPAL	167	
ADMINISTRATION	A130	n/a	VICE PRINCIPAL	166	
ADMINISTRATION	A131	n/a	VICE PRINCIPAL	164	
CORRIDORS & CANOPIES	A132	n/a	CORRIDOR	593	
ADMINISTRATION	A133	n/a	CONFERENCE	191	
ADMINISTRATION	A134	n/a	REGISTRAR	466	
TOILET ROOMS	A135	n/a	RESTROOM	100	
TOILET ROOMS	A136	n/a	GIRL'S RESTROOM	106	
ADMINISTRATION	A137	n/a	BOY'S RESTROOM	93	
ADMINISTRATION	A138	n/a	BOYS RESTING	171	
ADMINISTRATION	A139	n/a	GIRLS RESTING	195	
ADMINISTRATION	A140	n/a	COUNSELOR	140	
ADMINISTRATION	A141	n/a	COUNSELOR	134	
ADMINISTRATION	A142	n/a	SRO	159	
ADMINISTRATION	A143	n/a	PROBATION	242	
CORRIDORS & CANOPIES	A144	n/a	HALL	186	
STOR / MECH / CUST	A145	n/a	STORAGE	239	
ADMINISTRATION	A148	n/a	HEALTH	300	
ADMINISTRATION	A149	n/a	WAITING AREA	86	
ADMINISTRATION	A150	n/a	JANITOR CLOSET	53	
TOILET ROOMS	A151	n/a	VISITOR RESTROOM	76	
				10598	
Library					
	LIBRARY	B101A	n/a	MAIN READING RM	3672
	LIBRARY	B101B	n/a	BOOK STACKS	1549
	LIBRARY	B102	203	CAREER CENTER	577
	STOR / MECH / CUST	B103	n/a	FIRE RISER	36
	CORRIDORS & CANOPIES	B104	n/a	VESTIBULE	269
	STOR / MECH / CUST	B105	n/a	JANITOR	57
	TOILET ROOMS	B106	n/a	BOY'S RESTROOM	257
	TOILET ROOMS	B107	n/a	GIRL'S RESTROOM	255
	TOILET ROOMS	B108	n/a	RESTROOM	77
	CORRIDORS & CANOPIES	B109	n/a	CIRCULATION	482
	OFFICE	B110	n/a	COMMUNICATIONS	470
	STAFF WORKROOM	B111	n/a	A/V WORKROOM	448
	CR STANDARD	B114	201	COMPUTER CLASSRM	1184
	STOR / MECH / CUST	B115	n/a	MECHANICAL	115
	STOR / MECH / CUST	B116	n/a	ELECTRICAL	115
	CR STANDARD	B117	202	COMPUTER CLASSRM	1157
	LIBRARY	B118	n/a	BOOK STORAGE	796
					11516



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

JAMES WORKMAN MIDDLE SCHOOL

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COVER SHEET JAMES WORKMAN MIDDLE SCHOOL

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

JWMS
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JOHN WORKMAN MIDDLE SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » James Workman Middle School is fully committed to the development of independent, motivated citizens well prepared for the 21st Century. This will be achieved through:
 - » Setting high expectations
 - » Providing a positive, safe learning environment
 - » Facilitating critical, independent thinkers
 - » Fostering relationships between students, parents, staff, and the community
 - » Innovative Experiences...Inspired Individuals

NEIGHBORHOOD

- » JWMS is located in Cathedral City and serves the north side and a small population of Palm Springs students residing on the eastern side of it. The majority of JWMS students either walk or ride their bikes to schools.

INSTRUCTION

- » JWMS serves approximately 1,376 students in grades sixth through eighth in a technology-based environment as well as the arts.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	20 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	84,500 SF
Asphalt Parking & Circulation	137,500 SF
Total Campus Parking Count	157

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
James Workman Middle School				69-300 30th Ave. Cathedral City, CA 92234-4921		(760) 770-8540		(760) 770-8545	33 67173 6112692	4981	
Original Construction Date	1992	Original Capacity	1147	Classroom Count (2023) PSUSD Provided	57		General Notes				
Site Size (2017 EMG Reference)	20 Acres	Current Capacity (2019) PSUSD Provided	1,695 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	37		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	108,640 SQ.FT.	Current Enrollment (2023-2024) CDE	1,027	Relocatable (2023) PSUSD Provided	20						
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility											
Grant Estimates Based on 2019 Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnnau Ruhnnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum		Date Permanent	Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
6,712,263	4,474,842	10,124,085	6,749,390	N/A	N/A						
Buildings											
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
P-12		-	WING 900, PORTABLE CLASSROOM 912	1988	A# 47710	N/A	-	-	1	960	4
P-13		-	WING 900, PORTABLE CLASSROOM 913	1988	A# 47710	N/A	-	-	1	960	4
ADMINISTRATION		Permanent	ADMINISTRATION - BUILDING 100	1995	A# 54222	N/A	-	-	1	5133	3
MAIN BLDG		Permanent	WING 200, 400, & 500 / LIBRARY	1995	A# 54222	N/A	-	-	1	54952	3
MULTI-PURPOSE		Permanent	MULTI-PURPOSE - BUILDING 600	1995	A# 54222	N/A	-	-	1	15446	3
RR-2		Permanent	RESTROOMS - 700 BUILDING	1995	A# 54222	N/A	-	-	1	753	3
LOCKERS		Permanent	LOCKER ROOMS - 800 BUILDING	1995	A# 54222	N/A	-	-	1	6503	3
RR-3		Modular	MODULAR RESTROOMS NORTHEAST	2004	A# 102021	N/A	-	-	1	144	2
RR-4		-	MODULAR RESTROOMS SOUTHEAST	2004	A# 102021	N/A	-	-	1	144	2
RR-1		Permanent	RESTROOM BUILDING SOUTH	2000	A# 102346	6/29/2000	-	-	1	534	2
P-1		Portable	WING 900, PORTABLE CLASSROOM 901	2000	A# 102346	6/29/2000	-	-	1	960	2
P-2		Portable	WING 900, PORTABLE CLASSROOM 902	2000	A# 102346	6/29/2000	-	-	1	960	2
P-3		Portable	WING 900, PORTABLE CLASSROOM 903	2000	A# 102346	6/29/2000	-	-	1	960	2
P-4		Portable	WING 900, PORTABLE CLASSROOM 904	2000	A# 102346	6/29/2000	-	-	1	960	2
P-5		Portable	WING 900, PORTABLE CLASSROOM 905	2000	A# 102346	6/29/2000	-	-	1	960	2
P-6		Portable	WING 900, PORTABLE CLASSROOM 906	2000	A# 102346	6/29/2000	-	-	1	960	2

Facilities Condition Index (FCI)
1 - EXCELLENT
LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.
2 - GOOD
COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.
3 - FAIR
MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.
4 - POOR
REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.
5 - VERY POOR
IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Buildings										
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
P-7	Portable	WING 900, PORTABLE CLASSROOM 907	2000	A# 102346	6/29/2000	-	-	1	960	2
P-8	Portable	WING 900, PORTABLE CLASSROOM 908	2000	A# 102346	6/29/2000	-	-	1	960	2
P-9	Portable	WING 900, PORTABLE CLASSROOM 909	2001	A# 104773	01/16/2003	-	-	1	960	2
P-10	Portable	WING 900, PORTABLE CLASSROOM 910	2001	A# 104773	01/16/2003	-	-	1	960	2
P-18	-	WING 900, PORTABLE CLASSROOM 918	2010	A# 104773	1/16/2003	-	-	1	960	1
P-19	-	WING 900, PORTABLE CLASSROOM 919	2010	A# 104773	1/16/2003	-	-	1	960	1
P-20	-	WING 900, PORTABLE CLASSROOM 920	2010	A# 104773	1/16/2003	-	-	1	960	1
P-11	Portable	WING 900, PORTABLE CLASSROOM 911	2010	A# 110964	03/25/2010	-	-	1	960	1
P-14	-	WING 900, PORTABLE CLASSROOM 914	2004	A# 110964	3/25/2010	-	-	1	960	2
P-15	-	WING 900, PORTABLE CLASSROOM 915	2010	A# 110964	3/25/2010	-	-	1	960	1
P-16	-	WING 900, PORTABLE CLASSROOM 916	2010	A# 110964	03/25/2010	-	-	1	960	1
P-17	-	WING 900, PORTABLE CLASSROOM 917	2010	A# 110964	3/25/2010	-	-	1	960	1
-	Portable	PORTABLE CLASSROOM BUILDING	TBD	A# 121203	6/13/2024	-	2022	-	-	1
MAIN BLDG	Permanent	WING 200, 400, & 500 / LIBRARY	TBD	A# 121203	6/13/2024	-	2022	-	-	1
ADMINISTRATION	Permanent	ADMINISTRATION - BUILDING 100	TBD	A# 121203	6/13/2024	-	2022	-	-	1
WING 600, 700, 800	Permanent	MPR/KITCHEN, TOILET, LOCKERS/SHOWERS	TBD	A# 121203	6/13/2024	-	2022	-	-	-

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	PARKING LOT	Parking	PARKING LOT	1995	A# 54222	N/A	-	-	-	-	3
PK-2	PARKING LOT	Parking	PARKING LOT	1995	A# 54222	N/A	-	-	-	-	3
BUS-1	BUS DROP OFF	Bus Drop Off	BUS DROP OFF	1995	A# 54222	N/A	-	-	-	-	3
SS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1995	A# 54222	N/A	-	-	1	1792	3
S-1	At North East Parking	Solar Panels	Solar Canopy (Parking) -(1 of 5)	2014	A# 112755	2/7/2013	-	-	-	-	1
S-2	At North East Parking	Solar Panels	Solar Canopy (Parking) -(2 of 5)	2014	A# 112755	2/7/2013	-	-	-	-	1
S-3	At South East Parking	Solar Panels	Solar Canopy (Parking) -(3 of 5)	2014	A# 112755	2/7/2013	-	-	-	-	1
S-4	At South East Parking	Solar Panels	Solar Canopy (Parking) -(4 of 5)	2014	A# 112755	2/7/2013	-	-	-	-	1
S-5	At South East Parking	Solar Panels	Solar Canopy (Parking) -(5 of 5)	2014	A# 112755	2/7/2013	-	-	-	-	1
PK-3	Parking Lot	Parking	Parking Lot	TBD	A# 121203	6/13/2024	-	-	-	-	-
BUS-2	Bus Stop and Site	-	Bus Stop and Site Improvements	TBD	A# 121203	6/13/2024	-	-	-	-	-
-	Grading and Utility	-	Grading and Utility Improvements	TBD	A# 121203	6/13/2024	-	-	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



EXISTING CAMPUS ASSET SUMMARY
JAMES WORKMAN MIDDLE SCHOOL

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

JWMS
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Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200					
	MECH / STOR / CUST	216	n/a	STORAGE	1931
	CLASSROOM	201	212	CLASSROOM	975
	CLASSROOM	202	210	CLASSROOM	961
	CLASSROOM	203	208	CLASSROOM	961
	CLASSROOM	204	206	CLASSROOM	961
	CLASSROOM	205	204	CLASSROOM	953
	CLASSROOM	206	202	CLASSROOM	1003
	CLASSROOM	208	201	CLASSROOM	1003
	CLASSROOM	209	203	CLASSROOM	953
	CLASSROOM	210	205	CLASSROOM	961
	CLASSROOM	211	207	CLASSROOM	961
	CLASSROOM	212	209	CLASSROOM	961
	CLASSROOM	213	211	CLASSROOM	975
	MECH / STOR / CUST	214	n/a	CUSTODIAN	49
	MECH / STOR / CUST	215	n/a	IDF	77
	STAFF WORKROOM	216	n/a	WORKROOM	267
					13952
Wing 400					
	CORRIDORS CLOSED	400	n/a	CORRIDOR	1832
	CLASSROOMS	401	412	CLASSROOM	975
	CLASSROOMS	402	410	CLASSROOM	961
	CLASSROOMS	403	408	CLASSROOM	961
	CLASSROOMS	404	406	CLASSROOM	961
	CLASSROOMS	405	404	CLASSROOM	946
	CLASSROOMS	406	402	CLASSROOM	955
	CLASSROOMS	408	401	CLASSROOM	955
	CLASSROOMS	409	403	CLASSROOM	946
	CLASSROOMS	410	405	CLASSROOM	961
	CLASSROOMS	411	407	CLASSROOM	961
	CLASSROOMS	412	409	CLASSROOM	961
	CLASSROOMS	413	411	CLASSROOM	975
	TOILET ROOMS	413	n/a	STAFF RR	77
	MECH / STOR / CUST	414	n/a	CUSTODIAL	47
	MECH / STOR / CUST	415	n/a	IDF	77
	ADMINISTRATION	416	n/a	OFFICE	85
					13636
Wing 500					
	ADMINISTRATION	500	n/a	CONFERENCE ROOM	360
	CLASSROOMS	501	503	CLASSROOM	1005
	CLASSROOMS	502	505	CLASSROOM	1106
	CLASSROOMS	503	507	CLASSROOM	1106
	CLASSROOMS	504	509	CLASSROOM	934
	CLASSROOMS	505	511	CLASSROOM	1608
	CORRIDORS CLOSED	506	501	COMMON CORE	863
	MECH / STOR / CUST	511B	n/a	STORAGE	116
	CLASSROOMS	511	512A	CLASSROOM	1361
	CLASSROOMS	512	510	CLASSROOM	1342
	CLASSROOMS	513	508	CLASSROOM	1032
	MECH / STOR / CUST	514	n/a	STORAGE	125
	MECH / STOR / CUST	515	n/a	CUSTODIAL	66
	CLASSROOMS	515	506	CLASSROOM 506	1106
	CLASSROOMS	516	504	CLASSROOM 504	1106
	CLASSROOMS	517	502	CLASSROOM 502	1005
	ADMINISTRATION	517	n/a	OFFICE	148
	ADMINISTRATION	518	n/a	OFFICE	138
	MECH / STOR / CUST	520	n/a	IDF	58
	TOILET ROOM	521	n/a	STAFF RR	75
	TOILET ROOM	522	n/a	STAFF RR	77

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	523	n/a	OFFICE	81
	CLASSROOMS	524	n/a	SCIENCE PREP	967
					15785
WING 900					
	CLASSROOM 901	R-1	901	CLASSROOM	960
	CLASSROOM 902	R-2	902	CLASSROOM	960
	CLASSROOM 903	R-3	903	CLASSROOM	960
	CLASSROOM 904	R-4	904	CLASSROOM	960
	CLASSROOM 905	R-5	905	CLASSROOM	960
	CLASSROOM 906	R-6	906	CLASSROOM	960
	CLASSROOM 907	R-7	907	CLASSROOM	960
	CLASSROOM 908	R-8	908	CLASSROOM	960
	CLASSROOM 909	R-9	909	CLASSROOM	960
	CLASSROOM 910	R-10	910	CLASSROOM	960
	CLASSROOM 911	R-11	911	CLASSROOM	960
	TOILET ROOMS	927	n/a	BOYS RESTROOM	517
	MECH / STOR / CUST	928	n/a	CUSTODIAL	118
	TOILET ROOMS	929	n/a	GIRLS RESTROOM	517
	CLASSROOMS	930	n/a	CLASSROOM	1033
	CLASSROOMS	931	n/a	CLASSROOM	1043
	CLASSROOMS	932	n/a	CLASSROOM	1040
	CLASSROOMS	933	n/a	CLASSROOM	1039
	STAFF WORKROOMS	934	n/a	WORK ROOM	690
	TOILET ROOMS	935	n/a	STAFF RESTROOM	88
	TOILET ROOMS	936	n/a	STAFF RESTROOM	86
	OTHER FACILITIES	937	n/a	ELECTRICAL	135
	OTHER FACILITIES	938	n/a	SECURITY	311
	OTHER FACILITIES	939	n/a	IDF	101
	CLASSROOMS	940	n/a	CLASSROOM	1024
	CLASSROOMS	941	n/a	CLASSROOM	1016
	CLASSROOMS	942	n/a	CLASSROOM	1013
	CLASSROOMS	943	n/a	CLASSROOM	1009
	CLASSROOMS	944	n/a	CLASSROOM	1024
	OTHER FACILITIES	945	n/a	FIRE RISER	75
	OTHER FACILITIES	946	n/a	UTILITY	196
	MECH / STOR / CUST	947	n/a	STORAGE	90
	OTHER FACILITIES	948	n/a	IDF	92
	WORK SPACES	950	n/a	DIGITAL ART	1503
	WORK SPACES	951	n/a	FLEX MAKER SPACE	1507
	WORK SPACES	952	n/a	FLEX SCIENCE	1505
					27332
Administration					
	ADMINISTRATION	100	n/a	LOBBY	274
	TOILET ROOMS	101	n/a	RESTROOM	92
	ADMINISTRATION	102	n/a	VISITOR ACCESS	145
	ADMINISTRATION	103	n/a	RECEPTION	146
	ADMINISTRATION	104	n/a	CLERK	179
	ADMINISTRATION	105	n/a	RECORDS	198
	ADMINISTRATION	106	n/a	PRINCIPAL	296
	ADMINISTRATION	107	n/a	CONFERENCE	406
	ADMINISTRATION	108	n/a	PRINCIPAL SECRETARY	239
	ADMINISTRATION	109	n/a	SECURITY	141
	ADMINISTRATION	110	n/a	STAFF WORKROOM	288
	ADMINISTRATION	111	n/a	STAFF WORKROOM	239
	STOR / MECH / STOR	112	n/a	IDF	102
	TOILET ROOMS	113	n/a	AG RESTROOM	94
	TOILET ROOMS	114	n/a	AG RESTROOM	84
	ADMINISTRATION	115	n/a	ADMIN	194
	ADMINISTRATION	116	n/a	AP	141

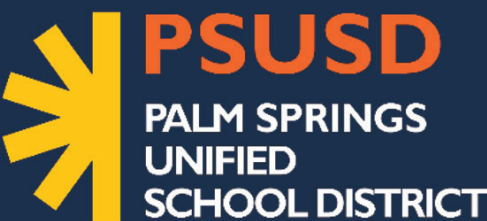
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	117	n/a	AP	131
	ADMINISTRATION	118	n/a	OFFICE/CONFERENCE	166
	OTHER FACILITIES	119	n/a	HEALTH	286
	TOILET ROOMS	120	n/a	AG RESTROOM	81
	ADMINISTRATION	121	n/a	NURSE OFFICE	99
	STOR / MECH / STOR	122	n/a	ROOF ACCESS LADDER	30
	CORRIDORS CLOSED	123	n/a	CORRIDOR	1702
Library					5753
	LIBRARY	300	n/a	MEDIA CENTER CORE	806
	LIBRARY	300A	n/a	LOBBY	291
	LIBRARY	300B	n/a	GAME AREA	431
	LIBRARY	300C	n/a	BOOKSTACKS	690
	LIBRARY	301	n/a	LIBRARIAN	155
	LIBRARY	301A	n/a	LIBRARIAN WORKROOM	185
	LIBRARY	302	n/a	MAKER SPACE	159
	LIBRARY	302A	n/a	MAKER STORAGE	125
	MECH / STOR / CUST	303	n/a	STORAGE	218
	MECH / STOR / CUST	305	n/a	CUSTODIAN	82
	OTHER FACILITIES	306	n/a	COUNSELING	146
	TOILET ROOMS	307	n/a	STAFF RR	67
	TOILET ROOMS	308	n/a	ALL GENDER RR	69
	MECH / STOR / CUST	309	n/a	ELECTRICAL ROOM	224
	MECH / STOR / CUST	310	n/a	MDF	180
	MECH / STOR / CUST	311	n/a	STORAGE	103
	TOILET ROOMS	312	n/a	BOYS RESTROOM	353
	TOILET ROOMS	313	n/a	GIRLS RESTROOM	355
	OTHER FACILITIES	314	n/a	MENTAL HEALTH	158
	OTHER FACILITIES	315	n/a	PSYCH	155
	OTHER FACILITIES	316	n/a	COUNSELING	107
	LIBRARY	317	n/a	LIBRARY STORAGE	110
	OTHER FACILITIES	318	n/a	COUNSELING/CONF	185
	OTHER FACILITIES	319	n/a	COUNSELING	167
	OTHER FACILITIES	320	n/a	COUNSELING	164
					5685
Lockers					
	ADMINISTRATION	800	n/a	CONFERENCE	162
	MECH / STOR / CUST	801	n/a	STORAGE	28
	MECH / STOR / CUST	802	n/a	STORAGE	28
	ADMINISTRATION	803	n/a	GIRLS COACHES OFFICE	377
	ADMINISTRATION	804	n/a	BOYS COACHES OFFICE	377
	TOILET ROOMS	805	n/a	COACHES RESTROOM	43
	TOILET ROOMS	806	n/a	COACHES RESTROOM	43
	MECH / STOR / CUST	806	n/a	STORAGE	46
	MECH / STOR / CUST	807	n/a	STORAGE	46
	OTHER FACILITIES	809	n/a	ICE	36
	OTHER FACILITIES	810	n/a	ICE	36
	SHOWER / LOCKERS	811	n/a	GIRLS LOCKER ROOM	1318
	SHOWER / LOCKERS	812	n/a	BOYS LOCKER ROOM	1318
	TOILET ROOMS	813	n/a	GIRLS RESTROOM	433
	TOILET ROOMS	814	n/a	BOYS RESTROOM	434
	MECH / STOR / CUST	815	n/a	STORAGE	174
	MECH / STOR / CUST	816	n/a	STORAGE	258
	OTHER FACILITIES	817	n/a	ELECTRICAL	64
	MECH / STOR / CUST	818	n/a	CUSTODIAL	73
	MECH / STOR / CUST	819	n/a	STORAGE	123
	OTHER FACILITIES	820	n/a	LAUNDRY	61
	MECH / STOR / CUST	821	n/a	STORAGE	58
	MECH / STOR / CUST	822	n/a	STORAGE	58

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
					5594
Multi-Purpose					
	MULTI-PURPOSE	601	n/a	MULTI-PURPOSE	6585
	ADMINISTRATION	602	n/a	OFFICE	169
	MECH / STOR / CUST	603	n/a	STORAGE	34
	OTHER FACILITIES	604	n/a	ELECTRICAL	283
	CLASSROOM MUSIC	605	602	BAND ROOM	1395
	CORRIDORS CLOSED	606	n/a	CIRCULATION	73
	RSP / SMALL GROUP INSTR	606B	n/a	OFFICE	155
	ADMINISTRATION	606C	n/a	PRACTICE	168
	CLASSROOM MUSIC	606D	n/a	PRACTICE	114
	MECH / STOR / CUST	608	n/a	STORAGE	129
	CLASSROOM MUSIC	609	601	CHORAL MUSIC ROOM	984
	CLASSROOM MUSIC	609B	n/a	MUSIC STORAGE	125
	MULTI-PURPOSE	611	n/a	PLATFORM	1310
	OTHER FACILITIES	612	n/a	CONTROL ROOM	71
	OTHER FACILITIES	613	n/a	CONTROL ROOM	77
	MECH / STOR / CUST	614	n/a	SETS STORAGE	380
	CORRIDORS CLOSED	615	n/a	VESTIBULE	123
	MECH / STOR / CUST	616	n/a	CUSTODIAN	34
	MECH / STOR / CUST	617	n/a	STORAGE	463
	MECH / STOR / CUST	618	n/a	STORAGE / CUSTODIAN	329
	TOILET ROOMS	619	n/a	TOILET	97
	CORRIDORS CLOSED	620	n/a	VESTIBULE	164
	MECH / STOR / CUST	622	n/a	WATER HEATER	53
	FOOD SERVICE	623	n/a	WALK-IN COOLER	213
	FOOD SERVICE	625	n/a	DRY STORAGE	240
	FOOD SERVICE	627	n/a	KITCHEN	890
	ADMINISTRATION	628	n/a	OFFICE	71
	FOOD SERVICE	629	n/a	FOOD SERVICE	817
	FOOD SERVICE	630	n/a	SERVERY	361
	FOOD SERVICE	631	n/a	WALK-IN FREEZER	228
					16135
Restrooms					
	TOILET	701	n/a	GIRL'S RR	326
	TOILET	702	n/a	BOY'S RR	330
	MECH / STOR / CUST	703	n/a	CUSTODIAN	72
					728



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
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DELLA S. LINDLEY ELEMENTARY SCHOOL

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- 3 Site Plan
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- 6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images

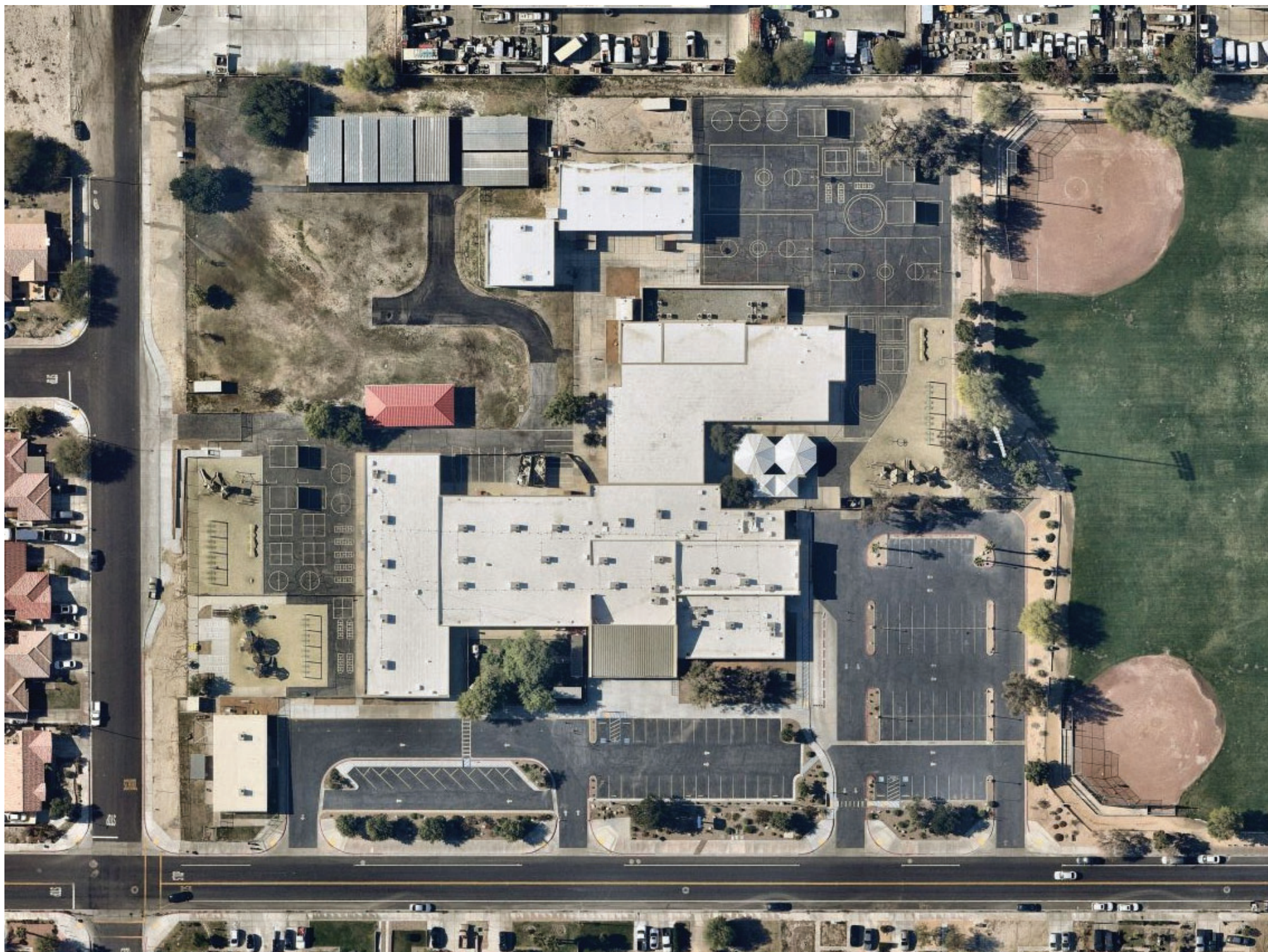


COVER SHEET DELLA S. LINDLEY ELEMENTARY SCHOOL

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
September 4, 2024

DLES
1





DELLA S. LINDLEY ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » The mission of Della S. Lindley Elementary School is to provide all students with a rigorous, academically advanced, safe, and secure learning environment to ensure they learn, demonstrate achievement, and reach their fullest potential and are prepared to be forward thinking and educationally equipped to be productive members of society and successful in the 21st century.
- » We're on the right track to:
 - Teach each student the skills they need for success in their grade.
 - Develop good citizenship in each student.
 - Provide a clean, safe, orderly school.

NEIGHBORHOOD

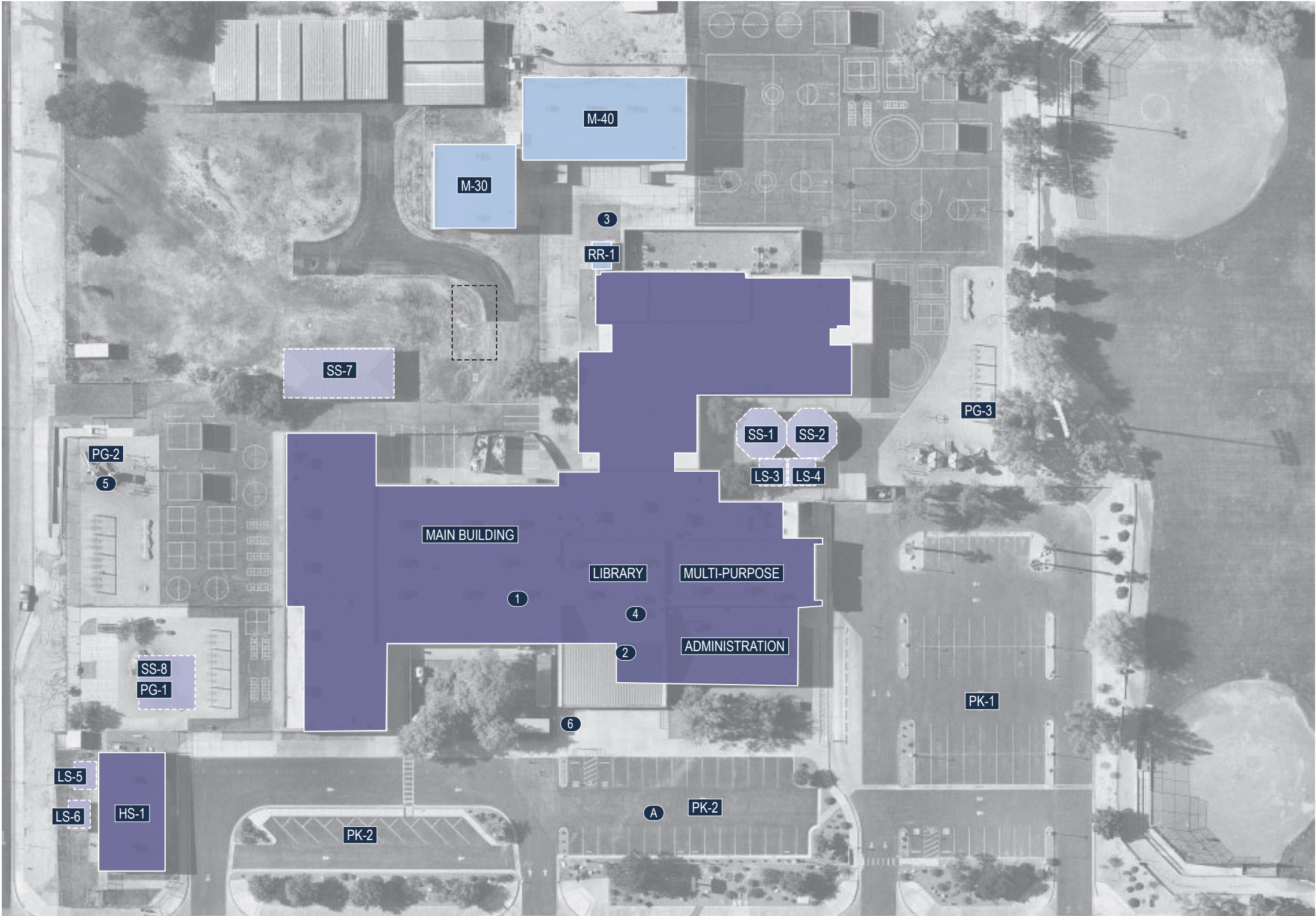
- » DSLES is located in Thousand Palms, California, eight miles east of Palm Springs.

INSTRUCTION

- » DSLES serves approximately 620 students in grades kindergarten through fifth.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	17.9 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	19,500 SF
Asphalt Surface Play Area	16,000 SF
Asphalt Parking & Circulation	73,000 SF
Total Campus Parking Count	87

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Della S. Lindley Elementary School					31-495 Robert Rd. Thousand Palms, CA 92276-3343		(760) 343-7570		(760) 343-7576	33 67173 6106207	8932		
Original Construction Date	1987	Original Capacity	372		Classroom Count (2023) PSUSD Provided	35		General Notes					
Site Size (MP 2012)	17.9 Acres	Current Capacity (2019) PSUSD Provided	1,031 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	23		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage (2017 EMG Reference)	64,809 SF	Current Enrollment (2023-2024) CDE	575		Relocatable (2023) PSUSD Provided	13							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent	Date Portable								
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%										
2,230,313	1,486,875	3,376,078	2,250,719	N/A	N/A		Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.					
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility		Stories	Gross Square Footage	FCI
MAIN BUILDING		Permanent	ADMIN. / CLASSROOMS 2-4, 10-13 / MP		1987	A# 46691	N/A	-	-		1	48687	1
MAIN BUILDING		Permanent	CLASSROOMS 5-9		1987	A# 46691	N/A	-	-		-	-	1
HS-1		Permanent	HEAD START		1987	A# 46691	N/A	-	-		-	-	4
MAIN BUILDING		Permanent	CLASSROOMS 17-27		1987	A# 46691	N/A	-	-		-	-	1
M-40		Modular	MODULAR CLASSROOMS 40-47		2005	A# 102349	8/14/2000	-	-		2	7680	3
M-30		Modular	MODULAR CLASSROOMS 32-35		2005	A# 104797	12/10/2003	-	-		2	3840	2
RR-1		Modular	MODULAR RESTROOM		2005	A# 104780	7/9/2003	-	-		1	136	2
RR-2		Modular	MODULAR RESTROOM		TBD	A# 121724	6/28/2023	-	-		1	136	1
MAIN BUILDING		Permanent	ADMIN. / MP / FOOD SERVICE		TBD	A# 121724	6/28/2023	-	-		1	-	1
B-1		Permanent	CLASSROOM BUILDING B1		TBD	A# 121724	6/28/2023	-	-		2	-	1
RR-3		-	CONSTRUCTION OF NEW TOILET BUILDING		TBD	A# 121724	6/28/2023	-	-		1	-	1
B-2		-	REHAB. OF 1-48x40 PORTION OF CLASSROOM		TBD	A# 121724	6/28/2023	-	-		2	1920	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	PARKING 1	-	PARKING 1	1987	A# 46691	N/A	-	-	-	-	1
PK-2	PARKING 2	-	PARKING 2	1987	A# 46691	N/A	-	-	-	-	1
BUS-1	BUS DROP-OFF	-	BUS DROP-OFF	1987	A# 46691	N/A	-	-	-	-	1
SS-1	SHADE STRUCTURE	-	SHADE STRUCTURE	2014	A# 51200	N/A	-	-	-	-	1
SS-2	SHADE STRUCTURE	-	SHADE STRUCTURE	2014	A# 51200	N/A	-	-	-	-	1
LS-3	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433	7/6/2007	-	-	1	1403	2
LS-4	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433	7/6/2007	-	-	1	1403	2
LS-5	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433	7/6/2007	-	-	1	1403	2
LS-6	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433	7/6/2007	-	-	1	1403	2
PG-1	PLAYGROUND	-	PLAY AREA	2012	A# 112525	11/6/2012	-	-	-	-	1
PG-2	PLAYGROUND	-	PLAY AREA	2012	A# 112525	11/6/2012	-	-	-	-	1
PG-3	PLAYGROUND	-	PLAY AREA	2012	A# 112525	11/6/2012	-	-	-	-	1
SS-7	SHADE STRUCTURE	-	SHADE STRUCTURE	-	A# 117728	8/16/2018	-	-	-	-	1
SS-8	SHADE STRUCTURE	-	SHADE STRUCTURE	-	A# 121595	6/27/2023	-	-	-	-	1
PK-3	PARKING 3	-	PARKING LOT RENOVATION	-	A# 119031	9/1/2020	-	-	-	-	1
	MARQUE	-	MARQUEE SIGN	-	A #119571	10/30/2020	-	-	-	-	1
PG-4	PLAYGROUND	-	PLAY COURTS AND SITE IMPROVEMENTS	-	A# 121724	6/28/2023	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Main Building					
	ADMINISTRATION	1000	n/a	LOBBY	381
	ADMINISTRATION	1001	n/a	RECEPTION	347
	ADMINISTRATION	1002	n/a	HEALTH OFFICE	261
	TOILET ROOMS	1002A	n/a	GN RESTROOM	64
	ADMINISTRATION	1002B	n/a	H.O. CLOSET	10
	ADMINISTRATION	1003	n/a	OFFICE	178
	ADMINISTRATION	1004	n/a	OFFICE	134
	CORRIDORS CLOSED	1005	n/a	CORRIDOR	413
	OTHER FACILITIES	1006	n/a	FIRE ALARM/ELECT.	18
	STAFF WORKROOM	1007	n/a	WORKROOM	203
	STAFF WORKROOM	1008	n/a	STAFF LOUNGE	628
	OTHER FACILITIES	1009	n/a	ELECTRICAL	170
	TOILET ROOMS	1010	n/a	MEN'S RESTROOM	180
	TOILET ROOMS	1011	n/a	WOMEN'S RESTROOM	170
	STOR / MECH / CUST	1012	n/a	CHAIRS & TABLES	290
	STOR / MECH / CUST	1013	n/a	SUPPLY ROOM	198
	ADMINISTRATION	1014	n/a	PRINCIPAL	194
	MULTI-PURPOSE	1015	n/a	MULTI-INSTRUCTION	2995
	MULTI-PURPOSE	1016	n/a	MULTIPURPOSE	2075
	MULTI-PURPOSE	1017	n/a	PLATFORM	546
	CORRIDORS CLOSED	1018	n/a	VESTIBULE	197
	STOR / MECH / CUST	1019	n/a	STORAGE	104
	STOR / MECH / CUST	1020	n/a	STORAGE	189
	CORRIDORS CLOSED	1021	n/a	VESTIBULE	60
	MULTI-PURPOSE	1022	n/a	W.H. CLOSET	26
	KITCHEN	1023	n/a	KITCHEN	609
	TOILET ROOMS	1023A	n/a	GN RESTROOM	60
	KITCHEN	1023B	n/a	FREEZER	63
	KITCHEN	1023C	n/a	REFRIG.	68
	KITCHEN	1024	n/a	SPEEDLINE	287
	STOR / MECH / CUST	1026	n/a	IT	113
	TOILET ROOMS	1027	n/a	GIRLS RESTROOM	366
	TOILET ROOMS	1028	n/a	BOYS RESTROOM	368
	CLASSROOMS	1029	n/a	SPEECH	342
	OFFICE	1030	n/a	OFFICE	223
	CLASSROOMS	1031	13	CLASSROOM	912
	STAFF WORKROOM	1031A	n/a	WORKROOM	140
	OFFICE	1032	n/a	CUSTODIAL OFFICE	147
	STOR / MECH / CUST	1033	n/a	CUSTODIAL	148
	CLASSROOMS	1034	12	CLASSROOM	939
	STAFF WORKROOM	1034A	n/a	WORKROOM	149
	CLASSROOMS	1035	11	CLASSROOM	918
	STAFF WORKROOM	1035A	n/a	WORKROOM	146
	CLASSROOMS	1036	10	CLASSROOM	914
	STAFF WORKROOM	1036A	n/a	WORKROOM	147
	CORR, OPEN OR SHELTERS	1037	n/a	CORRIDOR	1020
	CORR, OPEN OR SHELTERS	1038	n/a	CORRIDOR	971
	STOR / MECH / CUST	1039	n/a	STORAGE	117
	OFFICE	1040	n/a	OFFICE	111
	STAFF WORKROOM	1041	n/a	CONFERENCE	268
	OFFICE	1042	n/a	OFFICE	108
	TOILET ROOMS	1043	n/a	BOYS RESTROOM	211
	TOILET ROOMS	1044	n/a	GIRLS RESTROOM	178
	TOILET ROOMS	1045	n/a	GN RESTROOM	57
	OTHER FACILITIES	1046	n/a	ELECTRICAL	32
	LIBRARY	1047	n/a	LIBRARY	1066
	STAFF WORKROOM	1047A	n/a	WORKROOM	87
	OTHER FACILITIES	1048	n/a	IT	58

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOMS	1049	2	CLASSROOM	941
	STAFF WORKROOM	1049A	n/a	WORKROOM	149
	CLASSROOMS	1050	3	CLASSROOM	921
	STAFF WORKROOM	1050A	n/a	WORKROOM	147
	CLASSROOMS	1051	4	CLASSROOM	916
	STAFF WORKROOM	1051A	n/a	WORKROOM	147
	CORR, OPEN OR SHELTERS	1052	n/a	CORRIDOR	1122
	STOR / MECH / CUST	1053	n/a	CUSTODIAL STORAGE	105
	STOR / MECH / CUST	1055	n/a	STORAGE	150
	CLASSROOMS	1056	5	CLASSROOM	926
	STAFF WORKROOM	1056A	n/a	WORKROOM	201
	STOR / MECH / CUST	1056B	n/a	STORAGE	60
	TOILET ROOMS	1056C	n/a	GN RESTROOM	69
	CLASSROOMS	1057	6	CLASSROOM	1064
	STAFF WORKROOM	1057A	n/a	WORKROOM	132
	TOILET ROOMS	1057B	n/a	GN RESTROOM	70
	TOILET ROOMS	1058	n/a	GN RESTROOM	88
	CLASSROOMS	1059	7	CLASSROOM	926
	STAFF WORKROOM	1059A	n/a	WORKROOM	215
	CORRIDORS CLOSED	1059B	n/a	VESTIBULE	80
	TOILET ROOMS	1059C	n/a	GN RESTROOM	70
	TOILET ROOMS	1060	n/a	BOYS RESTROOM	211
	TOILET ROOMS	1061	n/a	GIRLS RESTROOM	177
	CLASSROOMS	1062	8	CLASSROOM	976
	CORRIDORS CLOSED	1062A	n/a	VESTIBULE	94
	STAFF WORKROOM	1062B	n/a	WORKROOM	131
	TOILET ROOMS	1062C	n/a	GN RESTROOM	80
	STOR / MECH / CUST	1063	n/a	PE EQUIPMENT	198
	CLASSROOMS	1064	n/a	CLASSROOM	967
	STAFF WORKROOM	1064A	n/a	WORKROOM	125
	CORRIDORS CLOSED	1064B	n/a	VESTIBULE	81
	TOILET ROOMS	1064C	n/a	GN RESTROOM	80
	CORR, OPEN OR SHELTERS	1065	n/a	VESTIBULE	648
	CORRIDORS CLOSED	1066	n/a	CORRIDOR	643
	CLASSROOMS	1067	27	WORKROOM	842
	CLASSROOMS	1068	17	CLASSROOM	831
	CLASSROOMS	1069	18	CLASSROOM	813
	CLASSROOMS	1070	26	CLASSROOM	827
	STOR / MECH / CUST	1071	n/a	STORAGE	101
	STOR / MECH / CUST	1072	n/a	STORAGE	22
	OTHER FACILITIES	1073	n/a	FIRE RISER	10
	CLASSROOMS	1074	19	CLASSROOM	808
	CLASSROOMS	1075	20	CLASSROOM	820
	CLASSROOMS	1076	21	CLASSROOM	820
	CLASSROOMS	1077	22	CLASSROOM	823
	STOR / MECH / CUST	1078	n/a	CUSTODIAL	74
	OTHER FACILITIES	1079	n/a	ELECTRICAL	238
	TOILET ROOMS	1080	n/a	GIRLS RESTROOM	217
	TOILET ROOMS	1081	n/a	BOYS RESTROOM	230
	CLASSROOMS	1082	23	CLASSROOM	820
	CLASSROOMS	1083	24	CLASSROOM	834
	CLASSROOMS	1084	25	CLASSROOM	854
	CORRIDORS CLOSED	1085	n/a	CORRIDOR	1469
	TOILET ROOMS	1086	n/a	GN RESTROOM	46
	TOILET ROOMS	1087	n/a	GN RESTROOM	46
	CORR, OPEN OR SHELTERS		n/a	LUNCH SHELTER	2050
					47879
Modular 30s & 40s					
	CLASSROOM	B1086	32	CLASSROOM	867

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CLASSROOM	B1087	33	CLASSROOM	867
	CLASSROOM	B1089	40	CLASSROOM	882
	CLASSROOM	B1090	41	CLASSROOM	885
	CLASSROOM	B1091	42	CLASSROOM	885
	CLASSROOM	B1092	43	CLASSROOM	882
	OTHER FACILITIES	B1088	n/a	ELEVATOR	40
	CORR, OPEN OR SHELTERS	A	n/a	COVERED WALKWAY	1193
	CLASSROOM	B2001	34	CLASSROOM	879
	CLASSROOM	B2002	35	CLASSROOM	879
	CLASSROOM	B2003	44	CLASSROOM	882
	CLASSROOM	B2004	45	CLASSROOM	883
	CLASSROOM	B2005	46	CLASSROOM	885
	CLASSROOM	B2006	47	CLASSROOM	882
	OTHER FACILITIES	B2007	n/a	ELEVATOR	40
	CORR, OPEN OR SHELTERS	A	n/a	COVERED ROOF	888
					12719
Head Start					
	CLASSROOMS	101	n/a	HEADSTART	968
	CLASSROOMS	102	n/a	CHILDCARE	968
	CORRIDORS - CLOSED	105	n/a	VESTIBULE	43
	TOILET	103	n/a	TOILET	110
	KITCHEN	104	n/a	KITCHEN	152
					2241



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan

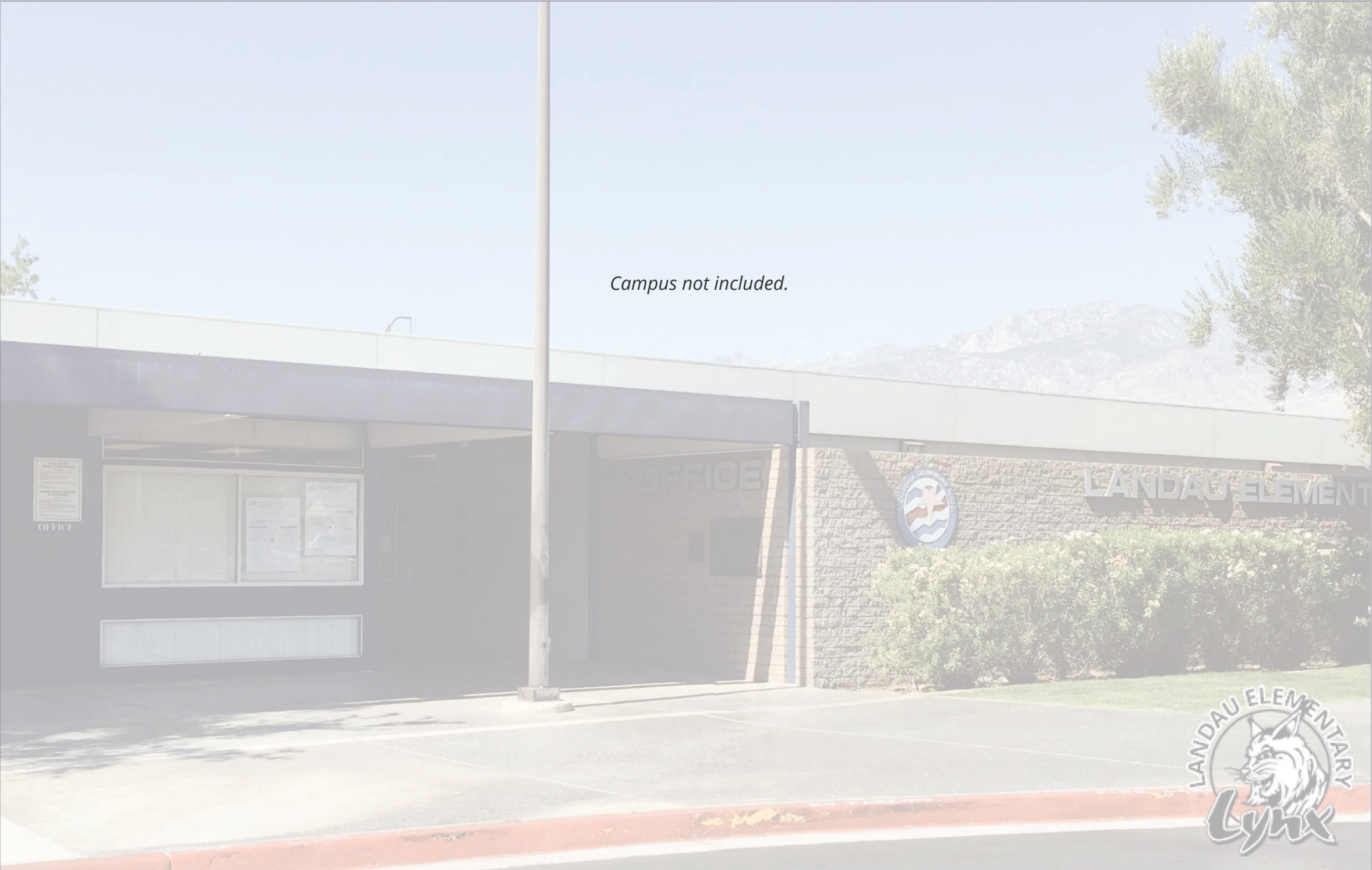


150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

LANDAU ELEMENTARY SCHOOL

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COVER SHEET LANDAU ELEMENTARY SCHOOL

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

LES
1



PSUSD Long-Range Facilities Master Plan

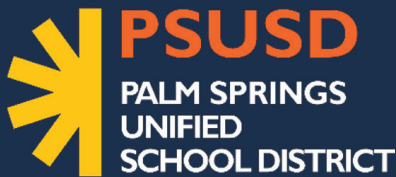


150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

RANCHO MIRAGE ELEMENTARY SCHOOL

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COVER SHEET RANCHO MIRAGE ELEMENTARY SCHOOL

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
September 4, 2024

RMES
1





RANCHO MIRAGE ELEMENTARY SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » As a professional learning community, we, at Rancho Mirage Elementary School, will work collectively to provide a safe school environment that embraces diversity, and ensure that all students meet/exceed the California State Standards, and exhibit their personal best as we prepare them to be college and career ready, as well as productive citizens of society.

NEIGHBORHOOD

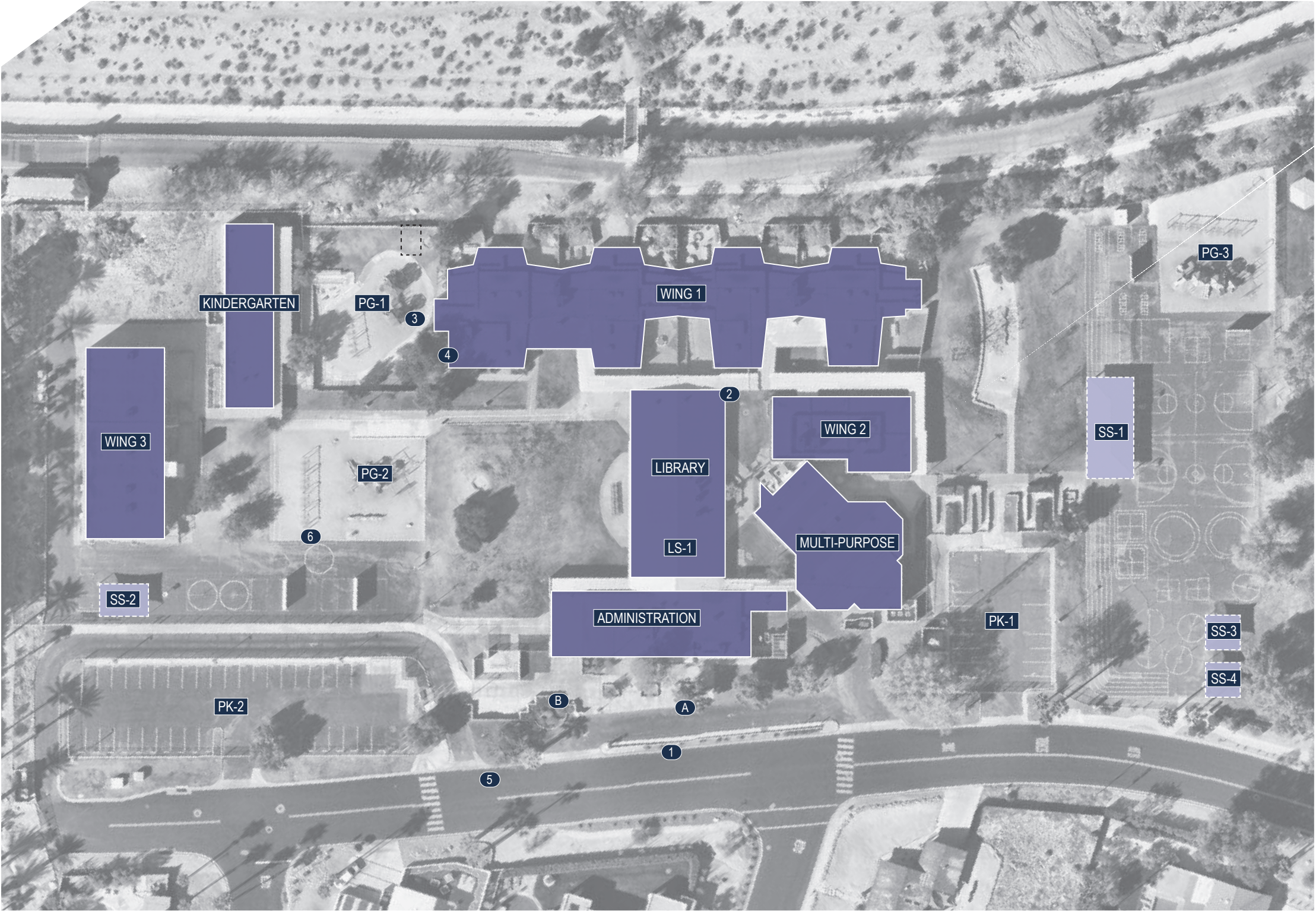
- » RMES is located in Rancho Mirage, California.

INSTRUCTION

- » RMES serves approximately 467 students in Kindergarten through fifth grade for regular education and artistic educational-aligned workshops in school and performance at McCallum Theatre throughout the year. RMES provides a safe, student-centered learning environment where students are supported both academically and socio-emotionally.

SUMMARY OF FACILITIES

- » The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Site Information	Totals
Current Site Area	10 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	37,500 SF
Asphalt Surface Play Area	37,000 SF
Asphalt Parking & Circulation	55,000 SF
Total Campus Parking Count	152

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:		
Rancho Mirage Elementary School				42-985 Indian Trail Rd., Rancho Mirage, CA 92270-4104		(760) 836-3680		(760) 836-3684	33 67173 6032445	4570		
Original Construction Date	1968	Original Capacity	527	Classroom Count (2023) PSUSD Provided	27			General Notes				
Site Size (MP 2012)	10 Acres	Current Capacity (2019) PSUSD Provided	775 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	27			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage (2017 EMG Reference)	53,440 SQ.FT.	Current Enrollment (2023-2024) CDE	336	Relocatable (2023) PSUSD Provided	7			Text Color Coding/ Information Availability			Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.	
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants				Facility Information					Building/ Site ID Notes		Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.	
Minimum		Maximum		Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.		
0	0	0	0	2020		2027						
Buildings												
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility		Stories	Gross Square Footage	FCI
ADMINISTRATION		Permanent	ADMINISTRATION / KITCHEN	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	5440	3
MULTI-PURPOSE		Permanent	MULTI-PURPOSE	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	5706	3
LIBRARY & LS-1		Permanent	LIBRARY / COMPUTER LAB / LUNCH SHELTER	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	3600	3
WING 1		Permanent	CLASSROOMS 1-12	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	15447	3
WING 2		Permanent	CLASSROOMS 13-15	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	3925	3
KINDERGARTEN		Permanent	CLASSROOMS K1-K2	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015		1	3540	3
WING 3		Modular	2-STORY CLASSROOMS 101-105, 201-205	2007	A# 109050	N/A	A# 114091 (Fire Alarm)	2015		2	9760	2
EB		Permanent	ELEVATOR BUILDING	2007	A# 109050	N/A	A# 114091 (Fire Alarm)	2015		2	196	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY
Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP
Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE
Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT
Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE
Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	Modernization Eligibility	Stories	Gross Square Footage	FCI
PK-1	PARKING A	-	PARKING A	1995	A# 61258	N/A	-	-	-	-	3
PK-2	PARKING B	-	PARKING B	1995	A# 61258	N/A	-	-	-	-	3
WW-1	WALKWAY	-	COVERED WALKWAYS	1967	A# 61258	N/A	-	-	1	7300	4
SS-3	SHADE STRUCTURE	-	SHADE STRUCTURE	2000	A# 101930	2/24/2000	-	-	-	400	2
SS-4	SHADE STRUCTURE	-	SHADE STRUCTURE	2000	A# 101930	2/24/2000	-	-	-	400	2
SS-5	SHADE STRUCTURE	-	SHADE STRUCTURE (Removed)	2002	A# 104040	N/A	-	-	-	N/A	2
SS-2	SHADE STRUCTURE	-	SHADE STRUCTURE	2007	A# 109026	9/20/2007	-	-	-	600	2
PA-1	PLAY AREA	-	PLAY AREA (1 of 3)	2006	A# 112526	11/6/2012	-	-	-	-	2
PA-2	PLAY AREA	-	PLAY AREA (2 of 3)	2006	A# 112526	11/6/2012	-	-	-	-	2
PA-3	PLAY AREA	-	PLAY AREA (3 of 3)	2006	A# 112526	11/6/2012	-	-	-	-	2
FA	FIRE ALARM	-	FIRE ALARM	2015	A# 114091	2/2/2016	-	-	-	-	1
SS-1	SHADE STRUCTURE	-	SHADE STRUCTURE	-	A# 117729	8/16/2018	-	-	-	1,950	1

Facilities Condition Index (FCI)

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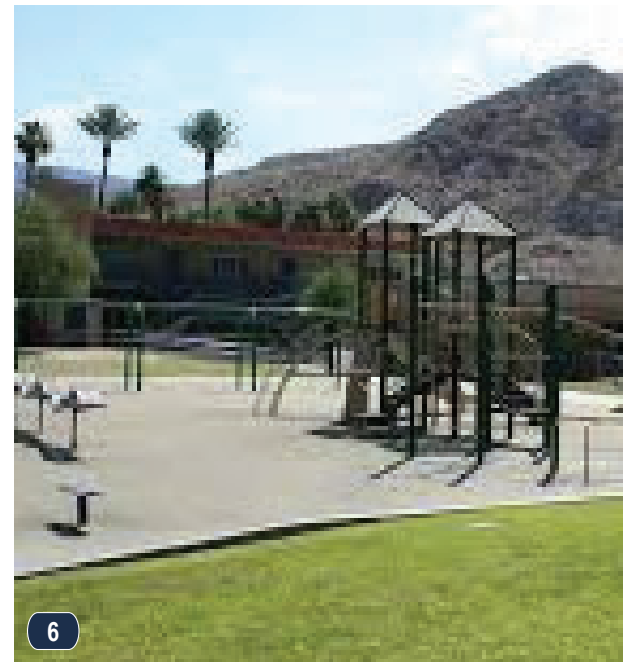
IMMEDIATE
Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 1					
	CLASSROOM	300	1	CLASSROOM	990
	CLASSROOM	306	3	CLASSROOM	930
	CLASSROOM	308	2	CLASSROOM	923
	CLASSROOM	400	5	CLASSROOM	931
	CLASSROOM	404	6	CLASSROOM	935
	CLASSROOM	405	4	CLASSROOM	930
	CLASSROOM	500	8	CLASSROOM	931
	CLASSROOM	504	7	CLASSROOM	935
	CLASSROOM	505	9	CLASSROOM	930
	CLASSROOM	600	11	CLASSROOM	923
	CLASSROOM	602	10	CLASSROOM	930
	CLASSROOM	604	12	CLASSROOM	990
	RSP/SMALL GROUP INSTR	301	n/a	SPECIAL INSTR RM	420
	RSP/SMALL GROUP INSTR	302	n/a	RSP	402
	RSP/SMALL GROUP INSTR	401	n/a	SPECIAL INSTR RM	420
	RSP/SMALL GROUP INSTR	501	n/a	SPECIAL INSTR RM	420
	RSP/SMALL GROUP INSTR	601	n/a	SPECIAL INSTR RM	420
	COV CORRIDOR/VESTIBULE	303	n/a	VEST	78
	COV CORRIDOR/VESTIBULE	403	n/a	VEST	78
	COV CORRIDOR/VESTIBULE	503	n/a	VEST	78
	COV CORRIDOR/VESTIBULE	603	n/a	VEST	78
	OTHER FACILITIES	307	n/a	TEACHER'S WORK RM	252
	OTHER FACILITIES	502	n/a	TEACHER'S WORK RM	252
	TOILET	304	n/a	TOILET	49
	STORAGE/MECHANICAL	305	n/a	STORAGE	53
	STORAGE/MECHANICAL	309	n/a	MECHANICAL	161
	STORAGE/MECHANICAL	402	n/a	MECHANICAL	295
	STORAGE/MECHANICAL	605	n/a	MECHANICAL	189
					14923
Wing 2					
	CLASSROOM	901	13	CLASSROOM	960
	CLASSROOM	902	14	CLASSROOM	960
	CLASSROOM	903	15	CLASSROOM	960
	TOILET	905	n/a	GIRL'S RESTROOM	304
	TOILET	906	n/a	BOY'S RESTROOM	327
	OTHER FACILITIES	904	n/a	ACTIVITY ROOM	306
	CUSTODIAN/STORAGE	907	n/a	CUSTODIAN	23
	CORRIDOR, OPEN or SHLTRS	A	n/a	CANOPY	978
	CORRIDOR, OPEN or SHLTRS	B	n/a	CANOPY	706
	CORRIDOR, OPEN or SHLTRS	C	n/a	CANOPY	182
					5706
Wing 3					
	CLASSROOM	101	101	CLASSROOM	960
	CLASSROOM	102	102	CLASSROOM	960
	CLASSROOM	103	103	CLASSROOM	960
	CLASSROOM	104	104	CLASSROOM	960
	CLASSROOM	105	105	CLASSROOM	960
	CLASSROOM	201	201	CLASSROOM	960
	CLASSROOM	202	202	CLASSROOM	960
	CLASSROOM	203	203	CLASSROOM	960
	CLASSROOM	204	204	CLASSROOM	960
	CLASSROOM	205	205	CLASSROOM	960
	CORRIDOR, OPEN or SHLTRS	A	n/a	CANOPY	1200
	CORRIDOR, OPEN or SHLTRS		n/a	WALK WAY	1200
					12000
Administration					
	ADMINISTRATION	100	n/a	PUBLIC OFFICE	376
	ADMINISTRATION	102	n/a	NURSE	283

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	ADMINISTRATION	104	n/a	PRINCIPAL'S OFFICE	243
	ADMINISTRATION	105	n/a	CUUM'S OFFICE	115
	ADMINISTRATION	106	n/a	SPEECH OFFICE	188
	ADMINISTRATION	109	n/a	TEACHER'S LOUNGE	661
	TOILET ROOMS	103	n/a	TOILET ROOM	84
	TOILET ROOMS	107	n/a	MEN'S TOILET	138
	TOILET ROOMS	108	n/a	WOMEN'S TOILET	143
	TOILET ROOMS	113	n/a	TOILET ROOM	34
	CORRIDOR CLOSE	119	n/a	CORRIDOR	229
	CORRIDOR CLOSE	120	n/a	CORRIDOR	86
	STOR/ELEC/CUST/MECH	111	n/a	KITCHEN SUPPLIES	207
	STOR/ELEC/CUST/MECH	115	n/a	MECHANICAL ROOM	103
	STOR/ELEC/CUST/MECH	116	n/a	CUSTODIAN	184
	STOR/ELEC/CUST/MECH	117	n/a	PHY. SED. EQUIP STOR	108
	STOR/ELEC/CUST/MECH	118	n/a	STORAGE	26
	STOR/ELEC/CUST/MECH	121	n/a	ELECTRICAL ROOM	26
	KITCHEN	110	n/a	KITCHEN	841
	OTHER FACILITIES	101	n/a	WORK ROOM	311
	OTHER FACILITIES	112	n/a	LOCKERS	24
	OTHER FACILITIES	122	n/a	TEL	20
	OTHER FACILITIES	123	n/a	TEL	35
	CORRIDOR, OPEN or SHLTRS	A	n/a	CANOPY	43
	CORRIDOR, OPEN or SHLTRS	B	n/a	CANOPY	39
					4465
Kindergarten					
	CLASSROOM	803	n/a	KINDERGARTEN 1	862
	CLASSROOM	808	n/a	KINDERGARTEN 2	862
	TOILET	805	n/a	TOILET	107
	TOILET	806	n/a	TOILET	107
	TOILET	811	n/a	GIRL'S RESTROOM	368
	TOILET	812	n/a	BOY'S RESTROOM	368
	STOR / CUST / MECH	801	n/a	STORAGE	94
	STOR / CUST / MECH	802	n/a	STORAGE	67
	STOR / CUST / MECH	809	n/a	STORAGE	97
	STOR / CUST / MECH	810	n/a	STORAGE	70
	STOR / CUST / MECH	813	n/a	CUSTODIAN	35
	STOR / CUST / MECH	814	n/a	MECHANICAL	27
	STOR / CUST / MECH	815	n/a	MECHANICAL	20
	STOR / CUST / MECH	816	n/a	MECHANICAL	28
	OTHER FACILITIES	804	n/a	WORK ROOM	353
	CORRIDOR, OPEN or SHLTRS	A	n/a	CANOPY	1091
	CORRIDOR, OPEN or SHLTRS	B	n/a	CANOPY	226
	CORRIDOR, OPEN or SHLTRS	C	n/a	CANOPY	245
					5027
Library & Lunch Shelter					
	LIBRARY	206	n/a	LIBRARY	1604
	TOILET ROOMS	207	n/a	MEN'S TOILET	93
	TOILET ROOMS	208	n/a	WOMEN'S TOILET	103
	MECHANICAL/STORAGE	201	n/a	CHAIR STORAGE	102
	MECHANICAL/STORAGE	202	n/a	MECHANICAL	99
	MECHANICAL/STORAGE	209	n/a	STORAGE	87
	MECHANICAL/STORAGE	210	n/a	STORAGE	97
	MECHANICAL/STORAGE	212	n/a	MECHANICAL	48
	OTHER FACILITIES	203	n/a	SUPPLY	99
	OTHER FACILITIES	204	n/a	CURR MATERIAL	232
	OTHER FACILITIES	205	n/a	SERVER FILES	121
	OTHER FACILITIES	211	n/a	RESOURCES	323
	COMPUTER ROOM	200	n/a	COMPUTER ROOM	578
	CORRIDOR, OPEN or SHLTRS	A	n/a	COVERED EATING	1432

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
					5018
Multi-Purpose					
	MULTI-PURPOSE	701	n/a	EXISTING MPR	2116
	MULTI-PURPOSE	702	n/a	EXPANDED MPR	1715
	MULTI-PURPOSE	705	n/a	PLATFORM MPR	875
	COV CORRIDOR/VESTIBULE	706	n/a	VESTIBULE	36
	COV CORRIDOR/VESTIBULE	707	n/a	VESTIBULE	56
	COV CORRIDOR/VESTIBULE	711	n/a	CORRIDOR	526
	STOR/CUST/MECH	703	n/a	STORAGE	263
	STOR/CUST/MECH	704	n/a	CUSTODIAN	102
	STOR/CUST/MECH	708	n/a	STORAGE	78
	STOR/CUST/MECH	709	n/a	STORAGE	140
	STOR/CUST/MECH	710	n/a	MECHANICAL	198
	CORRIDOR, OPEN or SHLTRS	A	n/a	CANOPY	128
					6233



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

SUNNY SANDS ELEMENTARY SCHOOL

PAGE CONTENTS

- 1 Cover Sheet
- 2 Executive Summary
- 3 Site Plan
- 4 Existing Asset Summary
- 5-6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images




COVER SHEET SUNNY SANDS ELEMENTARY SCHOOL

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

SSS
1



PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

DESERT LEARNING ACADEMY ALTERNATIVE

PAGE CONTENTS

- 1 Cover Sheet
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PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
DESERT LEARNING ACADEMY

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
September 4, 2024

DLA
1





DESERT LEARNING ACADEMY EXECUTIVE SUMMARY

VISION AND MISSION

- » Desert Learning Academy is a hybrid alternative school of choice. Established in 2015, this school provides personalized learning experiences for every student. Desert Learning Academy is a “tuition-free” and a progressive choice to prepare students for the 21st Century world.
- » Students in grades 2 -12 experience education that molds to their strength and builds on the essential skills required for the future plans of parents or guardians. The school serves students in grades 2-12 from all schools and surrounding counties (Riverside, San Diego, San Bernardino, and Imperial Counties) to meet their personalized learning needs.

INSTRUCTION / SUMMARY OF FACILITIES

- » Students learn the content knowledge they need from an online system at home or scheduled time at school. They learn through a combination of diverse learning resources including texts, videos, presentations, exercises and one-on-one tutoring from their teachers. Students learn the facts and information they need to become college ready.



Site Information	Totals
Current Site Area	.76 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	0 SF
Asphalt Surface Play Area	0 SF
Asphalt Parking & Circulation	0 SF
Total Campus Parking Count	0

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:		CDS Code:		NCES/Federal School ID:	
Desert Learning Academy					2248 Ramon Rd Palm Springs, CA 92264		(760) 778-0487				33 67173 3330925			
Original Construction Date	1938	Original Capacity	Current Capacity		Classroom Count (2023) PSUSD Provided	27		General Notes						
Site Size	0.76 Acres	Current Capacity (2019) PSUSD Provided	602 (31 Students / Classroom)		Permanent (2023) PSUSD Provided	20		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.					
Overall Square Footage	37,410 SQ.FT.	Current Enrollment (2023-2024) CDE	378		Relocatable (2023) PSUSD Provided	7								
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.					
Summary of State School Facility Modernization Program Funding Eligibility														
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.					
Minimum		Maximum		Date Permanent		Date Portable								
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					N/A		N/A		Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.	
1,995,546	1,330,364	2,658,605	1,772,403											
Buildings														
Building ID		Building-Type	Building Description			Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
Wing 200		Permanent	CLASSROOMS 202-207			1938	A#4366	-	A# 102161	2000	1	5300	2	
Wing 300		Permanent	CLASSROOMS 302-306			1938	A#1933	-	A# 102161	2000	1	5207	2	
Wing 400		Permanent	CLASSROOMS 401-406			1968	A#14469	-	A# 102161	2000	1	5330	2	
Wing 500		Permanent	-			2023	-	-	-	-	-	-	-	
Wing 700		Permanent	CAFETERIA / CLASSROOMS 703-704			1940	A#14469	-	A# 102161	2000	1	5500	2	
500		Demolished	CLASSROOMS 500 / MULTIPURPOSE			1980	A#23913	-	A# 102161	2000	1	13575	-	

Facilities Condition Index (FCI)

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LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

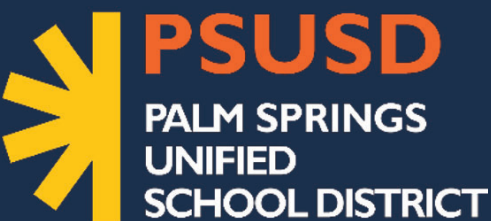
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 200					
	TOILET ROOMS	201	n/a	BOY'S RESTROOM	242
	STOR / MECH / CUST	202	n/a	CUSTODIAN	71
	STOR / MECH / CUST	203	n/a	STORAGE	36
	CR STANDARD	204	207	CLASSROOM	720
	CR STANDARD	205	206	CLASSROOM	720
	CR STANDARD	206	205	CLASSROOM	720
	CR STANDARD	207	204	CLASSROOM	720
	CR STANDARD	208	203	CLASSROOM	720
	CR STANDARD	209	202	CLASSROOM	720
					4669
Wing 300					
	CR STANDARD	301	302	CLASSROOM	730
	CR STANDARD	302	303	CLASSROOM	404
	CR STANDARD	303	304	CLASSROOM	826
	CR STANDARD	304	305	CLASSROOM	696
	OFFICE	305	306	COUNSELOR	588
	TOILET ROOMS	307	n/a	MEN'S RESTROOM	221
	TOILET ROOMS	308	n/a	WOMEN'S RESTROOM	203
	OFFICE	309	n/a	OFFICE	128
	CORRIDORS & CANOPIES	310	n/a	VESTIBULE	106
	OFFICE	311	n/a	OFFICE	155
	TOILET ROOMS	312	n/a	RESTROOM	78
	TOILET ROOMS	313	n/a	RESTROOM	48
	STOR / MECH / CUST	314	n/a	CUSTODIAL	34
	TOILET ROOMS	315	n/a	GIRL'S RESTROOM	243
	STOR / MECH / CUST	316	n/a	STORAGE	37
	STOR / MECH / CUST	317	n/a	CUSTODIAN	70
					4567
Wing 400 / Administration					
	ADMINISTRATION	401	n/a	TEACHER'S OFFICE	221
	ADMINISTRATION	402	n/a	WAITING	511
	ADMINISTRATION	402A	n/a	ADMIN OFFICE	412
	CR STANDARD	403	403	CLASSROOM	896
	CR STANDARD	404	404	CLASSROOM	896
	CR STANDARD	405	405	CLASSROOM	896
	CR STANDARD	406	406	CLASSROOM	896
	STOR / MECH / CUST	407	n/a	IDF	116
	TOILET ROOMS	408	n/a	MEN'S RESTROOM	302
					5146
Wing 500					
	WORKOOM	n/a	500	WORKROOM	586
	OFFICE	n/a	501	OFFICE	91
	OFFICE	n/a	502	OFFICE	90
	OFFICE	n/a	503	OFFICE	89
	WORKOOM	n/a	504	COMPUTER	225
	OFFICE	n/a	505	OFFICE	101
	OFFICE	n/a	506	OFFICE	99
	OFFICE	n/a	507	OFFICE	101
	WORKOOM	n/a	508	WORK	96
	STOR / MECH / CUST	n/a	509	STORAGE	46

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / MECH / CUST	n/a	510	IDF	61
	CR STANDARD	n/a	511	CLASSROOM	959
	STOR / MECH / CUST	n/a	512	STORAGE	285
	STOR / MECH / CUST	n/a	513	ELECTRICAL	89
	CR STANDARD	n/a	514	CLASSROOM	1371
	CR STANDARD	n/a	515	CLASSROOM	1274
	STOR / MECH / CUST	n/a	516	FIRE RISER	13
	STOR / MECH / CUST	n/a	517	VEND	39
	CR STANDARD	n/a	518	CLASSROOM	962
	CR STANDARD	n/a	519	CLASSROOM	952
	TOILET ROOMS	n/a	520	RESTROOM	60
	TOILET ROOMS	n/a	521	RESTROOM	60
	STOR / MECH / CUST	n/a	522	CUSTODIAN	44
	CR STANDARD	n/a	523	CLASSROOM	1220
					8913
Wing 700 / Cafeteria					
	CAFETERIA	701	n/a	OFFICE	169
	TOILET ROOMS	702	n/a	TOILET	66
	CAFETERIA	703	n/a	LOCKERS	85
	CAFETERIA	704	704	FOOD SERVICE	843
	CAFETERIA	705	n/a	FOOD STORAGE	179
	CR STANDARD	706	706	CLASSROOM	726
	CR STANDARD	707	707	CLASSROOM	800
	CR STANDARD	708	708	CLASSROOM	950
	CR STANDARD	709	709	CLASSROOM	794
	STAFF WORKROOM	710	n/a	WORKROOM	194
	TOILET ROOMS	711	n/a	RESTROOM	250
					5056



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

EDWARD L. WENZLAFF EDUCATION CENTER ALTERNATIVE

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- 3 Site Plan
- 4-5 Existing Asset Summary
- 6 Existing Use Plan(s)
- 7 Room Schedule
- 8 Images



COVER SHEET EDWARD L. WENZLAFF EDUCATION CENTER

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 93340
Palm Springs Unified School District
September 4, 2024

EWEC
1

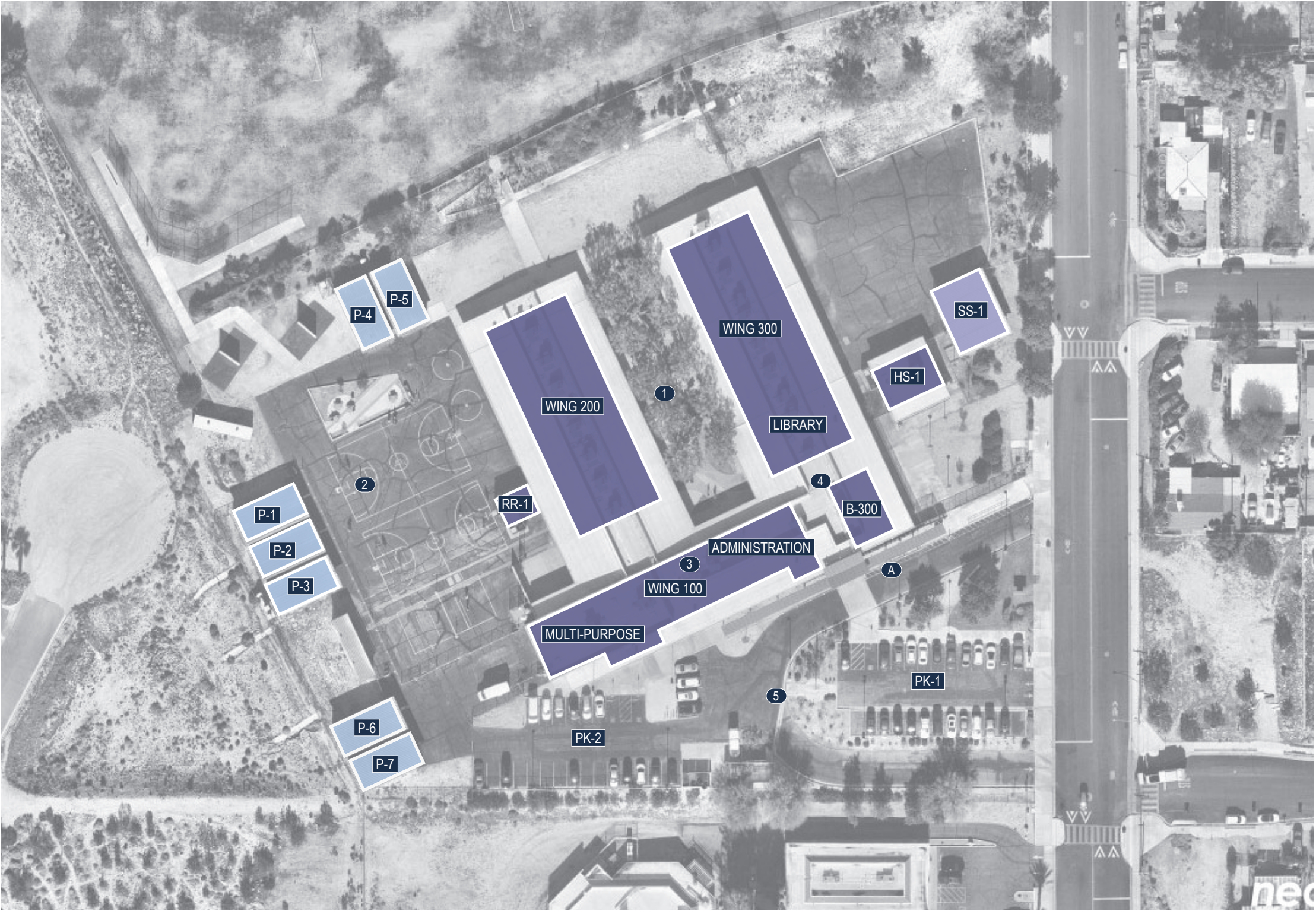




EDWARD L. WENZLAFF EXECUTIVE SUMMARY

INSTRUCTION / SUMMARY OF FACILITIES

- » Edward Wenzlaff Education Center is part of the Palm Springs Unified School District. The original Edward Wenzlaff Elementary School was fully renovated to house special District programs. The \$12.8 million project was completed in 2015, and currently houses the Desert Hot Springs location of Mt. San Jacinto High School, Desert Learning Academy, PSUSD Family Engagement Center, and PSUSD Mental Health office. In addition, College of the Desert has classrooms and a Student Services office on the campus.



Site Information	Totals
Current Site Area	10 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	2,000 SF
Asphalt Surface Play Area	44,500 SF
Asphalt Parking & Circulation	28,000 SF
Total Campus Parking Count	53

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
Edward L. Wenzlaff Education Center					11625 West Dr. Desert Hot Springs, CA 92240		(760) 251-7244					
Original Construction Date	1974	Original Capacity	Current Capacity	Classroom Count (2023) PSUSD Provided	25		General Notes					
Site	10.00 Acres	Current Capacity	775 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	17		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.				
Overall Square Footage	48,129 SF	Current Enrollment (2022-2023) CDE	N/A	Relocatable (2023) PSUSD Provided	7							
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants				Facility Information			Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.				
Minimum		Maximum		Date Permanent	Date Portable	Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.				
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%									
N/A	N/A	N/A	N/A	N/A	N/A							
Buildings												
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI	
WING 100		Permanent	ADMINISTRATION / MULTI-PURPOSE	1975	A# 37222	12/22/2009	A# 113068	2014	1	8660	1	
WING 300		Permanent	CLASSROOMS 312-319 / LIBRARY	1975	A# 39378	12/22/2009	A# 113068	2014	1	11700	1	
WING 200		Permanent	CLASSROOMS 200-208	1975	A#37222	12/22/2009	A# 113068	2014	1	10400	1	
RR-1		Permanent	RESTROOM BUILDING	1975	A#37222	N/A	A# 113068	2014	1	480	1	
B-300		Permanent	ADMINISTRATION	1975	A#41517	12/22/2009	A# 113068	2014	1	1650	1	
HS-1		Modular	HEAD START	1988	A# 50055	N/A	Refurbished	2015	1	1320	1	
P-1		Portable	PORTABLE CLASSROOM 41	1988	A#50418	N/A	COD Refurbished	2015	1	960	1	
P-2		Portable	PORTABLE CLASSROOM 40	1988	A#50418	N/A	COD Refurbished	2015	1	960	1	
P-3		Portable	PORTABLE CLASSROOM 39	1990	A#50418	N/A	COD Refurbished	2015	1	960	1	
P-4		Portable	PORTABLE CLASSROOM 30	1989	A#50418	N/A	-	-	1	960	3	
P-5		Portable	PORTABLE CLASSROOM 31	1989	A#50418	N/A	-	-	1	960	3	
P-6		Portable	PORTABLE CLASSROOM 26	1990	A#50418	N/A	-	-	1	960	3	
P-7		Portable	PORTABLE CLASSROOM 25	1988	A#50585	N/A	-	-	1	960	3	

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PK-1	PARKING 1	PARKING	PARKING 1	1975	A# 37222	12/22/2009	A# 113068	2014	-	-	1
PK-2	PARKING 2	PARKING	PARKING 2	1975	A# 37222	12/22/2009	A# 113068	2014	-	-	1
LS-1	LUNCH SHELTER	SHELTER	LUNCH SHELTER	1975	-	12/22/2009	A# 113068	2014	1	1536	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low
Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor
Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium
Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Assembly
- Support
- Restrooms
- Special Programs
- Classroom
- Horizontal Circulation
- Vertical Circulation
- Shade Structure
- Future Buildings

Note:
Bold numbers reflect room designations on site

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Wing 100 / Administration / Multi-Purpose					
	ADMINISTRATION	100	101	OFFICE	224
	ADMINISTRATION	102	102	OFFICE	227
	ADMINISTRATION	103	103	OFFICE	125
	ADMINISTRATION	104	107, 108	OFFICE	296
	TOILET ROOMS	105	n/a	TOILET	43
	TOILET ROOMS	110	n/a	MEN'S TOILET	75
	TOILET ROOMS	111	n/a	WOMEN'S TOILET	97
	TOILET ROOMS	115	n/a	TOILET	58
	CORRIDOR CLOSE/HALLWAY	101	n/a	LOBBY/RECEPTION	613
	CORRIDOR CLOSE/HALLWAY	107	n/a	HALLWAY	244
	CORRIDOR CLOSE/HALLWAY	109	n/a	VESTIBULE	72
	CORRIDOR CLOSE/HALLWAY	113	n/a	ENTRY	50
	CORRIDOR CLOSE/HALLWAY	114	n/a	ENTRY	116
	CORRIDOR CLOSE/HALLWAY	119	n/a	VESTIBULE	116
	CORRIDOR CLOSE/HALLWAY	125	n/a	RAMP	198
	CORRIDOR CLOSE/HALLWAY	126	n/a	VESTIBULE	99
	STOR / ELEC / CUST / MECH	106	n/a	FILE STORAGE	382
	STOR / ELEC / CUST / MECH	108	n/a	CUSTODIAN	166
	STOR / ELEC / CUST / MECH	116	121	FILE STORAGE	187
	STOR / ELEC / CUST / MECH	121	n/a	STORAGE	56
	STOR / ELEC / CUST / MECH	122	n/a	STORAGE	129
	STOR / ELEC / CUST / MECH	123	n/a	STORAGE	103
	STOR / ELEC / CUST / MECH	124	124	CHAIR STORAGE	420
	MULTI-PURPOSE	118	123	MULTI-PURPOSE	2568
	MULTI-PURPOSE	120	125	PLATFORM	429
	STAFF WORK ROOM	117	120	WORK ROOM	803
	OTHER FACILITIES	112	113	STAFF LOUNGE	717
	CANOPIES/OPEN CORRIDORS	A	n/a	CORRIDOR	372
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	79
	CANOPIES/OPEN CORRIDORS	C	n/a	CORRIDOR	481
	CANOPIES/OPEN CORRIDORS	D	n/a	CORRIDOR	713
	CANOPIES/OPEN CORRIDORS	E	n/a	CANOPY	39
	CANOPIES/OPEN CORRIDORS	F	n/a	CORRIDOR	624
	CANOPIES/OPEN CORRIDORS	G	n/a	CORRIDOR	2394
					8613
Wing 200					
	CLASSROOM	200	200	CLASSROOM	945
	CLASSROOM	201	201	CLASSROOM	945
	CLASSROOM	206	203	CLASSROOM	961
	CLASSROOM	207	202	CLASSROOM	961
	CLASSROOM	208	205	CLASSROOM	961
	CLASSROOM	209	204	CLASSROOM	961
	CLASSROOM	214	207	CLASSROOM	945
	CLASSROOM	215	206	CLASSROOM	945
	STAFF WORK ROOM	202	n/a	WORK ROOM	155
	STAFF WORK ROOM	203	n/a	WORK ROOM	181
	STAFF WORK ROOM	204	n/a	WORK ROOM	181
	STAFF WORK ROOM	205	n/a	WORK ROOM	155
	STAFF WORK ROOM	210	n/a	WORK ROOM	155

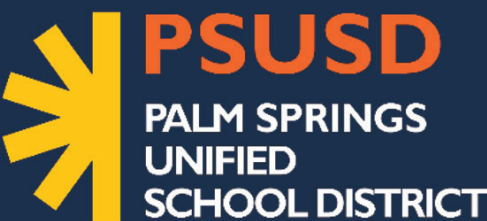
Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STAFF WORK ROOM	211	n/a	WORK ROOM	181
	STAFF WORK ROOM	212	n/a	WORK ROOM	181
	STAFF WORK ROOM	213	n/a	WORK ROOM	155
	TOILET	219	n/a	TOILET ROOM	257
	TOILET	220	n/a	TOILET ROOM	264
	STORAGE/CUSTODIAN	217	n/a	CUSTODIAN	55
	STORAGE/CUSTODIAN	218	n/a	EQUIPMENT STORAGE	60
	OTHER FACILITIES	216	n/a	AUDIO VISUAL	645
	CANOPIES/OPEN CORRIDORS	A	n/a	CORRIDOR	2238
	CANOPIES/OPEN CORRIDORS	B	n/a	CORRIDOR	385
	CANOPIES/OPEN CORRIDORS	C	n/a	CORRIDOR	1196
	CANOPIES/OPEN CORRIDORS	D	n/a	CANOPY	472
	CANOPIES/OPEN CORRIDORS	E	n/a	CANOPY	2115
					10249
Wing 300 / Library					
	CLASSROOM	312	312	CLASSROOM	961
	CLASSROOM	313	313	CLASSROOM	961
	CLASSROOM	314	314	CLASSROOM	961
	CLASSROOM	315	315	CLASSROOM	961
	CLASSROOM	316	316	CLASSROOM	961
	CLASSROOM	317	317	CLASSROOM	961
	CLASSROOM	318	318	CLASSROOM	961
	CLASSROOM	319	319	CLASSROOM	961
	STAFF WORK ROOM	301	n/a	WORK ROOM	168
	STAFF WORK ROOM	302	n/a	WORK ROOM	168
	STAFF WORK ROOM	303	n/a	WORK ROOM	168
	STAFF WORK ROOM	304	n/a	WORK ROOM	168
	STAFF WORK ROOM	305	n/a	WORK ROOM	168
	STAFF WORK ROOM	306	n/a	WORK ROOM	168
	STAFF WORK ROOM	321	n/a	WORK ROOM	168
	STAFF WORK ROOM	322	n/a	WORK ROOM	168
	ADMINISTRATION	307	n/a	OFFICE	396
	LIBRARY	323	n/a	LIBRARY	1259
	TOILET	310	n/a	GIRL'S RESTROOM	176
	TOILET	311	n/a	BOY'S RESTROOM	178
	STORAGE/CUSTODIAN	309	n/a	ELECTRICAL	81
	STORAGE/CUSTODIAN	320	n/a	STORAGE	237
	OTHER FACILITIES	308	n/a	CURR MATERIAL	237
	CANOPIES/OPEN CORRIDORS	A	n/a	CORRIDOR	224
	CANOPIES/OPEN CORRIDORS	B	n/a	CORRIDOR	560
	CANOPIES/OPEN CORRIDORS	C	n/a	CORRIDOR	2565
	CANOPIES/OPEN CORRIDORS	D	n/a	CORRIDOR	511
	CANOPIES/OPEN CORRIDORS	E	n/a	CORRIDOR	706
	CANOPIES/OPEN CORRIDORS	F	n/a	CORRIDOR	2023
					11596
B-300 & HS-1					
	ADMINISTRATION	n/a	305-308	SUPPORT	1275
	STAFF WORK ROOM	302	n/a	WORK ROOM	123
	TOILET	303	n/a	TOILET ROOM	94
	STOR / ELEC / CUST / MECH	301	n/a	STORAGE	90

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	STOR / ELEC / CUST / MECH	304	n/a	STORAGE	21
	CANOPIES/OPEN CORRIDORS	A	n/a	CORRIDOR	655
	CANOPIES/OPEN CORRIDORS	B	n/a	CORRIDOR	384
	CANOPIES/OPEN CORRIDORS	C	n/a	CORRIDOR	798
	CANOPIES/OPEN CORRIDORS	D	n/a	CANOPY	11
	CANOPIES/OPEN CORRIDORS	E	n/a	CANOPY	11
	CLASSROOM	501	500	HEAD START	1149
	STORAGE	502	n/a	STORAGE	63
	TOILET	503	n/a	TOILET	35
	TOILET	504	n/a	TOILET	36
	CANOPIES/OPEN CORRIDORS	A	n/a	CORRIDOR	163
	CANOPIES/OPEN CORRIDORS	B	n/a	CANOPY	16
	CANOPIES/OPEN CORRIDORS	C	n/a	CORRIDOR	327
	CANOPIES/OPEN CORRIDORS	D	n/a	CANOPY	16
					4745
Portables					
	CLASSROOM	R-1	41	CLASSROOM	960
	CLASSROOM	R-2	40	CLASSROOM	960
	CLASSROOM	R-3	39	CLASSROOM	960
	CLASSROOM	R-4	30	CLASSROOM	960
	CLASSROOM	R-5	31	CLASSROOM	960
	CLASSROOM	R-6	25	CLASSROOM	960
	CLASSROOM	R-7	26	CLASSROOM	960
					6720
Restrooms					
	TOILET	201	n/a	BOY'S RESTROOM	165
	TOILET	202	n/a	GIRL'S RESTROOM	170
	MECH/CUST	203	n/a	MECH AND CUST ROOM	152
	CORRIDIOR/CANOPIES	A	n/a	CANOPY	10
	CORRIDIOR/CANOPIES	B	n/a	CANOPY	13
	CORRIDIOR/CANOPIES	C	n/a	CANOPY	13
					487



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org



MT. SAN JACINTO HIGH SCHOOL ALTERNATIVE

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COVER SHEET MT. SAN JACINTO HIGH SCHOOL

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
September 4, 2024

MSJHS
1





MT. SAN JACINTO HIGH SCHOOL EXECUTIVE SUMMARY

VISION AND MISSION

- » Mt. San Jacinto's Mission is to welcome all students, and accept them at their various levels of academic and social/emotional performance. It is the mission of MSJHS's school community to empower students to overcome obstacles, to develop the attributes that lead to resiliency, and to acquire the skills that will allow them to persevere in achieving their goals.

SUMMARY OF FACILITIES

- » MSJCHS is located at two locations. The main location is in Cathedral City serving approximately 350 students in grades eleven through twelve in a traditional continuation program. Students participate in a contract-based learning to expedite their credit acquisition in order to receive a high school diploma.
- » The other location is a satellite campus at Ed Wenzlaff Education Center located in Desert Hot Springs. This center serves approximately 180 students in grades eleven through twelve in a continuation program and continuation independent study.



Site Information	Totals
Current Site Area	6.12 Acres
Artificial Turf Area	0 SF
Rubber Surface Play Area	1,500 SF
Asphalt Surface Play Area	0 SF
Asphalt Parking & Circulation	44,500 SF
Total Campus Parking Count	86

Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Note: Photos associated with numbered labels can be found on the Campus Images page.

School:			APN:		Address:			Phone:		Fax:	CDS Code:	NCES/Federal School ID:
Mt. San Jacinto Continuation High School					30800 Landau Blvd. Cathedral City, CA 92234-5159			(760) 770-8563		(760) 770-8568	33 67173 3331121	8931
Original Construction Date	1990	Original Capacity	403	Classroom Count (2023) PSUSD Provided	21	General Notes						
Site Size	6.12 Acres	Current Capacity (2019) PSUSD Provided	540 (31 Students / Classroom)	Permanent (2023) PSUSD Provided	12							
Overall Square Footage	33,830 SF	Current Enrollment (2023-2024) CDE	357	Relocatable (2023) PSUSD Provided	9	Facilities Condition Assessment (FCI) Note Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.						
						Text Color Coding/ Information Availability Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.						
Summary of State School Facility Modernization Program Funding Eligibility												
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes		Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.		
Minimum		Maximum		Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%									
2,754,325	1,836,216	4,064,031	2,709,354	N/A		N/A						
Buildings												
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
MAIN BUILDING		Permanent	MAIN BUILDING	1989	A# 51545	N/A	-	-		1	25384	4
MAIN BUILDING		Permanent	CLASSROOMS 1-6, 9, 11-15	1989	A# 51545	N/A	-	-		1	-	4
M-2		Modular	MODULAR CLASSROOM 18 & 19	1993	A# 59003	N/A	-	-		1	1920	3
P-1		Portable	PORTABLE CLASSROOM 24	1993	-	N/A	-	-		1	960	3
P-2		Portable	PORTABLE CLASSROOM 16	1990	A# 53739	N/A	-	-		1	960	3
P-3		Portable	PORTABLE CLASSROOM 17	1990	A# 53739	N/A	-	-		1	960	3
P-4		Portable	PORTABLE CLASSROOM 22	2005	A# 69217	N/A	-	-		1	960	2
P-5		Portable	PORTABLE CLASSROOM 23	2005	A# 69217	N/A	-	-		1	960	2
P-6		Portable	PORTABLE CLASSROOM 20	1989	A# 52491	N/A	-	-		1	960	4
P-7		Portable	PORTABLE CLASSROOM 21	1989	A# 52491	N/A	-	-		1	960	4
M-RR		Modular	MODULAR RESTROOMS	2005	A# 69217	N/A	-	-		1	144	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.

Site Improvements											
Site ID	School/ Campus Structure	Area-Type	Area Description	Year Built / Installed	DSA Number	Plan Approval Number	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
PG-1	PLAY AREA	-	PLAY AREA	1989	A# 51545	N/A	-	-	-	-	2
PK-1	FACULTY PARKING	-	FACULTY PARKING	1989	A# 51545	N/A	-	-	-	-	2
SS-1	SHADE STRUCTURE	-	SHADE STRUCTURE	2011	A# 109842	5/3/2006	-	-	-	-	1
S-1	Solar Panels	SOLAR PANELS	SOLAR CANOPIES	-	-	-	-	-	-	-	1
S-2	Solar Panels	SOLAR PANELS	SOLAR CANOPIES	-	-	-	-	-	-	-	1
S-3	Solar Panels	SOLAR PANELS	SOLAR CANOPIES	-	-	-	-	-	-	-	1

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

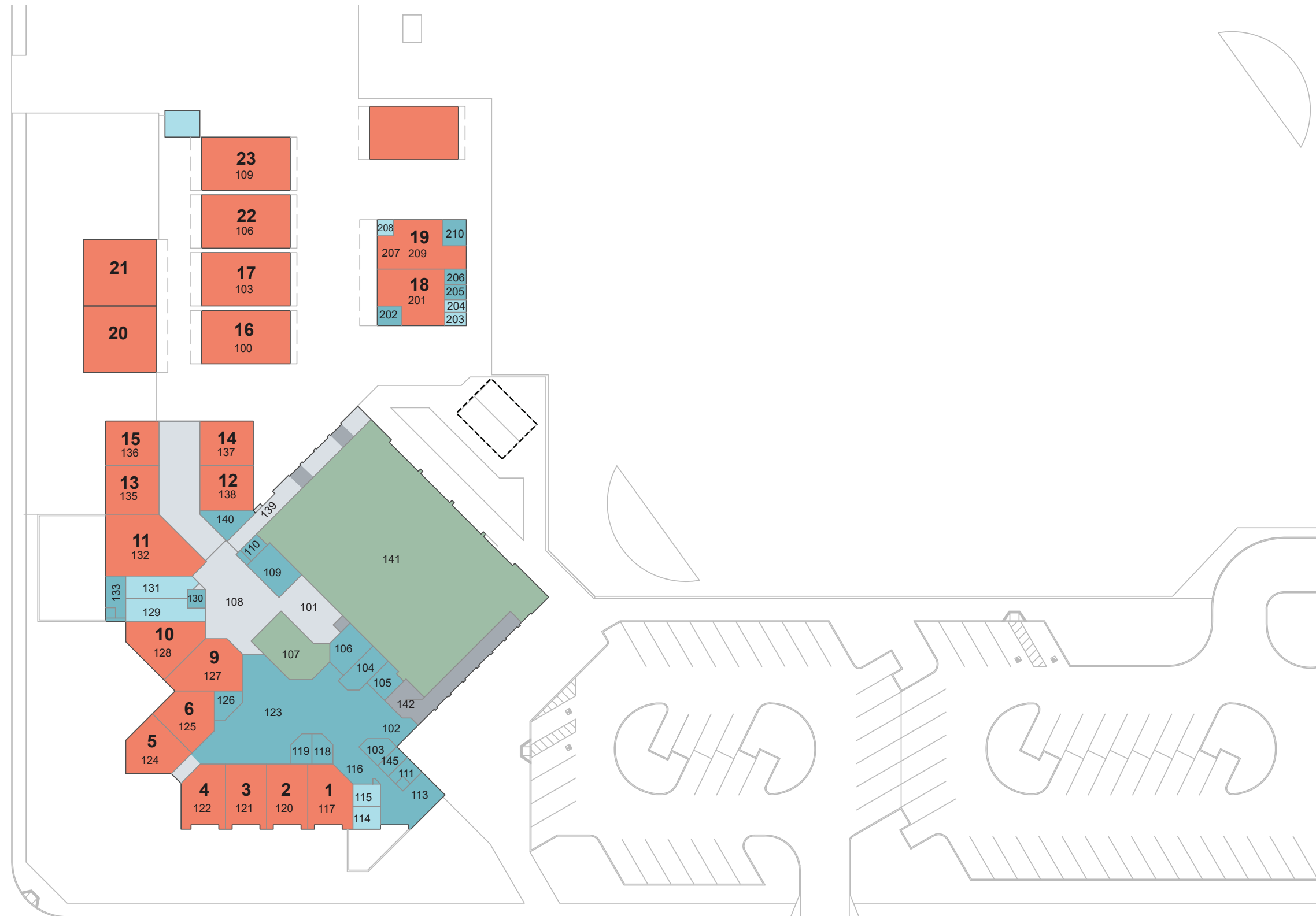
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

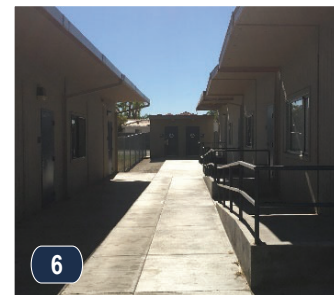
Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Main Building					
	ADMINISTRATION	103	n/a	ATTEND/CLERK	118
	ADMINISTRATION	104	n/a	SECRETARY	236
	ADMINISTRATION	105	n/a	FILE VAULT	132
	ADMINISTRATION	106	n/a	PRINCIPAL OFFICE	248
	ADMINISTRATION	107	n/a	CAREER CENTER	577
	ADMINISTRATION	118	n/a	COUNSEL OFFICE	113
	ADMINISTRATION	119	n/a	COUNSEL OFFICE	111
	ADMINISTRATION	123	n/a	GUIDANCE CENTER	2626
	ADMINISTRATION	126	n/a	CONFERENCE ROOM	134
	CLASSROOM - ARTS & CRAFTS	132	11	ARTS AND CRAFTS	1004
	CLASSROOM	117	1	CLASSROOM	516
	CLASSROOM	120	2	CLASSROOM	518
	CLASSROOM	121	3	CLASSROOM	518
	CLASSROOM	122	4	CLASSROOM	524
	CLASSROOM	124	5	CLASSROOM	528
	CLASSROOM	125	6	CLASSROOM	509
	CLASSROOM	127	9	COMPUTER CLASSRM	607
	CLASSROOM	128	10	CLASSROOM	634
	CLASSROOM	137	14	WEIGHT RM	480
	CLASSROOM	138	12	WEIGHT RM	480
	CORRIDOR CLOSED	102	n/a	ENTRY	174
	CORRIDOR CLOSED	116	n/a	ALCOVE	305
	CORRIDOR CLOSED	139	n/a	ENTRY	332
	CORRIDOR CLOSED	142	n/a	ENTRY	234
	GYMNASIUMS	141	n/a	GYMNASIUM	8505
	CLASSROOM	135	13	SPECIAL ED	525
	CLASSROOM	136	15	SPECIAL ED	480
	STOR / MECH / ELEC / CUST	110	n/a	STORAGE	72
	STOR / MECH / ELEC / CUST	111	n/a	STORAGE	92
	STOR / MECH / ELEC / CUST	112	n/a	WATER HEATER	17
	STOR / MECH / ELEC / CUST	130	n/a	CUSTODIAN	60
	STOR / MECH / ELEC / CUST	133	n/a	STORAGE	152
	STOR / MECH / ELEC / CUST	134	n/a	WATER HEATER	23
	STOR / MECH / ELEC / CUST	140	n/a	ELECTRICAL ROOM	186
	STAFF WORKROOM	113	n/a	STAFF WORKROOM	464
	TOILET/LOCKER ROOM	114	n/a	WOMEN'S TOILET	126
	TOILET/LOCKER ROOM	115	n/a	MEN'S TOILET	123
	TOILET/LOCKER ROOM	129	n/a	GIRL'S RESTROOM	315
	TOILET/LOCKER ROOM	131	n/a	BOY'S RESTROOM	306
	OTHER FACILITIES	101	n/a	OUTDOOR LOUNGE	471
	OTHER FACILITIES	108	n/a	STUDENT LOUNGE	1215
	OTHER FACILITIES	109	n/a	SNACK BAR	272
	OTHER FACILITIES	143	n/a	LBU	14
	OTHER FACILITIES	144	n/a	ELEC	14
	OTHER FACILITIES	145	n/a	TELEPHONE	86
					25175
Portables					
	CLASSROOM	100	16	CLASSROOM	960
	CLASSROOM	103	17	CLASSROOM	960
	CLASSROOM	106	22	CLASSROOM	960
	CLASSROOM	109	23	CLASSROOM	960
	CLASSROOM			CLASSRM ESPERANZA	960
	CORRIDORS AND CANOPIES	101	n/a	CANOPY	120
	CORRIDORS AND CANOPIES	102	n/a	CANOPY	48
	CORRIDORS AND CANOPIES	104	n/a	CANOPY	120
	CORRIDORS AND CANOPIES	105	n/a	CANOPY	48

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	CORRIDORS AND CANOPIES	107	n/a	CANOPY	120
	CORRIDORS AND CANOPIES	108	n/a	CANOPY	48
	CORRIDORS AND CANOPIES	110	n/a	CANOPY	120
	CORRIDORS AND CANOPIES	111	n/a	CANOPY	48
	CORRIDORS AND CANOPIES	113	n/a	CANOPY	120
	CORRIDORS AND CANOPIES	114	n/a	CANOPY	48
					4800
Portables					
	CLASSROOM		20	CLASSROOM	900
	CLASSROOM		21	CLASSROOM	900
	CORRIDORS AND CANOPIES	101	n/a	CANOPY	150
	CORRIDORS AND CANOPIES	102	n/a	CANOPY	90
	CORRIDORS AND CANOPIES	104	n/a	CANOPY	150
	CORRIDORS AND CANOPIES	105	n/a	CANOPY	90
					1800
M-2					
	ADMINISTRATION	202	n/a	OFFICE	95
	CLASSROOM	201	18	CLASSROOM	676
	RSP/SMALL GROUP INSTR	207	n/a	TODDLER ROOM	271
	CLASSROOM	209	19	CLASSROOM	441
	RSP/SMALL GROUP INSTR	210	n/a	QUIET ROOM	126
	TOILET ROOMS	203	n/a	TOILET	58
	TOILET ROOMS	204	n/a	TOILET	56
	TOILET ROOMS	208	n/a	TOILET	53
	STOR / MECH / ELEC / CUST	205	n/a	STORAGE	66
	OTHER FACILITIES	206	n/a	LAUNDRY	68
					1910



Note: See photo locations on the Aerial Site Plan Diagram page.

PSUSD Long-Range Facilities Master Plan



150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

DISTRICT ADMINISTRATION CENTER

PAGE CONTENTS

- 1 Cover Sheet
- 2 Executive Summary
- 3 Site Plan
- 4 Existing Asset Summary
- 5-6 Existing Use Plan(s)
- 7-8 Room Schedule



COVER SHEET DISTRICT ADMINISTRATION CENTER

District Administration Center
150 District Center Dr., Palm Springs, CA 92264
Palm Springs Unified School District
September 4, 2024

DAC
1





DISTRICT ADMINISTRATION CENTER EXECUTIVE SUMMARY

VISION AND MISSION

- » The Maintenance & Operations Department comprises 184 employees and processes over 12,500 work orders per year.
- » The Grounds Department maintains approximately 450 acres of land. Maintenance and Custodial staff are responsible for the upkeep of 32 sites totaling over 2.8 million square feet, made up of:

- 16 Elementary Schools
- 5 Middle Schools
- 4 Comprehensive High Schools
- Continuation High School
- Alternative Center
- District Offices
- District Service Center consisting of Maintenance & Operations/Warehouse/Reprographics/Mailroom and Nutrition Services



Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Facility			APN:	Address:		Phone:		Fax:	CDS Code:	NCES/Federal School ID:	
PSUSD Administration Center				150 District Center Dr. Palm Springs, CA 92264		(760) 883-2700		N/A	N/A	N/A	
Original Construction Date	N/A	Original Capacity	N/A	Classroom Count (2023) PSUSD Provided	N/A		General Notes				
Site Size	N/A	Current Capacity (2019) PSUSD Provided	N/A	Permanent (2023) PSUSD Provided	N/A		Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage	N/A	Current Enrollment (2022-2023) CDE	N/A	Relocatable (2023) PSUSD Provided	N/A						
							Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.			
Summary of State School Facility Modernization Program Funding Eligibility											
Grant Estimates Based on 2019 Pupil Grants				Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.		
Minimum		Maximum		Date Permanent		Date Portable					
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%					Existing Asset Information		This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.	
N/A	N/A	N/A	N/A	N/A		N/A					
Buildings											
Building ID		Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	FCI
MAIN BUILDING		Permanent	MAIN BUILDING	-	-	9/22/2015	-	-	2	61,018 S.F.	1
S-1		Solar Panel	SOLAR PANEL CANOPIES (1 of 9)	-	-	2/27/2020	-	-	-	-	-
S-2		Solar Panel	SOLAR PANEL CANOPIES (2 of 9)	-	-	2/27/2020	-	-	-	-	-
S-3		Solar Panel	SOLAR PANEL CANOPIES (3 of 9)	-	-	2/27/2020	-	-	-	-	-
S-4		Solar Panel	SOLAR PANEL CANOPIES (4 of 9)	-	-	2/27/2020	-	-	-	-	-
S-5		Solar Panel	SOLAR PANEL CANOPIES (5 of 9)	-	-	2/27/2020	-	-	-	-	-
S-6		Solar Panel	SOLAR PANEL CANOPIES (6 of 9)	-	-	2/27/2020	-	-	-	-	-
S-7		Solar Panel	SOLAR PANEL CANOPIES (7 of 9)	-	-	2/27/2020	-	-	-	-	-
S-8		Solar Panel	SOLAR PANEL CANOPIES (8 of 9)	-	-	2/27/2020	-	-	-	-	-
S-9		Solar Panel	SOLAR PANEL CANOPIES (9 of 9)	-	-	2/27/2020	-	-	-	-	-

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

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REACTIVE MANAGEMENT

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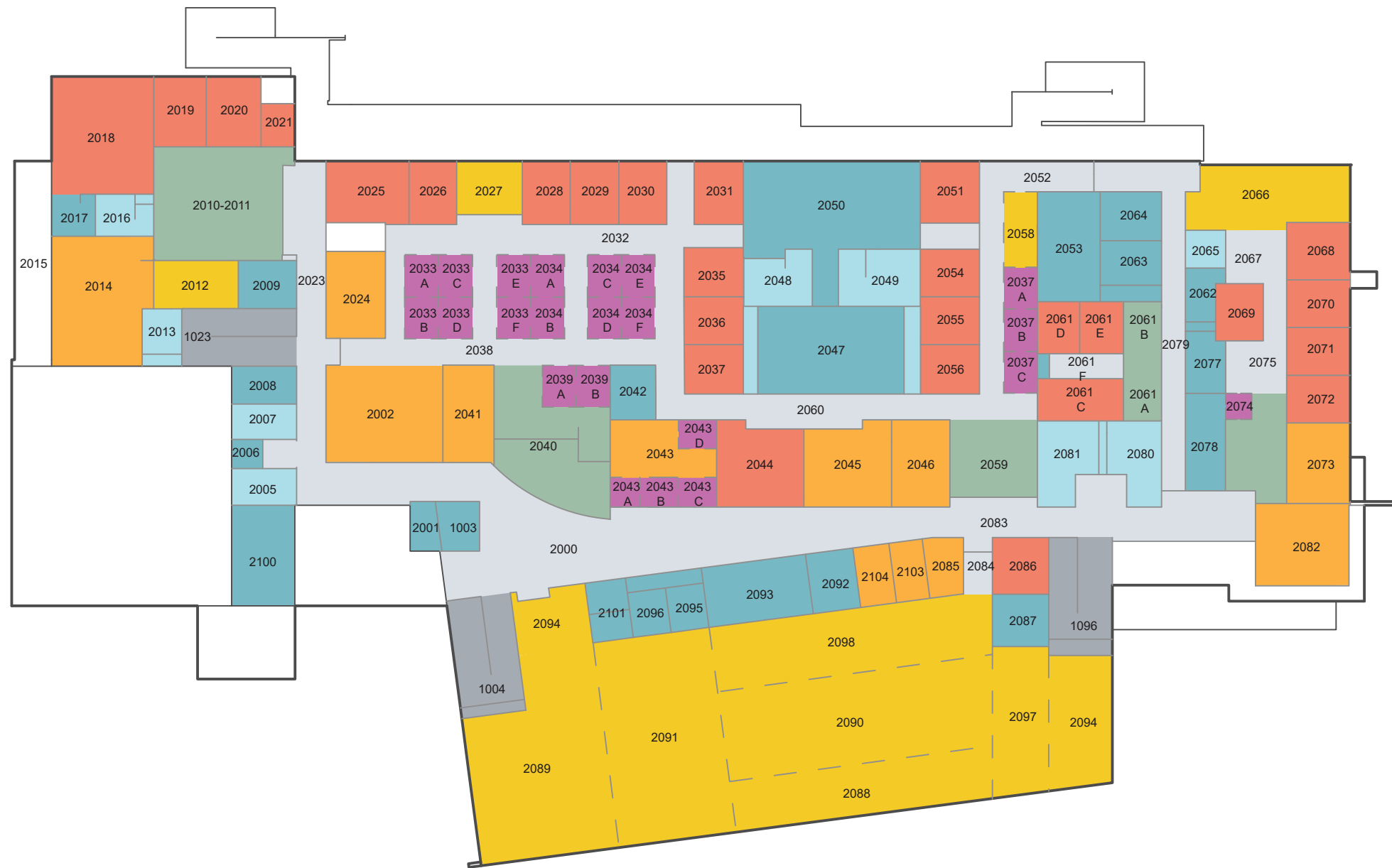
Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram

- Reception
- Support
- Restrooms
- Work Area
- Offices
- Board/Conference Room
- Horizontal Circulation
- Vertical Circulation (Stairs)
- Cubicals

Note:
Bold numbers reflect room designations on site



Legend: Building Use Plan Diagram

- Reception
- Support
- Restrooms
- Work Area
- Offices
- Board/Conference Room
- Horizontal Circulation
- Vertical Circulation (Stairs)
- Cubicals

Note:
Bold numbers reflect room designations on site

Second Floor


Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Main Building - 1st Floor					
	LOBBY	1000	n/a	LOBBY	740
	RECPT.	1001	n/a	RECPT.	153
	MECH. ROOM	1002	n/a	MECH. ROOM	57
	ELEV.	1003	n/a	ELEV.	79
	CONVENIENCE STAIR	1004	n/a	CONVENIENCE STAIR	293
	CORRIDOR	1005	n/a	CORRIDOR	1659
	MENS RESTROOM	1006	n/a	MENS RESTROOM	236
	WOMENS RESTROOM	1007	n/a	WOMENS RESTROOM	272
	STORAGE	1008	n/a	STORAGE	118
	BOARD ROOM	1009	n/a	BOARD ROOM	2368
	CLOSED SESSION	1011	n/a	CLOSED SESSION	549
	KITCHEN	1012	n/a	KITCHEN	230
	LOUNGE	1013	n/a	LOUNGE	687
	FITNESS CENTER	1014	n/a	FITNESS CENTER	269
	CUST./ST.	1015	n/a	CUST./ST.	101
	FIRE RISER	1016	n/a	FIRE RISER	34
	EGRESS STAIR	1017	n/a	EGRESS STAIR	
	CORRIDOR	1018	n/a	CORRIDOR	820
	WOMENS RESTROOM	1020	n/a	WOMENS RESTROOM	129
	MENS RESTROOM	1021	n/a	MENS RESTROOM	135
	ELECTRICAL	1022	n/a	ELECTRICAL	214
	CONVENIENCE STAIR	1023	n/a	CONVENIENCE STAIR	275
	CONTROL RM.	1024	n/a	CONTROL RM.	105
	HALL	1025	n/a	HALL	345
	OFFICE	1026	n/a	OFFICE	121
	MAIL	1027	n/a	MAIL	81
	OFFICE	1028	n/a	OFFICE	120
	STORAGE	1029	n/a	STORAGE	108
	CUBICLES	1030	n/a	CUBICLES	213
	WAITING	1031	n/a	WAITING	142
	CUBICLES	1032	n/a	CUBICLES	200
	HALL	1033	n/a	HALL	553
	CONFERENCE	1034	n/a	CONFERENCE	280
	CONFERENCE	1035	n/a	CONFERENCE	283
	OFFICE	1036	n/a	OFFICE	163
	OFFICE	1037A	n/a	OFFICE	185
	OFFICE	1037B	n/a	OFFICE	185
	STORAGE	1038	n/a	STORAGE	83
	CONFERENCE	1039	n/a	CONFERENCE	119
	CUBICLES	1040	n/a	CUBICLES	331
	RECEPTION	1041	n/a	RECEPTION	165
	TOILET	1042	n/a	TOILET	67
	PARENT CENTER	1043	n/a	PARENT CENTER	623
	CUBICLES	1044	n/a	CUBICLES	586
	OFFICE	1045	n/a	OFFICE	120
	OFFICE	1046	n/a	OFFICE	120
	CUBICLES	1047	n/a	CUBICLES	513
	OFFICE	1048	n/a	OFFICE	143
	SHARED WORK RM.	1049	n/a	SHARED WORK RM.	762
	FILE ROOM	1050	n/a	FILE ROOM	99
	CUBICLES	1051	n/a	CUBICLES	585
	OFFICE	1052	n/a	OFFICE	121
	OFFICE	1053	n/a	OFFICE	121
	SHARED WORK RM.	1054	n/a	SHARED WORK RM.	236
	OFFICE	1055	n/a	OFFICE	121
	CUBICLES	1056	n/a	CUBICLES	517
	OFFICE	1057	n/a	OFFICE	120
	OFFICE	1058	n/a	OFFICE	158

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OFFICE	1059	n/a	OFFICE	156
	OFFICE	1060	n/a	OFFICE	155
	OFFICE	1061	n/a	OFFICE	156
	OFFICE	1062	n/a	OFFICE	156
	OFFICE	1063	n/a	OFFICE	156
	OFFICE	1064	n/a	OFFICE	130
	OFFICE	1065	n/a	OFFICE	223
	CONFERENCE	1066	n/a	CONFERENCE	216
	OFFICE	1067	n/a	OFFICE	145
	OFFICE	1068	n/a	OFFICE	145
	CUBICLES	1069	n/a	CUBICLES	566
	OFFICE	1070	n/a	OFFICE	121
	OFFICE	1071	n/a	OFFICE	121
	CUBICLES	1072	n/a	CUBICLES	513
	OFFICE	1073	n/a	OFFICE	145
	CORRIDOR	1074	n/a	CORRIDOR	580
	CORRIDOR	1075	n/a	CORRIDOR	411
	EGRESS STAIR	1076	n/a	EGRESS STAIR	
	CORRIDOR	1077	n/a	CORRIDOR	341
	DATA	1078	n/a	DATA	132
	ELECT.	1079	n/a	ELECT.	132
	CUSTODIAN	1080	n/a	CUSTODIAN	91
	TOILET	1081	n/a	TOILET	63
	CUBICLES	1082	n/a	CUBICLES	441
	WORK SPACE	1084	n/a	WORK SPACE	289
	WORK SPACE	1084A	n/a	WORK SPACE	168
	OFFICE	1085	n/a	OFFICE	150
	OFFICE	1086	n/a	OFFICE	128
	WORK ROOM	1087	n/a	WORK ROOM	138
	STORAGE	1088	n/a	STORAGE	82
	CONFERENCE	1089	n/a	CONFERENCE	185
	RECPT.	1090	n/a	RECPT.	335
	HEARING ROOM	1091	n/a	HEARING ROOM	456
	CORRIDOR	1092	n/a	CORRIDOR	203
	WAITING	1093	n/a	WAITING	689
	MENS RESTROOM	1094	n/a	MENS RESTROOM	166
	WOMENS RESTROOM	1095	n/a	WOMENS RESTROOM	188
	CONVENIENCE STAIR	1096	n/a	CONVENIENCE STAIR	280
	CUBICLES	1097	n/a	CUBICLES	331
	STORAGE	1098	n/a	STORAGE	179
	OFFICE	1099	n/a	OFFICE	160
	CONFERENCE	1100	n/a	CONFERENCE	268
	OFFICE	1101	n/a	OFFICE	236
	FILE ROOM	1102	n/a	FILE ROOM	286
	OFFICE	1103	n/a	OFFICE	135
	OFFICE	1104	n/a	OFFICE	135
	OFFICE	1105	n/a	OFFICE	162
	OFFICE	1106	n/a	OFFICE	162
	OFFICE	1107	n/a	OFFICE	135
	OFFICE	1108	n/a	OFFICE	135
	OFFICE	1110	n/a	OFFICE	120
	INTERVIEW TESTING	1111	n/a	INTERVIEW TESTING	193
	OFFICE	1112	n/a	OFFICE	120
	OFFICE	1113	n/a	OFFICE	163
	INTERVIEW	1114	n/a	INTERVIEW	184
	RECPT.	1115	n/a	RECPT.	192
	LOBBY	1116	n/a	LOBBY	396
	TESTING	1117	n/a	TESTING	185
	OFFICE	1118	n/a	OFFICE	121
	OFFICE	1119	n/a	OFFICE	160

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OFFICE	1120	n/a	OFFICE	120
	HALL	1121	n/a	HALL	640
	STORAGE	1122A	n/a	STORAGE	370
	WORK ROOM	1122B	n/a	WORK ROOM	339
	TOILET	1123	n/a	TOILET	65
	CONFERENCE	1124	n/a	CONFERENCE	250
	OFFICE	1125	n/a	OFFICE	133
	OFFICE	1126	n/a	OFFICE	134
	OFFICE	1127	n/a	OFFICE	131
	RECPT.	1128	n/a	RECPT.	209
	RECPT.	1129	n/a	RECPT.	209
					33722
Main Building - 2nd Floor					
	HALL	2000	n/a	HALL	1370
	STORAGE	2001	n/a	STORAGE	64
	CONFERENCE	2002	n/a	CONFERENCE	480
	MENS RESTROOM	2005	n/a	MENS RESTROOM	94
	CUST.	2006	n/a	CUST.	40
	WOMENS RESTROOM	2007	n/a	WOMENS RESTROOM	94
	DATA	2008	n/a	DATA	105
	ELECTRICAL	2009	n/a	ELECTRICAL	115
	RECPT.	2010	n/a	RECPT.	212
	WAITING	2011	n/a	WAITING	328
	OFFICE	2011A	n/a	OFFICE	100
	WORK ROOM	2012	n/a	WORK ROOM	179
	TOILET	2013	n/a	TOILET	80
	CONFERENCE	2014	n/a	CONFERENCE	549
	BALCONY	2015	n/a	BALCONY	301
	TOILET	2016	n/a	TOILET	96
	STORAGE	2017	n/a	STORAGE	83
	OFFICE	2018	n/a	OFFICE	526
	OFFICE	2019	n/a	OFFICE	162
	OFFICE	2020	n/a	OFFICE	169
	STORAGE	2021	n/a	STORAGE	64
	CORRIDOR	2023	n/a	CORRIDOR	894
	CONFERENCE	2024	n/a	CONFERENCE	216
	OFFICE	2025	n/a	OFFICE	221
	OFFICE	2026	n/a	OFFICE	130
	WORK AREA	2027	n/a	WORK AREA	150
	OFFICE	2028	n/a	OFFICE	130
	OFFICE	2029	n/a	OFFICE	130
	OFFICE	2030	n/a	OFFICE	77
	OFFICE	2031	n/a	OFFICE	130
	CORRIDOR	2032	n/a	CORRIDOR	585
	CUBICLES	2033	n/a	CUBICLES	393
	CUBICLES	2034	n/a	CUBICLES	665
	OFFICE	2035	n/a	OFFICE	121
	OFFICE	2036	n/a	OFFICE	120
	OFFICE	2037	n/a	OFFICE	120
	HALL	2038	n/a	HALL	556
	CUBICLES	2039	n/a	CUBICLES	179
	RECPT.	2040	n/a	RECPT.	549
	CONFERENCE	2041	n/a	CONFERENCE	220
	OFFICE	2042	n/a	OFFICE	118
	PAYROLL	2043	n/a	PAYROLL	430
	CONFERENCE	2044	n/a	CONFERENCE	280
	CONFERENCE	2045	n/a	CONFERENCE	282
	CONFERENCE	2046	n/a	CONFERENCE	208
	FILE ROOM	2047	n/a	FILE ROOM	551

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	MENS RESTROOM	2048	n/a	MENS RESTROOM	153
	WOMENS RESTROOM	2049	n/a	WOMENS RESTROOM	204
	WORK ROOM	2050	n/a	WORK ROOM	768
	OFFICE	2051	n/a	OFFICE	156
	CORRIDOR	2052	n/a	CORRIDOR	452
	FILE ROOM	2053	n/a	FILE ROOM	292
	OFFICE	2054	n/a	OFFICE	122
	OFFICE	2055	n/a	OFFICE	120
	OFFICE	2056	n/a	OFFICE	120
	CUBICLES	2057	n/a	CUBICLES	171
	WORK SPACE	2058	n/a	WORK SPACE	138
	RECPT.	2059	n/a	RECPT.	308
	CORRIDOR	2060	n/a	CORRIDOR	487
	RECPT.	2061A	n/a	RECPT.	137
	TRAINING	2061B	n/a	TRAINING	63
	OFFICE	2061C	n/a	OFFICE	100
	OFFICE	2061D	n/a	OFFICE	96
	OFFICE	2061E	n/a	OFFICE	160
	HALL	2061F	n/a	HALL	80
	CUST.	2062	n/a	CUST.	76
	ELECTRICAL	2063	n/a	ELECTRICAL	117
	DATA	2064	n/a	DATA	125
	TOILET	2065	n/a	TOILET	63
	WORK ROOM	2066	n/a	WORK ROOM	489
	OFFICE	2067	n/a	OFFICE	70
	OFFICE	2068	n/a	OFFICE	158
	OFFICE	2069	n/a	OFFICE	120
	OFFICE	2070	n/a	OFFICE	131
	OFFICE	2071	n/a	OFFICE	131
	OFFICE	2072	n/a	OFFICE	131
	CONFERENCE	2073	n/a	CONFERENCE	221
	RECPT.	2074	n/a	RECPT.	103
	CORRIDOR	2075	n/a	CORRIDOR	206
	STORAGE	2077	n/a	STORAGE	101
	STORAGE	2078	n/a	STORAGE	119
	CORRIDOR	2079	n/a	CORRIDOR	514
	MENS RESTROOM	2080	n/a	MENS RESTROOM	163
	WOMENS RESTROOM	2081	n/a	WOMENS RESTROOM	183
	CONFERENCE	2082	n/a	CONFERENCE	296
	CORRIDOR	2083	n/a	CORRIDOR	630
	CORRIDOR	2084	n/a	CORRIDOR	55
	QUIET ROOM	2085	n/a	QUIET ROOM	71
	CONFERENCE	2086	n/a	CONFERENCE	135
	STORAGE	2087	n/a	STORAGE	122
WORK AREA	2088	n/a	WORK AREA	570	
WORK AREA	2089	n/a	WORK AREA	757	
WORK AREA	2090	n/a	WORK AREA	692	
WORK AREA	2091	n/a	WORK AREA	411	
STORAGE	2092	n/a	STORAGE	123	
WORK ROOM	2093	n/a	WORK ROOM	272	
COLLABORATION	2094	n/a	COLLABORATION	503	
STORAGE	2095	n/a	STORAGE	75	
STORAGE	2096	n/a	STORAGE	75	
WORK AREA	2097	n/a	WORK AREA	1286	
WORK AREA	2098	n/a	WORK AREA	977	
AUDIO ROOM	2101	n/a	AUDIO ROOM	96	
QUIET ROOM	2103	n/a	QUIET ROOM	68	
QUIET ROOM	2104	n/a	QUIET ROOM	68	
					27296
Total Building					
					61018

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org



DISTRICT SERVICE CENTER

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2	Executive Summary
3	Site Plan
4	Existing Asset Summary
5-6	Existing Use Plan(s)
7	Room Schedule



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
DISTRICT SERVICE CENTER

District Service Center
150 District Center Dr., Palm Springs, CA 92264
Palm Springs Unified School District
September 4, 2024

DSC
1





DISTRICT SERVICE CENTER EXECUTIVE SUMMARY

VISION AND MISSION

- » The Maintenance & Operations Department comprises 184 employees and processes over 12,500 work orders per year.
- » The Grounds Department maintains approximately 450 acres of land. Maintenance and Custodial staff are responsible for the upkeep of 32 sites totaling over 2.8 million square feet, made up of:

- 16 Elementary Schools
- 5 Middle Schools
- 4 Comprehensive High Schools
- Continuation High School
- Alternative Center
- District Offices
- District Service Center consisting of Maintenance & Operations/Warehouse/Reprographics/Mailroom and Nutrition Services



Building Use Legend

	Permanent (Building)
	Permanent (Lunch Shelter)
	Permanent (Shade Structure)
	Modular / Portable (Existing)
	Building (Future)
	Solar (PPA)
	Solar

Facility			APN:		Address:		Phone:		Fax:	CDS Code:		NCES/Federal School ID:	
PSUSD					150 District Center Dr. Palm Springs, CA 92264		(760) 416-6000		N/A	N/A		N/A	
Original Construction Date	N/A	Original Capacity	N/A		Classroom Count (2023) PSUSD Provided	N/A			General Notes				
Site Size	N/A	Current Capacity (2019) PSUSD Provided	N/A		Permanent (2023) PSUSD Provided	N/A			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.			
Overall Square Footage	N/A	Current Enrollment (2022-2023) CDE	N/A		Relocatable (2023) PSUSD Provided	N/A							
								Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.				
Summary of State School Facility Modernization Program Funding Eligibility													
Grant Estimates Based on 2019 Pupil Grants					Facility Information				Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.			
Minimum		Maximum			Date Permanent		Date Portable						
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%						Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.			
N/A	N/A	N/A	N/A		N/A	N/A							
Buildings													
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage	FCI
MAIN BUILDING		Permanent	MAIN BUILDING		-	-	N/A	-	-		2	81,891 S.F.	2
PS-1		Portable	PORTABLE STORAGE UNIT		-	-	-	-	-		-	-	1
S-1		Solar Panel	SOLAR PANEL CANOPIES (1 of 8)		-	-	-	-	-		-	-	2
S-2		Solar Panel	SOLAR PANEL CANOPIES (2 of 8)		-	-	-	-	-		-	-	2
S-3		Solar Panel	SOLAR PANEL CANOPIES (3 of 8)		-	-	-	-	-		-	-	2
S-4		Solar Panel	SOLAR PANEL CANOPIES (4 of 8)		-	-	-	-	-		-	-	2
S-5		Solar Panel	SOLAR PANEL CANOPIES (5 of 8)		-	-	-	-	-		-	-	2
S-6		Solar Panel	SOLAR PANEL CANOPIES (6 of 8)		-	-	-	-	-		-	-	2
S-7		Solar Panel	SOLAR PANEL CANOPIES (7 of 8)		-	-	-	-	-		-	-	2
S-8		Solar Panel	SOLAR PANEL CANOPIES (8 of 8)		-	-	-	-	-		-	-	2

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

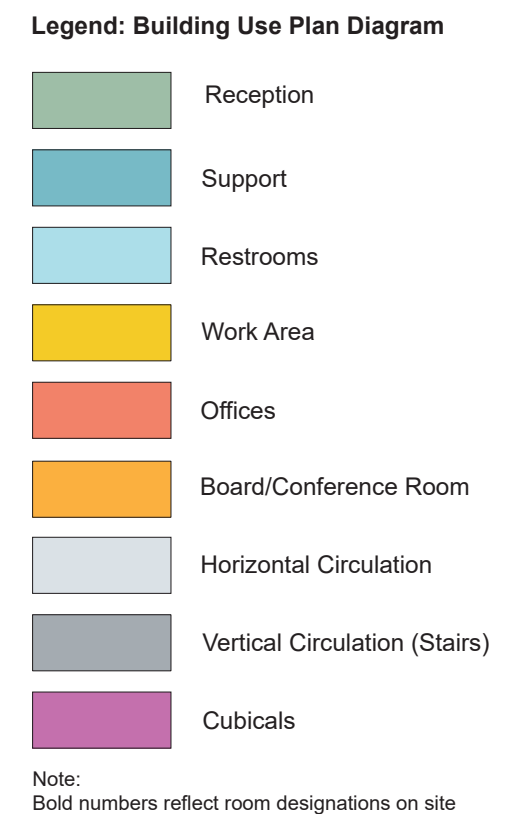
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

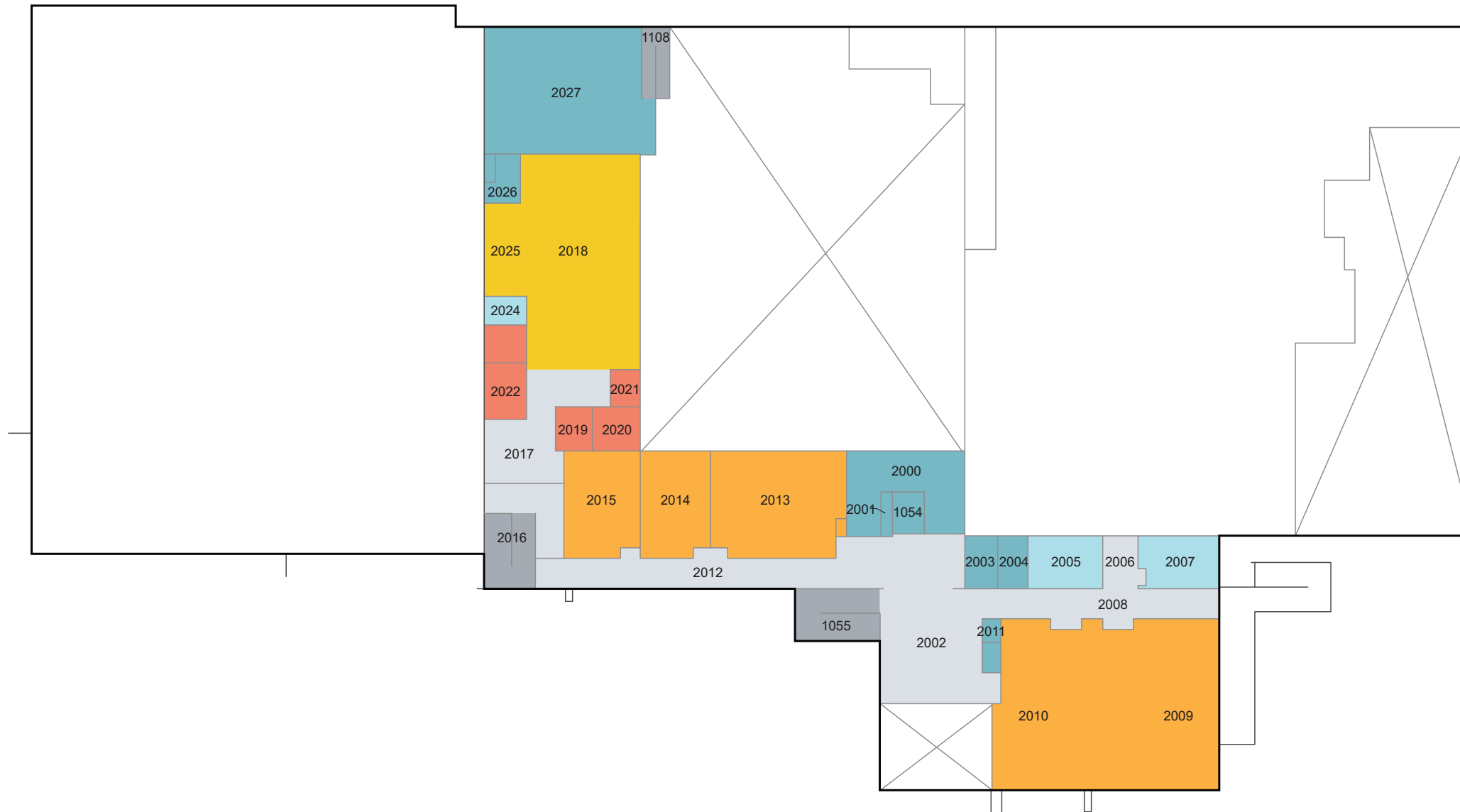
IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



First Floor



Legend: Building Use Plan Diagram

- Reception
- Support
- Restrooms
- Work Area
- Offices
- Board/Conference Room
- Horizontal Circulation
- Vertical Circulation (Stairs)
- Cubicals

Note:
Bold numbers reflect room designations on site


Second Floor

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Main Building - 1st Floor					
	SHOP	1000	n/a	SHOP	2137
	PAINT SHOP	1001	n/a	PAINT SHOP	984
	OFFICE	1002	n/a	OFFICE	138
	LOCKSMITH SHOP	1003	n/a	LOCKSMITH SHOP	1066
	PLAN ROOM	1004	n/a	PLAN ROOM	740
	CUSTODIAL	1005	n/a	CUSTODIAL	660
	MDF	1006	n/a	MDF	120
	FLEX SPACE	1007	n/a	FLEX SPACE	232
	HALLWAY	1008	n/a	HALLWAY	762
	OFFICE	1009	n/a	OFFICE	120
	OFFICE	1010	n/a	OFFICE	126
	OFFICE	1011	n/a	OFFICE	126
	OFFICE	1012	n/a	OFFICE	126
	OFFICE	1013	n/a	OFFICE	126
	OFFICE	1014	n/a	OFFICE	148
	SECRETARY	1015	n/a	SECRETARY	134
	WORKROOM	1016	n/a	WORKROOM	363
	CONFERENCE	1017	n/a	CONFERENCE	294
	HALLWAY	1018	n/a	HALLWAY	315
	STORAGE	1019	n/a	STORAGE	181
	FILE/STORAGE	1020	n/a	FILE/STORAGE	517
	LOUNGE	1021	n/a	LOUNGE	2154
	OFFICE	1022	n/a	OFFICE	137
	ELECTRONICS SHOP	1023	n/a	ELECTRONICS SHOP	1158
	ELECTRICAL	1024	n/a	ELECTRICAL	104
	PARTS STORAGE	1025	n/a	PARTS STORAGE	1191
	MECH. HVAC SHOP	1026	n/a	MECH. HVAC SHOP	1028
	OFFICE	1027	n/a	OFFICE	120
	OFFICE	1028	n/a	OFFICE	120
	HALLWAY	1029	n/a	HALLWAY	569
	MENS TOILET	1030	n/a	MENS TOILET	489
	CUSTODIAN	1031	n/a	CUSTODIAN	46
	WOMENS RESTROOM	1032	n/a	WOMENS RESTROOM	494
	HALLWAY	1033	n/a	HALLWAY	420
	TOILET	1034	n/a	TOILET	72
	STORAGE	1035	n/a	STORAGE	94
	DISPATCH	1036	n/a	DISPATCH	454
	LOBBY	1037	n/a	LOBBY	715
	OFFICE	1040	n/a	OFFICE	125
	RECEIVING AREA	1041	n/a	RECEIVING AREA	1912
	WAREHOUSE	1042	n/a	WAREHOUSE	8324
	OFFICE	1043	n/a	OFFICE	123
	DATA	1044	n/a	DATA	89
	ELECTRICAL	1045	n/a	ELECTRICAL	222
	OFFICE	1046	n/a	OFFICE	230
	MECH.	1050	n/a	MECH.	65
	ELECT.	1051	n/a	ELECT.	140
	DATA	1052	n/a	DATA	72
	ELEVATOR	1053	n/a	ELEVATOR	107
	HALLWAY	1054	n/a	HALLWAY	450
	STAIRS	1055	n/a	STAIRS	312
	LOBBY	1056	n/a	LOBBY	918
	RECEPTION	1057	n/a	RECEPTION	576
	OFFICE	1058	n/a	OFFICE	144
	OFFICE	1059	n/a	OFFICE	145
	OFFICE	1060	n/a	OFFICE	161
	CONFERENCE	1061	n/a	CONFERENCE	261
	WORKROOM	1062	n/a	WORKROOM	1112

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
	OFFICE	1063	n/a	OFFICE	181
	OFFICE	1064	n/a	OFFICE	181
	OFFICE	1065	n/a	OFFICE	120
	TOILET	1066	n/a	TOILET	72
	CUSTODIAN	1067	n/a	CUSTODIAN	72
	STORAGE	1068	n/a	STORAGE	83
	LOUNGE	1069	n/a	LOUNGE	647
	SERVING AREA	1070	n/a	SERVING AREA	359
	MENS TOILET	1071	n/a	MENS TOILET	117
	MENS LOCKER	1072	n/a	MENS LOCKER	121
	VESTIBULE	1073	n/a	VESTIBULE	382
	WOMENS LOCKER	1074	n/a	WOMENS LOCKER	219
	WOMENS RESTROOM	1075	n/a	WOMENS RESTROOM	148
	BAKERY	1076	n/a	BAKERY	1100
	BAKERY COOLER	1077	n/a	BAKERY COOLER	62
	CATERING COOLER	1078	n/a	CATERING COOLER	62
	OFFICE	1079	n/a	OFFICE	165
	KITCHEN	1080	n/a	KITCHEN	563
	VEG/FRUIT PRODUCTION	1081	n/a	VEG/FRUIT PRODUCTION	1288
	PACKAGING	1082	n/a	PACKAGING	2523
	COOK/CHILL	1083	n/a	COOK/CHILL	412
	PRIMARY COOKING	1084	n/a	PRIMARY COOKING	690
	HALLWAY	1085	n/a	HALLWAY	542
	FREEZER	1086	n/a	FREEZER	344
	STORAGE	1087	n/a	STORAGE	4305
	HUMIDITY COOLER	1088	n/a	HUMIDITY COOLER	197
	MAINTENANCE ROOM	1089	n/a	MAINTENANCE ROOM	243
	COUNTING ROOM	1090	n/a	COUNTING ROOM	96
	TOILET	1091	n/a	TOILET	74
	RECEIVING	1092	n/a	RECEIVING	1046
	WALK-IN COOLER	1093	n/a	WALK-IN COOLER	411
	BLASTER CHILLER	1094	n/a	BLASTER CHILLER	42
	FOOD BANK	1095	n/a	FOOD BANK	331
	MEAT COOLER	1096	n/a	MEAT COOLER	153
	THAW BOX	1097	n/a	THAW BOX	128
	PRODUCE COOLER	1098	n/a	PRODUCE COOLER	602
	BULK FREEZER	1099	n/a	BULK FREEZER	2073
	POT & PAT STORAGE	1100	n/a	POT & PAT STORAGE	237
	LAUNDRY	1101	n/a	LAUNDRY	70
	WARE WASHING	1102	n/a	WARE WASHING	612
	CUSTODIAN	1103	n/a	CUSTODIAN	102
	DRY DISTRIBUTION	1104	n/a	DRY DISTRIBUTION	414
	DISTRIBUTION	1105	n/a	DISTRIBUTION	372
	HALLWAY	1106	n/a	HALLWAY	479
	MECHANICAL	1107	n/a	MECHANICAL	298
	STAIRS	1108	n/a	STAIRS	156
	HALLWAY	1112	n/a	HALLWAY	831
	WOMENS RESTROOM	1113	n/a	WOMENS RESTROOM	61
	MENS RESTOOM	1114	n/a	MENS RESTOOM	61
	ETIS	1115	n/a	ETIS	1230
	IMAGING	1116	n/a	IMAGING	627
	SERVER	1117	n/a	SERVER	772
	RECORDS	1118	n/a	RECORDS	2052
	REPROGRAPHICS	1119	n/a	REPROGRAPHICS	2926
	STAIRS	1120	n/a	STAIRS	305
	STORAGE	1121	n/a	STORAGE	647
	HALLWAY	1122	n/a	HALLWAY	158
					66832

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Main Building - 2nd Floor					
	STORAGE	2000	n/a	STORAGE	647
	ELECTRICAL	2001	n/a	ELECTRICAL	37
	LOBBY	2002	n/a	LOBBY	723
	STORAGE	2003	n/a	STORAGE	134
	CUSTODIAN	2004	n/a	CUSTODIAN	131
	WOMENS RESTROOM	2005	n/a	WOMENS RESTROOM	337
	VESTIBULE	are	n/a	VESTIBULE	175
	MENS RESTROOM	2007	n/a	MENS RESTROOM	331
	HALLWAY	2008	n/a	HALLWAY	636
	TRAINING	2009	n/a	TRAINING	1279
	TRAINING	2010	n/a	TRAINING	1709
	ROOF ACCESS	2011	n/a	ROOF ACCESS	33
	HALLWAY	2012	n/a	HALLWAY	902
	TRAINING	2013	n/a	TRAINING	1143
	TRAINING	2014	n/a	TRAINING	587
	TECH. TRAINING	2015	n/a	TECH. TRAINING	634
	HALLWAY	2016	n/a	HALLWAY	284
	LOBBY	2017	n/a	LOBBY	366
	ETIS	2018	n/a	ETIS	2221
	OFFICE	2019	n/a	OFFICE	130
	CONFERENCE	2020	n/a	CONFERENCE	171
	OFFICE	2021	n/a	OFFICE	91
	OFFICE	2022	n/a	OFFICE	177
	WORKROOM	2023	n/a	WORKROOM	121
	TOILET	2024	n/a	TOILET	86
	WORKROOM	2025	n/a	WORKROOM	264
	VIDEO ROOM	2026	n/a	VIDEO ROOM	129
	MEZZANINE	2027	n/a	MEZZANINE	1581
					15059
Total					
					81891

PSUSD Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org

FARRELL BUILDING

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1	Cover Sheet
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3	Site Plan
4	Existing Asset Summary
5	Existing Use Plan(s)
6	Room Schedule





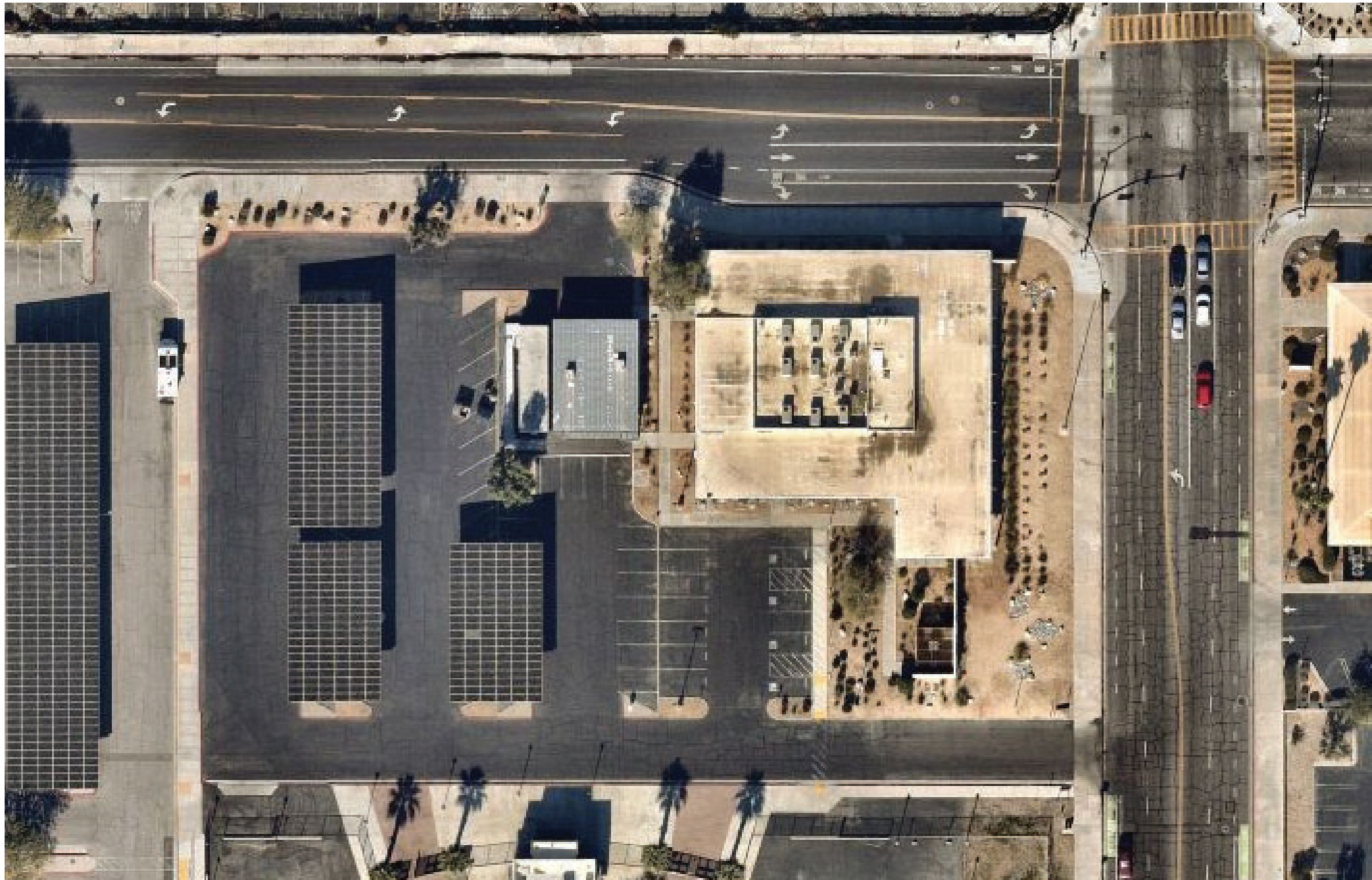
PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

COVER SHEET
FARRELL BUILDING

Farrell Building
333 S Farrell Dr., Palm Springs, CA 92262
Palm Springs Unified School District
September 4, 2024

FB
1





FARRELL BUILDING EXECUTIVE SUMMARY

VISION AND MISSION

- » Palm Springs Unified School District Family and Community Engagement department, believes it is fundamental that family and community members are essential partners within a school district and that trusting and respectful relationships must be intentionally cultivated. All family and community members are valued and encouraged to act as advocates, leaders, and stakeholders to support their child's academic success. We recognize that sustained family and community engagement positively impacts student success and academic achievement.



Building Use Legend

- Permanent (Building)
- Permanent (Lunch Shelter)
- Permanent (Shade Structure)
- Modular / Portable (Existing)
- Building (Future)
- Solar (PPA)
- Solar

Facility				APN:		Address:			Phone:		Fax:	CDS Code:		NCES/Federal School ID:		
PSUSD Farrell Bldg						333 S Farrell Dr. Palm Springs, CA 92262			(760) 416-1374		N/A			N/A		
Original Construction Date	1961	Original Capacity		N/A		Classroom Count (2023) PSUSD Provided	N/A			General Notes						
Site Size	N/A	Current Capacity (2019) PSUSD Provided		N/A		Permanent (2023) PSUSD Provided	N/A			Facilities Condition Assessment (FCI) Note	Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.					
Overall Square Footage	N/A	Current Enrollment (2022-2023) CDE		N/A		Relocatable (2023) PSUSD Provided	N/A									
									Text Color Coding/ Information Availability	Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.						
Summary of State School Facility Modernization Program Funding Eligibility																
Grant Estimates Based on 2019 Pupil Grants				Facility Information					Building/ Site ID Notes	Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.						
Minimum				Maximum												
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		Date Permanent		Date Portable		Existing Asset Information	This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.						
N/A	N/A	N/A	N/A													
Buildings																
Building ID		Building-Type	Building Description		Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year		Stories	Gross Square Footage		FCI		
MAIN BUILDING		Permanent	MAIN BUILDING		-	-	5/23/2000	-	2000		1	10,016 S.F.		2		
P-1		Portable	(PSUSD Foundation Office)		-	-	1/25/2001	04 102901	-		-	1,440 S.F.		1		
PS-1		Portable	PORTABLE STORAGE UNIT		-	-	-	-	-		-	-		2		
S-1		Solar Panel	SOLAR PANELS CANOPIES (1 of 3)		-	-	-	-	-		-	-		2		
S-2		Solar Panel	SOLAR PANELS CANOPIES (2 of 3)		-	-	-	-	-		-	-		2		
S-3		Solar Panel	SOLAR PANELS CANOPIES (3 of 3)		-	-	-	-	-		-	-		2		

Facilities Condition Index (FCI)

1 - EXCELLENT

LIKE NEW FACILITY

Priority Level: Low

Modernization, upgrades due to systems failures are not a priority at this time.

2 - GOOD

COMPREHENSIVE STEWARDSHIP

Priority Level: Minor

Modernization, upgrades due to systems failures are not a priority at this time.

3 - FAIR

MANAGED CARE

Priority Level: Medium

Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.

4 - POOR

REACTIVE MANAGEMENT

Priority Level: High

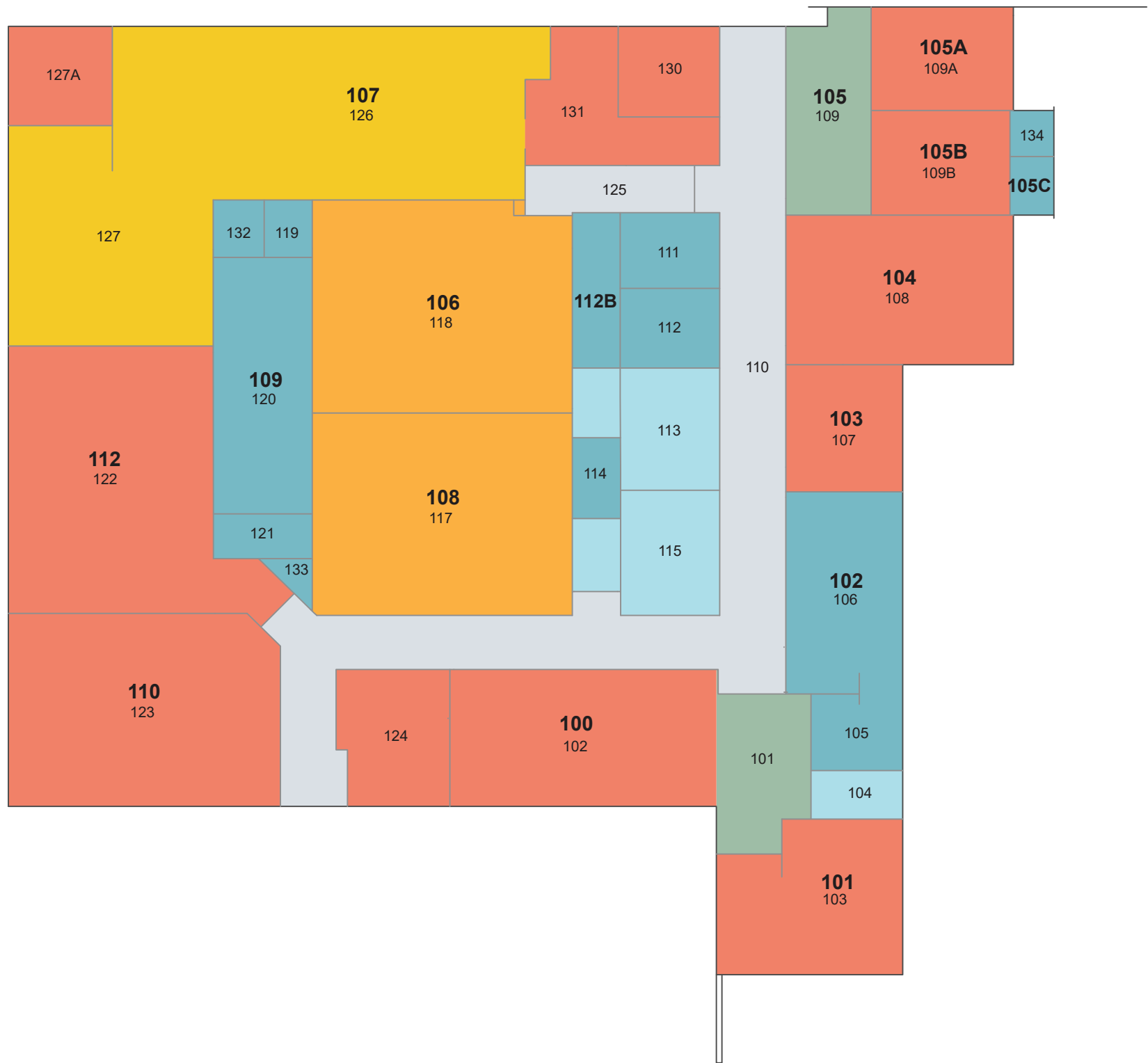
Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.

5 - VERY POOR

IMMEDIATE

Priority Level: Very High

Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.



Legend: Building Use Plan Diagram


	Reception
	Support
	Restrooms
	Work Area
	Offices
	Board/Conference Room
	Horizontal Circulation
	Vertical Circulation (Stairs)
	Cubicals

Note:
Bold numbers reflect room designations on site

Level 1

Building ID	Space Category	Rm No. (1A)	Rm No. (Site)	Space Type	Area
Administration					
	ADMINISTRATION	101	n/a	RECPTION	252
	ADMINISTRATION	102	100	OFFICE	414
	ADMINISTRATION	103	101	OFFICE	336
	ADMINISTRATION	108	104	OFFICE	449
	ADMINISTRATION	109	105	RECPTION	215
	ADMINISTRATION	109A	105A	OFFICE	179
	ADMINISTRATION	109B	105B	OFFICE	190
	ADMINISTRATION	117	108	TRAINING ROOM	705
	ADMINISTRATION	118	106	TRAINING ROOM	737
	ADMINISTRATION	122	112	OFFICE	757
	ADMINISTRATION	123	110	OFFICE	682
	ADMINISTRATION	124	n/a	OFFICE	192
	ADMINISTRATION	126	107	TRAINING ROOM	1473
	ADMINISTRATION	127A	n/a	OFFICE	125
	ADMINISTRATION	130	n/a	OFFICE	113
	ADMINISTRATION	131	n/a	OFFICE	211
					7030
Corridor					
	CORRIDORS	110	n/a	CIRCULATION	1061
	CORRIDORS	125	n/a	CIRCULATION	102
					1163
Restrooms					
	TOILET ROOM	113	n/a	MEN'S RESTROOM	179
	TOILET ROOM	114	n/a	CUSTODIAN	45
	TOILET ROOM	115	n/a	WOMEN'S RESTROOM	177
					401
Staff Workroom					
	STAFF WORKROOM	105	n/a	STORAGE	82
	STAFF WORKROOM	106	102	STAFF	314
					396
Support					
	SUPPORT	104	n/a	TOILET	49
	SUPPORT	107	103	OFFICE	194
	SUPPORT		105C	STORAGE	26
	SUPPORT	111	n/a	STORAGE	81
	SUPPORT	112	n/a	STORAGE	90
	SUPPORT		112B	IDF	91
	SUPPORT	119	n/a	STORAGE	33
	SUPPORT	120	109	STORAGE	338
	SUPPORT	121	n/a	STORAGE	55
	SUPPORT	132	n/a	IDF	35
	SUPPORT	133	n/a	STORAGE	14
	SUPPORT	134	n/a	SPRINKLER RISER	20
	SUPPORT	P-1	n/a	OFFICE	
	SUPPORT	P-2	n/a	STORAGE	
Total					10016

Financial Summary

 **PSUSD**
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT
150 District Center Drive
Palm Springs, CA 92264
www.planPSUSD.org





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FACILITIES MASTER PLAN FINANCIAL SUMMARY

Palm Springs Unified School District

FACILITIES MASTER PLAN TOTALS:				
Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+yrs.)	Priority O (Other) Pending Prioritization
Priority Definitions 1-4 (& Other)				
<u>Priority 1: (Projects can align with Categories 1-8)</u> <ul style="list-style-type: none">Projects that need to be addressed as soon as funding becomes available. For example: fire, life safety, HVAC, roofing, asphalt/concrete repair.Projects to support the educational program for classrooms May include major or minor modernization of facilitiesPortables to permanent construction in lieu of major modernization .	<u>Priority 2: (Projects can align with Categories 1-8)</u> <ul style="list-style-type: none">Projects associated with core facilities to that enhance educational programming. For example: collaboration space, libraries, performing arts and aquatics centers.Projects to support the educational program for core facilities and additional classrooms.Projects that provide new or renovated facilities to update the school site. For example: curb appeal, food services, landscaping, way finding.May include major or minor modernization of facilities Portables to permanent construction in lieu of major modernization.	<u>Priority 3: (Projects can align with Categories 1-8)</u> <ul style="list-style-type: none">Projects that update or enlarge old facilities. For example: exterior painting, MPR & playground equipment.Projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms.Portables to permanent construction.Projects to support the educational program for core facilities and additional classrooms as needed.May include major or minor modernization of facilities.	<u>Priority 4: (Projects can align with Categories 1-8)</u> <ul style="list-style-type: none">Life-Cycle - Non critical replacements, removals, upgrades.On-going projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms.On-going Portables to permanent construction.On-going minor modernization of facilities.	<u>Priority O: (Projects can align with Categories 1-8)</u> <ul style="list-style-type: none">Life-Cycle - Non critical replacements, removals, upgrades.On-going projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms.On-going Portables to permanent construction.On-going minor modernization of facilities.
Project Categories 1-8				
1	Safety / Security			
2	DSA / Code / ADA / Fire-life / Structural			
3	Site Improvements / Repairs / Removals / Demolition			
4	Building Improvements / Repairs / Modernizations			
5	Building Systems / MEP / General Site Systems			
6	Technology Infrastructure / Equipment			
7	Construction / New / Expansion			
8	Sustainable Opportunities / Site Utilities			

Project Categories 1-8	
1	Safety / Security
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Project Category Definitions

The process of identifying Master Plan projects included an “outreach / assessment” phase.

Projects were identified based on feedback from site administrators, community members, and other stakeholders. In addition, projects were also identified during site walks by PBK’s team of professional planners, including architects, engineers, and subject matter experts.

The project categories have been developed as a result of reoccurring themes that are related to facilities improvement programs. Categories 1-8 are broadly based. Projects maybe associated with more then one category and will be aligned with District objectives.

1 Safety / Security

Safety and security best practices, as well as gap assessments are components of a long-range facility master planning process; with additional safety and security measures incorporated as appropriate in order to maintain safe & secure learning environments now and in the future. Design will be specific and appropriate for each site. At the master planning level, an allowance maybe provided prior to a detailed safety and security design phase and/or vendor provided estimate.

Some components of a Safety / Security items below:

- Communication system upgrades/ PA systems
- Front entry modifications/reinforcement
- Clock and bell Systems
- Perimeter fencing in select locations
- Exterior site lighting improvements
- Security cameras
- Security system integration phone system
- Lock-down panic hardware devices
- Room graphics and way-finding/ signage
- Student Drop-off/Pick-up system improvements

2 DSA / Code / ADA / Fire-life / Structural

DSA/Code/ ADA/ Fire-life/ Structural is a broad category of projects that are required as part of new construction or modernizations on existing sites.

The Division of the State Architect (DSA) provides design and construction oversight for K–12 schools and state owned essential services buildings. Projects under this category may include the following:

The DSA specifically regulates Building Code and Education Code compliance for:

- Structural Safety (SS)
- Fire & Life Safety (FLS)
- Accessibility (ACS)

Other local agency requirements related to Code/ ADA/ Fire-life/ Structural elements

Project Category Definitions

3 Technology Infrastructure/ Equipment

The wide-spread use of technology has permeated virtually every aspect of our daily lives. Districts have quickly progressed from the personal computer (desktop) through the age of laptops; tablets, pads and notebooks; to readers, hand-held devices, wearables and other interactive devices. At the Master Planning level, an allowance maybe provided prior to a detailed technology design phase and / or a vendor provided estimate.

The Technology Infrastructure/ Equipment category may include the following:

- Audio/ Visual equipment
- Wireless technology upgrades
- Technology related upgrades and equipment

4 Building Improvements / Repairs / Modernizations

Building Improvements/ Repairs/ Modernizations is a broad category of projects that are planned as part of new construction or modernization work.

The list of elements below maybe included. At the Master Planning level, an allowance maybe provided prior to a detailed design phase and will be associated with a unit cost, square footage cost, linear foot cost, or a vendor provided estimate.

Minor Modernization (lower Cost – related to finishes and repairs):

Minor modernization work includes (but is not limited to):

- Tackable wall covering
- Full height marker boards
- Flooring and base
- Paint and finishes
- Ceiling finishes
- Doors and hardware
- Signage
- Window coverings
- Casework
- Restroom accessories and partitions

Major Modernization (Higher Cost – related to finishes, repairs, and more extensive modernizations):

Major modernization work includes items listed above (but is not limited to):

- Major classroom and core facilities modernizations to include reconfiguration of space. Depending on type of classroom or core facility, the cost will be estimated accordingly.

Project Category Definitions

4 Building Improvements / Repairs / Modernizations (Continued...)

Major Modernization Examples:

Food Services

- Food services upgrades include (but are not limited to): Applicable components of the major modernization work, but using materials unique to food service space(s). It may also include new equipment.

Innovation Lab

- Innovation Lab upgrades include (but are not limited to): Applicable components of a Major Modernization unit cost; however, the design of the space as well as its specific components will be geared towards flexible design features to accommodate possible functions such as a: media center, maker-space, and multiple breakout spaces. To allow maximum flexibility, the design shall provide operable partitions (example: folding glass wall) to subdivide the large space into smaller spaces. Design features shall include: flexible/adaptable furnishing systems, adequate natural light (example: skylights and high windows), access to exterior learning spaces/outdoor classrooms, an open flexible design, easily maintained finishes, AV system including LCD monitors and wireless connectivity, and adequate power outlets.

Library/Media Center

- Library/ Media Center upgrades include (but are not limited to): Applicable components of a major modernization unit cost. To allow maximum flexibility, the design of this space shall provide students with the ability to study individually or in collaboration with other students by providing adequate breakout or collaboration spaces. Design features shall include: flexible/adaptable furnishing systems, stack system, adequate natural light (example: access to exterior learning spaces/outdoor classrooms, an open flexible design, easily maintained finishes, wireless connectivity, and adequate power outlets.

Project Category Definitions

5 Building Systems / MEP / General Site Systems

Building Systems/ MEP, General Site Systems is a broad category of projects that are planned as part of new construction or modernization work as related to building systems. At the Master Planning level, an allowance maybe provided prior to a detailed design process and will be associated with a unit cost, square footage cost, liner footage cost, or a vendor provided estimate.

Building Systems/ MEP, General Site Systems may include projects as categorized by the Uniformat II Major Group Elements :

A. Substructure

A10 - Foundations

A20 – Basement Construction

B. Shell

B10 - Superstructure

B20 - Exterior Enclosure

B30 - Roofing

C. Interiors

C10 - Interior Construction

C20 - Stairs

C30 - Interior Finishes

D. Services

D10 - Conveying

D20 - Plumbing

D30 - HVAC

D40 - Fire Protection

D50 - Electrical

E. Equipment

E10 - Equipment

E20 - Furnishings

F. Special Construction & Demolition

F10 - Special Construction

F20 - Selective Building Demolition

G. Building Site Work

G10 - Site Preparation

G20 - Site Improvements

G30 - Site Mechanical Utilities

G40 - Site Electrical Utilities

G90 -Other Site Construction

Project Category Definitions

6 Site Improvements / Repairs / Removals / Demolition

Site Improvements/ Repairs/ Removals/ Demolition is a broad category of projects that are planned as part of new construction or modernization work as related to site improvements. At the Master Planning level, an allowance maybe provided prior to a detailed design process and will be associated with a unit cost, square footage cost, linear footage cost, or a vendor provided estimate.

Site Improvements/ Repairs/ Removals/ Demolition work my include:

Curb Appeal

Curb Appeal work may include an allowance for sites that may want to add specific elements such as: A mounted marquee, school mural, sitting area(s), and enhanced landscaping such as new trees, planting beds, and upgraded irrigation to accommodate the improvements.

Physical Education

Physical Education upgrades include (but are not limited to): Play area resurfacing, play structures, and general play area upgrades.

Demolition/ Systems Removal

Demolition work includes (but in not limited to): Removal of buildings such as deteriorated portables or portables no longer required, demolition of building systems, site features, site infrastructure, and other structures on a site in poor condition or no longer required.

7 Construction / New / Expansion

Construction/New/Expansion is a category of projects that are planned as part of new construction or modernization work as related to building and major site additions. At the Master Planning level, an allowance may be provided prior to a detailed design process and will be associated with a unit cost, square footage cost, linear footage cost, or a vendor provided estimate.

Construction/New/Expansion project may include:

New construction work includes (but is not limited to): New additions of buildings, new expansion to existing buildings, major building systems, site features, site infrastructure, and other new structures.

Project Category Definitions

8 Sustainable Opportunities / Site Utilities

Sustainable Opportunities/ Site Utilities is a category of projects that are planned as part of new construction or modernization work as related to upgrades to more efficient utilities as related to creating a more sustainable site. At the master planning level, an allowance maybe provided prior to a detailed design phase and will be associated with a unit cost, square footage cost, linear foot cost, or a vendor provided estimate.

Sustainable Opportunities/ Site Utilities projects may include:

- Solar installations
- Site power upgrades
- Energy management programs
- Other site utilities upgrades
- Other sustainable opportunities

Note: Master Plan projects are structured within categories 1-8 as listed above and align with the financial cost summaries in the financial section of this document.

The national facilities standards criteria have been streamlined for this Long-Range Facilities Master Planning study.

The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.

When planning school facilities’ programs for modernization, replacements, and new construction, it is essential to consider multiple factors.

- Factors to consider:**
- Facility Age
 - Facility Capacity & Utilization
 - Facility Condition
 - Facility Assessment Findings
 - Facilities Condition Index (FCI)

The **facility condition index** (FCI) is used to provide a benchmark to compare the relative **condition** of a group of **facilities**.

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the **Current Replacement Value (CRV)** of the facilities. FCI is typically expressed as a percentage. The lower the FCI, the better the condition of the building and the lower the need for remedial/maintenance work.

An FCI of **50%** means that an investment of **50%** of the building's total cost is needed in order to keep the facility in working order.

The FCI is primarily used to support asset management initiatives. The percentage scale has been expanded for this study from 0%-100%. The green color indicates that the facility is in good condition and may only require minor repair. The red color indicates extensive repair and in some cases, the facility may be less costly to replace than repair. The FCI % is an indicator of the maintenance requirements of an existing facility versus the cost of replacing that facility. There may be many other factors that determine replacement or repair. Mathematically, the FCI is represented as: maintenance, repair, and replacement deficiencies of the facility, divided by current replacement value of the facility.

▪ Example: \$ 50,000 (Repair Cost) / \$100,000 (Replacement Value) = 50% FCI

As the public school environment becomes increasingly more challenging due to aging facilities and reduced funding, it is essential that all available resources are used optimally and effectively. The need to place reliability at the forefront of design for building systems is becoming increasingly important, as operational failures, maintenance policies and logistic support issues, directly and/or indirectly, affect the through life performance and adversely affect the educational environment. Reliability analysis and its implementation will lead to an improved whole life performance of the building systems.

Building systems encompass architectural, mechanical, electrical, plumbing, structural, security, safety, information, and other systems. The systems are installed to support the required functions of the building, so it is essential that they can be carried out without interruption in meeting the users’ needs, through reliability resulting in cost effectiveness throughout the whole life cycle. Since building systems are complex and encompass many different kinds of components, the ability of the systems to continually perform interactively is of vital importance. Reliability defines the ability of a system or component to perform its required functions under stated conditions for a specified period of time. Reliability is an essential factor used in assessing the performance of a building services’ system. Poor reliability directly or indirectly affects health, security and safety, as well as continuity. Systems with high reliability may offer opportunities for less maintenance.

Decisions about facilities-related investments typically involve a great deal of input from numerous stake holders in a school District, therefore a thorough and objective process of evaluation is essential to support and fund capital investments. Assumptions are specific for this study based on the District portfolio of assets. By using standard methodologies and assumptions, District staff and end users will be able to compare facilities and build confidence in the projects they are planning.

Site / Campus Asset Analysis		Facility Condition Index (FCI)
Excellent	Priority Level: Low Modernization, upgrades due to systems' failures are not a priority at this time.	The FCI is excellent for this building / structure. This building / structure is like new. For this study, permanent buildings 10 years old or less are classified in this category. The Life-Cycle status is between 0-25% for most major systems.
Good	Priority Level: Minor Modernization, upgrades due to systems failures are a minor priority at this time.	The FCI is good for this building / structure. This building / structure has received comprehensive stewardship. For this study, permanent buildings 20 years old or less are classified in this category. The Life-Cycle status is between 26-50% for most major systems.
Fair	Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	The FCI is fair for this building / structure. This building / structure has received managed care. For this study, permanent buildings 30 years old or less are classified in this category. The Life-Cycle status is between 51-75% for most major systems.
Poor	Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	The FCI is poor for this building / structure. This building / structure has received reactive management. For this study, permanent buildings 40 years old or less are classified in this category. The Life-Cycle status is between 76-100% for most major systems.
Very Poor	Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.	The FCI is very poor for this building / structure. This building / structure is in need of extensive care. For this study, permanent buildings 50 years old or more are classified in this category. The Life-Cycle status is over 100% for most major systems.

LEVEL	1	2	3	4	5
DESCRIPTION	EXCELLENT	GOOD	FAIR	POOR	VERY POOR
	LIKE NEW FACILITY	COMPREHENSIVE STEWARDSHIP	MANAGED CARE	REACTIVE MANAGEMENT	IMMEDIATE RESPONSE
FCI	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% and above

Boundary Area	School Name	Notes	Total Need
2.1 Cathedral City High School Boundary			
	Cathedral City High	Does not include \$247,199 in projects under contract	\$ 70,849,238
	Nellie N. Coffman Middle		\$ 190,997,065
	Agua Caliente Elementary		\$ 14,932,383
	Cathedral City Elementary		\$ 25,427,726
	Rio Vista Elementary		\$ 20,325,271
2.2 Desert Hot Springs High School Boundary			
	Desert Hot Springs High		\$ 81,499,197
	Desert Springs Middle		\$ 46,476,903
	Painted Hills Middle		\$ 25,942,020
	Bella Vista Elementary		\$ 13,915,661
	Bubbling Wells Elementary		\$ 50,158,884
	Cabot Yerxa Elementary		\$ 22,393,660
	Julius Corsini Elementary		\$ 21,505,589
	Two Bunch Palms Elementary		\$ 24,786,006
2.3 Palm Springs High School Boundary			
	Palm Springs High		\$ 87,065,822
	Raymond Cree Middle		\$ 47,321,623
	Cahuilla Elementary		\$ 11,189,499
	Cielo Vista Elementary		\$ 26,521,521
	Katherine Finchy Elementary		\$ 12,998,397
	Vista Del Monte Elementary		\$ 26,360,124
2.4 Rancho Mirage High School Boundary			
	Rancho Mirage High		\$ 45,505,081
	James Workman Middle	Does not include \$104,601 in projects under contract	\$ 68,030,300
	Della S. Lindley Elementary	Does not include \$62,583 in projects under contract	\$ 27,454,034
	Landau Elementary	Does not include \$57,200 in projects under contract	\$ -
	Rancho Mirage Elementary		\$ 28,486,227
	Sunny Sands Elementary	Does not include \$60,840 in projects under contract	\$ -
2.5 Alternative School Group			
	Desert Learning Academy		\$ 14,450,515
	Edward L. Wenzlaff Education Center		\$ 15,009,809
	Mt. San Jacinto High		\$ 19,401,314
2.6 District Facilities			
	District Administration Center		\$ -
	Service Center		\$ -
	Farrell Building/ Mental Health Foundation		\$ -
GRAND TOTAL			\$ 1,039,003,873

School:			Address:		CDS Code:					PSUSD Priorities							
Cathedral City HS			69250 Dinah Shore Dr., Cathedral City, CA 92234-4713		33 67173 3330578					Project Scope	Priority 1(1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
ADMINISTRATION / LIBRARY	Permanent	ADMINISTRATION / LIBRARY	1991	A# 51230	N/A	04-121678	2024	2	24,078	Medium Mod./& Addition	\$ -	\$ -	\$ 6,545,123	\$ -	\$ 6,545,123	\$ -	\$ 6,545,123
WING 700-800	Permanent	THEATER	1991	A# 51230	N/A	04-121678	2024	1	9,655	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EB	Permanent	ELECTRICAL BUILDING	1991	A# 51230	N/A	04-121678	2024	1	1,476		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CC	Permanent	CHILLERS & CANOPY (3)	1991	A# 51230	N/A	04-121678	2024	1	1,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GYM	Permanent	GYMNASIUM / COMMONS	1991	A# 51230 / 55490	N/A	04-121678	2024	1	41,579	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 100-200	Permanent	CLASSROOMS 102-118 EVEN	1991	A# 51230 / 55490	N/A	04-121678	2024	1	8,842	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 100-200	Permanent	CLASSROOMS 101-115 ODD / 202-216 EVEN	1991	A# 51230 / 55490	N/A	04-121678	2024	1	23,497	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 100-200	Permanent	CLASSROOMS 201-217 ODD	1991	A# 51230 / 55490	N/A	04-121678	2024	1	9,244	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 300-400	Permanent	CLASSROOMS 302-318 EVEN	1991	A# 51230 / 55490	N/A	04-121678	2024	1	9,096	Medium Mod./& Addition	\$ -	\$ -	\$ 2,472,566	\$ -	\$ 2,472,566	\$ -	\$ 2,472,566
WING 300-400	Permanent	CLASSROOMS 320/322/419/421	1991	A# 51230 / 55490	N/A	04-121678	2024	1	3,784	Medium Mod./& Addition	\$ -	\$ -	\$ 1,028,605	\$ -	\$ 1,028,605	\$ -	\$ 1,028,605
WING 300-400	Permanent	CLASSROOMS 401-417 ODD	1991	A# 51230 / 55490	N/A	04-121678	2024	1	9,096	Medium Mod./& Addition	\$ -	\$ -	\$ 2,472,566	\$ -	\$ 2,472,566	\$ -	\$ 2,472,566
WING 300-400	Permanent	CLASSROOMS 301-321 ODD / 402-422 EVEN	1991	A# 51230 / 55490	N/A	04-121678	2024	1	26,119	Medium Mod./& Addition	\$ -	\$ -	\$ 7,099,928	\$ -	\$ 7,099,928	\$ -	\$ 7,099,928
WING 700-800	Permanent	CLASSROOMS 702-708 EVEN / KITCHEN	1991	A# 51230 / 55490	N/A	04-121678	2024	1	12,956	Medium Mod./& Addition	\$ -	\$ -	\$ 3,521,829	\$ -	\$ 3,521,829	\$ -	\$ 3,521,829
WING 700-800	Permanent	CLASSROOMS 801-815 ODD	1991	A# 51230 / 55490	N/A	04-121678	2024	1	11,338	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 100-200	Permanent	CLASSROOMS 120/122/219/221	1992	A# 55490	N/A	04-121678	2024	1	3,784	Medium Mod./& Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 700-800	Permanent	CLASSROOMS 703-709 ODD / 806-812 EVEN	1992	A# 55490	N/A	04-121678	2024	1	9,551	Medium Mod./& Addition	\$ -	\$ -	\$ 2,596,248	\$ -	\$ 2,596,248	\$ -	\$ 2,596,248
P-1	Portable	PORTABLE CLASSROOM P1	1991	A# 57455	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-2	Portable	PORTABLE CLASSROOM P2	1991	A# 57455	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-3	Portable	PORTABLE CLASSROOM P3	1991	A# 57455	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-17	Portable	PORTABLE CLASSROOM P17	1991	A# 57455	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-18	Portable	PORTABLE CLASSROOM P18	1991	A# 57455	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GE	Permanent	FOOTBALL PRESSBOX / ELEVATOR	1991	A# 62835	N/A	04-121678	2024	2	328		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GSH	Permanent	HOME GRANDSTAND / TEAM ROOMS	1991	A# 62835	N/A	04-121678	2024	1	12,375		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GSV	Permanent	VISITOR GRANDSTAND	1991	A# 62835	N/A	04-121678	2024	1	7,515		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 500	Modular	MODULAR CLASSROOMS 501-504	2002	A# 102349	36752	-	-	2	3,840	Light Mod./ & Addition	\$ -	\$ -	\$ -	\$ 521,914	\$ 521,914	\$ -	\$ 521,914
5E	Permanent	ELEVATOR TOWER @ 500 BLDGS	2002	A# 102349	36752	04-121678	2024	2	191	Light Mod./ & Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RR	Permanent	RESTROOMS @ 500 BLDGS	2002	A# 107815	38889	04-121678	2024	1	645	Light Mod./ & Addition	\$ -	\$ -	\$ -	\$ 87,665	\$ 87,665	\$ -	\$ 87,665
WING 500	Modular	MODULAR CLASSROOMS 505-508	2002	A# 109063	N/A	-	-	2	3,840	Light Mod./ & Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRR	Permanent	STADIUM RESTROOM / SNACK COMPLEX	2010	A# 110640	40435	04-121678	2024	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POOL	Permanent	POOL	2017	A# 114416	42297	04-121678	2024	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 500	Modular	MODULAR CLASSROOMS 509-512	2002	A# 116605	N/A	-	-	2	3,840	Light Mod./ & Addition	\$ -	\$ -	\$ -	\$ 521,914	\$ 521,914	\$ -	\$ 521,914
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 2,718,300	\$ 2,718,300	\$ -	\$ 2,718,300
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 20,659,080	\$ 20,659,080	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 8,795,295	\$ 8,795,295	\$ -	\$ -
TOTAL											\$ -	\$ -	\$ 25,736,864	\$ 33,304,168	\$ 59,041,032	\$ -	\$ 59,041,032
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ 5,147,373	\$ 6,660,834	\$ 11,808,206	\$ -	\$ 11,808,206
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ 30,884,237	\$ 39,965,001	\$ 70,849,238	\$ -	\$ 70,849,238
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	



FINANCIAL SUMMARY
CATHEDRAL CITY HIGH SCHOOL

Cathedral City High School
669250 Dinah Shore Dr, Cathedral City, CA 92234
Palm Springs Unified School District
September 6, 2024

FS-10



School:			Address:				CDS Code:				PSUSD Priorities						
Nellie N. Coffman MS			34-603 Plumley Rd., Cathedral City, CA 92234-6326				33 67173 6059091		Project Scope		Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
WING 300	Permanent	MULTI-PURPOSE BUILDING	1976	A# 36760		A# 103793	2002	1	25,482	Medium Mod.	\$ -	\$ 6,926,772	\$ -	\$ -	\$ 6,926,772	\$ -	\$ 6,926,772
WING 100	Permanent	LIBRARY / OFFICE / CLASSROOM BUILDING	1976	A# 36760		A# 112650 / 103793	2013	1	44,378	Medium Mod.	\$ -	\$ 12,063,272	\$ -	\$ -	\$ 12,063,272	\$ -	\$ 12,063,272
MB	Permanent	CHILLER / MECHANICAL BUILDING / ENCLOSURE	1977	A# 36760 /A# 107671	5/16/2007	A# 107671	2019	1	2,400		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 200	Permanent	CLASSROOM BUILDING 200	1976	A# 61423	-	A# 103793	2002	1	20,469	Medium Mod.	\$ -	\$ 5,564,088	\$ -	\$ -	\$ 5,564,088	\$ -	\$ 5,564,088
P-5	Portable	PORTABLE CLASSROOM 401	2000	A# 69217	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-4	Portable	PORTABLE CLASSROOM 402	2000	A# 69217	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-3	Portable	PORTABLE CLASSROOM 403	2000	A# 69217	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-2	Portable	PORTABLE CLASSROOM 404	2002	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-1	Portable	PORTABLE CLASSROOM 405	1998	A# 102346	6/29/2000	-	-	1	960	Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,478	\$ 130,478
P-9	Portable	PORTABLE CLASSROOM 501	2001	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-8	Portable	PORTABLE CLASSROOM 502	2001	A# 105089	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-7	Portable	PORTABLE CLASSROOM 503	2002	A# 105089	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-6	Portable	PORTABLE CLASSROOM 504	2003	A# 105089	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADMINISTRATION	Permanent	ADMINISTRATION BUILDING	2007	A# 107444	12/21/2005	-	-	1	7,227		\$ -	\$ -	\$ -	\$ 1,964,515	\$ 1,964,515	\$ -	\$ 1,964,515
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 1,268,540	\$ 1,268,540	\$ -	\$ 1,268,540
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 7,937,436	\$ 7,937,436		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 3,935,953	\$ 3,935,953		
											\$ -	\$ 24,554,132	\$ -	\$ 15,106,445	\$ 39,660,577	\$ 130,478	\$ 39,791,055
TOTAL											\$ -	\$ 49,108,264	\$ -	\$ 30,212,890	\$ 79,321,154	\$ 260,957	\$ 79,582,111
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 9,821,653	\$ -	\$ 6,042,578	\$ 15,864,231	\$ 52,191	\$ 15,916,422
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 58,929,917	\$ -	\$ 36,255,468	\$ 95,185,385	\$ 313,148	\$ 95,498,533
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:				CDS Code:				PSUSD Priorities						
Agua Caliente ES			30800 San Luis Rey Dr, Cathedral City, CA 9223				33 67173 6032387		Project Scope		Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage		P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
ADMINISTRATION	PERMANENT	ADMINISTRATION BUILDING	2018	A# 114748				1	5,440								
WING 200	PERMANENT	KINDERGARTEN BUILDING	2018	A# 114748				2	16,276								
WING 300	PERMANENT	CLASSROOM BUILDING, LIBRARY	2018	A# 114748				2	15,584								
WING 400	PERMANENT	CLASSROOM BUILDING	2018	A# 114748				2	12,750								
MULTI-PURPOSE	PERMANENT	MULTI-PURPOSE BUILDING	2018	A# 114748				1	11,277								
Site ID										Scope	PSUSD Priorities						
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 9,405,318	\$ 9,405,318		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 2,222,844	\$ 2,222,844		
TOTAL											\$ -	\$ -	\$ -	\$ 12,443,653	\$ 12,443,653	\$ -	\$ 12,443,653
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ -	\$ 2,488,731	\$ 2,488,731	\$ -	\$ 2,488,731
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ -	\$ 14,932,383	\$ 14,932,383	\$ -	\$ 14,932,383
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:						CDS Code:		PSUSD Priorities						
Cathedral City ES			69300 Converse Rd., Cathedral City, CA 92234-7040						33 67173 6032403	Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
ADMINISTRATION	Permanent	ADMINISTRATION BUILDING, LIBRARY	2000	A# 101036	10/4/1999			1	6,746	Light Mod.	\$ -	\$ -	\$ -	\$ 916,883	\$ 916,883	\$ -	\$ 916,883
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	2000	A# 101036	10/4/1999			1	9,074	Light Mod.	\$ -	\$ -	\$ -	\$ 1,233,293	\$ 1,233,293	\$ -	\$ 1,233,293
WING 1	Permanent	CLASSROOMS 1-8	2000	A# 101036	10/4/1999			1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401
WING 10	Permanent	CLASSROOMS 11-18	2000	A# 101036	10/4/1999			1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401
WING 20	Permanent	CLASSROOMS 21-28	2000	A# 101036	10/4/1999			1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401
WING 30	Permanent	CLASSROOMS 31-38	2000	A# 101036	10/4/1999			1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401
WING 50	Permanent	CLASSROOMS 51-52	2000	A# 101036	10/4/1999			1	1,118	Light Mod.	\$ -	\$ -	\$ -	\$ 151,953	\$ 151,953	\$ -	\$ 151,953
RR-2	Permanent	RESTROOM BUILDING - PLAYGROUND	2000	A# 101036	10/4/1999			1	1,512	Light Mod.	\$ -	\$ -	\$ -	\$ 205,503	\$ 205,503	\$ -	\$ 205,503
RR-1	Permanent	RESTROOM BUILDING	2000	A# 101036	10/4/1999			1	4,386	Light Mod.	\$ -	\$ -	\$ -	\$ 596,123	\$ 596,123	\$ -	\$ 596,123
P-1	Portable	PORTABLE HEAD START P-1	2000	A# 101036	10/4/1999			1	960	Light Mod.	\$ -	\$ -	\$ -	\$ 130,478	\$ 130,478	\$ -	\$ 130,478
RR-3	Modular	MODULAR RESTROOMS	2000	A# 101036	10/4/1999			1	136	Light Mod.	\$ -	\$ -	\$ -	\$ 18,484	\$ 18,484	\$ -	\$ 18,484
M-2	Modular	MODULAR HEAD START M-2	2000	A# 102561	9/22/2000			1	1,280	Light Mod.	\$ -	\$ -	\$ -	\$ 173,971	\$ 173,971	\$ -	\$ 173,971
M-1	Modular	MODULAR KDG CLASSROOM 53	2000	A# 102561	9/22/2000			1	960	Light Mod.	\$ -	\$ -	\$ -	\$ 130,478	\$ 130,478	\$ -	\$ 130,478
WING 40	Portable	PORTABLE CLASSROOM 44	2000	A# 105123	11/6/2012			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 60	Portable	PORTABLE CLASSROOM 61	2000	A# 106307	2/24/2015			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 60	Portable	PORTABLE CLASSROOM 62	2000	A# 106307	2/24/2015			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 60	Portable	PORTABLE CLASSROOM 63	2000	A# 106307	2/24/2015			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 40	Portable	PORTABLE CLASSROOM 45	2002	A# 106307	2/24/2015			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 40	Portable	PORTABLE CLASSROOM 46	2002	A# 106307	2/24/2015			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-8	Portable	PORTABLE CLASSROOM 54	2016	A# 114822	1/7/2016			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-9	Portable	PORTABLE CLASSROOM 55	2016	A# 114822	1/7/2016			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 9,242,220	\$ 9,242,220		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 2,522,292	\$ 2,522,292		
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ 195,000	\$ -	\$ 20,994,772	\$ 21,189,772	\$ -	\$ 21,189,772
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ -	\$ 4,198,954	\$ 4,237,954	\$ -	\$ 4,237,954
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ -	\$ 25,193,726	\$ 25,427,726	\$ -	\$ 25,427,726
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:					CDS Code:			PSUSD Priorities							
Rio Vista ES			67-700 Verona Rd., Cathedral City, CA 92234-5508					33 67173 0105767		Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1, 4 & 0	
Buildings											Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
ADMINISTRATION	Permanent	ADMINISTRATION BUILDING, LIBRARY	2004	A# 103970	7/10/2002			1	7,031	Light Mod.	\$ -	\$ -	\$ -	\$ 955,618	\$ 955,618	\$ -	\$ 955,618	
KINDERGARTEN	Permanent	KINDERGARTEN CLASSROOMS K1-K2	2004	A# 103970	7/10/2002			1	3,822	Light Mod.	\$ -	\$ -	\$ -	\$ 519,467	\$ 519,467	\$ -	\$ 519,467	
MULTI-PURPOSE	Permanent	MULTI-PURPOSE BUILDING	2004	A# 103970	7/10/2002			1	7,277	Light Mod.	\$ -	\$ -	\$ -	\$ 989,053	\$ 989,053	\$ -	\$ 989,053	
RR-1	Permanent	RESTROOM BUILDING / CUSTODIAL STORAGE	2004	A# 103970	7/10/2002			1	2,180	Light Mod.	\$ -	\$ -	\$ -	\$ 296,295	\$ 296,295	\$ -	\$ 296,295	
RR-2	Permanent	RESTROOM BUILDING - PLAYGROUND	2004	A# 103970	7/10/2002			1	1,110	Light Mod.	\$ -	\$ -	\$ -	\$ 150,866	\$ 150,866	\$ -	\$ 150,866	
WING 400	Permanent	CLASSROOMS 401-408	2004	A# 103970	7/10/2002			1	8,264	Light Mod.	\$ -	\$ -	\$ -	\$ 1,123,202	\$ 1,123,202	\$ -	\$ 1,123,202	
WING 500	Permanent	CLASSROOMS 501-508	2004	A# 103970	7/10/2002			1	8,264	Light Mod.	\$ -	\$ -	\$ -	\$ 1,123,202	\$ 1,123,202	\$ -	\$ 1,123,202	
WING 600	Permanent	CLASSROOMS 601-608	2004	A# 103970	7/10/2002			1	8,264	Light Mod.	\$ -	\$ -	\$ -	\$ 1,123,202	\$ 1,123,202	\$ -	\$ 1,123,202	
M-1	Modular	HEAD START MODULAR	2004	A# 105124	6/14/2004			1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-1	Portable	PORTABLE CLASSROOM P1	1998	A# 107323	6/11/2006			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-2	Portable	PORTABLE CLASSROOM P2	2006	A# 107323	6/11/2006			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 700	Permanent	CLASSROOMS 701-708	2008	A# 108136	12/19/2006			1	8,269	Light Mod.	\$ -	\$ -	\$ -	\$ 1,123,881	\$ 1,123,881	\$ -	\$ 1,123,881	
P-3	Portable	PORTABLE CLASSROOM P3	2008	A# 108847	6/21/2007			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-4	Portable	PORTABLE CLASSROOM P4	2008	A# 108847	6/21/2007			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-5	Portable	PORTABLE KINDERGARTEN CLASSROOMS K3	2016	A# 114658	9/24/2015			1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-6	Portable	PORTABLE KINDERGARTEN CLASSROOMS K4	2016	A# 114658	9/24/2015			1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS						1		New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT						1		New	\$ -	\$ -	\$ -	\$ 6,252,090	\$ 6,252,090			
NEW	ROOFING	ROOFING REPAIR/ REPLACE						1		New	\$ -	\$ -	\$ -	\$ 2,270,360	\$ 2,270,360			
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)						1		New		\$ 195,000			\$ 195,000		\$ 195,000	
TOTAL											\$ -	\$ 195,000	\$ -	\$ 16,742,726	\$ 16,937,726	\$ -	\$ 16,937,726	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ -	\$ 3,348,545	\$ 3,387,545	\$ -	\$ 3,387,545	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ -	\$ 20,091,271	\$ 20,325,271	\$ -	\$ 20,325,271	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars /# Construction Cost + Project Soft Costs/# Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:		CDS Code:				PSUSD Priorities									
Desert Hot Springs HS			65850 Pierson Blvd., Desert Hot Springs, CA 92240-3000		33 67173 3330818				Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0		
Buildings									Scope	PSUSD Priorities								
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)	
WING 900 / ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1999	A# 66705	-	-	-	1	19,626	Medium Mod.	\$ -	-	\$ -	\$ 5,334,936	\$ -	\$ 5,334,936	\$ -	\$ 5,334,936
WING 700-800 / GYM	Permanent	GYMNASIUM / COMMONS	1999	A# 66705	-	-	-	1	44,171		\$ -	-	\$ -	\$ -	\$ -	\$ 12,007,003	\$ 12,007,003	
WING 100-200	Permanent	CLASSROOMS 101-109 ODD	1999	A# 66705	-	-	-	1	5,225	Medium Mod.	\$ -	-	\$ -	\$ 1,420,312	\$ -	\$ 1,420,312	\$ -	\$ 1,420,312
WING 100-200	Permanent	CLASSROOMS 102-112 EVEN / 201-211 ODD, ETC	1999	A# 66705	-	-	-	1	13,448	Medium Mod.	\$ -	-	\$ -	\$ 3,655,570	\$ -	\$ 3,655,570	\$ -	\$ 3,655,570
WING 100-200	Permanent	BOYS RESTROOMS 200	1999	A# 66705	-	-	-	1	460	Medium Mod.	\$ -	-	\$ -	\$ 125,042	\$ -	\$ 125,042	\$ -	\$ 125,042
WING 300-400	Permanent	GIRLS RESTROOMS 300	1999	A# 66705	-	-	-	1	460	Medium Mod.	\$ -	-	\$ -	\$ 125,042	\$ -	\$ 125,042	\$ -	\$ 125,042
WING 300-400	Permanent	CLASSROOMS 302-306 EVEN / 401-405 ODD, ETC	1999	A# 66705	-	-	-	1	10,000	Medium Mod.	\$ -	-	\$ -	\$ 2,718,300	\$ -	\$ 2,718,300	\$ -	\$ 2,718,300
WING 300-400	Permanent	CLASSROOMS 402-408 EVEN	1999	A# 66705	-	-	-	1	4,145	Medium Mod.	\$ -	-	\$ -	\$ 1,126,735	\$ -	\$ 1,126,735	\$ -	\$ 1,126,735
WING 500-600	Permanent	CLASSROOMS 501-505 ODD	1999	A# 66705	-	-	-	1	7,033	Medium Mod.	\$ -	-	\$ -	\$ 1,911,780	\$ -	\$ 1,911,780	\$ -	\$ 1,911,780
WING 500-600	Permanent	CLASSROOMS 507 / 509	1999	A# 66705	-	-	-	1	3,360	Medium Mod.	\$ -	-	\$ -	\$ 913,349	\$ -	\$ 913,349	\$ -	\$ 913,349
M-1	Modular	MODULAR CLASSROOMS 202-208 EVEN	2000	A# 101055	8/12/1999	-	-	1	3,920	Medium Mod.	\$ -	-	\$ -	\$ 1,065,574	\$ -	\$ 1,065,574	\$ -	\$ 1,065,574
M-2	Modular	MODULAR CLASSROOMS 301-307 ODD	2001	A# 102561	7/26/2004	-	-	1	3,920	Medium Mod.	\$ -	-	\$ -	\$ 1,065,574	\$ -	\$ 1,065,574	\$ -	\$ 1,065,574
WING 100-200	Permanent	CLASSROOMS 212-216 / 250-254 EVEN	2006	A# 103898	8/1/2002	-	-	2	5,525	Light Mod.	\$ -	-	\$ -	\$ -	\$ 750,930	\$ 750,930	\$ -	\$ 750,930
WING 100-200	Permanent	CLASSROOMS 218-228 / 256-266	2006	A# 103898	8/1/2002	-	-	2	11,050	Light Mod.	\$ -	-	\$ -	\$ -	\$ 1,501,861	\$ 1,501,861	\$ -	\$ 1,501,861
WING 100-200	Permanent	200 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898	8/1/2002	--	-	2	2,040	Light Mod.	\$ -	-	\$ -	\$ -	\$ 277,267	\$ 277,267	\$ -	\$ 277,267
WING 300-400	Permanent	CLASSROOMS 309-315 / 351-357 ODD	2006	A# 103898	8/1/2002	-	-	2	7,232	Light Mod.	\$ -	-	\$ -	\$ -	\$ 982,937	\$ 982,937	\$ -	\$ 982,937
WING 300-400	Permanent	400 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898	8/1/2002	-	-	2	1,365	Light Mod.	\$ -	-	\$ -	\$ -	\$ 185,524	\$ 185,524	\$ -	\$ 185,524
WING 500-600	Permanent	CUSTODIAL AREA / RESTROOMS / COMP LAB	2006	A# 103898	8/1/2002	-	-	1	2,464	Light Mod.	\$ -	-	\$ -	\$ -	\$ 334,895	\$ 334,895	\$ -	\$ 334,895
WING 500-600	Permanent	CLASSROOMS 614 / 615 BLACK BOX - Notes: WOOD SHOP & ACTORS STUDIO	2006	A# 103898	8/1/2002	-	-	1	4,659	Light Mod.	\$ -	-	\$ -	\$ -	\$ 633,228	\$ 633,228	\$ -	\$ 633,228
WING 500-600	Permanent	CONFERENCE ROOM 616	2006	A# 103898	8/1/2002	-	-	1	393	Light Mod.	\$ -	-	\$ -	\$ -	\$ 53,415	\$ 53,415	\$ -	\$ 53,415
WING 700-800	Permanent	WRESTLING / WEIGHT ROOM / EQUIP SHELTER	2006	A# 103898	8/1/2002	-	-	1	3,266		\$ -	-	\$ -	\$ -	\$ -	\$ 443,898	\$ 443,898	
EB	Electric	ELECTRIC BUILDING	2006	A# 103898	8/1/2002	-	-	1	1,160		\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLDG 1100	Permanent	FOOTBALL CONCESSION / RESTROOMS / BLDG H	2006	A# 103898	8/1/2002	-	-	1	3,003	Light Mod.	\$ -	-	\$ -	\$ -	\$ 408,153	\$ 408,153	\$ -	\$ 408,153
BLDG 1000	Permanent	FOOTBALL HOME LOCKER ROOM / BLDG G	2006	A# 103898	8/1/2002	-	-	1	1,980	Light Mod.	\$ -	-	\$ -	\$ -	\$ 269,112	\$ 269,112	\$ -	\$ 269,112
BLDG 1200	Permanent	FOOTBALL VISITOR LOCKER ROOM / BLDG J	2006	A# 103898	8/1/2002	-	-	1	1,333	Light Mod.	\$ -	-	\$ -	\$ -	\$ 181,175	\$ 181,175	\$ -	\$ 181,175
PB	Permanent	FOOTBALL PRESS-BOX / LIFT	1999	A# 103898	8/1/2002	-	-	1	240		\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GSH	Permanent	HOME GRANDSTANDS	2006	A# 105800	6/16/2004	-	-	1	3,915		\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GSV	Permanent	VISITOR GRANDSTANDS	2006	A# 105800	6/16/2004	-	-	1	1,215		\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P1-P-4	Portable	PORTABLE CLASSROOM 430-433	2019	A# 117464	9/25/2018	-	-	1	960		\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 2,718,300	\$ 2,718,300	\$ -	\$ 2,718,300	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 17,342,754	\$ 17,342,754	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 6,073,334	\$ 6,073,334	\$ -	\$ -	
NEW	WATER MAIN	WATER MAIN REPLACEMENT								New	\$ 195,000	\$ -	\$ 195,000	\$ -	\$ 390,000	\$ -	\$ -	
NEW	CTE - BUILD	NEW CTE BUILDING - #1								New	\$ 3,900,000	\$ -	\$ -	\$ -	\$ 3,900,000	\$ -	\$ -	
TOTAL											\$ 4,095,000	\$ -	\$ 19,657,213	\$ 31,712,884	\$ 55,465,096	\$ 12,450,901	\$ 67,915,998	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ 819,000	\$ -	\$ 3,931,443	\$ 6,342,577	\$ 11,093,019	\$ 2,490,180	\$ 13,583,200	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ 4,914,000	\$ -	\$ 23,588,655	\$ 38,055,461	\$ 66,558,116	\$ 14,941,082	\$ 81,499,197	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:					CDS Code:			PSUSD Priorities							
Desert Hot Springs MS			66-755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240-5775					33 67173 6108443		Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0	
Buildings										Scope	PSUSD Priorities							
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
P-20	Portable	PORTABLE CLASSROOM 809	1989	A# 28711				1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-17	Portable	PORTABLE CLASSROOM 812	1989	A# 28718				1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918	
P-18	Portable	PORTABLE CLASSROOM 811	1990	A# 29668				1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918	
WING 300	Modular	MODULAR CLASSROOMS 301-306	1990	A# 51056					6,178	Medium Mod.	\$ -	\$ -	\$ 1,679,366	\$ -	\$ 1,679,366	\$ -	\$ 1,679,366	
WING 400	Modular	MODULAR CLASSROOMS 401-406	1990	A# 51056					6,178	Medium Mod.	\$ -	\$ -	\$ 1,679,366	\$ -	\$ 1,679,366	\$ -	\$ 1,679,366	
WING 500	Modular	MODULAR CLASSROOMS 501-506	1990	A# 51056					7,973	Medium Mod.	\$ -	\$ -	\$ 2,167,301	\$ -	\$ 2,167,301	\$ -	\$ 2,167,301	
B-E	Permanent	ELECTRICAL BUILDING	1990	A# 51056					200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-19	Portable	PORTABLE CLASSROOM 810	1986	A# 51282				1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918	
ADMINISTRATION	Permanent	ADMINISTRATION	1990	A# 51414					4,761	Medium Mod.	\$ -	\$ -	\$ 1,294,183	\$ -	\$ 1,294,183	\$ -	\$ 1,294,183	
MULTI-PURPOSE	Permanent	MULTI-PURPOSE / CLASSROOMS	1990	A# 51414					20,559	Medium Mod.	\$ -	\$ -	\$ 5,588,553	\$ -	\$ 5,588,553	\$ -	\$ 5,588,553	
LIBRARY	Permanent	LIBRARY	1990	A# 51414					6,259	Medium Mod.	\$ -	\$ -	\$ 1,701,384	\$ -	\$ 1,701,384	\$ -	\$ 1,701,384	
WING 200	Permanent	CLASSROOMS 201-208 , 209-213	1990	A# 51414					25,258	Medium Mod.	\$ -	\$ -	\$ 6,865,882	\$ -	\$ 6,865,882	\$ -	\$ 6,865,882	
WING 700	Permanent	CLASSROOMS 701-710	1991	A# 56983					10,144	Medium Mod.	\$ -	\$ -	\$ 2,757,444	\$ -	\$ 2,757,444	\$ -	\$ 2,757,444	
P-16	Portable	PORTABLE CLASSROOM 813	2001	A# 102348		36706		1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-21	Portable	PORTABLE CLASSROOM 808	2000	A# 102348	6/29/2000			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-22	Portable	PORTABLE CLASSROOM 806	2001	A# 102348	6/29/2000				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-24	Portable	PORTABLE CLASSROOM 804	2000	A# 102348	6/29/2000				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-23	Portable	PORTABLE CLASSROOM 805	2001	A# 102348	6/29/2000				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-27	Portable	PORTABLE CLASSROOM 801	2002	A# 105252	N/A				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-26	Portable	PORTABLE CLASSROOM 802	2002	A# 105252	N/A				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-25	Portable	PORTABLE CLASSROOM 803	2002	A# 105252	N/A				960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RR-1	Modular	MODULAR RESTROOMS 800	2006	A# 107690	9/8/2006				144	Medium Mod.	\$ -	\$ -	\$ -	\$ 52,191	\$ 52,191	\$ -	\$ 52,191	
P-7	Portable	PORTABLE STAFF WORKROOM 903	2006	A# 107609		38933		1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-3	Portable	PORTABLE CLASSROOM 905	2006	A# 108970	8/16/2007			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 1,268,540	\$ 1,268,540	\$ -	\$ 1,268,540	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 8,970,390	\$ 8,970,390			
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 3,664,050	\$ 3,664,050			
NEW	PORTABLE	NEW (3) CLASSROOM BUILDING/ REPLACE OLD PORTABLES								New			\$ 975,000		\$ 975,000		\$ 975,000	
NEW	PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES								New			\$ 15,600		\$ 15,600		\$ 15,600	
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS								New			\$ 9,750		\$ 9,750		\$ 9,750	
TOTAL											\$ -	\$ -	\$ 24,733,827	\$ 13,996,925	\$ 38,730,753	\$ -	\$ 38,730,753	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ 4,946,765	\$ 2,799,385	\$ 7,746,151	\$ -	\$ 7,746,151	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ 29,680,593	\$ 16,796,310	\$ 46,476,903	\$ -	\$ 46,476,903	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:			CDS Code:				PSUSD Priorities							
Painted Hills MS			9250 Sonora Dr., Desert Hot Springs, CA 92240-1585			33 67173 0123703				Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1 4 & 0
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
Administration	Permanent	1000-2000 Building (Main Building)	2013	A# 1093912		n/a			101,730	Newer Site/ No Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library	Permanent	1000 Building (Main Building)	2013	A# 1093912		n/a		2	101,730	Newer Site/ No Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Purpose	Permanent	3000 Building	2013	A# 1093912		n/a		2	26,507		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site										Scope	PSUSD Priorities						
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 1,268,540	\$ 1,268,540	\$ -	\$ 1,268,540
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 12,014,886	\$ 12,014,886		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 8,334,923	\$ 8,334,923		
TOTAL											\$ -	\$ -	\$ -	\$ 21,618,350	\$ 21,618,350	\$ -	\$ 21,618,350
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ -	\$ 4,323,670	\$ 4,323,670	\$ -	\$ 4,323,670
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ -	\$ 25,942,020	\$ 25,942,020	\$ -	\$ 25,942,020
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:							CDS Code:		PSUSD Priorities						
Bella Vista ES			65750 Avenida Jalisco Desert Hot Springs, CA 92240-1674							33 67173 6032429	Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings											Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Storie s	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
Administration	Permanent	Administration	2014	A# 109313	04/02/2009		-	2	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wing-1	Permanent	Classrooms	2014	A# 109313	04/02/2009		-	1	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wing-2	Permanent	Classrooms	2014	A# 109313	04/02/2009		-	1	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Kindergarten	Permanent	Kindergarten	2014	A# 109313	04/02/2009		-	1	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Library	Permanent	Library	2014	A# 109313	04/02/2009		-	1	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Multi-Purpose	Permanent	Multi-Purpose	2014	A# 109313	04/02/2009		-	2	83,153	Newer Site/ No Mod. All areas are within one building SF.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-1	Portable	Portable Classroom # 130	2017	A# 114694	1/14/2016		-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-2	Portable	Portable Classroom # 131	2017	A# 114694	1/14/2016		-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-3	Portable	Portable Classroom # 132	2017	A# 114694	1/14/2016		-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 7,502,508	\$ 7,502,508	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 3,083,385	\$ 3,083,385	\$ -	\$ -	
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New	\$ -	\$ 195,000	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000	
TOTAL											\$ -	\$ 195,000	\$ -	\$ 11,401,384	\$ 11,596,384	\$ -	\$ 11,596,384	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ -	\$ 2,280,277	\$ 2,319,277	\$ -	\$ 2,319,277	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ -	\$ 13,681,661	\$ 13,915,661	\$ -	\$ 13,915,661	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:		CDS Code:						PSUSD Priorities						
Bubbling Wells ES			67501 Camino Campanero, Desert Hot Springs, CA 92240-6869		33 67173 6111025					Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
P-14	Portable	PORTABLE CLASSROOM 55	1998	A# 26435	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-10	Portable	PORTABLE CLASSROOM 51	1990	A# 29638	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wing 30	Portable	PORTABLE CLASSROOM 34	1980	A# 47710	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
Wing 30	Portable	PORTABLE CLASSROOM 35	1988	A# 50418	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-8	Portable	PORTABLE CLASSROOM 46	1988	A# 50418	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-12	Portable	PORTABLE CLASSROOM 53	1998	A# 50418	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-13	Portable	PORTABLE CLASSROOM 54	1998	A# 50418	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-7	Portable	PORTABLE CLASSROOM 45	1988	A# 50585	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-6	Portable	PORTABLE CLASSROOM 44	1988	A# 50585	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-3	Portable	PORTABLE CLASSROOM 41	1988	A# 50989	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-4	Portable	PORTABLE CLASSROOM 42	1988	A# 50989	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-5	Portable	PORTABLE CLASSROOM 43	1988	A# 51597	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
Administration	Permanent	ADMINISTRATION / LIBRARY	1992	A# 52416	-	-	-	1	5,690	Medium Mod.	\$ -	\$ -	\$ 1,546,713	\$ -	\$ 1,546,713	\$ -	\$ 1,546,713
Multi-Purpose	Permanent	MULTI-PURPOSE	1992	A# 52416	-	-	-	1	7,186	Medium Mod.	\$ -	\$ -	\$ 2,604,494	\$ -	\$ 2,604,494	\$ -	\$ 2,604,494
Wing 10-20	Permanent	CLASSROOMS 11-13, 21-23	1992	A# 52416	-	-	-	1	2,600	Medium Mod.	\$ -	\$ -	\$ -	\$ 706,758	\$ 706,758	\$ -	\$ 706,758
Wing 10-20	Permanent	CLASSROOMS 14-15, 24-25	1992	A# 52416	-	-	-	1	3,060	Medium Mod.	\$ -	\$ -	\$ -	\$ 831,800	\$ 831,800	\$ -	\$ 831,800
Kindergarten	Permanent	CLASSROOM K-1-K-2	1992	A# 52416	-	-	-	1	1,260	Medium Mod.	\$ -	\$ -	\$ 342,506	\$ -	\$ 342,506	\$ -	\$ 342,506
P-9	Portable	PORTABLE CLASSROOM 5	1989	A# 52416	-	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-21	Portable	CHILD CARE	1992	A# 52416	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wing 30	Permanent	CLASSROOM 31-33	1992	A# 52416	-	-	-	1	1,260	Medium Mod.	\$ -	\$ -	\$ 342,506	\$ -	\$ 342,506	\$ -	\$ 342,506
Wing 1	Portable	CLASSROOM 5	1992	A# 52416	-	-	-	1	3,060	Medium Mod.	\$ -	\$ -	\$ 831,800	\$ -	\$ 831,800	\$ -	\$ 831,800
Wing 1	Permanent	CLASSROOMS 1-4	1992	A# 52416 /						Medium Mod.	\$ -	\$ -	\$ 978,588	\$ -	\$ 978,588	\$ -	\$ 978,588
Wing 30	Permanent	CLASSROOMS 34-36	1992	A# 52416 /						Medium Mod.	\$ -	\$ -	\$ 1,663,600	\$ -	\$ 1,663,600	\$ -	\$ 1,663,600
P-11	Portable	PORTABLE CLASSROOM 52	1995	A# 102348	6/29/2000	-	-	1	2,120		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-15	Portable	PORTABLE CLASSROOM 56	1998	A# 107810	7/13/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-16	Portable	PORTABLE CLASSROOM 57	1998	A# 108753	6/13/2007	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-17	Portable	PORTABLE CLASSROOM 58	1998	A# 108877	10/5/2007	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-18	Portable	PORTABLE CLASSROOM 59	2015	A# 108877	10/5/2007	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-19	Portable	PORTABLE CLASSROOM 60	2015	A# 113946	1/15/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-20	Portable	PORTABLE CLASSROOM 61	2015	A# 113946	1/15/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site																	
NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS							New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT							New	\$ -	\$ -	\$ -	\$ 22,425,975	\$ 22,425,975	\$ -	\$ -
NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE							New	\$ -	\$ -	\$ -	\$ 1,646,782	\$ 1,646,782	\$ -	\$ -
NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)							New	\$ -	\$ 195,000	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000
NEW-6	NEW CONSTRUCTION	PERMANENT	NEW (9) CLASSROOM BUILDING/ REPLACE OLD PORTABLES							New	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000
NEW-7	DEMO./REMOVAL	PERMANENT	PORTABLE DEMO./REMOVAL/ UTILITIES							New	\$ -	\$ -	\$ -	\$ 46,800	\$ 46,800	\$ -	\$ 46,800
NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS							New	\$ -	\$ -	\$ -	\$ 195,000	\$ 195,000	\$ -	\$ 195,000
TOTAL											\$ -	\$ 195,000	\$ 8,310,206	\$ 33,293,864	\$ 41,799,070	\$ -	\$ 41,799,070
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ 1,662,041	\$ 6,658,773	\$ 8,359,814	\$ -	\$ 8,359,814
GRAND TOTAL - Modernizations/ Campus Improvements (Includes 30% Soft Costs)											\$ -	\$ 234,000	\$ 9,972,247	\$ 39,952,637	\$ 50,158,884	\$ -	\$ 50,158,884

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars /# Construction Cost + Project Soft Costs/ Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.



FINANCIAL SUMMARY
BUBBLING WELLS ELEMENTARY SCHOOL

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 6, 2024

FS-19



School:			Address:				CDS Code:				PSUSD Priorities						
Cabo Yerxa ES			67067 Desert View, Desert Hot Springs, CA 92240-4103				33 67173 0118943		Project Scope		Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
Administration	Permanent	ADMINISTRATION / MULTI-PURPOSE	2009	A# 108879	02/25/2008	-	-	1	12,541	Light Mod.	\$ -	\$ -	\$ -	\$ 2,840,850	\$ 2,840,850	\$ -	\$ 2,840,850
Wing 400	Permanent	CLASSROOMS 401-412	2009	A# 108879	02/25/2008	-	-	1	5,056	Light Mod.	\$ -	\$ -	\$ -	\$ 687,186	\$ 687,186	\$ -	\$ 687,186
Wing 500	Permanent	CLASSROOMS 501-508	2009	A# 108879	02/25/2008	-	-	1	10,138	Light Mod.	\$ -	\$ -	\$ -	\$ 1,377,906	\$ 1,377,906	\$ -	\$ 1,377,906
Wing 600	Permanent	CLASSROOMS 601-605	2009	A# 108879	02/25/2008	-	-	1	13,165	Light Mod.	\$ -	\$ -	\$ -	\$ 1,789,321	\$ 1,789,321	\$ -	\$ 1,789,321
Library	Permanent	LIBRARY	2009	A# 108879	02/25/2008	-	-	1	3,802	Light Mod.	\$ -	\$ -	\$ -	\$ 516,749	\$ 516,749	\$ -	\$ 516,749
Wing 300	Permanent	CLASSROOMS 305-308	2009	A# 108879	02/25/2008	-	-	1	6,770	Light Mod.	\$ -	\$ -	\$ -	\$ 920,145	\$ 920,145	\$ -	\$ 920,145
Wing 300	Permanent	CLASSROOMS 301-304	2009	A# 108879	02/25/2008	-	-	1	6,770	Light Mod.	\$ -	\$ -	\$ -	\$ 920,145	\$ 920,145	\$ -	\$ 920,145
Wing 700	Portable	PORTABLE CLASSROOM 701	2016	A# 114738	1/12/2016	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wing 700	Portable	PORTABLE CLASSROOM 702	2016	A# 114738	1/12/2016	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wing 700	Portable	PORTABLE CLASSROOM 703	2016	A# 114738	1/12/2016	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 6,578,286	\$ 6,578,286	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 2,215,305	\$ 2,215,305	\$ -	\$ -
TOTAL										\$ -	\$ -	\$ -	\$ 18,661,383	\$ 18,661,383	\$ -	\$ 18,661,383	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										\$ -	\$ -	\$ -	\$ 3,732,277	\$ 3,732,277	\$ -	\$ 3,732,277	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										\$ -	\$ -	\$ -	\$ 22,393,660	\$ 22,393,660	\$ -	\$ 22,393,660	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:		CDS Code:					PSUSD Priorities							
Julius Corsini ES			68750 Hacienda Dr., Desert Hot Springs, CA 92240-6551		33 67173 6102560					Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
M-HS	Modular	HEAD START	1986	A# 26428	-	A# 105148	2004	1	1,800	Light Mod.	\$ -	\$ -	\$ -	\$ 244,647	\$ 244,647	\$ -	\$ 244,647
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1983	A# 45397	-	A# 103921	2005	2	188	Light Mod.	\$ -	\$ -	\$ -	\$ 42,587	\$ 42,587	\$ -	\$ 42,587
ADMINISTRATION	Permanent	ADMINISTRATION	1993	A# 53209	-	A# 103921	2005	1	2,900	Medium Mod.	\$ -	\$ -	\$ 788,307	\$ -	\$ 788,307	\$ -	\$ 788,307
KINDERGARTEN WING	Permanent	KINDERGARTEN CLASSROOMS KA-KB	1993	A# 53209	-	A# 103921	2005	1	2,560	Medium Mod.	\$ -	\$ -	\$ 927,846	\$ -	\$ 927,846	\$ -	\$ 927,846
WING 100-200	Modular	CLASSROOMS 101-105, 201-205	2003	A# 103921	8/23/2002	-	-	2	10,712	Light Mod.	\$ -	\$ -	\$ -	\$ 1,455,921	\$ 1,455,921	\$ -	\$ 1,455,921
WING 100-200	Modular	CLASSROOMS 106-107, 206-207	2003	A# 103921	8/23/2002	-	-	2	7,744	Light Mod.	\$ -	\$ -	\$ -	\$ 1,052,526	\$ 1,052,526	\$ -	\$ 1,052,526
WING 100-200	Modular	CLASSROOMS 108-109, 208-209	2004	A# 105148	8/28/2003	-	-	2	11,712	Light Mod.	\$ -	\$ -	\$ -	\$ 1,591,836	\$ 1,591,836	\$ -	\$ 1,591,836
WING 100-200	Modular	CLASSROOMS 110-115, 210-215	2004	A# 105148	8/28/2003	-	-	2	1,920	Light Mod.	\$ -	\$ -	\$ -	\$ 260,957	\$ 260,957	\$ -	\$ 260,957
LIBRARY	Modular	MODULAR LIBRARY	2006	A# 107672	6/26/2006	-	-	1	5,300	Medium Mod.	\$ -	\$ 1,920,932	\$ -	\$ -	\$ 1,920,932	\$ -	\$ 1,920,932
WING 300	Modular	CLASSROOMS 301-304, 305-308	2006	A# 107672	6/26/2006	-	-	1	3,872	Light Mod.	\$ -	\$ -	\$ -	\$ 526,263	\$ 526,263	\$ -	\$ 526,263
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 6,333,639	\$ 6,333,639	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,765,372	\$ 1,765,372	\$ -	\$ -
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000	\$ -	\$ -	\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ 2,115,932	\$ 1,716,153	\$ 14,089,239	\$ 17,921,324	\$ -	\$ 17,921,324
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 423,186	\$ 343,231	\$ 2,817,848	\$ 3,584,265	\$ -	\$ 3,584,265
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 2,539,118	\$ 2,059,384	\$ 16,907,087	\$ 21,505,589	\$ -	\$ 21,505,589
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: B/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:						CDS Code:			PSUSD Priorities						
Two Bunch Palms ES			14250 West Dr., Desert Hot Springs, CA 92240-5655						33 67173 6115448		Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings										Scope	PSUSD Priorities							
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
P-8	Portable	PORTABLE CLASSROOM P8	2004	A# 51282				1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1998	A# 65937				1	5,963	Medium Mod.	\$ -	\$ -	\$ 1,620,922	\$ -	\$ 1,620,922	\$ -	\$ 1,620,922	
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1998	A# 65937				1	7,579	Medium Mod.	\$ -	\$ -	\$ 2,060,200	\$ -	\$ 2,060,200	\$ -	\$ 2,060,200	
WING 10-20	Modular	MODULAR CLASSROOMS 10-12 / 20-22	1998	A# 65937				1	6,180	Medium Mod.	\$ -	\$ -	\$ 1,679,909	\$ -	\$ 1,679,909	\$ -	\$ 1,679,909	
WING 10-20	Modular	MODULAR CLASSROOMS 13-14 / 23-24	1998	A# 65937				1	3,600	Medium Mod.	\$ -	\$ -	\$ 978,588	\$ -	\$ 978,588	\$ -	\$ 978,588	
WING 1	Modular	MODULAR CLASSROOMS 1-3	1998	A# 65937				1		Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 1	Modular	MODULAR CLASSROOMS 4-6	1998	A# 65937				1		Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 30	Modular	MODULAR CLASSROOMS 30-32	1998	A# 65937				1	3,090	Medium Mod.	\$ -	\$ -	\$ 839,955	\$ -	\$ 839,955	\$ -	\$ 839,955	
WING 30	Modular	MODULAR CLASSROOMS 33-35	1998	A# 65937				1	3,275	Medium Mod.	\$ -	\$ -	\$ 890,243	\$ -	\$ 890,243	\$ -	\$ 890,243	
WING 40	Modular	MODULAR CLASSROOMS 40-42	1998	A# 65937				1	2,920	Medium Mod.	\$ -	\$ -	\$ 793,744	\$ -	\$ 793,744	\$ -	\$ 793,744	
KINDERGARTEN WING	Modular	MODULAR CLASSROOMS K1-K2	2005	A# 65937						Light Mod.	\$ -	\$ -	\$ -	\$ 378,387	\$ 378,387	\$ -	\$ 378,387	
P-3	Portable	PORTABLE CLASSROOM P3	2004	A# 101984				1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-14	Portable	PORTABLE CLASSROOM 48	2001	A# 102346	6/29/2000			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-9	Portable	PORTABLE CLASSROOM 43	1998	A# 102902	N/A			1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-4	Portable	PORTABLE CLASSROOM P4	2004	A# 104946	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-5	Portable	PORTABLE CLASSROOM P5	2004	A# 104946	-	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-10	Portable	PORTABLE CLASSROOM 44	2003	A# 105266	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
KINDERGARTEN WING	Modular	MODULAR CLASSROOMS K3-K4 / 103	2005	A# 105371	8/19/2003	-	-	1	3,480	Light Mod.	\$ -	\$ -	\$ -	\$ 472,984	\$ 472,984	\$ -	\$ 472,984	
P-6	Portable	PORTABLE CLASSROOM P6	2004	A# 108107	11/14/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-7	Portable	PORTABLE CLASSROOM P7	2004	A# 108107	11/14/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-11	Portable	PORTABLE CLASSROOM 45	2000	A# 108107	11/14/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-12	Portable	PORTABLE CLASSROOM 46	2000	A# 108107	11/14/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-13	Portable	PORTABLE CLASSROOM 47	2000	A# 108107	11/14/2006	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
M-HS	Modular	HEAD START MODULAR	1998	A# 110728	12/7/2009	-	-	1	1,920	Medium Mod.	\$ -	\$ -	\$ 521,914	\$ -	\$ 521,914	\$ -	\$ 521,914	
M-RR	Modular	MODULAR RESTROOMS	2004	A# 113945	11/20/2014	-	-	1	144	Light Mod.	\$ -	\$ -	\$ -	\$ 19,572	\$ 19,572	\$ -	\$ 19,572	
P-15	Portable	PORTABLE CLASSROOMS K6	2016	A# 115026	-	-	-	1	1,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 7,149,129	\$ 7,149,129	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,843,769	\$ 1,843,769	\$ -	\$ -	
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000	
NEW	PORTABLE	NEW (1) CLASSROOM BUILDING/ REPLACE OLD PORTABLES								New		\$ 325,000			\$ 325,000		\$ 325,000	
NEW	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES								New		\$ 5,200			\$ 5,200		\$ 5,200	
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS								New		\$ 65,000			\$ 65,000		\$ 65,000	
TOTAL											\$ -	\$ 590,200	\$ 9,385,474	\$ 10,679,331	\$ 20,655,005	\$ -	\$ 20,655,005	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 118,040	\$ 1,877,095	\$ 2,135,866	\$ 4,131,001	\$ -	\$ 4,131,001	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 708,240	\$ 11,262,569	\$ 12,815,197	\$ 24,786,006	\$ -	\$ 24,786,006	

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.



FINANCIAL SUMMARY
TWO BUNCH PALMS ELEMENTARY SCHOOL

Two Bunch Palms Elementary School
14250 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
September 6, 2024

FS-22



School:			Address:		CDS Code:					PSUSD Priorities								
Palm Springs HS			2401 East Baristo Rd., Palm Springs, CA 92262-7217							33 67173 3335130	Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1 4 & 0
Buildings										Scope	PSUSD Priorities							
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
AUDITORIUM	Permanent	RICHARDS CENTER FOR THE ARTS AUDITORIUM	1958	A# 15188	1/13/2015	A# 113724	2015	1	18,648		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LIBRARY	Permanent	LIBRARY	1958	A# 18535	N/A	04-118039	2019	1	7,213	Extensive. Mod.	\$ -	\$ 1,960,710	\$ -	\$ -	\$ 1,960,710	\$ -	\$ 1,960,710	
ABS	Permanent	ASB CLASSROOMS / STUDENT STORE	1948	A# 47394	N/A	-	-	1	4,061	Extensive. Mod.	\$ -	\$ 1,103,902	\$ -	\$ -	\$ 1,103,902	\$ -	\$ 1,103,902	
CAFETERIA	Permanent	CAFETERIA / MULTI-PURPOSE	1948	A# 47394	N/A	04-118039	2019	1	9,447	Extensive. Mod.	\$ -	\$ 2,567,978	\$ -	\$ -	\$ 2,567,978	\$ -	\$ 2,567,978	
ADMINISTRATION	Permanent	ADMINISTRATION	1997	A# 62054	N/A	-	-	1	10,150	Medium Mod.	\$ -	\$ -	\$ 2,759,075	\$ -	\$ 2,759,075	\$ -	\$ 2,759,075	
WING 200	Permanent	CLASSROOMS 201-250	1997	A# 62054	N/A	-	-	1	36,654	Medium Mod.	\$ -	\$ -	\$ 9,963,657	\$ -	\$ 9,963,657	\$ -	\$ 9,963,657	
WING 300	Permanent	CLASSROOMS 301-303	1997	A# 62054	N/A	-	-	1	5,075	Medium Mod.	\$ -	\$ -	\$ 1,379,537	\$ -	\$ 1,379,537	\$ -	\$ 1,379,537	
WING 400	Permanent	CLASSROOMS 401-410	1997	A# 62054	N/A	-	-	1	12,475	Medium Mod.	\$ -	\$ -	\$ 3,391,079	\$ -	\$ 3,391,079	\$ -	\$ 3,391,079	
WING 500	Permanent	CLASSROOMS 500	1997	A# 62054	N/A	-	-	1	3,460	Medium Mod.	\$ -	\$ -	\$ 940,532	\$ -	\$ 940,532	\$ -	\$ 940,532	
WING 600	Permanent	CLASSROOMS 601-609	1997	A# 62054	N/A	-	-	1	13,821	Medium Mod.	\$ -	\$ -	\$ 3,756,962	\$ -	\$ 3,756,962	\$ -	\$ 3,756,962	
WING 700	Permanent	CLASSROOMS 701-706	1997	A# 62054	N/A	-	-	1	13,078	Medium Mod.	\$ -	\$ -	\$ 3,554,993	\$ -	\$ 3,554,993	\$ -	\$ 3,554,993	
WING 800	Permanent	CLASSROOMS 801-808	1999	A# 62054	N/A	-	-	1	15,846	Medium Mod.	\$ -	\$ -	\$ 4,307,418	\$ -	\$ 4,307,418	\$ -	\$ 4,307,418	
BLACK BOX	Permanent	BLACK BOX THEATER	1997	A# 62054	N/A	-	-	1	3,337	Medium Mod.	\$ -	\$ -	\$ -	\$ 907,097	\$ 907,097	\$ -	\$ 907,097	
LOCKERS	Permanent	PE LOCKER ROOMS	1999	A# 62054	N/A	-	-	1	15,331	Medium Mod.	\$ -	\$ -	\$ 4,167,426	\$ -	\$ 4,167,426	\$ -	\$ 4,167,426	
GYM	Permanent	PAUL SUMMERS GYMNASIUM	1975	A# 62054	N/A	04-118039	2019	1	23,104	Extensive. Mod.	\$ -	\$ -	\$ -	\$ 6,280,360	\$ 6,280,360	\$ -	\$ 6,280,360	
GYM	Permanent	GYM RESTROOM BUILDING	1997	A# 62054	N/A	-	-	1	884	Medium Mod.	\$ -	\$ -	\$ 240,298	\$ -	\$ 240,298	\$ -	\$ 240,298	
N/A	Permanent	QUAD TOWER	1999	A# 62054	N/A	-	-	3	361	Medium Mod.	\$ -	\$ -	\$ 98,131	\$ -	\$ 98,131	\$ -	\$ 98,131	
RR-1	Permanent	QUAD RESTROOM BUILDING (BY 200'S)	1999	A# 62054	N/A	-	-	1	966	Medium Mod.	\$ -	\$ -	\$ 262,588	\$ -	\$ 262,588	\$ -	\$ 262,588	
RR-2	Permanent	QUAD RESTROOM BUILDING (BY 700'S)	1999	A# 62054	N/A	-	-	1	966	Medium Mod.	\$ -	\$ -	\$ 262,588	\$ -	\$ 262,588	\$ -	\$ 262,588	
RR	Modular	10x40 restroom	2019	-	-	04-115641	2018	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 2,718,300	\$ 2,718,300	\$ -	\$ 2,718,300	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 14,869,101	\$ 14,869,101	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 7,063,121	\$ 7,063,121	\$ -	\$ -	
TOTAL											\$ -	\$ 5,632,589	\$ 35,084,283	\$ 31,837,980	\$ 72,554,852	\$ -	\$ 72,554,852	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 1,126,518	\$ 7,016,857	\$ 6,367,596	\$ 14,510,970	\$ -	\$ 14,510,970	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 6,759,107	\$ 42,101,139	\$ 38,205,576	\$ 87,065,822	\$ -	\$ 87,065,822	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:		CDS Code:						PSUSD Priorities						
Raymond Cree MS			1011 Vista Chino, Palm Springs, CA 92262-3207		33 67173 6059109					Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1 4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
WING 200-300	Permanent	ADMINISTRATION / CLASSROOMS 201-318 / LIBRARY 1011	1968	A# 27116	N/A	A# 64253 /				Extensive Mod.	\$ -	\$ 4,983,550	\$ -	\$ -	\$ 4,983,550	\$ -	\$ 4,983,550
WING 600	Permanent	600 BUILDING - CLASSROOMS	1968	A# 27116	N/A	A# 64253 /				Extensive Mod.	\$ -	\$ 11,411,152	\$ -	\$ -	\$ 11,411,152	\$ -	\$ 11,411,152
WING 700	Permanent	MUSIC BUILDING / STAGE SHELTER	1968	A# 27116	N/A	A# 64253 /					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GYM	Permanent	GYMNASIUM / STAGE	1968	A# 61120	N/A	A#114106	2016	1	17,991	Extensive Mod.	\$ -	\$ 7,192,622	\$ -	\$ -	\$ 7,192,622	\$ -	\$ 7,192,622
WING 500	Permanent	500 BUILDING - MULTI-PURPOSE / CLASSROOMS	1968	A# 64253	N/A	A# 64253 /				Extensive Mod.	\$ 2,984,693	\$ -	\$ -	\$ -	\$ 2,984,693	\$ -	\$ 2,984,693
WING 900	Permanent	900 BUILDING - CLASSROOMS	2017	A# 114233	8/28/2015	-	-	-	-	Extensive Mod.	\$ -	\$ -	\$ 993,086	\$ -	\$ 993,086	\$ -	\$ 993,086
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								NEW	\$ -	\$ -	\$ -	\$ 1,268,540	\$ 1,268,540	\$ -	\$ 1,268,540
NEW	SITE	SITE ASPHALT REPLACEMENT								NEW	\$ -	\$ -	\$ -	\$ 9,948,978	\$ 9,948,978		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								NEW	\$ -	\$ -	\$ -	\$ 652,065	\$ 652,065		
TOTAL											\$ 2,984,693	\$ 23,587,323	\$ 993,086	\$ 11,869,584	\$ 39,434,686	\$ -	\$ 39,434,686
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ 596,939	\$ 4,717,465	\$ 198,617	\$ 2,373,917	\$ 7,886,937	\$ -	\$ 7,886,937
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ 3,581,632	\$ 28,304,788	\$ 1,191,703	\$ 14,243,501	\$ 47,321,623	\$ -	\$ 47,321,623
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:		CDS Code:					PSUSD Priorities							
Cahuilla ES			833 East Mesquite Ave., Palm Springs, CA 92264-8414		33 67173 6032395					Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	2002	A# 100352	11/1/1995	-	-	1	6,196	Light Mod.	\$ -	\$ -	\$ -	\$ 842,129	\$ 842,129	\$ -	\$ 842,129
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	2002	A# 100352	11/1/1995	-	-	1	6,513	Light Mod.	\$ -	\$ -	\$ -	\$ 885,214	\$ 885,214	\$ -	\$ 885,214
WING 2	Permanent	CLASSROOM 8-11, 20-23	2002	A# 100352	11/1/1995	-	-	1	408	Light Mod.	\$ -	\$ -	\$ -	\$ 55,453	\$ 55,453	\$ -	\$ 55,453
WING 1	Permanent	CLASSROOM 12-15, 24-27	2002	A# 100352	11/1/1995	-	-	1	2,770	Light Mod.	\$ -	\$ -	\$ -	\$ 376,485	\$ 376,485	\$ -	\$ 376,485
KINDERGARTEN	Permanent	CLASSROOMS K1-K2	2002	A# 100352	11/1/1995	-	-	2	11,376	Light Mod.	\$ -	\$ -	\$ -	\$ 1,546,169	\$ 1,546,169	\$ -	\$ 1,546,169
RSP	Permanent	CLASSROOMS 1-3	2002	A# 100352	11/1/1995	-	-	2	10,793		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 4	Modular	MODULAR CLASSROOM P5	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 4	Modular	MODULAR CLASSROOM P7	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 4	Modular	MODULAR CLASSROOM P4	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 4	Modular	MODULAR CLASSROOM P6	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 3	Modular	MODULAR CLASSROOM P17	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 3	Modular	MODULAR CLASSROOM P19	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 3	Modular	MODULAR CLASSROOM P16	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 3	Modular	MODULAR CLASSROOM P18	1999	A# 101533	9/23/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-1	Portable	PORTABLE CLASSROOM P-1	2002	A# 105145	12/19/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-2	Portable	PORTABLE CLASSROOM P-2	2002	A# 105145	12/19/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 2,881,398	\$ 2,881,398	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,727,244	\$ 1,727,244	\$ -	\$ -
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ 195,000	\$ -	\$ 9,129,583	\$ 9,324,583	\$ -	\$ 9,324,583
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ -	\$ 1,825,917	\$ 1,864,917	\$ -	\$ 1,864,917
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ -	\$ 10,955,499	\$ 11,189,499	\$ -	\$ 11,189,499
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:						CDS Code:			PSUSD Priorities						
Cielo Vista Charter School			650 South Paseo Dorotea, Palm Springs, CA 92264-1406						33 67173 6032411		Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings											Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
ADMINISTRATION	Permanent	ADMINISTRATION	1955	A# 61187	N/A	A# 69867	1997	1	3,280	Extensive Mod.	\$ 1,486,004	\$ -	\$ -	\$ -	\$ 1,486,004	\$ -	\$ 1,486,004	
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1955	A# 61187	N/A	A# 69867	1997	1	4,690	Extensive Mod.	\$ 2,124,805	\$ -	\$ -	\$ -	\$ 2,124,805	\$ -	\$ 2,124,805	
LIBRARY	Permanent	LIBRARY / PSYCHOLOGY	1955	A# 61187	N/A	A# 69867	1997	1	3,613	Extensive Mod.	\$ 1,636,870	\$ -	\$ -	\$ -	\$ 1,636,870	\$ -	\$ 1,636,870	
WING 1	Permanent	CLASSROOMS 1-4 / RR	1955	A# 61187	N/A	A# 69867	1997	1	5,834	Extensive Mod.	\$ 2,643,094	\$ -	\$ -	\$ -	\$ 2,643,094	\$ -	\$ 2,643,094	
WING 2	Permanent	CLASSROOMS 5-8 / RR	1955	A# 61187	N/A	A# 69867	1997	1	5,834	Extensive Mod.	\$ 2,643,094	\$ -	\$ -	\$ -	\$ 2,643,094	\$ -	\$ 2,643,094	
K9-K10	Permanent	CLASSROOMS 9-10	1955	A# 61187	N/A	A# 69867	1997	1	2,405	Extensive Mod.	\$ 1,089,585	\$ -	\$ -	\$ -	\$ 1,089,585	\$ -	\$ 1,089,585	
WING 3	Permanent	CLASSROOMS 11-14	1955	A# 61187	N/A	A# 69867	1997	1	4,778	Extensive Mod.	\$ 2,164,673	\$ -	\$ -	\$ -	\$ 2,164,673	\$ -	\$ 2,164,673	
M-1	Modular	SPED MODULAR RM 15/15A	1984	A# 45654	N/A	A# 69867	1997	1	1,280	Medium Mod.	\$ -	\$ -	\$ 347,942	\$ -	\$ 347,942	\$ -	\$ 347,942	
P-5	Portable	PORTABLE CLASSROOM 20	1997	A# 50418	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-9	Portable	PORTABLE CLASSROOM 28	1997	A# 50418	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-6	Portable	PORTABLE CLASSROOM 21	1997	A# 50989	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-7	Portable	PORTABLE CLASSROOM 22	1997	A# 51282	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-4	Portable	PORTABLE CLASSROOM 19	1997	A# 51282	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-8	Portable	PORTABLE CLASSROOM 23	1997	A# 51282	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-2	Portable	PORTABLE CLASSROOM 17	1997	A# 57293	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-3	Portable	PORTABLE CLASSROOM 18	1997	A# 57293	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
K1-K2	Permanent	KINDERGARTEN CLASSROOMS K-1, K-2	1995	A# 61187	N/A	A# 69867	1997	1	3,108	Medium Mod.	\$ -	\$ -	\$ 844,848	\$ -	\$ 844,848	\$ -	\$ 844,848	
P-1	Portable	PORTABLE CLASSROOM 16	1997	A# 61187	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-12	Portable	PORTABLE CLASSROOM 24	1997	A# 68435	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-13	Portable	PORTABLE CLASSROOM 25	1997	A# 68435	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-14	Portable	PORTABLE CLASSROOM 26	1997	A# 68435	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-15	Portable	PORTABLE CLASSROOM 27	1997	A# 68435	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-10	Portable	PORTABLE CLASSROOM 29	2003	A# 102347	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-11	Portable	PORTABLE CLASSROOM 30	2003	A# 102347	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-16	Portable	PORTABLE CLASSROOM 31	2015	A# 114172	3/12/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-17	Portable	PORTABLE CLASSROOM 32	2015	A# 114172	3/12/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-18	Portable	PORTABLE CLASSROOM 33	2015	A# 114172	3/12/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-19	Portable	PORTABLE CLASSROOM 34	2015	A# 114172	3/12/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-20	Portable	PORTABLE CLASSROOM 35	2015	A# 114172	3/12/2015	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-21	Portable	PORTABLE CLASSROOM 36 / 36A	2015	A# 114172	3/12/2015	-	-	1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-HS	Portable	HEADSTART PORTABLE 14	1998		N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS						1		New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT						1		New	\$ -	\$ -	\$ -	\$ 3,669,705	\$ 3,669,705	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE						1		New	\$ -	\$ -	\$ -	\$ 2,044,958	\$ 2,044,958	\$ -	\$ -	
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)						1		New		\$ 195,000			\$ 195,000		\$ 195,000	
NEW	PORTABLE	NEW (1) CLASSROOM BUILDING/ REPLACE OLD PORTABLES						1		New				\$ 325,000	\$ 325,000		\$ 325,000	
NEW	PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIESS						1		New				\$ 5,200	\$ 5,200		\$ 5,200	
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS						1		New				\$ 65,000	\$ 65,000		\$ 65,000	
TOTAL											\$ 13,788,124	\$ 195,000	\$ 1,192,790	\$ 6,925,354	\$ 22,101,268	\$ -	\$ 22,101,268	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ 2,757,625	\$ 39,000	\$ 238,558	\$ 1,395,071	\$ 4,420,254	\$ -	\$ 4,420,254	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ 16,545,748	\$ 234,000	\$ 1,431,348	\$ 8,310,425	\$ 26,521,521	\$ -	\$ 26,521,521	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:							CDS Code:		PSUSD Priorities						
Katherine Finchy ES			777 East Tachevah Dr., Palm Springs, CA 92262-4903							33 67173 6032437	Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings										Scooe	PSUSD Priorities							
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
WING 900	Portable	PORTABLE CLASSROOM 907	1998	A# 52493	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 900	Portable	PORTABLE CLASSROOM 906	1989	A# 54490	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ADMINISTRATION	Permanent	ADMINISTRATION	1999	A# 63098	N/A	A# 114659	2016	1	6,284		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1999	A# 63098	N/A	A# 114659	2016	1	7,140		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 200	Permanent	CLASSROOMS 201-208	1999	A# 63098	N/A	-	-	1	10,124	Light Mod.	\$ -	\$ -	\$ -	\$ 1,376,003	\$ 1,376,003	\$ -	\$ 1,376,003	
WING 300	Permanent	CLASSROOMS 301-308	1999	A# 63098	N/A	-	-	1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401	
WING 400	Permanent	CLASSROOMS 401-408	1999	A# 63098	N/A	-	-	1	8,935	Light Mod.	\$ -	\$ -	\$ -	\$ 1,214,401	\$ 1,214,401	\$ -	\$ 1,214,401	
RR-1	Permanent	RESTROOM BUILDING - PLAYGROUND	1999	A# 63098	N/A	-	-	1	881	Light Mod.	\$ -	\$ -	\$ -	\$ 119,741	\$ 119,741	\$ -	\$ 119,741	
RR-2	Permanent	LUNCH SHADE RESTROOM BUILDING	1999	A# 63098	N/A	-	-	1	3,969	Light Mod.	\$ -	\$ -	\$ -	\$ 539,447	\$ 539,447	\$ -	\$ 539,447	
P-1	Portable	HEADSTART PORTABLE	1998	A# 100132	1/23/1998	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 900	Portable	PORTABLE CLASSROOM 905	1998	A# 101580	10/4/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 900	Portable	PORTABLE CLASSROOM 904	1998	A# 101580	10/4/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 900	Portable	PORTABLE CLASSROOM 905	1998	A# 101580	10/4/1999	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 900	RELO	PORTABLE CLASSROOM 906	PORTABLE CLASSROOM 906	1998	A# 101580	10/4/1999	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 600 (P-8)	RELO K1	PORTABLE CLASSROOM KINDERGARTEN (605)	PORTABLE CLASSROOM KINDERGARTEN (605)	2016	A# 114659	4/26/2016	-	1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 600 (P-9)	RELO K2	PORTABLE CLASSROOM KINDERGARTEN (606)	PORTABLE CLASSROOM KINDERGARTEN (606)	2016	A# 114659	4/26/2016	-	1	1,440		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 3,332,635	\$ 3,332,635	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 2,024,879	\$ 2,024,879	\$ -	\$ -	
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000	
TOTAL											\$ -	\$ 195,000	\$ -	\$ 10,636,998	\$ 10,831,998	\$ -	\$ 10,831,998	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ -	\$ 2,127,400	\$ 2,166,400	\$ -	\$ 2,166,400	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ -	\$ 12,764,397	\$ 12,998,397	\$ -	\$ 12,998,397	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:		CDS Code:					PSUSD Priorities							
Vista Del Monte ES			14250 West Dr., Desert Hot Springs, CA 92240-5655		33 67173 6115448					Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1 4 & 0
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
M-3	Modular	MODULAR CLASSROOMS 15-17	1972	A# 34265	N/A	A# 66569	1996	1	2,896	Demo.	\$ -	\$ -	\$ -	\$ 41,985	\$ 41,985	\$ -	\$ 41,985
M-1	Modular	MODULAR CLASSROOMS 11-12	1974	A# 36360	N/A	A# 66569	1996	1	1,920	Demo.	\$ -	\$ -	\$ -	\$ 27,835	\$ 27,835	\$ -	\$ 27,835
M-2	Modular	MODULAR CLASSROOMS 13-14	1978	A# 40643	N/A	A# 66569	1996	1	1,920	Demo.	\$ -	\$ -	\$ -	\$ 27,835	\$ 27,835	\$ -	\$ 27,835
M-4	Modular	MODULAR CLASSROOMS 18-21	1974	A# 40643 / 54968 / 5	N/A	A# 66569	1996	1	3,840	Demo.	\$ -	\$ -	\$ -	\$ 55,671	\$ 55,671	\$ -	\$ 55,671
P-5	Portable	PORTABLE CLASSROOM 25	1988	A# 50418	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-6	Portable	PORTABLE CLASSROOM 26	1988	A# 50418	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-4	Portable	PORTABLE CLASSROOM 24	1989	A# 51283 / 61286	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-1	Portable	PORTABLE CLASSROOM 22	1988	A# 51318	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-3	Portable	PORTABLE CLASSROOM 23	1990	A# 53739 / 62298	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-2	Portable	PORTABLE CLASSROOM 29	1989	A# 54968	N/A	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K-2	Permanent	CLASSROOM K-2	1994	A# 58742 / 61286	N/A	-	-	1	1,472	Extensive Mod.	\$ 666,890	\$ -	\$ -	\$ -	\$ 666,890	\$ -	\$ 666,890
ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY / MULTIPURPOSE	1963	A# 61286	N/A	A# 66569	1996	1	9,136	Extensive Mod.	\$ 1,241,719	\$ -	\$ -	\$ -	\$ 1,241,719	\$ -	\$ 1,241,719
K-1	Permanent	CLASSROOM K-1	1963	A# 61286	N/A	A# 66569	1996	1	1,813	Extensive Mod.	\$ 821,380	\$ -	\$ -	\$ -	\$ 821,380	\$ -	\$ 821,380
WING 1-5	Permanent	CLASSROOMS 1-5	1963	A# 61286	N/A	A# 66569	1996	1	5,676	Extensive Mod.	\$ 2,571,512	\$ -	\$ -	\$ -	\$ 2,571,512	\$ -	\$ 2,571,512
WING 6-10	Permanent	CLASSROOMS 6-10	1963	A# 61286	N/A	A# 66569	1996	1	5,676	Extensive Mod.	\$ 2,571,512	\$ -	\$ -	\$ -	\$ 2,571,512	\$ -	\$ 2,571,512
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 4,729,842	\$ 4,729,842	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,453,710	\$ 1,453,710	\$ -	\$ -
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000
NEW	PERMANENT	NEW (5) CLASSROOM BUILDING/ REPLACE OLD PORTABLES								New				\$ 6,500,000	\$ 6,500,000		\$ 6,500,000
NEW	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIESS								New				\$ 46,800	\$ 46,800		\$ 46,800
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS								New				\$ 130,000	\$ 130,000		\$ 130,000
TOTAL											\$ 7,873,012	\$ 195,000	\$ -	\$ 13,898,758	\$ 21,966,770	\$ -	\$ 21,966,770
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ 1,574,602	\$ 39,000	\$ -	\$ 2,779,752	\$ 4,393,354	\$ -	\$ 4,393,354
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ 9,447,615	\$ 234,000	\$ -	\$ 16,678,509	\$ 26,360,124	\$ -	\$ 26,360,124
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars /# Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:			CDS Code:			PSUSD Priorities									
Rancho Mirage HS			31001 Rattler Rd. Rancho Mirage, CA 92270-2702			33 67173 0127316			Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0		
Buildings									Scope	PSUSD Priorities								
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
ADMINISTRATION	Permanent	ADMINISTRATION	2013	A# 108388	-	-	-	1	10,865		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LIBRARY	Permanent	LIBRARY	2013	A# 108388	-	-	-	1	11,014		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 300	Permanent	CLASSROOMS	2013	A# 108388	-	-	-	2	66,619		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 400	Permanent	PERFORMING ARTS	2013	A# 108388	-	-	-	2	43,899		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 500	Permanent	GYMNASIUM	2013	A# 108388	-	-	-	1	43,899		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 600	Permanent	CLASSROOM	2013	A# 108388	-	-	-	2	83,153		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 700	Permanent	CAFETERIA	2013	A# 108388	-	-	-	2	23,071		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WING 800	Permanent	800 BUILDING	2013	A# 108388	-	-	-	1	7,039		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GSC	Permanent	CONCESSIONS	2013	A# 108388	-	-	-	1	3,108		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GSH	Permanent	GRANDSTANDS - HOME	2013	A# 108388	-	-	-	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GSV	Permanent	GRANDSTANDS - VISITOR	2013	A# 108388	-	-	-	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 2,718,300	\$ 2,718,300	\$ -	\$ 2,718,300	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 24,595,178	\$ 24,595,178	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 10,607,422	\$ 10,607,422	\$ -	\$ -	
TOTAL											\$ -	\$ -	\$ -	\$ -	\$ 37,920,901	\$ 37,920,901	\$ -	\$ 37,920,901
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ -	\$ -	\$ 7,584,180	\$ 7,584,180	\$ -	\$ 7,584,180
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ -	\$ -	\$ 45,505,081	\$ 45,505,081	\$ -	\$ 45,505,081
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:			CDS Code:			PSUSD Priorities									
James Workman Middle School			69-300 30th Ave. Cathedral City, CA 92234-4921			33 67173 6112692			Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0		
Buildings									Scope	PSUSD Priorities								
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
P-12	-	WING 900, PORTABLE CLASSROOM 912	1988	A# 47710	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918	
P-13	-	WING 900, PORTABLE CLASSROOM 913	1988	A# 47710	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918	
Administration	Permanent	ADMINISTRATION - BUILDING 100	1995	A# 54222	N/A	-	-	1	5,133	Medium Mod.	\$ -	\$ -	\$ 1,395,303	\$ -	\$ 1,395,303	\$ -	\$ 1,395,303	
Main Bldg	Permanent	WING 200, 400, & 500 / LIBRARY	1995	A# 54222	N/A	-	-	1	54,952	Medium Mod.	\$ -	\$ -	\$ 14,937,602	\$ -	\$ 14,937,602	\$ -	\$ 14,937,602	
Multi-Purpose	Permanent	MULTI-PURPOSE - BUILDING 600	1995	A# 54222	N/A	-	-	1	15,446	Medium Mod.	\$ -	\$ -	\$ 4,198,686	\$ -	\$ 4,198,686	\$ -	\$ 4,198,686	
RR-2	Permanent	RESTROOMS - 700 BUILDING	1995	A# 54222	N/A	-	-	1	753	Medium Mod.	\$ -	\$ -	\$ 204,688	\$ -	\$ 204,688	\$ -	\$ 204,688	
Lockers	Permanent	LOCKER ROOMS - 800 BUILDING	1995	A# 54222	N/A	-	-	1	6,503	Medium Mod.	\$ -	\$ -	\$ 1,767,710	\$ -	\$ 1,767,710	\$ -	\$ 1,767,710	
RR-3	Modular	MODULAR RESTROOMS NORTHEAST	2004	A# 102021	N/A	-	-	1	144		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RR-4	-	MODULAR RESTROOMS SOUTHEAST	2004	A# 102021	N/A	-	-	1	144		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RR-1	Permanent	RESTROOM BUILDING SOUTH	2000	A# 102346	6/29/2000	-	-	1	534	Light Mod.	\$ -	\$ -	\$ -	\$ 72,579	\$ 72,579	\$ -	\$ 72,579	
P-1	Portable	WING 900, PORTABLE CLASSROOM 901	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-2	Portable	WING 900, PORTABLE CLASSROOM 902	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-3	Portable	WING 900, PORTABLE CLASSROOM 903	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-4	Portable	WING 900, PORTABLE CLASSROOM 904	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-5	Portable	WING 900, PORTABLE CLASSROOM 905	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-6	Portable	WING 900, PORTABLE CLASSROOM 906	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-7	Portable	WING 900, PORTABLE CLASSROOM 907	2000	A# 102346	6/29/2000	-	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-8	Portable	WING 900, PORTABLE CLASSROOM 908	2000	A# 102346	6/29/2000	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-9	Portable	WING 900, PORTABLE CLASSROOM 909	2001	A# 104773	01/16/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-10	Portable	WING 900, PORTABLE CLASSROOM 910	2001	A# 104773	01/16/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-18	-	WING 900, PORTABLE CLASSROOM 918	2010	A# 104773	1/16/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-19	-	WING 900, PORTABLE CLASSROOM 919	2010	A# 104773	1/16/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-20	-	WING 900, PORTABLE CLASSROOM 920	2010	A# 104773	1/16/2003	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-11	Portable	WING 900, PORTABLE CLASSROOM 911	2010	A# 110964	03/25/2010	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-14	-	WING 900, PORTABLE CLASSROOM 914	2004	A# 110964	3/25/2010	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-15	-	WING 900, PORTABLE CLASSROOM 915	2010	A# 110964	3/25/2010	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-16	-	WING 900, PORTABLE CLASSROOM 916	2010	A# 110964	03/25/2010	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
P-17	-	WING 900, PORTABLE CLASSROOM 917	2010	A# 110964	3/25/2010	-	-	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Main Bldg	Permanent	WING 200, 400, & 500 / LIBRARY	TBD	A# 121203	6/13/2024	-	2022	-	-	Medium Mod.	\$ -	\$ -	\$ 14,937,602	\$ -	\$ 14,937,602	\$ -	\$ 14,937,602	
Administration	Permanent	ADMINISTRATION - BUILDING 100	TBD	A# 121203	6/13/2024	-	2022	-	-	Medium Mod.	\$ -	\$ -	\$ 1,395,303	\$ -	\$ 1,395,303	\$ -	\$ 1,395,303	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 1,268,540	\$ 1,268,540	\$ -	\$ 1,268,540	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 12,069,252	\$ 12,069,252			
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 3,691,415	\$ 3,691,415			
NEW	PORTABLE	NEW (2) CLASSROOM BUILDING/ REPLACE OLD PORTABLES								New				\$ 650,000	\$ 650,000		\$ 650,000	
NEW	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES								New				\$ 10,400	\$ 10,400		\$ 10,400	
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS								New				\$ 65,000	\$ 65,000		\$ 65,000	
TOTAL												\$ -	\$ -	\$ 38,836,896	\$ 17,855,021	\$ 56,691,917	\$ -	\$ 56,691,917
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)												\$ -	\$ -	\$ 7,767,379	\$ 3,571,004	\$ 11,338,383	\$ -	\$ 11,338,383
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)												\$ -	\$ -	\$ 46,604,275	\$ 21,426,025	\$ 68,030,300	\$ -	\$ 68,030,300

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

School:			Address:			CDS Code:			PSUSD Priorities								
Della S. Lindley Elementary School			31-495 Robert Rd. Thousand Palms, CA 92276-3343			33 67173 6106207			Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0	
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
MAIN BUILDING	Permanent	ADMIN. / CLASSROOMS 2-4, 10-13 / MP	1987	A# 46691	N/A	-	-	1	48,687	Medium Mod.	\$ -	\$ 13,234,587	\$ -	\$ -	\$ 13,234,587	\$ -	\$ 13,234,587
MAIN BUILDING	Permanent	CLASSROOMS 5-9	1987	A# 46691	N/A	-	-	-	-	Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HS-1	Permanent	HEAD START	1987	A# 46691	N/A	-	-	-	-	Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAIN BUILDING	Permanent	CLASSROOMS 17-27	1987	A# 46691	N/A	-	-	-	-	Medium Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M-40	Modular	MODULAR CLASSROOMS 40-47	2005	A# 102349	8/14/2000	-	-	2	7,680	Light Mod.	\$ -	\$ -	\$ -	\$ 1,043,827	\$ 1,043,827	\$ -	\$ 1,043,827
M-30	Modular	MODULAR CLASSROOMS 32-35	2005	A# 104797	12/10/2003	-	-	2	3,840	Light Mod.	\$ -	\$ -	\$ -	\$ 521,914	\$ 521,914	\$ -	\$ 521,914
RR-1	Modular	MODULAR RESTROOM	2005	A# 104780	7/9/2003	-	-	1	136	Light Mod.	\$ -	\$ -	\$ -	\$ 18,484	\$ 18,484	\$ -	\$ 18,484
RR-2	Modular	MODULAR RESTROOM	TBD	A# 121724	6/28/2023	-	-	1	136	Light Mod.	\$ -	\$ -	\$ -	\$ 18,484	\$ 18,484	\$ -	\$ 18,484
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 4,838,574	\$ 4,838,574	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 2,192,000	\$ 2,192,000	\$ -	\$ -
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New		\$ 195,000			\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ 13,429,587	\$ -	\$ 9,448,775	\$ 22,878,362	\$ -	\$ 22,878,362
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 2,685,917	\$ -	\$ 1,889,755	\$ 4,575,672	\$ -	\$ 4,575,672
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 16,115,505	\$ -	\$ 11,338,529	\$ 27,454,034	\$ -	\$ 27,454,034
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:						CDS Code:				PSUSD Priorities						
Rancho Mirage Elementary School			42-985 Indian Trail Rd. Rancho Mirage, CA 92270-4104					33 67173 6032445		Project Scope		Priority 1(1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+grs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0	
Buildings										Scope		PSUSD Priorities							
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)		
ADMINISTRATION	Permanent	ADMINISTRATION / KITCHEN	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	5,440	Extensive Mod.	\$ -	\$ -	\$ 2,464,592	\$ -	\$ 2,464,592	\$ -	\$ 2,464,592		
MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	5,706	Medium Mod.	\$ -	\$ -	\$ 1,551,062	\$ -	\$ 1,551,062	\$ -	\$ 1,551,062		
LIBRARY & LS-1	Permanent	LIBRARY / COMPUTER LAB / LUNCH SHELTER	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	3,600	Extensive Mod.	\$ -	\$ -	\$ 1,630,980	\$ -	\$ 1,630,980	\$ -	\$ 1,630,980		
WING 1	Permanent	CLASSROOMS 1-12	1967	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	15,447	Extensive Mod.	\$ -	\$ -	\$ 6,998,263	\$ -	\$ 6,998,263	\$ -	\$ 6,998,263		
WING 2	Permanent	CLASSROOMS 13-15	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	3,925	Medium Mod.	\$ -	\$ -	\$ 1,066,933	\$ -	\$ 1,066,933	\$ -	\$ 1,066,933		
KINDERGARTEN	Permanent	CLASSROOMS K1-K2	1995	A# 61258	N/A	A# 114091 (Fire Alarm)	2015	1	3,540	Medium Mod.	\$ -	\$ -	\$ 962,278	\$ -	\$ 962,278	\$ -	\$ 962,278		
WING 3	Modular	2-STORY CLASSROOMS 101-105, 201-205	2007	A# 109050	N/A	A# 114091 (Fire Alarm)	2015	2	9,760	Light Mod.	\$ -	\$ -	\$ -	\$ 1,326,530	\$ 1,326,530	\$ -	\$ 1,326,530		
EB	Permanent	ELEVATOR BUILDING	2007	A# 109050	N/A	A# 114091 (Fire Alarm)	2015	2	196		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Site																			
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490		
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 5,001,672	\$ 5,001,672	\$ -	\$ -		
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,725,721	\$ 1,725,721	\$ -	\$ -		
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)								New				\$ 195,000	\$ 195,000		\$ 195,000		
TOTAL												\$ -	\$ -	\$ 14,674,108	\$ 9,064,414	\$ 23,738,522	\$ -	\$ 23,738,522	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)												\$ -	\$ -	\$ 2,934,822	\$ 1,812,883	\$ 4,747,704	\$ -	\$ 4,747,704	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)												\$ -	\$ -	\$ 17,608,930	\$ 10,877,297	\$ 28,486,227	\$ -	\$ 28,486,227	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																			
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																			

School:			Address:							CDS Code:		PSUSD Priorities						
Desert Learning Academy			2248 Ramon Rd, Palm Springs, CA 92264							33 67173 3330925	Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0
Buildings											Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)	
Wing 200	Permanent	CLASSROOMS 202-207	1938	A#4366	-	A# 102161	2000	1	5,300	Extensive Mod.	\$ -	\$ -	\$ -	\$ 2,401,165	\$ 2,401,165	\$ -	\$ 2,401,165	
Wing 300	Permanent	CLASSROOMS 302-306	1938	A#1933	-	A# 102161	2000	1	5,207	Light Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 707,709	\$ 707,709	
Wing 400	Permanent	CLASSROOMS 401-406	1968	A#14469	-	A# 102161	2000	1	5,330	Extensive Mod.	\$ -	\$ -	\$ -	\$ 2,414,757	\$ 2,414,757	\$ -	\$ 2,414,757	
Wing 700	Permanent	CAFETERIA / CLASSROOMS 703-704	1940	A#14469	-	A# 102161	2000	1	5,500	Light Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 747,533	\$ 747,533	
500	Demolished	CLASSROOMS 500 / MULTIPURPOSE	1980	A#23913	-	A# 102161	2000	1	13,575	Light Mod.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,690,092	\$ 3,690,092	
Site																		
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490	
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,265,350	\$ 1,265,350	\$ -	\$ -	
TOTAL											\$ -	\$ -	\$ -	\$ 6,896,762	\$ 6,896,762	\$ 5,145,334	\$ 12,042,096	
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ -	\$ 1,379,352	\$ 1,379,352	\$ 1,029,067	\$ 2,408,419	
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ -	\$ 8,276,114	\$ 8,276,114	\$ 6,174,401	\$ 14,450,515	
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																		
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																		

School:			Address:			CDS Code:			PSUSD Priorities								
Edward L. Wenzlaff Education Center			11625 West Dr. Desert Hot Springs, CA 92240			33 67173 6115448			Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 4 & 0	
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
WING 100	Permanent	ADMINISTRATION	1975	A# 37222	12/22/2009	A# 113068	2014	1	8,660		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 300	Permanent	CLASSROOMS 312-319 / LIBRARY	1975	A# 39378	12/22/2009	A# 113068	2014	1	11,700		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WING 200	Permanent	CLASSROOMS 200-208	1975	A#37222	12/22/2009	A# 113068	2014	1	10,400		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RR-1	Permanent	RESTROOM BUILDING	1975	A#37222	N/A	A# 113068	2014	1	480		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B-300	Permanent	ADMINISTRATION	1975	A#41517	12/22/2009	A# 113068	2014	1	1,650		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HS-1	Modular	HEAD START	1988	A# 50055	N/A	Refurbished	2015	1	1,320		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-1	Portable	PORTABLE CLASSROOM 41	1988	A#50418	N/A	COD Refurbished	2015	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-2	Portable	PORTABLE CLASSROOM 40	1988	A#50418	N/A	COD Refurbished	2015	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-3	Portable	PORTABLE CLASSROOM 39	1990	A#50418	N/A	COD Refurbished	2015	1	960		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P-4	Portable	PORTABLE CLASSROOM 30	1989	A#50418	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ 13,918	\$ -	\$ 13,918	\$ -	\$ 13,918
P-5	Portable	PORTABLE CLASSROOM 31	1989	A#50418	N/A	-	-			Demo.	\$ -	\$ -	\$ 13,918	\$ -	\$ 13,918	\$ -	\$ 13,918
P-6	Portable	PORTABLE CLASSROOM 26	1990	A#50418	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ 13,918	\$ -	\$ 13,918	\$ -	\$ 13,918
P-7	Portable	PORTABLE CLASSROOM 25	1988	A#50585	N/A	-	-			Demo.	\$ -	\$ -	\$ 13,918	\$ -	\$ 13,918	\$ -	\$ 13,918
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 3,941,535	\$ 3,941,535	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,413,878	\$ 1,413,878	\$ -	\$ -
NEW	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)										\$ 195,000			\$ 195,000		\$ 195,000
NEW	PERMANENT	NEW (8) CLASSROOM BUILDING/ REPLACE OLD PORTABLES											\$ 5,850,000		\$ 5,850,000		\$ 5,850,000
NEW	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES											\$ 41,600		\$ 41,600		\$ 41,600
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS											\$ 195,000		\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ 195,000	\$ 6,142,271	\$ 6,170,903	\$ 12,508,174	\$ -	\$ 12,508,174
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ 39,000	\$ 1,228,454	\$ 1,234,181	\$ 2,501,635	\$ -	\$ 2,501,635
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ 234,000	\$ 7,370,725	\$ 7,405,084	\$ 15,009,809	\$ -	\$ 15,009,809
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

School:			Address:			CDS Code:			PSUSD Priorities								
Mt. San Jacinto Continuation HS			30800 Landau Blvd. Cathedral City, CA 92234-5159			33 67173 3331121			Project Scope	Priority 1 (1-2 yrs.)	Priority 2 (3 yrs.)	Priority 3 (4 yrs.)	Priority 4 (5+ yrs.)	Total: Priority 1-4	Total: Priority (0)	Total: Priority 1-4 & 0	
Buildings										Scope	PSUSD Priorities						
Building ID	Building-Type	Building Description	Year Built / Installed	DSA Number	Plan Approval Date	DSA Modernization Number	DSA Modernization Year	Stories	Gross Square Footage	Modernization/ New, Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-0	P1-P4 (& P-0)
MAIN BUILDING	Permanent	MAIN BUILDING	1989	A# 51545	N/A	-	-	1	25,384	Medium Mod.	\$ -	\$ -	\$ 6,900,133	\$ -	\$ 6,900,133	\$ -	\$ 6,900,133
P-2	Portable	PORTABLE CLASSROOM 16	1990	A# 53739	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-3	Portable	PORTABLE CLASSROOM 17	1990	A# 53739	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-4	Portable	PORTABLE CLASSROOM 22	2005	A# 69217	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-5	Portable	PORTABLE CLASSROOM 23	2005	A# 69217	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-6	Portable	PORTABLE CLASSROOM 20	1989	A# 52491	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
P-7	Portable	PORTABLE CLASSROOM 21	1989	A# 52491	N/A	-	-	1	960	Demo.	\$ -	\$ -	\$ -	\$ 13,918	\$ 13,918	\$ -	\$ 13,918
M-RR	Modular	MODULAR RESTROOMS	2005	A# 69217	N/A	-	-	1	144	Medium Mod.	\$ -	\$ -	\$ 39,144	\$ -	\$ 39,144	\$ -	\$ 39,144
Site																	
NEW	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS								New	\$ -	\$ -	\$ -	\$ 815,490	\$ 815,490	\$ -	\$ 815,490
NEW	SITE	SITE ASPHALT REPLACEMENT								New	\$ -	\$ -	\$ -	\$ 2,419,287	\$ 2,419,287	\$ -	\$ -
NEW	ROOFING	ROOFING REPAIR/ REPLACE								New	\$ -	\$ -	\$ -	\$ 1,134,002	\$ 1,134,002	\$ -	\$ -
NEW	PERMANENT	NEW (6) CLASSROOM BUILDING/ REPLACE OLD PORTABLES								New				\$ 4,550,000	\$ 4,550,000		\$ 4,550,000
NEW	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES								New				\$ 31,200	\$ 31,200		\$ 31,200
NEW	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS								New				\$ 195,000	\$ 195,000		\$ 195,000
TOTAL											\$ -	\$ -	\$ 6,939,276	\$ 9,228,485	\$ 16,167,762	\$ -	\$ 16,167,762
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)											\$ -	\$ -	\$ 1,387,855	\$ 1,845,697	\$ 3,233,552	\$ -	\$ 3,233,552
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)											\$ -	\$ -	\$ 8,327,131	\$ 11,074,183	\$ 19,401,314	\$ -	\$ 19,401,314
*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars / Construction Cost + Project Soft Costs/ Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.																	
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.																	

Projects Under Contract				
Costs are not part of the total in the School Summary				
Total All Schools	Total Square Feet <small>Includes: Permanent, Modular, and Portable Buildings</small>	Total Hard Cost <small>Direct Project Cost</small>	Total Soft Cost <small>Includes: Engineering, Testing, Inspection @ 30% Design Fee @ 12%</small>	Project Total
Della S. Lindley Elementary	62,583			\$ -
James Workman Middle	104,601			
Cathedral City High*	247,199			
Sunny Sands Elementary School	60,840			
Landau Elementary School	57,200			
GRAND TOTAL				\$ -
Fund Servicing				
Total				
*All Cost Allowances /Estimates Reflect Forecasted in 2023 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are bid and executed by the District.				
**Annual escalation is market driven and the factor may be at 8%- 20% for example and will impact the total cost of a project. Final construction cost of a project is determined by actual bids received, change orders, close-out, testing, commissioning, other, DSA and Agency requirements.				