PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

LONG-RANGE FACILITIES MASTER PLAN 2019 - 2029

8/13/2019



Prepared for: **Palm Springs Unified School District**

Prepared by: **PBK Architects, Inc.**
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FINAL

This Long-Range Facilities Master Plan was approved by
the Board of Education on August 13th, 2019.

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Palm Springs Unified School District

2019-2029 Long-Range Facilities Master Plan

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150 District Center Drive
Palm Springs, CA 92264



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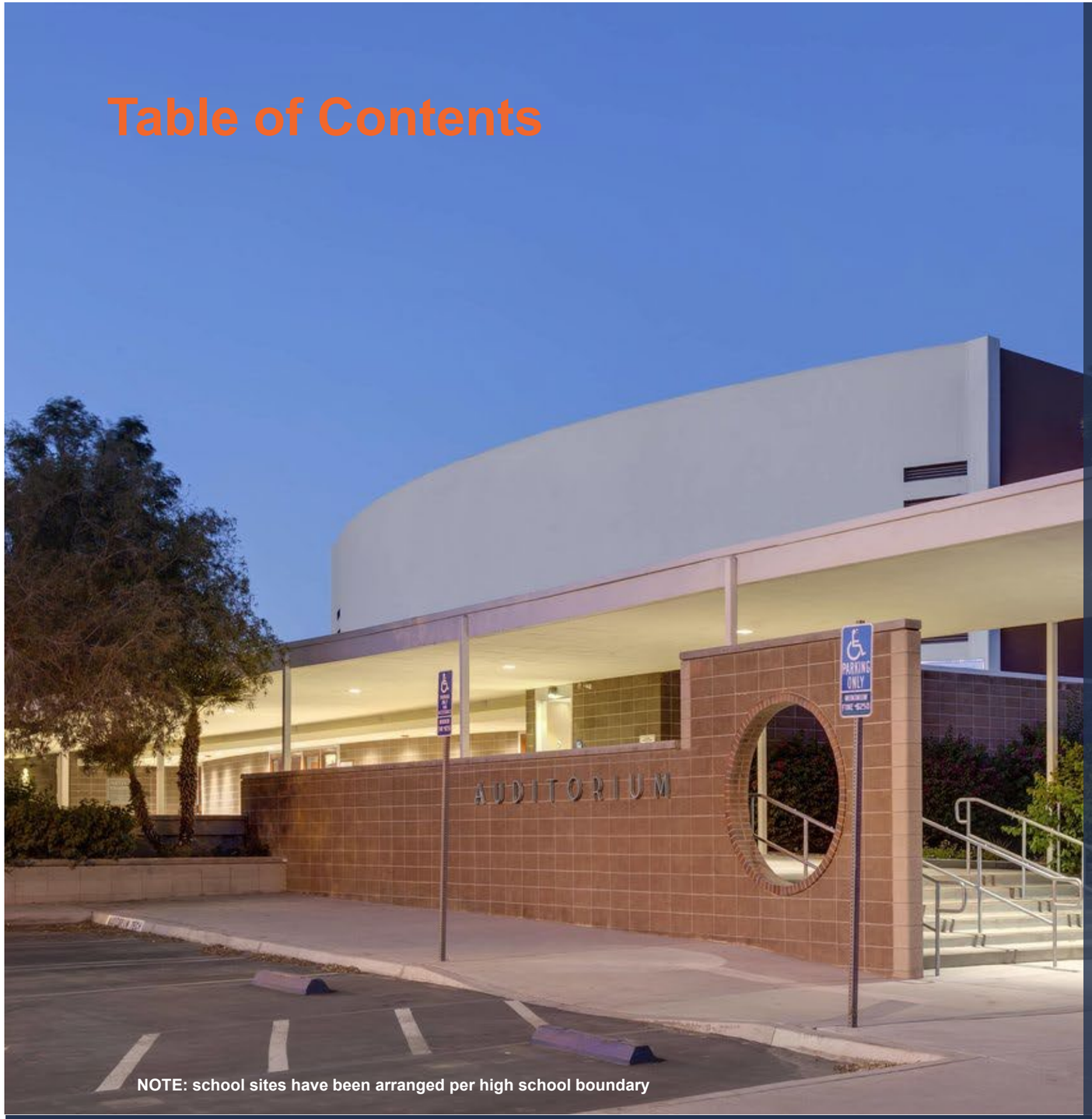
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INTRODUCTION

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Preface

Acknowledgements

On behalf of our partners, principals and staff, we wish to express our sincere appreciation to the **Palm Springs Unified School District** for the opportunity to assist in the development of the Long-Range Facilities Master Plan (2019-2029). We also extend our utmost gratitude to the **Palm Springs Unified School District** Board of Education, Superintendent, Senior Administrators, School Principals, Teachers, Staff, and school community representatives that actively participated in planning sessions; assisted with data collection and review; and provided District and facility-specific information, insight, expertise and vision. Their commitment and contributions were invaluable and significantly contributed to the successful development of the Long-Range Facilities Master Plan.

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PBK

Leadership

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Facilities Planning

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Introduction

Palm Springs Unified School District is committed to providing safe and well-maintained school facilities with optimal learning environments in support of its academic mission. In keeping with this commitment, **Palm Springs Unified School District** launched a long-range facility master planning initiative in 2017 in order to accomplish the following goals and objectives:

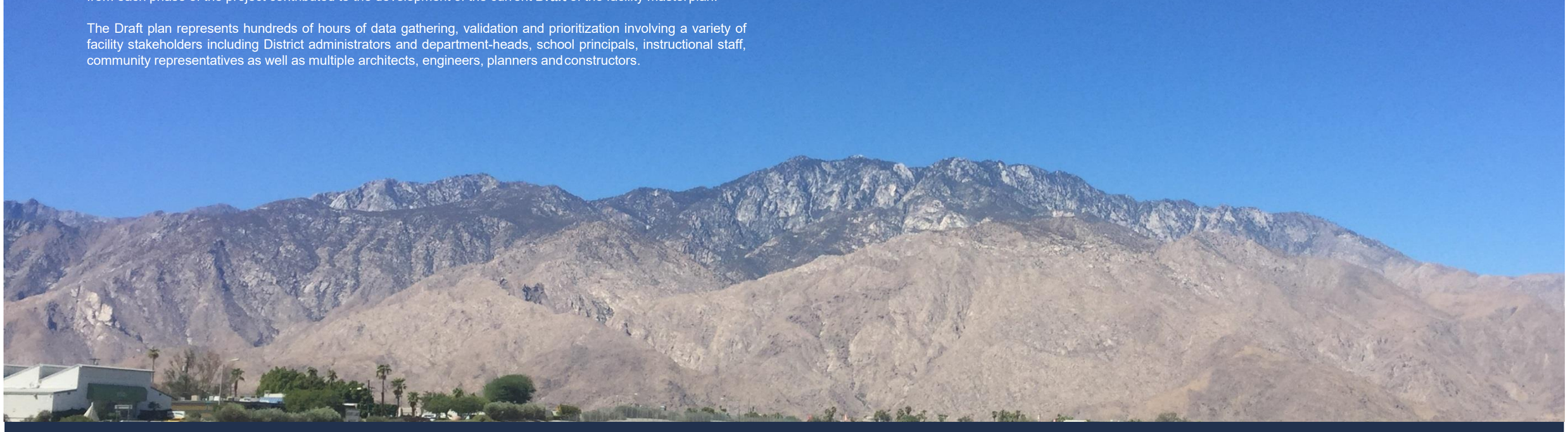
1. Assess and prioritize current and future facility needs.
2. Identify associated costs to modernize, renovate and/or add facilities.
3. Bring technology infrastructure to current standards.
4. Transform current learning spaces to better meet the needs of future learners.

The **Palm Springs Unified School District** Board of Education engaged the architectural team of PBK to conduct a facility needs assessment (FNA) and assist in the development of the comprehensive Long-Range Facility Master Plan (LRFMP).

The project began in 2017 and in the process of drafting the Long-Range Facilities Master Planning documents through 2018. The Long-Range Facilities Master Plan report, is being drafted by PBK in collaboration with and on behalf of District administrators and community members. The information provided within the contents of this report include introductory details about the District including current District profile along with key facts, figures, mission and goals.

An overview of the data and findings related to each phase, as the cumulative outcomes and results stemming from each phase of the project contributed to the development of the current **Draft** of the facility master plan.

The Draft plan represents hundreds of hours of data gathering, validation and prioritization involving a variety of facility stakeholders including District administrators and department-heads, school principals, instructional staff, community representatives as well as multiple architects, engineers, planners and constructors.



Background

Palm Springs Unified School District

The Palm Springs Unified School District, or PSUSD, is one of three public education governing bodies in the Coachella Valley desert region of Southern California. PSUSD governs the western half of the valley; the Coachella Valley Unified School District and Desert Sands Unified School District oversee communities in the eastern half. Administrative offices are located in Palm Springs. The PSUSD was established in 1958 from the Palm Springs Public Schools, later included Palm Springs High School in the 1960s.

Summary

More than 2000 administrators, certificated staff and classified staff. More than 23,000 students are enrolled in sixteen elementary schools, four middle schools, four high schools and a continuation high school. Preschools, Head Start programs and adult education are covered as well

The District covers the following communities:

Cathedral City
Desert Hot Springs
Palm Desert
Palm Springs
Rancho Mirage
Thousand Palms

Unincorporated areas within the region are covered as well.

Historical Development and Present District Status

The Palm Springs School District has been in operation for well over 100 years. When Riverside County was organized in 1893, the Desert School District was already serving the Palm Springs Area and had an average Daily attendance of nine students. The Desert School District, along with the Edom School District which was created out of territory of the Indio School District in 1927, provided elementary school (grades K-8) access. In 1940 the Palm Springs Union High School District was created from the Banning Union High School District and served the Edom and Desert School Districts with an average daily attendance of 157 for the 1940-1941 school year.[1]

In 1948 the Edom School District was annexed to the Desert School District, which resulted in the creation of the Palm Springs Unified School District on July 1, 1948. The new District covered approximately 507 square miles and in 1964 had a population of around 28,000. Today the Palm Springs Unified School District serves a population of 168,000.[2]

Source:
1. Melbo, Irving R. Report of the Survey – Palm Springs Unified School District. May 1964. Palm Springs Unified School District.
2. U.S. Census Bureau, 2017 American Community Survey 1-Year Estimates

Objective

Long-Range Facilities Master Plan (2019-2029)

Palms Springs Unified School District has developed a Master Plan for all school sites in order to modernize and potentially construct additional new modern facilities. Our process included input from Parents, Students, School Administrators, Teachers, and other Community Stakeholders. This effort helped us plan for the future of PSUSD schools for the next 10 years and beyond.

The PSUSD Facilities Master Plan has been developed over a multi-year process to create a strategic road map and phasing plan for projects identified for future funding for every site. The Master Plan is a dynamic long-term planning document that provides a conceptual layout to guide future growth and development. Our detailed process has included analysis, recommendations, and proposals for a site's academic needs, population, facilities, land use, and more.
The PSUSD Facilities Master Plan has incorporated public input, surveys, planning initiatives, existing development, physical characteristics, to support the educational vision, mission, and goals.

Though our collaborate process our objective has been met and as a result we have developed a Long-Range Master Plan for PSUSD that consists of:

- A future vision and guide for each PSUSD School Site.
- A plan for PSUSD community's physical evolution.
- A comprehensive understanding of conditions, needs, as we move into the future at PSUSD Schools.
- A road map for managing growth and change of facilities while providing for orderly and predictable development for PSUSD Schools.
- Setting priorities for developing and maintaining infrastructure at existing PSUSD Schools.
- Creating a framework for future policy decisions for PSUSD Schools.

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2019-2029 Long-Range Facilities Master Plan

Long-Range Facilities Master Plan Overview

Long-Range Facilities Master Plan Overview:

Whether engaged in small-scale classroom remodeling or large-scale school planning, effective designs are based on a clear sense of learners' needs and educational goals. Physical spaces have an enormous impact on learners' experiences. Building layouts can create opportunities for new relationships among students, staff, and the community. Furniture arrangements in classrooms and hallways can foster planned collaboration and spontaneous informal learning among students. Day-lighting, learning commons, and natural materials can create a sense of place and connection.

Focusing on emerging trends shaping today and tomorrow's educational environments such as ubiquitous technologies, personalized learning, sustainable construction, and collaboration, we can better address the needs of our schools.

Objectives

- Develop a master plan and strategies for environments that serve the needs and goals for stakeholders in your community.
- Understand key principles of 21st-century pedagogy and design.
- Develop user-centered design that can be applied to learning environments, whether small scale or large-scale building projects.
- Address latest insights on topics such as learning theory, collaborative learning, student and community engagement, social media technologies, and environmental sustainability.

To build or renovate a school or building in the 21st century is no easy feat. When you consider that many schools were built decades ago, educators and architects are often challenged with the task of designing spaces where learning is flexible and meet the needs of today's and tomorrow's digital children.

The 21st Century Learning Environment:

High schools are thought of as collections of classrooms and administrative areas, but it is essential to define learning environments as both physical and virtual, and encompassing the different contexts and cultures in which students learn. Schools need to be creating much more varied flexible learning environments — spaces where students are proactively learning and not just passively receiving information.

The demands of our global and technology-focused economy is leading schools to place increased emphasis on students being creators of their own knowledge. In addition to delivering content in more traditional ways, many schools are experimenting with problem-based learning where kids work on projects that have authentic contexts, often within their communities. Schools are increasingly taking advantage of learning opportunities that extend beyond the classroom and school walls.

Establishing Priorities

The Long-Range Facilities Master Plan documents provide the road map for facility improvements that will support the community. The Facilities Master Plan will be revisited as the initial projects are implemented and as the future unfolds to guide the community on the path toward educational excellence and 21st Century leading environments. Stakeholders, the District, and the community have identified their priorities for application of resources to facilities for the future. At the top of the list are:

- A safe and secure environment for all students.
- Forward looking facilities for all arts, sciences and technology.
- Modern technology infrastructure.
- Support an expanded curriculum including athletics.
- Enhance and maintain the quality of the general campus facilities.
- Facilities that support a culturally rich experience.
- Facilities that strengthen the bond between campus and community.
- Facilities that support academic rigor while teaching to each student's strengths.

Communication, Collaboration, and Creativity:

Varied spaces: schools should have flexible classrooms, small group meeting rooms, large group gathering spaces, and nooks for students to work independently.

1. Neighborhoods: create areas where teams of teachers and students are co-located to encourage collaborative, cross-disciplinary learning.

2. Strong technology infrastructure, along with venues for students to work independently and in small groups using technology.

3. Transparency: make the learning culture of the school highly visible and palpable. Open up views to and from classrooms, labs, offices, and meeting rooms.

4. Exhibit space to curate and display student work throughout the building.

To create personalized experiences for students, we need to help them connect to the building and the people inside it. Some low- or no-budget ways to do this would be to:

- Create or define a common area that is the intellectual hub of the school. Design a welcoming entry experience that tells a story about your school's values and mission and gives a sense of how to move around the building. Allow students and teachers to transform their school environment. Ideas include public art projects, murals, or curating exhibitions.
- Encourage community access after hours. Communities want to see schools as resources: a place to use a gym, a gathering space, or a venue for adult education.
- Promote transparency by uncovering windows into classrooms and offices, and consider leaving classroom doors open.
- Change out classroom furniture when possible. Test different furniture types and configurations for flexibility and comfort.

Long-Range Facilities Master Plan Overview

Key Improvement Areas:

Improve safety and security. The security of school campuses is essential to creating a successful learning environment, and is a high priority of parents and teachers. District schools have a variety of security needs to support controlled access and supervision of schools and students. Proposed projects include fencing, reconfigured school entrances, installing security cameras and monitoring systems, as well as up-to-date alarms and internal communication systems.

Upgrading classroom instructional technology and network infrastructure. Schools are looking for ways to incorporate modern instructional technology to prepare students for 21st century college and careers. In order to accomplish this, sites must have better technology and network infrastructure to keep up with rising academic standards and technological innovation. A potential bond would include a Technology Endowment Fund to support the installation, maintenance and upgrades of network infrastructure and classroom technology for the next twenty years regardless of changes in State educational funding.

Completing needed modernization, maintenance and repairs at aging schools to provide safe and well-maintained classrooms and schools. Projects may include the repair/replacement of electrical and plumbing infrastructure roofing, HVAC systems, lighting, cabinetry, windows and flooring. Proposed improvements will provide our students with safe and up to-date classrooms.

Upgrading science, mathematics and career preparation labs. Along with basic technology infrastructure, in order to prepare students for good paying jobs in growing fields like engineering and biotech, schools need to adapt classrooms for more hands-on science, mathematics and collaborative learning. High schools are in need of developing specialized instructional classrooms to support career technical education in fields like computers/networks, automobile technology, culinary arts and medical technology.

The need to prioritize what is important rather than simply urgent, improves maximum effectiveness.

A facility inventory was performed to evaluate the intended, and actual use of existing facilities at each school site. Elements considered include:

DSA= Division of the State Architect, Applications, Certification/Status
Functionality = Serving a purpose well
Adequacy = Ability to meet needs; suitability
Criticality = Being of the highest importance, life-cycle of a system
Code= Requirements for Compliance

Elements Considered

Issues considered during the facility Master Plan process/assessment evaluation phase were divided into three parts based on site, and District planning priorities.

Elements considered in each level of assessment are as follows, but not limited to:

Building Systems (Indirect support to Instruction)

- Power and electrical: what are the conditions and are upgrades required
- Site functionality and appearance: does the site functionality contribute to academic?
- Furniture, fixtures and equipment: what are the conditions and are upgrades required?
- Restrooms: are restrooms maintained and functional; are they ADA accessible?
- Heating and cooling: what are the conditions and are upgrades required?
- Lighting: what are the conditions and are upgrades required? What energy efficiency standards might be considered?
- Water and plumbing: what are the conditions and are upgrades required?
- Roofing: what are the conditions and are upgrades required?
- Window systems: what are the conditions and are upgrades required? What energy efficiency standards might be considered?
- Structural conditions: are there any readily visible or known seismic or structural issues that need to be addressed?
- Flooring: what are the conditions and are upgrades required?
- Storage: what are the conditions and are upgrades required?

Code Compliance, Safety and Security (Indirect support to Instruction)

- Accessibility: do accessible paths of travel exist between campus entry and all campus facilities?
- Fire alarms: are they provided per code requirements?
- Lighting: is there appropriate lighting on the site during and after hours?
- Signage: is signage up to current code?
- Gates: are gates accessible to pedestrians, fire access, as required by DSA and local agencies?
- Secure enclosures: are sites secure during and after school hours?
- Secure drop-off/ pick-up zones: are there appropriate drop-off/ pick-up zones for pedestrian and vehicular traffic?
- Parking and circulation: does the parking adequately address all mobility needs, including students and staff driving, walking, and bicycling safely to and from the school site?

Learning Environments for the 21st Century (Direct support to Instruction)

- The need/creation of “STEAM” Science Technology Engineering Art & Math focused facilities and modernization needs were identified
- Are adequate facilities available to support the academic curriculum of 21st century learning environments?
- How can existing programs be better be supported?
- Library and lab facilities: how does the form follow the function of these learning spaces and are they conducive to use in a 21st century learning environment?
- Cafeteria and multipurpose spaces: do they provide adequate flexibility, and accommodate current and future academy needs?
- Office efficiency: how does the form follow the function of this space, and does the environment allow for a flexible adjustment to staff functions over time?
- Play areas: what are the conditions and are upgrades required?

Summary of Student Enrollment Projections by School of Residence									
School Attendance Area	Current Enrollment 2018/2019		Projected Enrollment (Residence) School Year						
	Attendance	Residence	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
Agua Caliente Elementary	543	856	898	937	982	1,027	1,055	1,055	1,052
Agua Caliente/Cielo Vista Charter[1]	N/A	0	0	0	0	0	0	0	0
Bella Vista Elementary	760	976	1,009	1,059	1,125	1,204	1,317	1,398	1,499
Bubbling Wells Elementary	713	697	710	683	679	679	688	688	686
Cabot Yerxa Elementary	704	607	583	568	541	529	527	527	526
Cahuilla Elementary	526	329	317	323	325	323	318	317	316
Cahuilla/Cielo Vista Charter[1]	N/A	168	168	173	179	185	185	185	184
Cathedral City Elementary	668	658	683	715	728	741	746	746	743
Cathedral City/Cielo Vista Charter[1]	N/A	23	29	34	35	32	33	33	33
Della Lindley Elementary	595	605	629	670	709	747	771	804	830
Julius Corsini Elementary	446	559	579	595	615	622	623	623	620
Katherine Finchy Elementary	657	329	318	315	317	317	322	323	323
Landau Elementary	742	700	693	696	695	703	720	735	734
Rancho Mirage Elementary	437	341	328	335	331	315	303	303	305
Rio Vista Elementary	714	551	534	528	517	525	531	533	531
Sunny Sands Elementary	731	616	599	595	565	562	552	530	528
Two Bunch Palms Elementary	807	943	961	984	982	1,016	1,043	1,045	1,042
Vista Del Monte Elementary	547	531	565	609	651	692	723	733	740
Desert Springs Middle	969	1,023	945	911	877	892	867	863	866
James Workman Middle	1,299	1,186	1,159	1,115	1,097	1,055	1,029	994	1,008
Nellie Coffman Middle	1,097	1,145	1,121	1,037	1,047	1,079	1,159	1,188	1,232
Painted Hills Middle	820	947	992	958	1,014	992	1,007	1,086	1,224
Raymond Cree Middle	857	713	727	720	684	665	687	728	769
Cathedral City High	1,660	1,706	1,685	1,676	1,637	1,577	1,520	1,452	1,418
Desert Hot Springs High	1,775	2,287	2,289	2,372	2,356	2,360	2,371	2,355	2,388
Palm Springs High	1,664	1,045	1,014	1,057	1,090	1,131	1,103	1,083	1,053
Rancho Mirage High	1,569	1,542	1,485	1,416	1,440	1,410	1,376	1,387	1,366
Mount San Jacinto Continuation High	304	304	304	304	304	304	304	304	304
IDT/Unmatched	N/A	217	217	217	217	217	217	217	217
Total	**21,604**	**21,604**	**21,540**	**21,600**	**21,739**	**21,903**	**22,093**	**22,237**	**22,538**

[1] The Cielo Vista Charter Priority Attendance Area Boundary encompasses portions of the Agua Caliente Elementary School, Cahuilla Elementary School, and Cathedral City Elementary School attendance areas.

Summary of Student Enrollment Projections by School of Residence								
Grade	Current Enrollment	Projected Enrollment (Residence) School Year						
	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
TK	326	336	334	336	342	347	350	357
K	1,516	1,550	1,545	1,550	1,568	1,583	1,593	1,613
1	1,520	1,627	1,676	1,673	1,679	1,701	1,719	1,737
2	1,490	1,512	1,633	1,683	1,680	1,687	1,711	1,733
3	1,595	1,524	1,554	1,679	1,731	1,730	1,740	1,769
4	1,535	1,610	1,550	1,585	1,716	1,770	1,771	1,786
5	1,608	1,543	1,626	1,571	1,606	1,738	1,794	1,799
6	1,642	1,582	1,525	1,607	1,549	1,584	1,717	1,775
7	1,747	1,644	1,595	1,538	1,620	1,562	1,598	1,738
8	1,653	1,746	1,648	1,603	1,543	1,630	1,573	1,615
9	1,743	1,746	1,847	1,759	1,709	1,641	1,730	1,678
10	1,740	1,704	1,715	1,815	1,726	1,678	1,614	1,703
11	1,747	1,695	1,674	1,683	1,771	1,692	1,651	1,598
12	1,742	1,720	1,677	1,657	1,664	1,750	1,675	1,637
Total District Enrollment	**21,604**	**21,540**	**21,600**	**21,739**	**21,903**	**22,093**	**22,237**	**22,538**

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2.1

CATHEDRAL CITY
HIGH SCHOOL BOUNDARY

2.1

CATHEDRAL CITY
HIGH SCHOOL BOUNDARY

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PSUSD – Long-Range Facilities Master Plan



Cathedral City High School

Cover Sheet

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCHS
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150 District Center Drive
Palm Springs, CA 92264

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Educational Programs Offered:

- English I, II, III
- Edgenuity English
- German I, II, III
- Spanish I, II, III
- French I, II, III
- Physics
- Social Studies/History A
- World History
- Contemporary Media
- US History
- Art, I, II,III
- Anatomy
- Strategies for Success
- Chemistry, Honors, AP
- Life Skills
- Biology, Honors
- Lifetime Sports
- PE, Adaptive
- Adv.Concepts Me Prof
- AP Language
- AVID
- Adult Transition Program (ATP)
- Economics
- AP Physics
- Intro to Health
- Emerging Lit
- Job Prep
- Dance I, II, III
- Biology I, II, III
- MESA
- Stats
- Concert Glee
- Chamber Singers
- Concert Choir
- Weight Training
- Public Health Solutions
- Visual Arts
- Ceramics I, II, III
- Digital Photography
- Media Literacy
- Photo II/ Animation/DI
- Studio Painting
- Folklorico

Academies:

- Digital Arts Technology Academy (DATA)
- Health & Environmental Academy of Learning (HEAL)
- Math Engineering Science Achievement (MESA)
- Robotics
- Cosmetology (Off Campus)



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Executive Summary Cathedral City High School

Mission & Vision

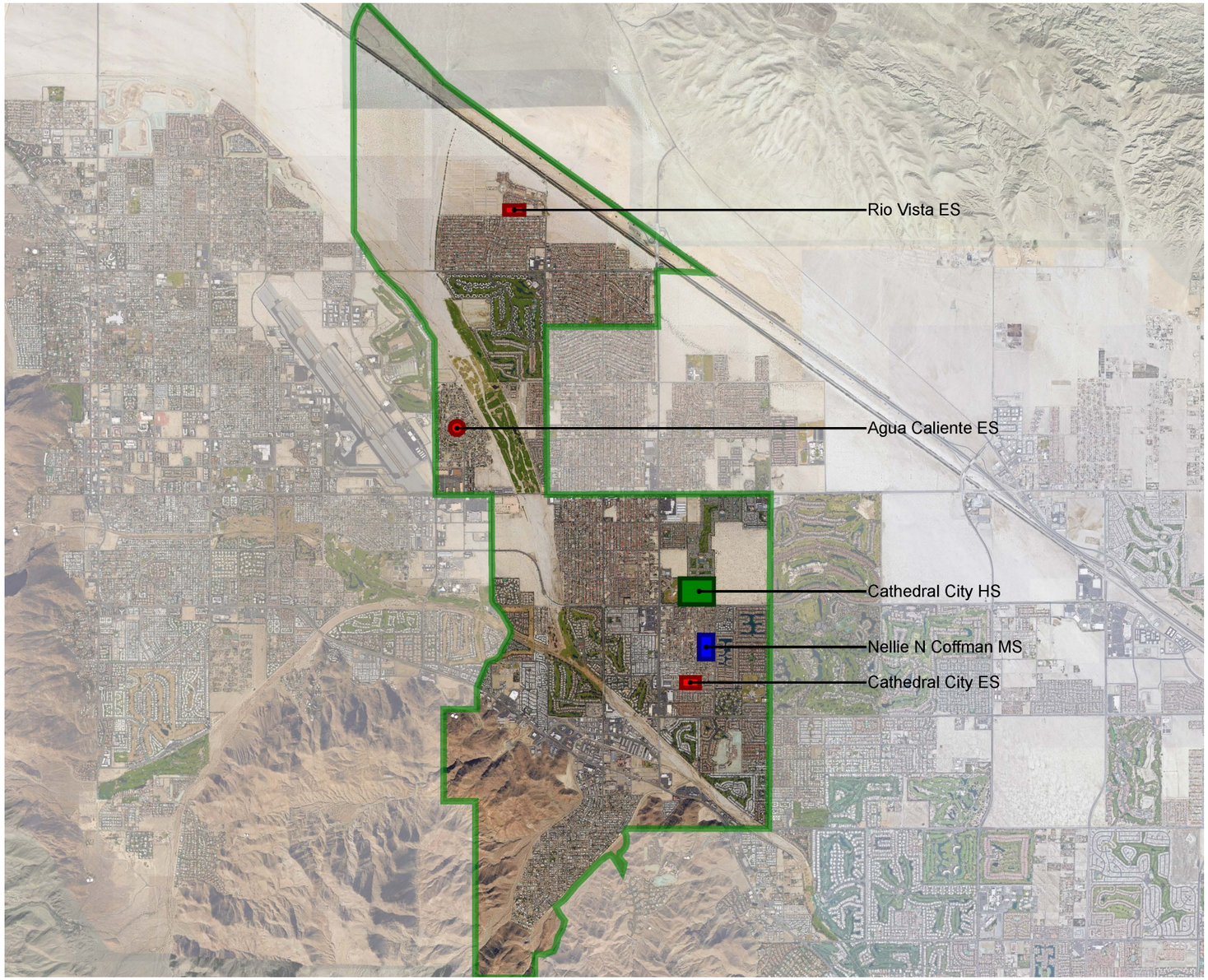
Cathedral City High School, in partnership with parents and community members, is dedicated to providing an educational experience that guides students toward successful, fulfilling lives as responsible, productive, and global citizens. Students are expected to acquire academic, artistic, athletic, and technical skills in preparation for college and careers. A culture of health-consciousness and ethical behaviors is fostered by the school. The CCHS community values diversity and offers the training and experience that expands students' awareness to include appreciation and acceptance of practices and points of view found in other parts of the world.

Neighborhood

CCHS draws its student population from several desert communities and most of its students live in Cathedral City, California. CCHS has grown from 700 students to an enrollment of nearly 1,700 students reported in the 2016 CBEDs data. 86% of the students represent a minority population.

Summary of Facilities

The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Cathedral City High School	9-12
Nellie Coffman Middle School	6-8
Agua Caliente Elementary School	K-5
Cathedral City Elementary School	K-5
Rio Vista Elementary School	K-5
Total Schools	5 Schools

Legend

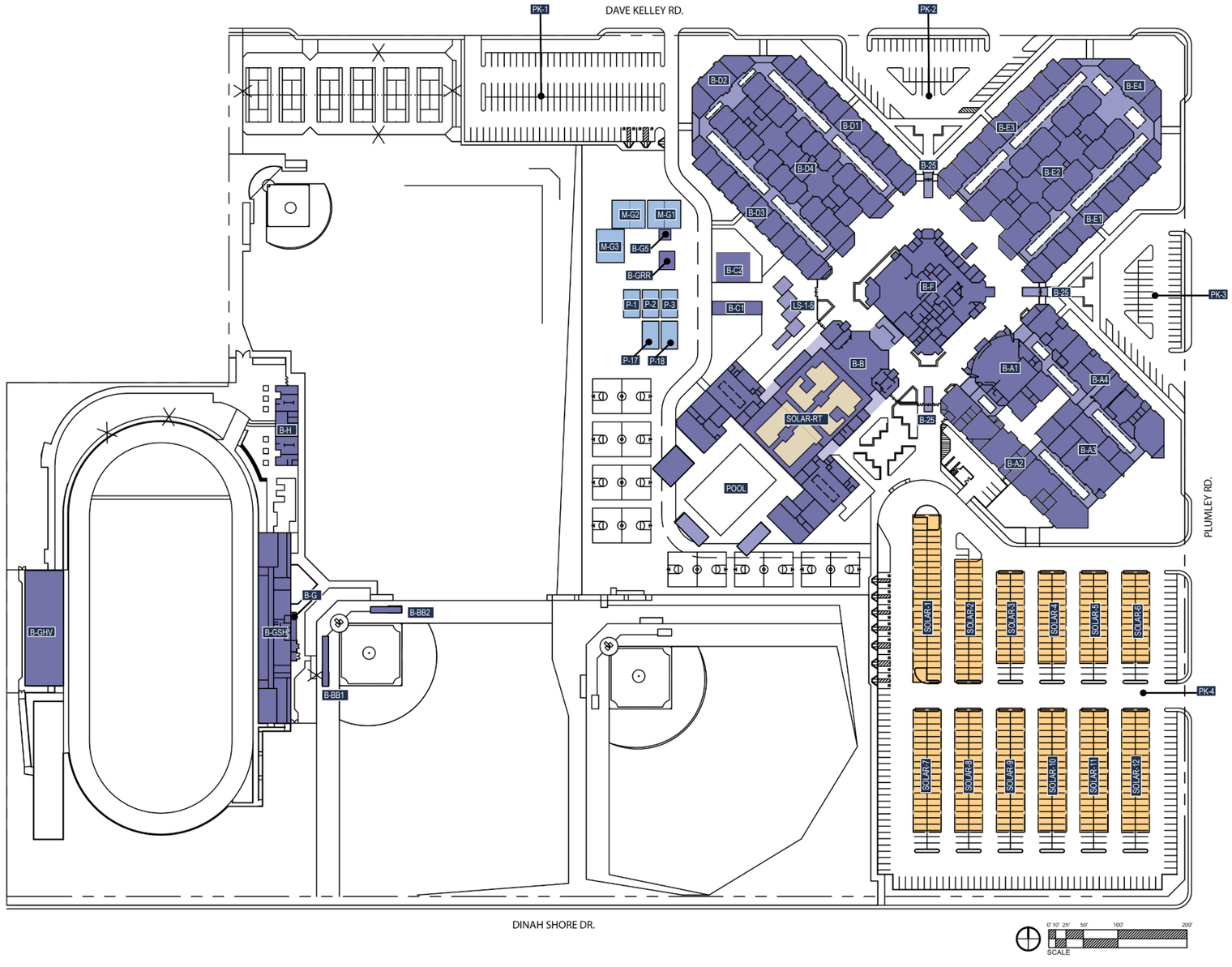
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCHS
3

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Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	48 acres
Current Athletic Fields::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCHS
4

PBK

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Cathedral City High School				69250 Dinah Shore Dr., Cathedral City, CA 92234-4713		(760) 770-0100	(760) 770-0149	33 67173 3330578	10279
Original Construction Date	1993	Original Capacity (MP 2012)	1,364	Classroom Count (2018) PSUSD Provided	112	Projected Enrollment (2026)			
Site Size (MP 2012)	48 Acres	Current Capacity (2019) PSUSD Provided	3,364 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	95				
Overall Square Footage (2017 EMG Reference)	225,068 SQ.FT.	Current Enrollment (2018-2019) CDE	1,660	Relocatable (2018) PSUSD Provided	17	1,418			

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers: Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
11,290,553	7,527,035	16,219,043	10,812,695	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-F	BUILDING F	Permanent	ADMINISTRATION / LIBRARY	1991	A# 51230					2	24078	S	3
B-B	BUILDING B	Permanent	GYMNASIUM / COMMONS	1991	A# 51230 / 55490					1	41579	S	3
B-A1	BUILDING A	Permanent	THEATER	1991	A# 51230					1	9655	S	3
B-A2	BUILDING A	Permanent	CLASSROOMS 702-708 EVEN / KITCHEN	1991	A# 51230 / 55490					1	12956	S	3
B-A3	BUILDING A	Permanent	CLASSROOMS 703-709 ODD / 806-812 EVEN	1992	A# 55490					1	9551	S	3
B-A4	BUILDING A	Permanent	CLASSROOMS 801-815 ODD	1991	A# 51230 / 55490					1	11338	S	3
B-E1	BUILDING E	Permanent	CLASSROOMS 102-118 EVEN	1991	A# 51230 / 55490					1	8842	S	3
B-E2	BUILDING E	Permanent	CLASSROOMS 101-115 ODD / 202-216 EVEN	1991	A# 51230 / 55490					1	23497	S	3
B-E3	BUILDING E	Permanent	CLASSROOMS 201-217 ODD	1991	A# 51230 / 55490					1	9244	S	3
B-E4	BUILDING E	Permanent	CLASSROOMS 120/122/219/221	1992	A# 55490					1	3784	S	3
B-D1	BUILDING D	Permanent	CLASSROOMS 302-318 EVEN	1991	A# 51230 / 55490					1	9096	S	3
B-D2	BUILDING D	Permanent	CLASSROOMS 320/322/419/421	1991	A# 51230 / 55490					1	3784	S	3
B-D3	BUILDING D	Permanent	CLASSROOMS 401-417 ODD	1991	A# 51230 / 55490					1	9096	S	3
B-D4	BUILDING D	Permanent	CLASSROOMS 301-321 ODD / 402-422 EVEN	1991	A# 51230 / 55490					1	26119	S	3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings													
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
M-G1	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 501-504	2002	A# 102349					2	3840	S	2
M-G2	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 505-508	2002	A# 109063					2	3840	S	2
M-G3	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 509-512	2002	A# 116605					2	3840	S	2
B-G4	BUILDING G - RELO	Permanent	ELEVATOR TOWER @ 500 BLDGS.	2002	A# 102349					2	191	S	2
B-GRR	RESTROOM	Permanent	RESTROOMS @ 500 BLDGS.	2002	A# 107815					1	645	C	2
P-1	RELO	Portable	PORTABLE CLASSROOM P1	1991	A# 57455					1	960	S	3
P-2	RELO	Portable	PORTABLE CLASSROOM P2	1991	A# 57455					1	960	S	3
P-3	RELO	Portable	PORTABLE CLASSROOM P3	1991	A# 57455					1	960	S	3
P-17	RELO	Portable	PORTABLE CLASSROOM P17	1991	A# 57455					1	960	S	3
P-18	RELO	Portable	PORTABLE CLASSROOM P18	1991	A# 57455					1	960	S	3
B-C1	BUILDING C	Permanent	ELECTRICAL BUILDING	1991	A# 51230					1	1476	C	3
B-C2	BUILDING C	Permanent	CHILLERS & CANOPY - (3)	1991	A# 51230					1	1200	S	3
B-G	BUILDING G	Permanent	FOOTBALL PRESSBOX / ELEVATOR	1991	A# 62835					2	328	S	3
B-GSH	GRANDSTANDS HOME	Permanent	HOME GRANDSTAND / TEAM ROOMS	1991	A# 62835					1	12375	S	3
B-GSV	GRANDSTANDS VISITOR	Permanent	VISITOR GRANDSTAND	1991	A# 62835					1	7515	S	3
B-BB1	BASEBALL DUGOUT	Permanent	BASEBALL HOME DUGOUT / STORAGE	1991	A# 62835					1	825	C	3
B-BB2	BASEBALL DUGOUT	Permanent	BASEBALL VISITOR DUGOUT	1991	A# 62835					1	473	C	3
B-EN	ENTRY GATES	Permanent	ENTRY PORTICOS / GATES (3)	1991	A# 62835					1	1512	S	3
P-P	POOL	Permanent	POOL	2017	A# 114416								1
B-H	BUILDING H	Permanent	STADIUM RESTROOM/SNACK COMPLEX	2010	A# 110640								1

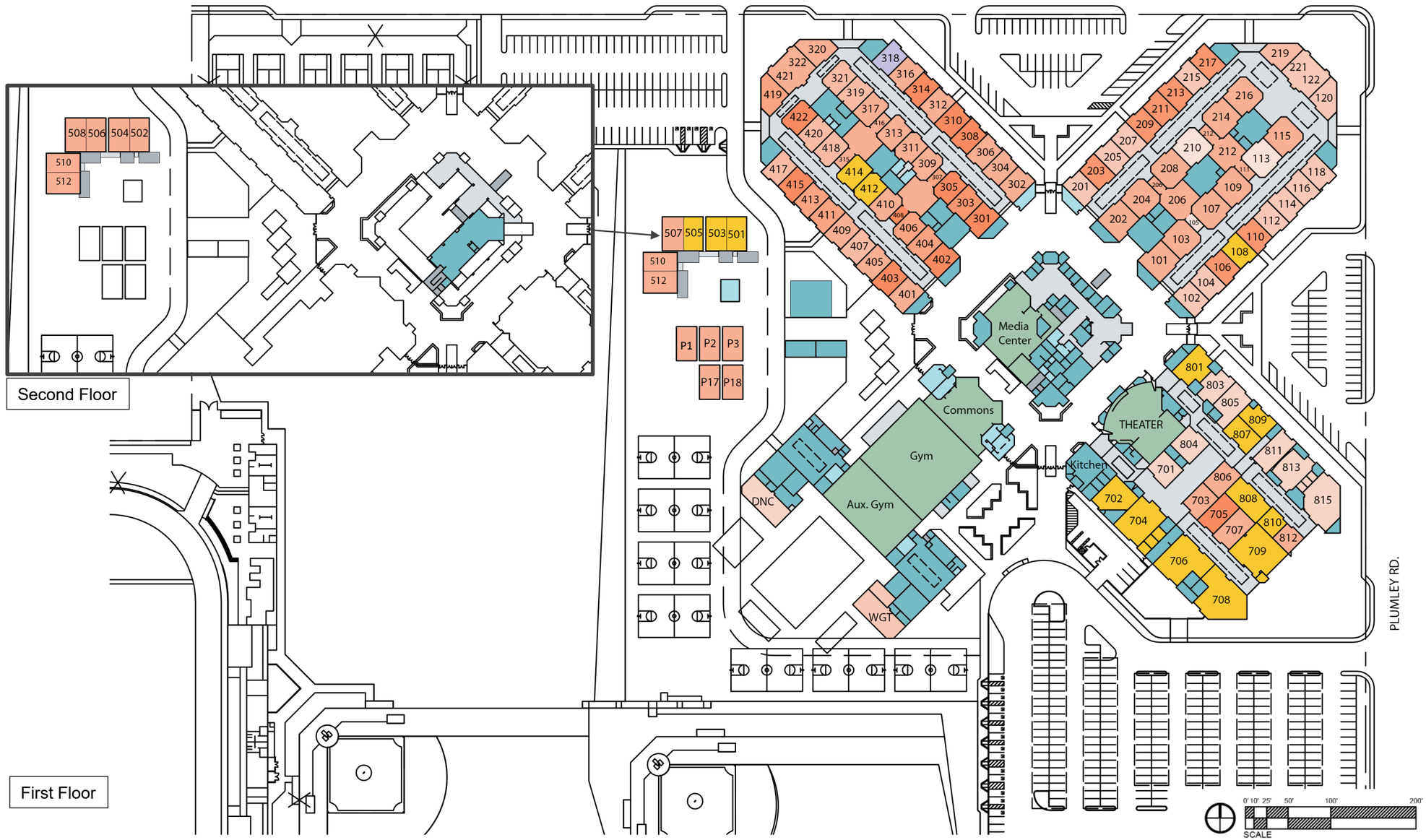
LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	STAFF PARKING AREA		STAFF PARKING AREA A	1992	A# 55490								3
PK-2	STAFF PARKING AREAS		STAFF PARKING AREAS	1991	A# 51230								3
PK-3	STAFF PARKING AREAS		STAFF PARKING AREAS	1991	A# 51230								3
PK-4	STUDENT PARKING AREA		STUDENT PARKING AREA	1991	A# 51230 / 55490								3
LS-1	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (1 of 5)	2006	A# 109838					1	1720	S	2
LS-2	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (2 of 5)	2006	A# 109838								2
LS-3	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (3 of 5)	2006	A# 109838								2
LS-4	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (4 of 5)	2006	A# 109838								2
LS-5	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (5 of 5)	2006	A# 109838								2
Solar-1	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (1 of 13)	2014	A# 112755				PPA				1
Solar-2	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (2 of 13)	2014	A# 112755				PPA				1
Solar-3	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (3 of 13)	2014	A# 112755				PPA				1
Solar-4	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (4 of 13)	2014	A# 112755				PPA				1
Solar-5	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (5 of 13)	2014	A# 112755				PPA				1
Solar-6	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (6 of 13)	2014	A# 112755				PPA				1
Solar-7	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (7 of 13)	2014	A# 112755				PPA				1
Solar-8	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (8 of 13)	2014	A# 112755				PPA				1
Solar-9	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (9 of 13)	2014	A# 112755				PPA				1
Solar-10	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (10 of 13)	2014	A# 112755				PPA				1
Solar-11	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (11 of 13)	2014	A# 112755				PPA				1
Solar-12	AT STUDENT PARKING	Solar Panels	Solar Canopies (Parking) - (12 of 13)	2014	A# 112755				PPA				1
Solar-RT	ROOFTOP SOLAR	Solar Panels	Solar Canopies (Rooftop Gym) - (13 of 13)	2018	A# 116426				PPA				1
	MARQUEES	Signs	Marquee Signs (2)	2018	A# 116486								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

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PALM SPRINGS UNIFIED SCHOOL DISTRICT

DAVE KELLEY RD.



Building Use Legend

- English/Language Arts
- Mathematics
- World Language
- Science
- History/Social Science
- Physical Education
- Visual/Performing Arts
- Health
- Special Education
- CTE
- Support
- Support (Restrooms)
- Assembly
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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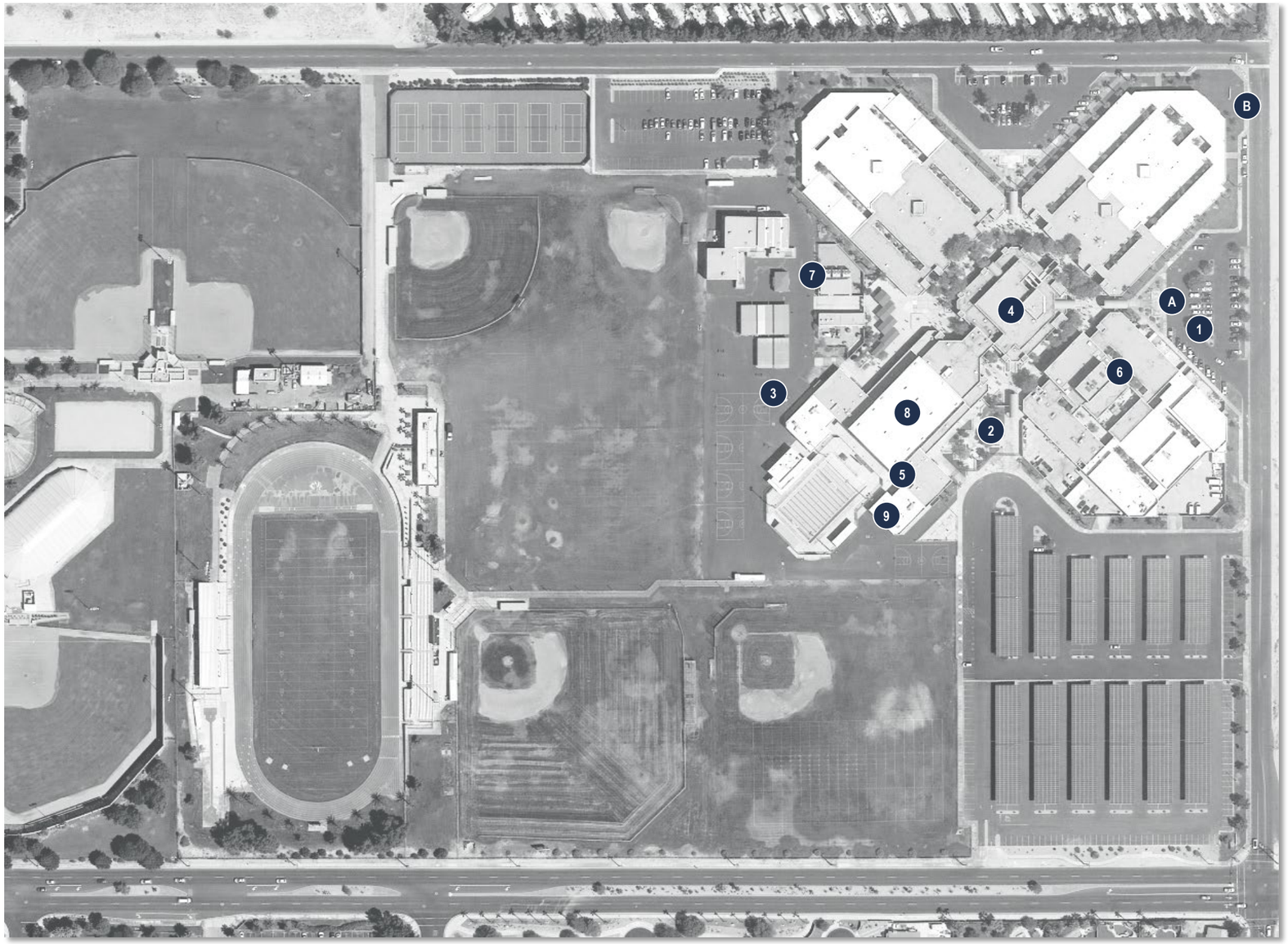
Cathedral City High School

69250 Dinah Shore Dr., Cathedral City, CA 92234

Palm Springs Unified School District

2019

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



















Existing Campus Images

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
ME P	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

N

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Cathedral City High School
69250 Dinah Shore Dr., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCHS
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NELLIE N. COFFMAN
MIDDLE

NELLIE N. COFFMAN
MIDDLE

PSUSD – Long-Range Facilities Master Plan



Nellie N. Coffman Middle School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Language Arts
- Mathematics
- Science
- Social Studies
- EXCEL
- Reasoning/Writing
- AVID
- ELD I, II
- Leadership
- Art
- Band, Beg, Adv
- Choir
- Media Design, Adv
- PE
- Engineering
- Drama



N

Executive Summary
Nellie N. Coffman Middle School (NNCMS)

Mission
To promote the 21st Century Skills, (4 C's: Communication, Collaboration, Critical thinking and Creativity) and a growth mindset to ready students to become college and career ready. To promote bilingualism within our learning community.

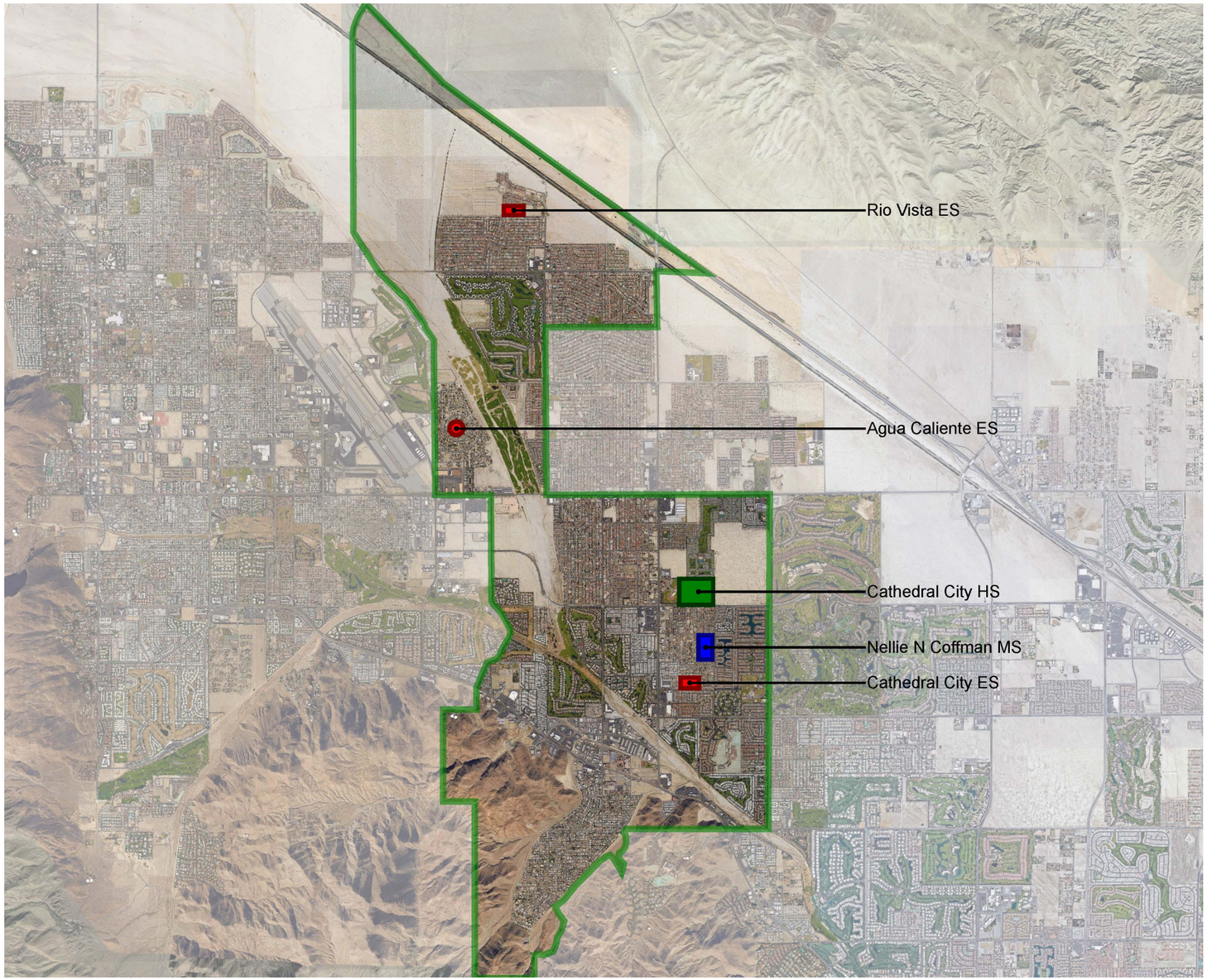
Vision
Provide a learning environment that supports students in reaching their academic, social and emotional potential.

Neighborhood
NNCMS is situated on the boundaries of Cathedral City and Rancho Mirage proudly connecting to the community.

Instruction
NNCMS serves a diverse population of approximately 1098 6th, 7th and 8th students using district-approved curriculum to design instruction for its students in the California State Standards for each grade. NNCMS' elective program includes digital arts, band, journalism, study skills, engineering, art and student leadership. Special Education services are provided for students who qualify with special needs.

Summary of Facilities
The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Cathedral City High School	9-12
Nellie Coffman Middle School	6-8
Agua Caliente Elementary School	K-5
Cathedral City Elementary School	K-5
Rio Vista Elementary School	K-5
Total Schools	5 Schools

Legend

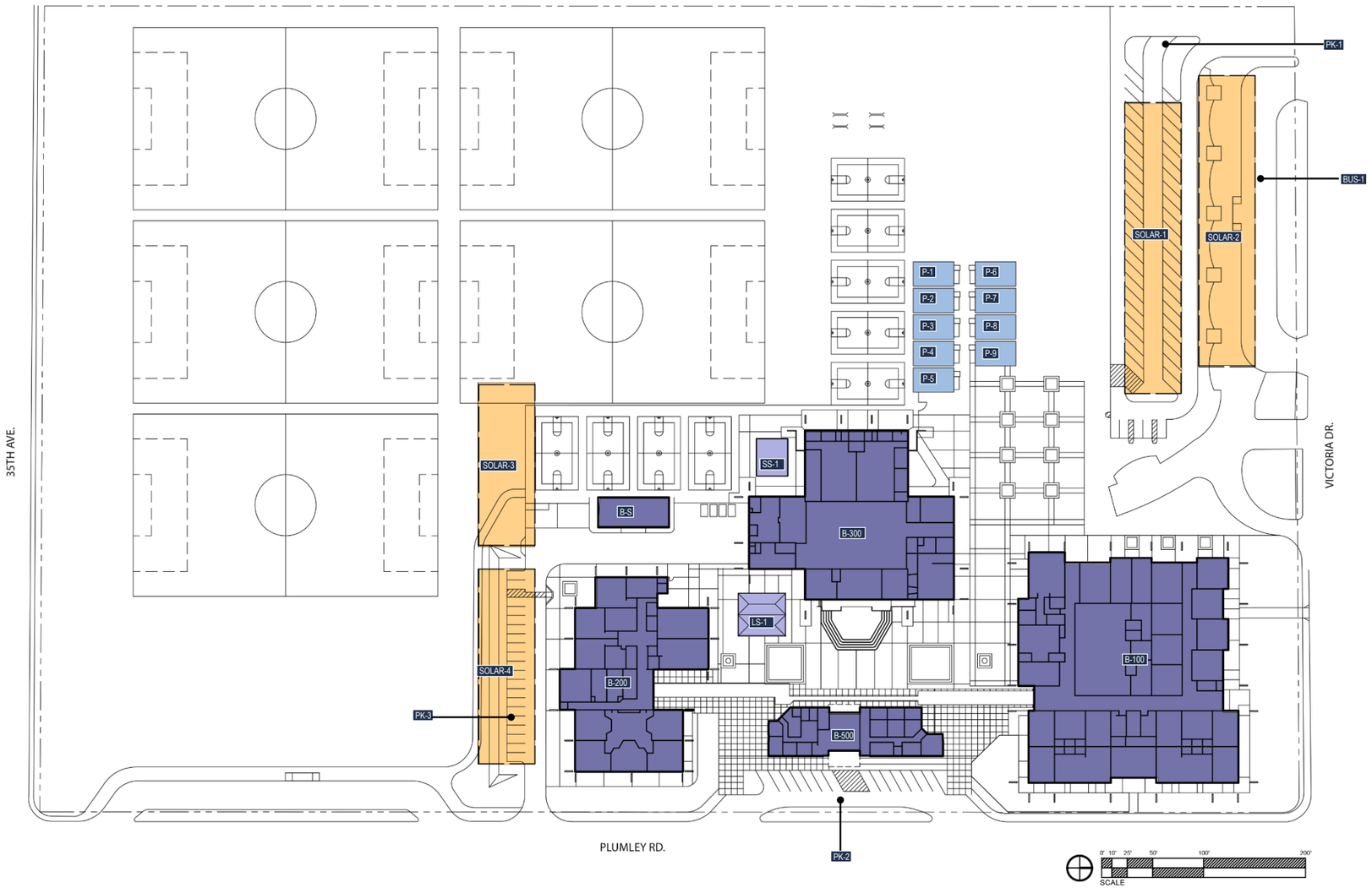
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

NCMS
3

PBK



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	25 Acres
Current Playground Area::	11.8 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

NCMS 4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Nellie N. Coffman Middle School		34-603 Plumley Rd., Cathedral City, CA 92234-6326	(760) 770-8617	(760) 770-8623	33 67173 6059091	4563

Original Construction Date	1973	Original Capacity (MP 2012)	1,240	Classroom Count (2018) PSUSD Provided	48	Projected Enrollment (2026)
Site Size (MP 2012)	25 Acres	Current Capacity (2019) PSUSD Provided	1,398 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	39	
Overall Square Footage (2017 EMG Reference)	107,149 SQ.FT.	Current Enrollment (2018-2019) CDE	1,094	Relocatables (2018) PSUSD Provided	9	1,232

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
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Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
805,619	537,079	1,205,124	803,416	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-500	ADMINISTRATION BUILDING	Permanent	ADMINISTRATION	2007	A# 107444					1	7227	S	2
B-100	CLASSROOM BUILDING 100	Permanent	LIBRARY / OFFICE / CLASSROOM BUILDING 100	1976	A# 36760		A# 112650 / 103793	2013		1	44378	S	1
B-200	CLASSROOM BUILDING 200	Permanent	CLASSROOM BUILDING 200	1976	A# 61423		A# 103793	2002		1	20469	S	2
B-300	MPR BUILDING 300	Permanent	MULTI-PURPOSE BUILDING 300	1976	A# 36760		A# 103793	2002		1	25482	S	2
B-S	CHILLER BUILDING	Permanent	MECHANICAL BUILDING / ENCLOSURE	1977	A# 36760 / 107671		A# 107671	2019		1	2400	C	1
P-5	RELO 5	Portable	PORTABLE CLASSROOM 401	2000	A# 69217					1	960	S	2
P-4	RELO 4	Portable	PORTABLE CLASSROOM 402	2000	A# 69217					1	960	S	2
P-3	RELO 3	Portable	PORTABLE CLASSROOM 403	2000	A# 69217					1	960	S	2
P-2	RELO 2	Portable	PORTABLE CLASSROOM 404	2002	A# 102346					1	960	S	2
P-1	RELO 1	Portable	PORTABLE CLASSROOM 405	1998	A# 102346					1	960	D	3
P-9	RELO 9	Portable	PORTABLE CLASSROOM 501	2001	A# 102346					1	960	S	2
P-8	RELO 8	Portable	PORTABLE CLASSROOM 502	2001	A# 105089					1	960	S	2
P-7	RELO 7	Portable	PORTABLE CLASSROOM 503	2002	A# 105089					1	960	S	2
P-6	RELO 6	Portable	PORTABLE CLASSROOM 504	2003	A# 105089					1	960	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT-1		PARKING LOT-1	2006	A# 107671		A# 107671	2006					2
PK-2	PARKING LOT-2		PARKING LOT-2	1976	A# 36760		A# 107671	2006					2
PK-3	PARKING LOT-3		PARKING LOT-3	2006	A# 107671		A# 107671	2006					2
BUS-1	BUS DROP OFF		BUS DROP OFF	2006	A# 107671		A# 107671	2006					2
LS-1	LUNCH SHELTERS	Shelter	LUNCH SHELTERS (2)	2007	A# 109837					1	1440	S	2
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1976	A# 36760					1	4380	S	5
SS-1	SHADE STRUCTURE		SHADE STRUCTURE	2006	A# 107671								2
Solar-1	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(1 of 4)	2015	A# 113546				PPA				1
Solar-2	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(2 of 4)	2015	A# 113546				PPA				1
Solar-3	South West Parking Areas	Solar Panels	Solar Canopies (Parking) -(3 of 4)	2015	A# 113546				PPA				1
Solar-4	South West Parking Areas	Solar Panels	Solar Canopies (Parking) -(4 of 4)	2015	A# 113546				PPA				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

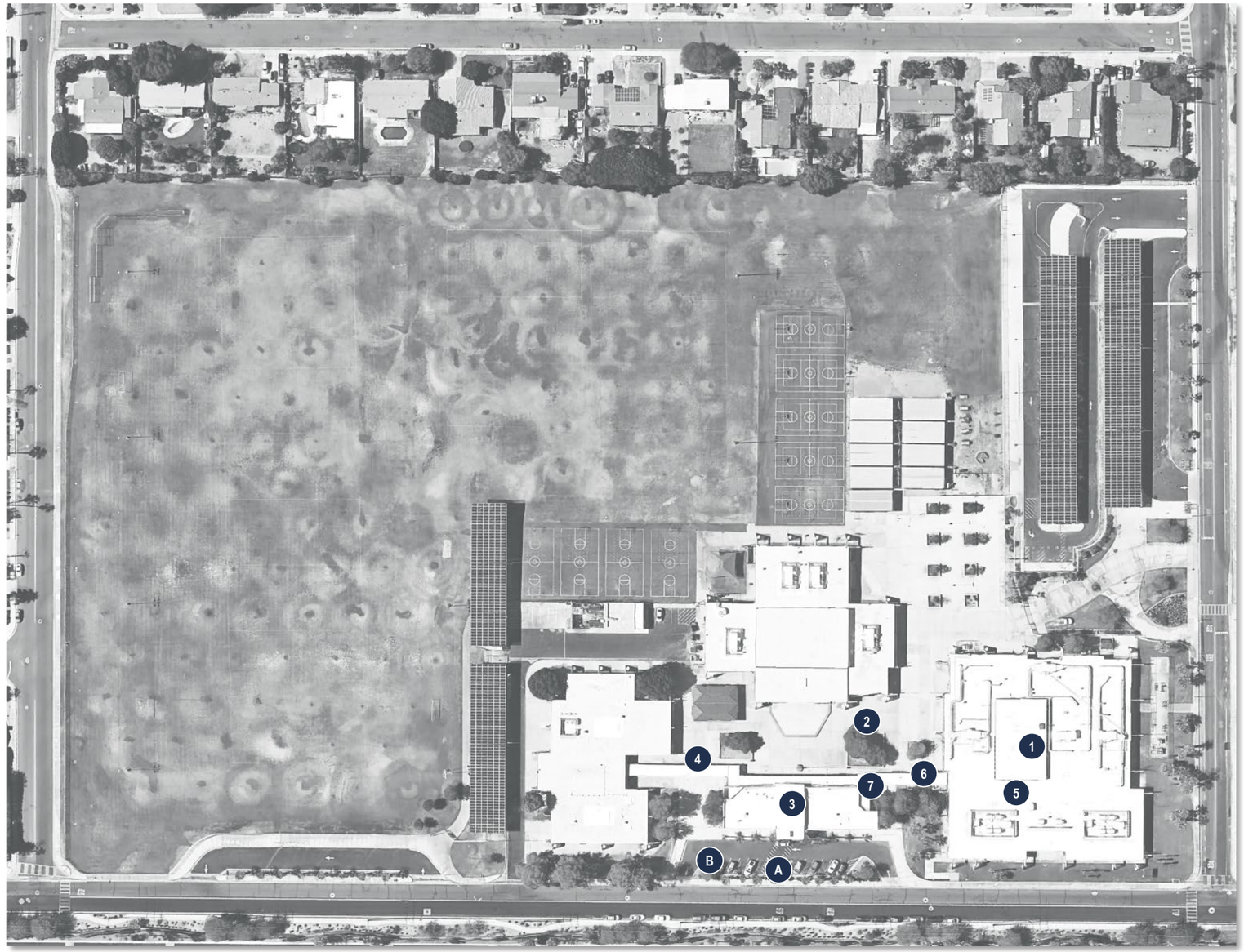
Existing Campus Use Plan(s) With Room Numbers

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

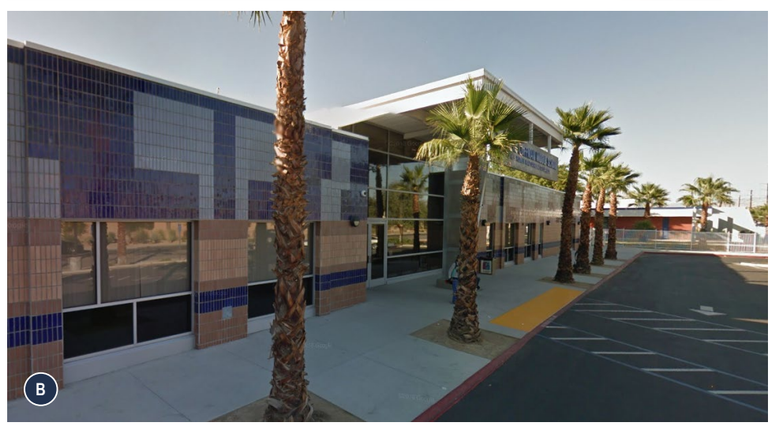
NCMS
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

NCMS
8

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


1


2


7


3


4


5


6

Existing Campus Images

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

NCMS
9

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Nellie N. Coffman Middle School
34603 Plumley Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

NCMS 10

PBK

AGUA CALIENTE
ELEMENTARY

AGUA CALIENTE
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Agua Caliente Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT
150 District Center Drive
Palm Springs, CA 92264

www.PSUSD.us

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3	Attendance Area Map
4	Existing Campus Asset Plan
5	Existing Campus Asset Summary
6	Existing Campus Use Plan(s) With Room Numbers
7	Existing Campus Image Key Map
8	Existing Campus Images
9	Campus Aerial & Master Plan

Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

ACES
1

PBK

Educational Programs Offered

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science
- English Language Development



Executive Summary
Agua Caliente Elementary School

Mission & Vision

Agua Caliente Elementary School (ACES) works together with students, parents, and teachers to inspire a love of learning and develop productive members of society with high expectations for all. ACES creates a supportive environment where students are empowered o take ownership of their learning.

Neighborhood

ACES serves the community of Cathedral City, California and currently has an enrollment of 540 students (2018-2019 CDE Enrollment Data).

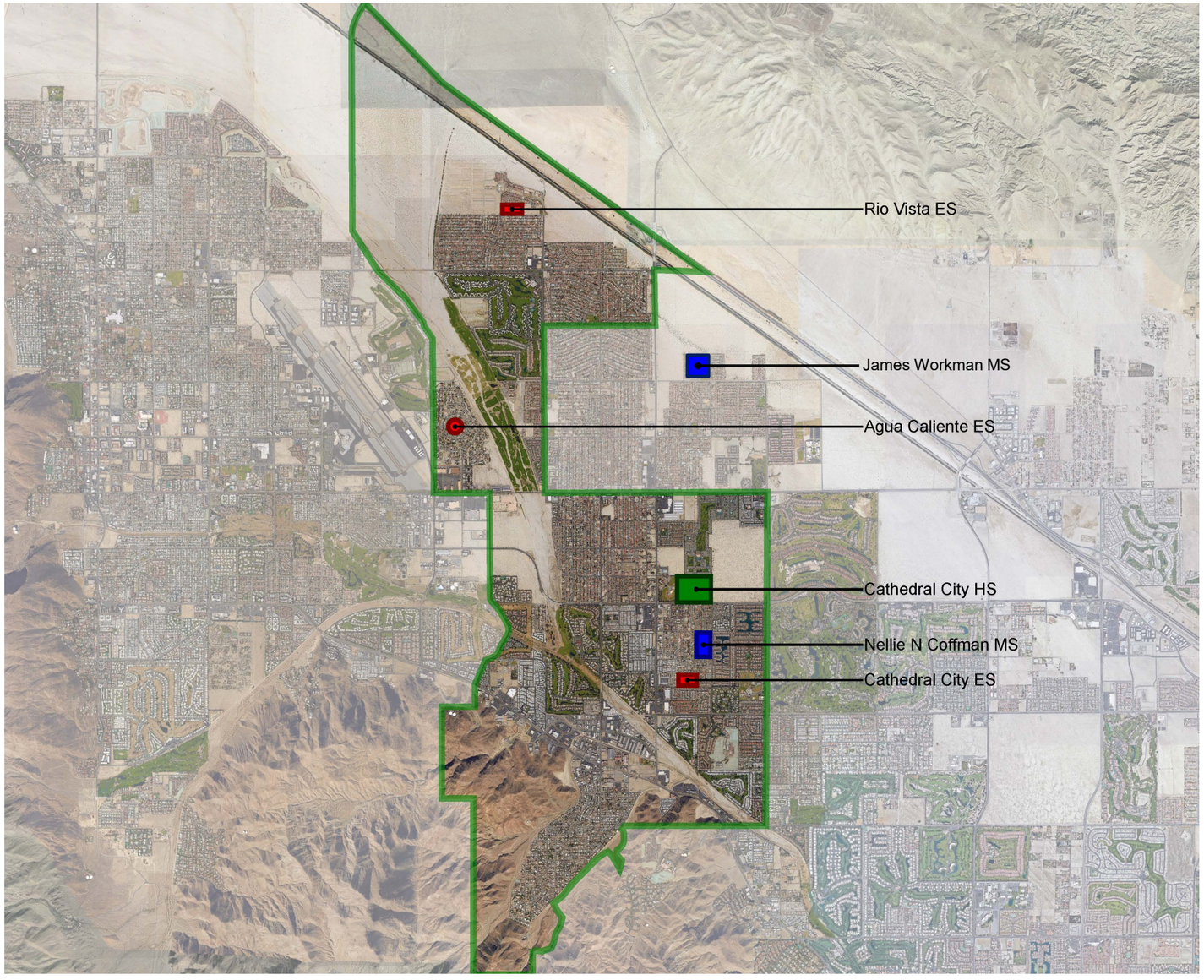
Summary of Facilities

A new ACES campus was built on the existing ACES site and completed in 2018. The new ACES campus consists of six one- and two-story buildings, totaling approximately 82,000 ft². The new campus includes classrooms, MPR, library, administration offices, food services, special use classrooms and supportive spaces. The original school was built in 1960 and operated while the new campus was under construction.

N

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Palm Springs Unified School District



Attendance Area Boundary Schools	Grades Served
Agua Caliente Elementary School	K-5
Cathedral City Elementary School	K-5
Rio Vista Elementary School	K-5
Nellie N. Coffman Middle School	6-8
Cathedral City High School	9-12
Total Schools	6 Schools
Additional Attendance Area School	
James Workman Middle School	6-8

Legend

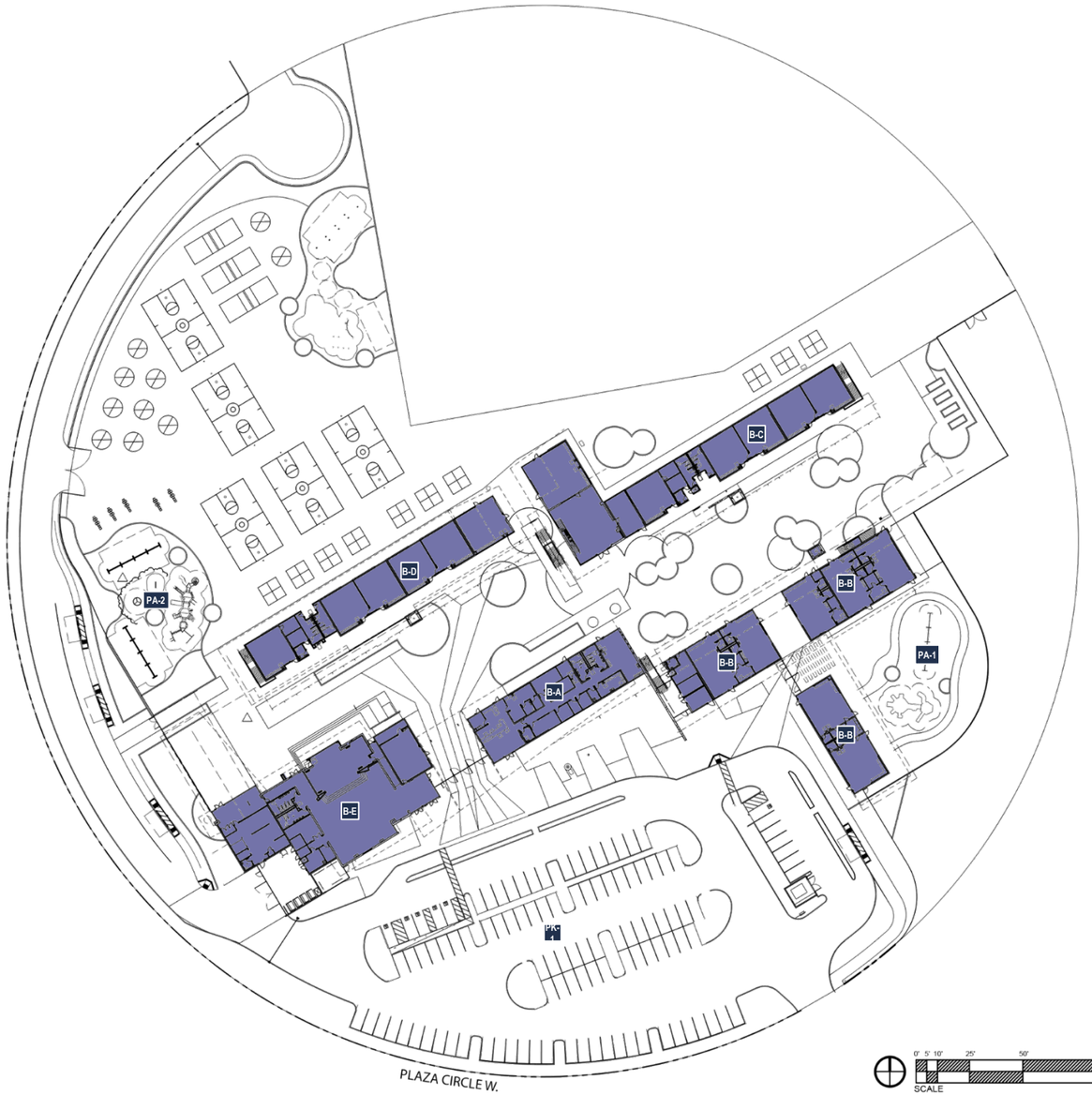
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- DHSHS Boundary

Attendance Area Boundary

Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

ACES
3

PBK



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	12.1 acres
Current Athletic Fields::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

ACES
4

I = Insurance Data

This sheet is a snapshot of conditions evaluated and compiled in January 2019.The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review, including site walks, staff input, and review of aerial photographs.

Palm Springs Unified School District

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Agua Caliente Elementary School				30-800 San Luis Rey Plaza Cathedral City, CA 92234-6045		(760) 416-8235	(760) 416-8245	33 67173 6032387	4559
Original Construction Date	2016	Original Capacity (MP 2012)	N/A	Classroom Count (2018) PSUSD Provided	33	Projected Enrollment (2026)			
Site Size	12.1 Acres	Current Capacity (2019) PSUSD Provided	(31 Students / Classroom)	Permanent (2018) PSUSD Provided	33				
Overall Square Footage (2017 EMG Reference)	61,327 SQ.FT.	Current Enrollment (2018-2019) CDE	541	Relocatables (2018) PSUSD Provided	0	1,052			

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
$1,249,800	$833,200	$833,200	$1,217,793	5/29/2021 (>50 in 2020)	2020, 2028

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-A	ADMIN BLDG. 'A'	PERMANENT	ADMINISTRATION BUILDING A	2018	A# 114748					1	5440		1
B-B	BLDG. 'B'	PERMANENT	CLASSROOM BUILDING B	2018	A# 114748					2	16276		1
B-C	BLDG. 'C'	PERMANENT	CLASSROOM BUILDING C	2018	A# 114748					2	15584		1
B-D	BLDG. 'D'	PERMANENT	CLASSROOM BUILDING D	2018	A# 114748					2	12750		1
B-E	BLDG. 'E'	PERMANENT	MULTI-PURPOSE BUILDING E	2018	A# 114748					1	11277		1

Site Improvements

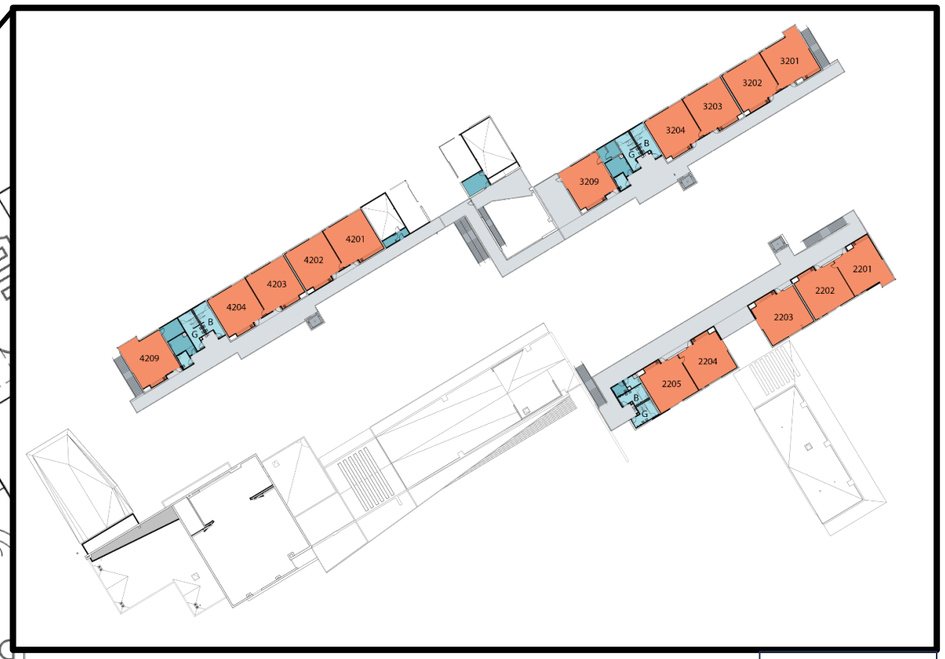
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	SCHOOL PARKING		SCHOOL PARKING	2018	A# 114748								1
PA-1	PLAY AREA		PLAY AREA	2018	A# 114748								1
PA-2	PLAY AREA		PLAY AREA - KINDERGARTEN	2018	A# 114748								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



First Floor



Second Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

0' 5' 10' 25' 50' 100'
SCALE

Existing Campus Use Plan(s) With Room Numbers

Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

ACES
6

PBK

Agua Caliente Elementary School

30800 San Luis Rey Dr, Cathedral City, CA 92234

Palm Springs Unified School District

June 25, 2019

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Palm Springs Unified School District









N

1 Image Key

Existing Campus Image Key Map

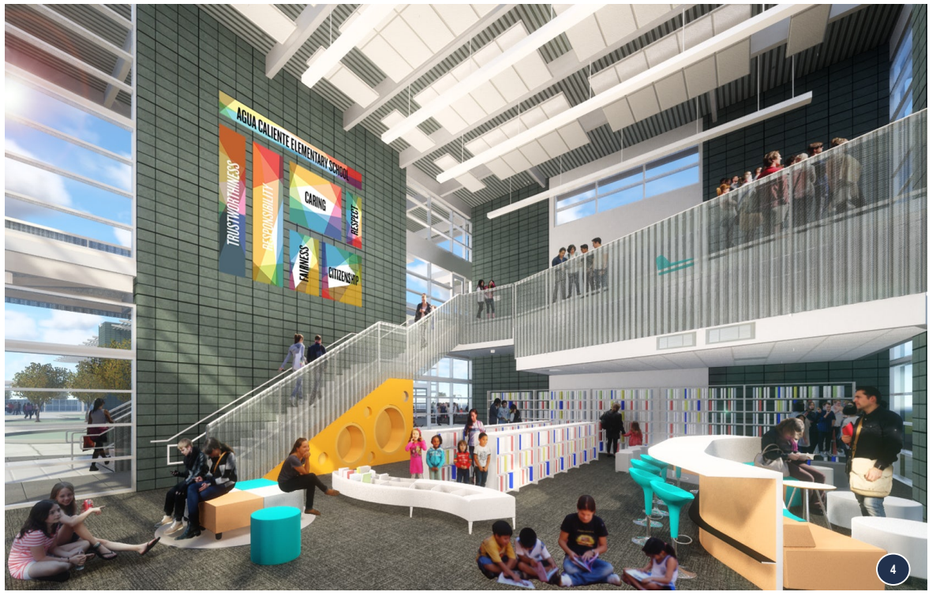
Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

ACES
8

PBK















Existing Campus Images

Agua Caliente Elementary School
30800 San Luis Rey Dr, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

Palm Springs Unified School District



N

Long-Range Facilities Master Plan Projects

New Campus – No proposed projects at this time.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Agua Caliente Elementary School

30800 San Luis Rey Dr, Cathedral City, CA 92234

Palm Springs Unified School District

June 25, 2019

ACES

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PBK

CATHEDRAL CITY
ELEMENTARY

CATHEDRAL CITY
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Cathedral City Elementary School

Cover Sheet

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCES
1

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



Executive Summary
Cathedral City Elementary School (CCES)

Vision and Mission

The mission of Cathedral City Elementary School is to provide and continually enhance a highly academic and safe environment through a collaborative partnership with staff, families and the community that, despite all challenges, results in students who experience excellence in education and technology, master state standards, succeed on standardized tests, and are prepared as responsible and independent members of society.

Neighborhood

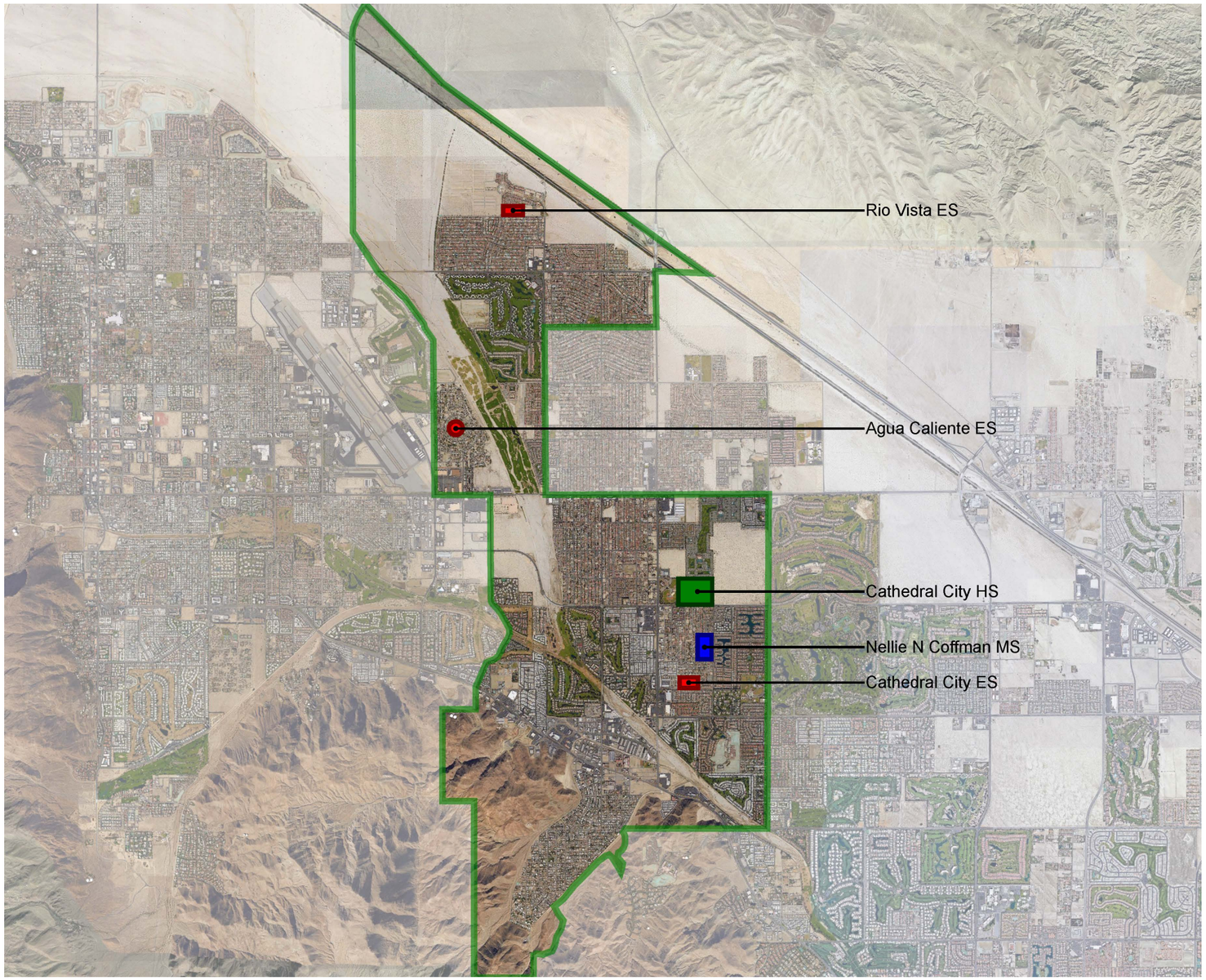
Cathedral City Elementary School is located in Cathedral City, California

Instruction

Cathedral City Elementary School provides services for approximately 725 students in grades TK-5th grades as well as providing special education programs on site such as: speech and language services, RSP services and mild/moderate SDC classrooms. A special education collaboration model is utilized where instruction reflects content and performance standards which ensure all students have access to the core curriculum. A smooth transition from Early Childhood Education (ECE) to Kindergarten is ensured by the early participation of Kindergarten teachers with ECE teachers.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Cathedral City High School	9-12
Nellie Coffman Middle School	6-8
Agua Caliente Elementary School	K-5
Cathedral City Elementary School	K-5
Rio Vista Elementary School	K-5
Total Schools	5 Schools

Legend

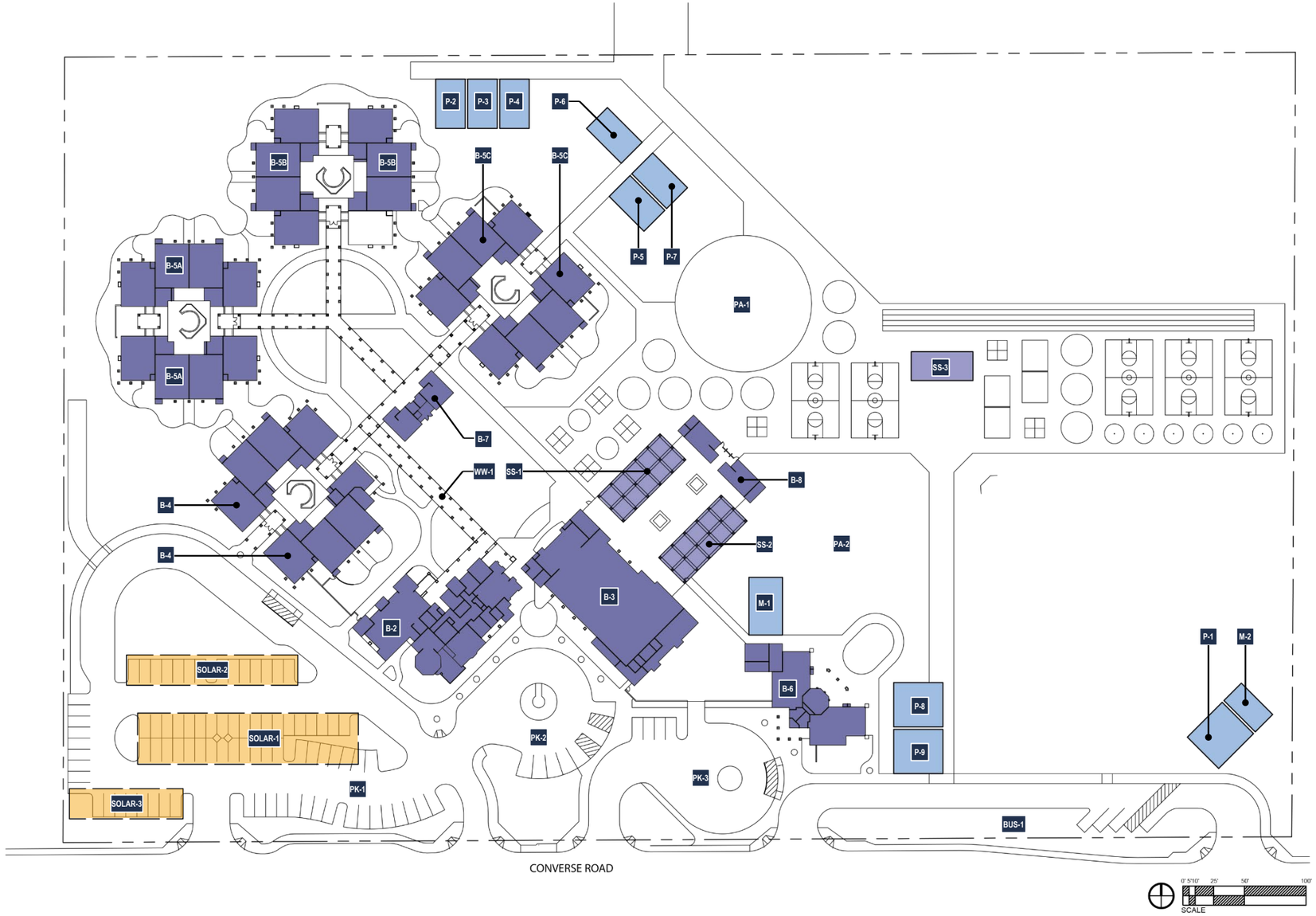
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCES
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	8 Acres
Current Playground Area::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCES
4

PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Cathedral City Elementary School		**69300 Converse Rd., Cathedral City, CA 92234-7040**	**(760) 770-8583**	**(760) 770-4703**	**33 67173 6032403**	**4561**

Original Construction Date	**2000**	Original Capacity (MP 2012)	**1,054**	Classroom Count (2018) PSUSD Provided	**43**	Projected Enrollment (2026)
Site Size (MP 2012)	**8 Acres**	Current Capacity (2019) PSUSD Provided	**1,225 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**35**	
Overall Square Footage (2017 EMG Reference)	**70,156 SQ.FT.**	Current Enrollment (2018-2019) CDE	**667**	Relocatables (2018) PSUSD Provided	**9**	**743**

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
N/A	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Buildings

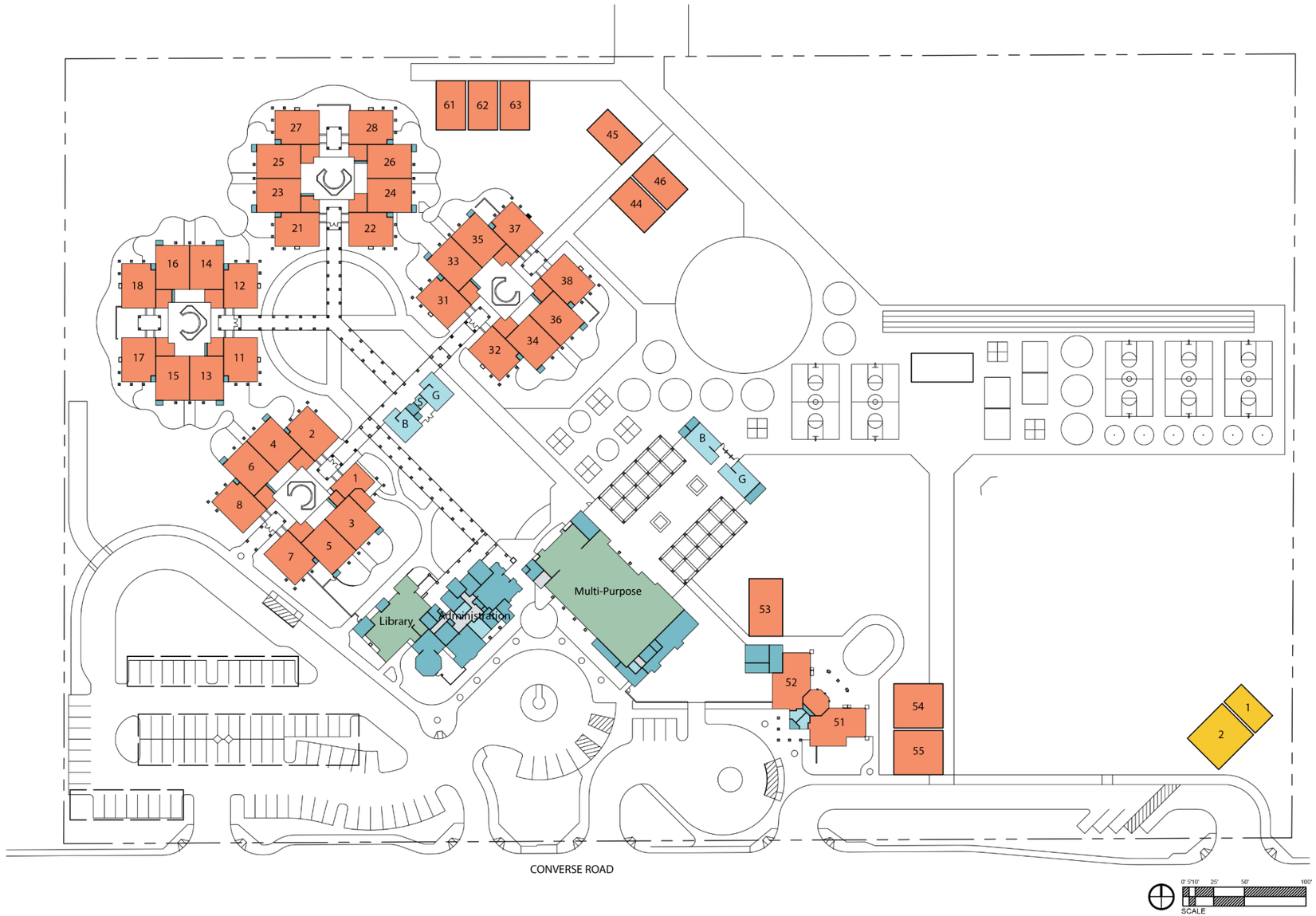
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-2	BLDG. '2'	Permanent	ADMINISTRATION	2000	A# 101036					1	6746	D	2
B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	2000	A# 101036					1	9074	D	2
B-4	BLDG. '4'	Permanent	CLASSROOMS 1-8	2000	A# 101036					1	8935	D	2
B-5A	BLDG. '5A'	Permanent	CLASSROOMS 11-18	2000	A# 101036					1	8935	D	2
B-5B	BLDG. '5B'	Permanent	CLASSROOMS 21-28	2000	A# 101036					1	8935	D	2
B-5C	BLDG. '5C'	Permanent	CLASSROOMS 31-38	2000	A# 101036					1	8935	D	2
B-6	BLDG. '6'	Permanent	CLASSROOMS 51-52	2000	A# 101036					1	1118	D	2
B-7	RESTROOM	Permanent	RESTROOM BUILDING - PLAYGROUND	2000	A# 101036					1	1512	D	2
B-8	RESTROOM	Permanent	RESTROOM BUILDING	2000	A# 101036					1	4386	D	2
M-1	CLASSROOM	Modular	MODULAR KDG CLASSROOM 53	2000	A# 102561					1	960	D	2
M-2	CLASSROOM	Modular	MODULAR HEADSTART CLASSROOM 1	2000	A# 102561					1	1280	S	2
P-1	RELO	Portable	PORTABLE HEADSTART CLASSROOM 2	2000	A# 101036					1	960	D	2
M-3	RESTROOM	Modular	MODULAR RESTROOMS	2000	A# 101036					1	136	S	2
P-2	RELO	Portable	PORTABLE CLASSROOM 61	2000	A# 106307					1	960	S	2
P-3	RELO	Portable	PORTABLE CLASSROOM 62	2000	A# 106307					1	960	S	2
P-4	RELO	Portable	PORTABLE CLASSROOM 63	2000	A# 106307					1	960	S	2
P-5	RELO	Portable	PORTABLE CLASSROOM 44	2000	A# 105123					1	960	D	2
P-6	RELO	Portable	PORTABLE CLASSROOM 45	2002	A# 106307					1	960	S	2
P-7	RELO	Portable	PORTABLE CLASSROOM 46	2002	A# 106307					1	960	S	2
P-8	RELO	Portable	PORTABLE CLASSROOM 54	2016	A# 114822					1	960	S	1
P-9	RELO	Portable	PORTABLE CLASSROOM 55	2016	A# 114822					1	960	S	1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	SCHOOL PARKING		SCHOOL PARKING	2000	A# 101036								2
PK-2	SCHOOL PARKING		SCHOOL PARKING	2000	A# 101036								2
PK-3	KINDER PARKING		KINDER PARKING	2000	A# 101036								2
BUS-1	BUS LOADING / UNLOADING		BUS LOADING / UNLOADING	2000	A# 101036								2
PA-1	PLAY AREA		PLAY AREA	2012	A# 112523								1
PA-2	PLAY AREA		PLAY AREAS	2012	A# 112523								1
SS-1	SHELTER	Shelter	LUNCH SHELTERS	2000	A# 101036					1	4364	D	2
SS-2	SHELTER	Shelter	LUNCH SHELTERS	2000	A# 101036								2
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	2000	A# 101036					1	7044	S	2
SS-3	SHADE STRUCTURE		SHADE STRUCTURE		A# 117727	2018							1
Solar-1	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	2015	A# 114174				PPA				1
Solar-2	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	2015	A# 114174				PPA				1
Solar-3	SOLAR	SOLAR PANELS	SOLAR PANELS (PARKING)	2015	A# 114174				PPA				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
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FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

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Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

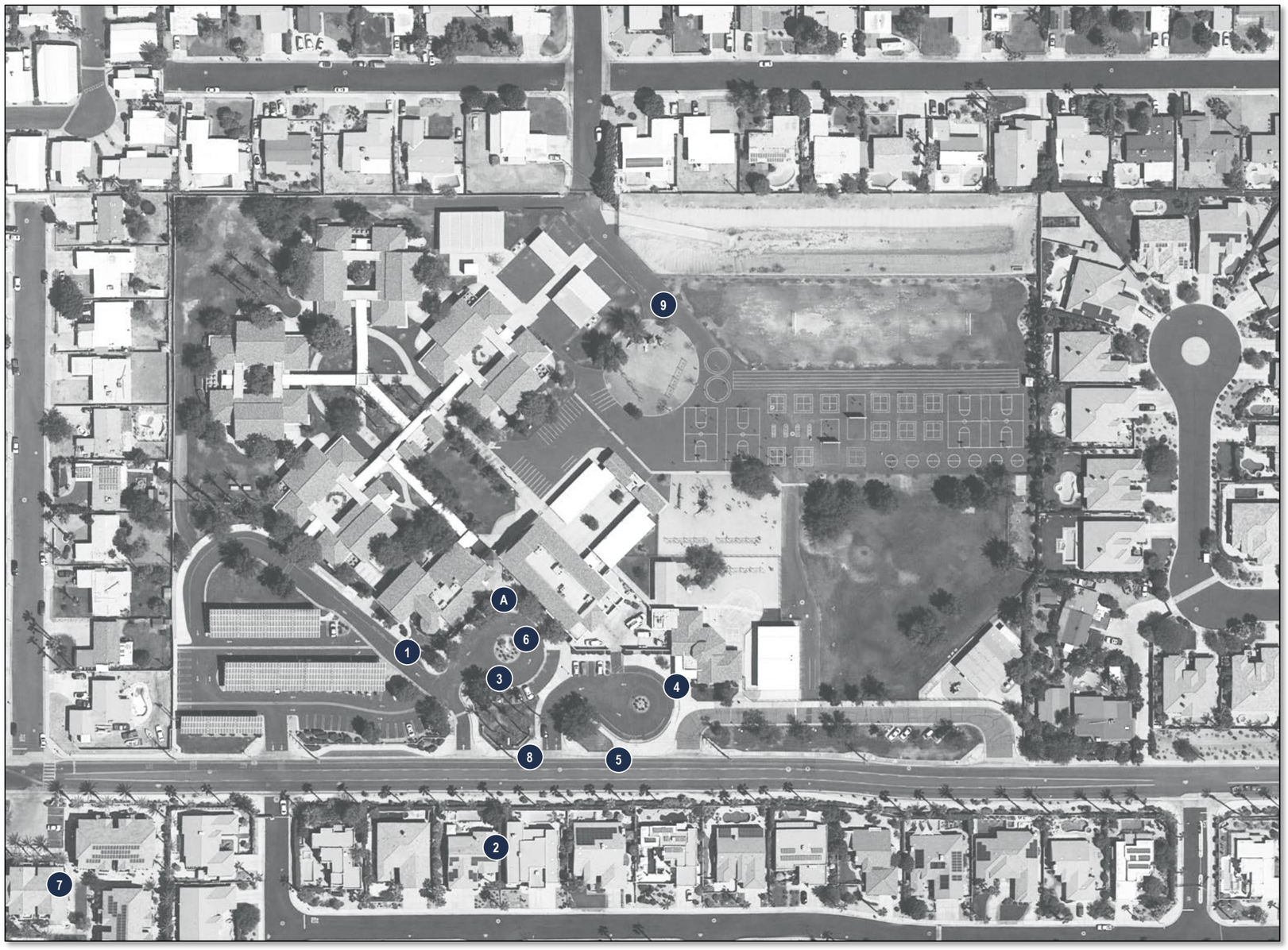
Existing Campus Use Plan(s) With Room Numbers

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

CCES
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1 Image Key

Existing Campus Image Key Map

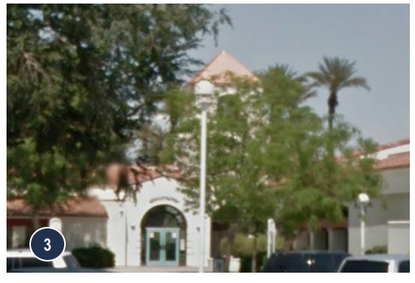
Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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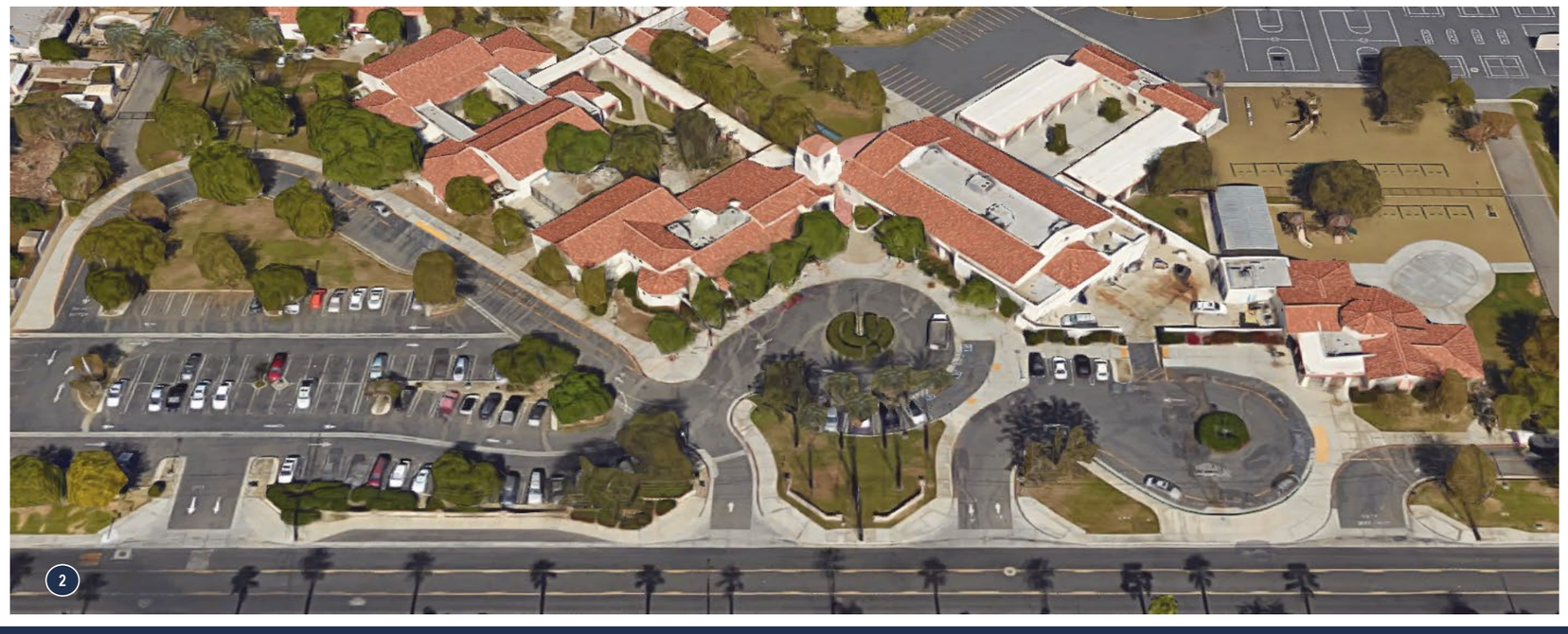




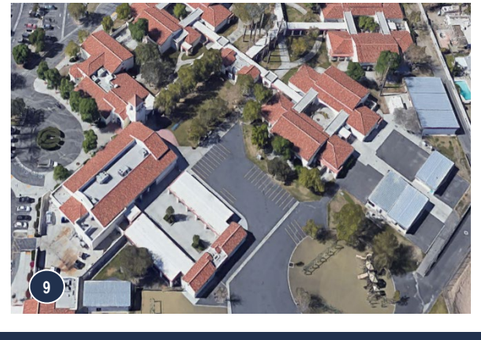












Existing Campus Images

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Cathedral City Elementary School
69300 Converse Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Rio Vista Elementary School

Cover Sheet

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Rio Vista Elementary School (RVES)

Mission

Rio Vista Elementary School is a school of excellence where our community of learners, including all faculty, students, parents and community members work as a team to increase student achievement, build academic success, encourage good citizenship, develop healthy values, and elevate a sense of happiness and well-being for all students.

- Rio Vista promotes good manners and good citizenship: respect, perseverance, kindness, fairness, responsibility, friendship, caring, trustworthiness, consideration, and pride.
- Rio Vista instills a desire to learn in each child.
- Parents and teachers are sensitive to each child's individual needs so that every student reaches his/her potential.
- Every student is challenged to strive for his or her best.
- Rio Vista is a safe and secure environment that supports diversity and inclusion.
- Rio Vista provides a well-rounded, enriched education to establish college readiness.
- All children are encouraged to be and achieve all that they can, with guidance and support from all school personnel and parents.

Neighborhood

Rio Vista Elementary School is located in Cathedral City, California. RVES is located in a large home building community where the majority of students live within walking distance,

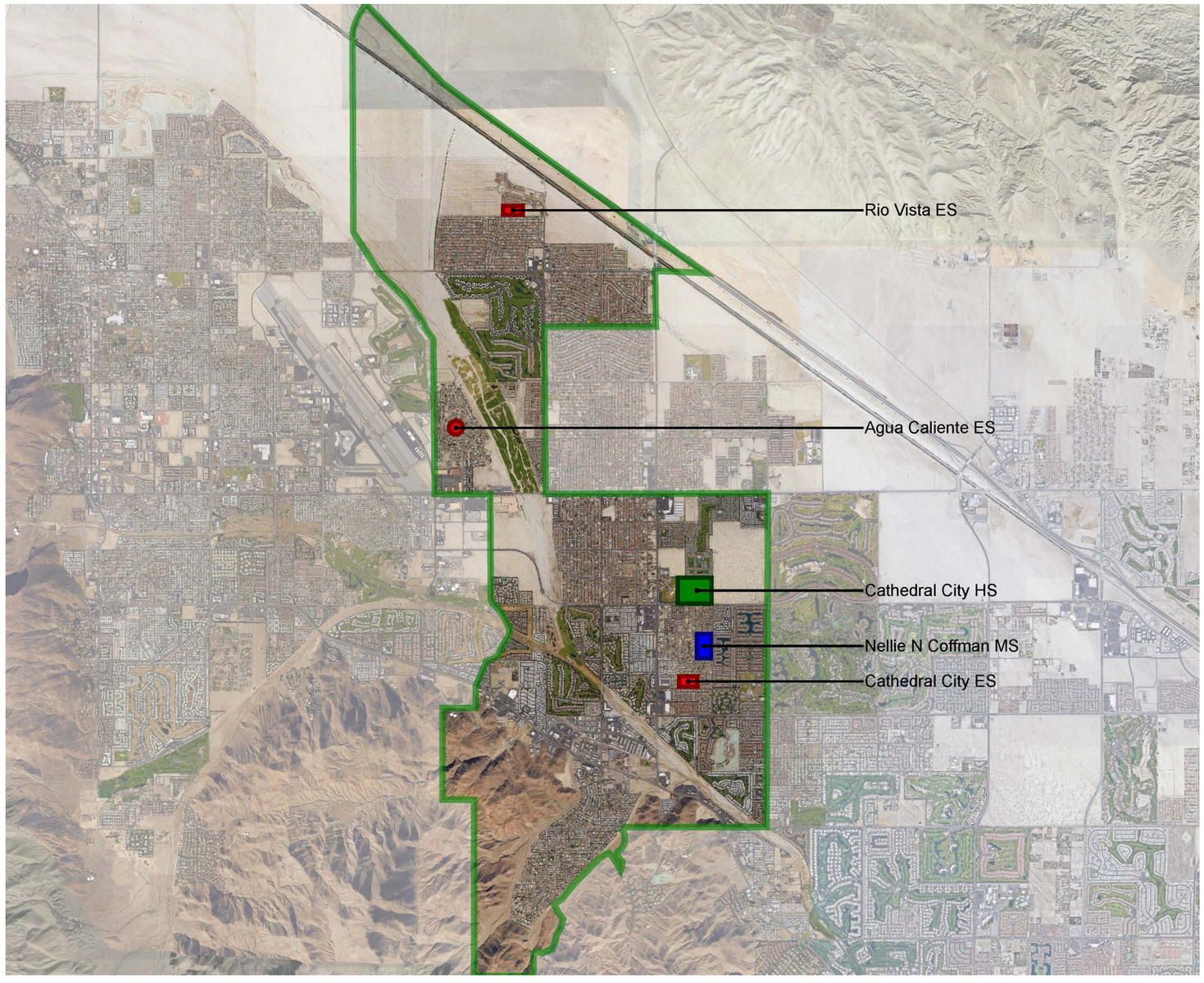
Instruction

Rio Vista Elementary School provides services for approximately 730 students in grades K-5th grades.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces. A Headstart building is also on campus.

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Attendance Area Schools	Grades Served
Cathedral City High School	9-12
Nellie Coffman Middle School	6-8
Agua Caliente Elementary School	K-5
Cathedral City Elementary School	K-5
Rio Vista Elementary School	K-5
Total Schools	5 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	12.3 Acres
Current Playground Area::	5.6 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Rio Vista Elementary School		67-700 Verona Rd., Cathedral City, CA 92234-5508	(760) 416-0032	(760) 416-0087	33 67173 0105767	11029

Original Construction Date	2002	Original Capacity (MP 2012)	806	Classroom Count (2018) PSUSD Provided	40	Projected Enrollment (2026)
Site Size (MP 2012)	12.3 Acres	Current Capacity (2019) PSUSD Provided	1,084 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	34	
Overall Square Footage (2017 EMG Reference)	65,292 SQ.FT.	Current Enrollment (2018-2019) CDE	716	Relocatables (2018) PSUSD Provided	7	531

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
0	0	0	0	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-2	BLDG. '2'	Permanent	ADMINISTRATION / LIBRARY	2004	A# 103970					1	7031	D	2
B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	2004	A# 103970					1	7277	D	2
B-4	BLDG. '4'	Permanent	CLASSROOMS 401-408	2004	A# 103970					1	8264	D	2
B-5A	BLDG. '5A'	Permanent	CLASSROOMS 501-508	2004	A# 103970					1	8264	D	2
B-5B	BLDG. '5B'	Permanent	CLASSROOMS 601-608	2004	A# 103970					1	8264	D	2
B-9	BLDG. '9'	Permanent	CLASSROOMS 701-708	2008	A# 108136					1	8269	D	2
B-7	BLDG. '7'	Permanent	RESTROOM BUILDING / CUSTODIAL STORAGE	2004	A# 103970					1	2180	D	2
B-8	BLDG. '8' TOILETS	Permanent	RESTROOM BUILDING - PLAYGROUND	2004	A# 103970					1	1110	D	2
B-6	KINDERGARTEN	Permanent	KINDERGARTEN CLASSROOMS K1-K2	2004	A# 103970					1	3822	D	2
P-K3	RELO	Portable	PORTABLE KINDERGARTEN CLASSROOMS K3	2016	A# 114658					1	1440		1
P-K4	RELO	Portable	PORTABLE KINDERGARTEN CLASSROOMS K4	2016	A# 114658					1	1440		1
M-HS	RELO	Modular	HEADSTART MODULAR	2004	A# 105124					1	1440	D	2
P-1	RELO	Portable	PORTABLE CLASSROOM P2	1998	A# 107323					1	960	S	3
P-2	RELO	Portable	PORTABLE CLASSROOM P1	2006	A# 107323					1	960		2
P-3	RELO	Portable	PORTABLE CLASSROOM P3	2008	A# 108847					1	960		2
P-4	RELO	Portable	PORTABLE CLASSROOM P4	2008	A# 108847					1	960		2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA (1 of 2)	2013	A# 112737								1
PA-2	PLAY AREA		PLAY AREA (2 of 2)	2013	A# 112737								1
PK-1	PARKING 1		PARKING 1	2004	A# 103970								2
PK-2	PARKING 2		PARKING 2	2004	A# 103970								2
WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	2004	A# 103970					1	8054	S	2
SS-1	SHADE STRUCT	Shelter	SHADE STRUCTURE	2004	A# 105124								2
SS-2	SHADE STRUCT	Shelter	SHADE STRUCTURE	2004	A# 103970								2
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	2004	A# 103970					1	3036	D	2
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	2004	A# 103970								2
SS-3	SHADE STRUCT		SHADE STRUCTURE		A# 117558	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
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Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

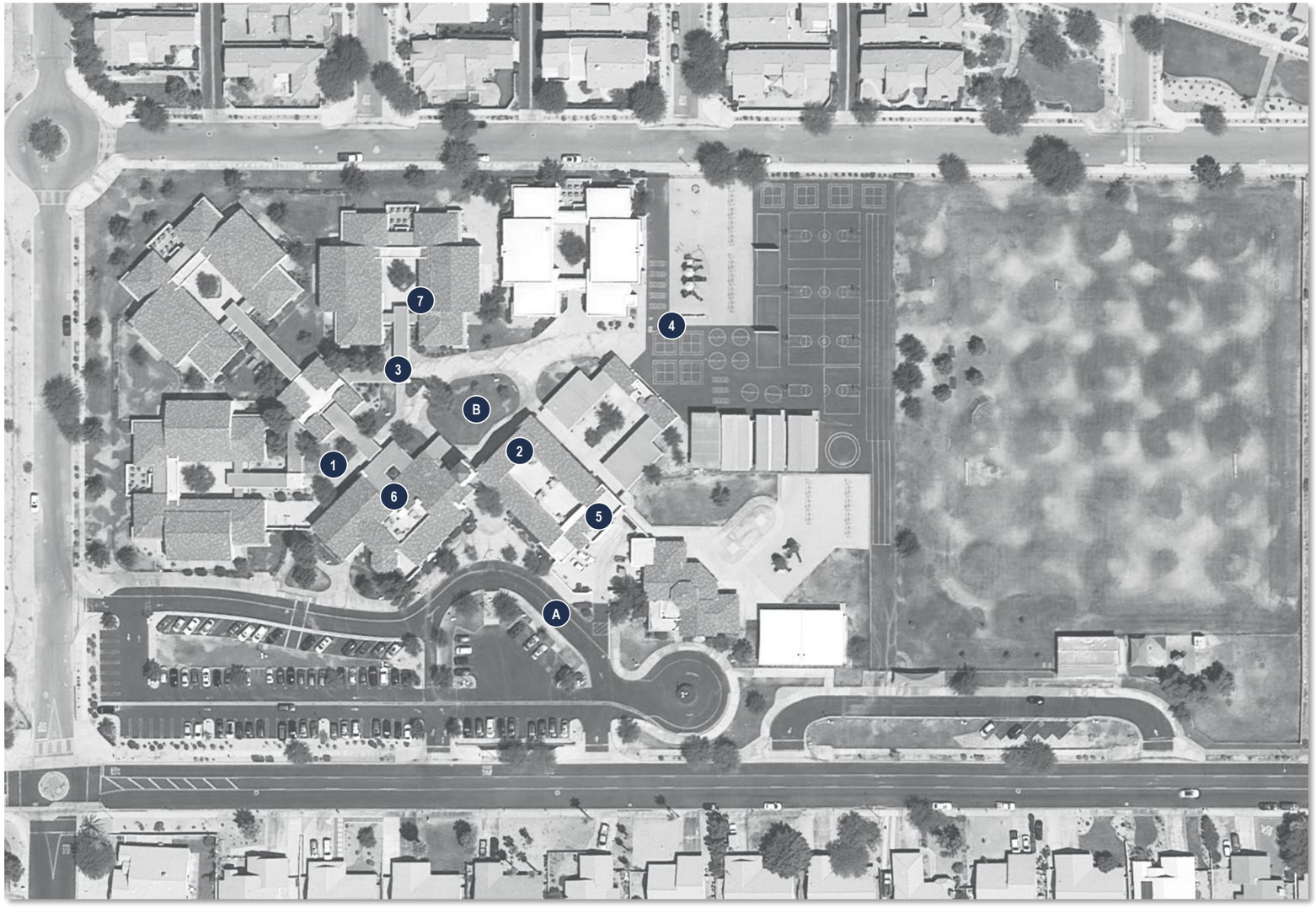
Existing Campus Use Plan(s) With Room Numbers

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT







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1 Image Key

Existing Campus Image Key Map

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

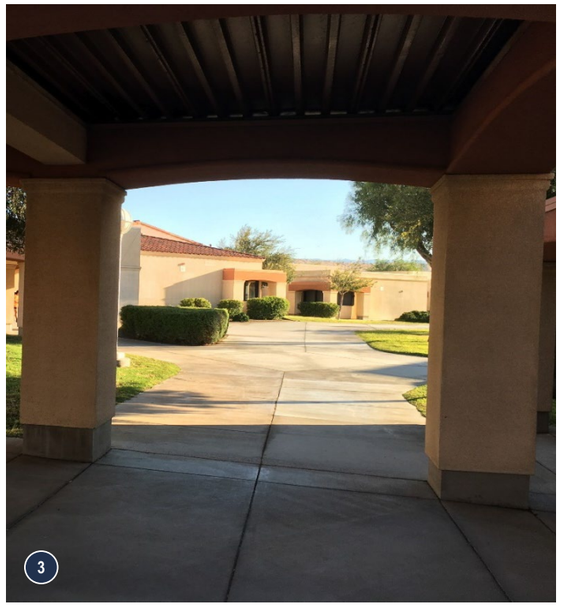
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Existing Campus Images

Rio Vista Elementary School
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June 25, 2019

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Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Rio Vista Elementary School
67-770 Verona Rd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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2.2

DESERT HOT SPRINGS
HIGH SCHOOL BOUNDARY

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SCHOOL DISTRICT

2.2

DESERT HOT SPRINGS
HIGH SCHOOL BOUNDARY

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PSUSD – Long-Range Facilities Master Plan



Desert Hot Springs High School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT
150 District Center Drive
Palm Springs, CA 92264

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10	Existing Campus Images
11	Campus Aerial & Master Plan

Educational Programs Offered:

- Success 101
- English I, II, III, IV, Honors, AP
- ERWC
- ELD I, II
- Math I,II,III, Honors
- Pre Calc
- Calc AP
- Stats, AP
- WT
- PE Sports
- CORE
- PE Sports
- Dance I, II
- Aerobics
- ASB 1 Pre Leadership 1
- Earth Sci
- Biology, Honors, AP
- Chemistry, Honors, AP
- Physics I, II
- Psychology
- World History
- Chorale 1 Choir 2
- Art I, II, III, AP
- Theater I, II, III
- Stage 2 PlayProd 1
- Emerging Lit Spanish
- Spanish I, II, III, AP
- French I, II, III, AP
- Studio drawing)
- Digital Photo
- Contemporary Media
- Avd Digital Imaging
- AVID
- CTE
- ONEIL
- BAND
- ROTC
- APUSH
- Civ/Econ
- Gov Econ Honors, AP
- AP Euro
- US History

Academies:

- Renewable Energy Academy of Learning (REAL)
- Public Safety Academy (PSA)
- Academy for Careers in Education (ACE)



N

Executive Summary
Desert Hot Spring High School

Mission

DHSHS empowers all students to become productive citizens by providing diverse pathways for a variety of desired careers beyond high school graduation.

Vision

DHSHS is an academically competitive school in which students focus on college and career readiness. Students master cross- curricular content and formulate a 10-year plan that suits their individual learning strengths and goals. The staff engages in collaboration, employs the latest technology, and promotes innovation to increase student achievement and students' ability to contribute positively to society.

Neighborhood

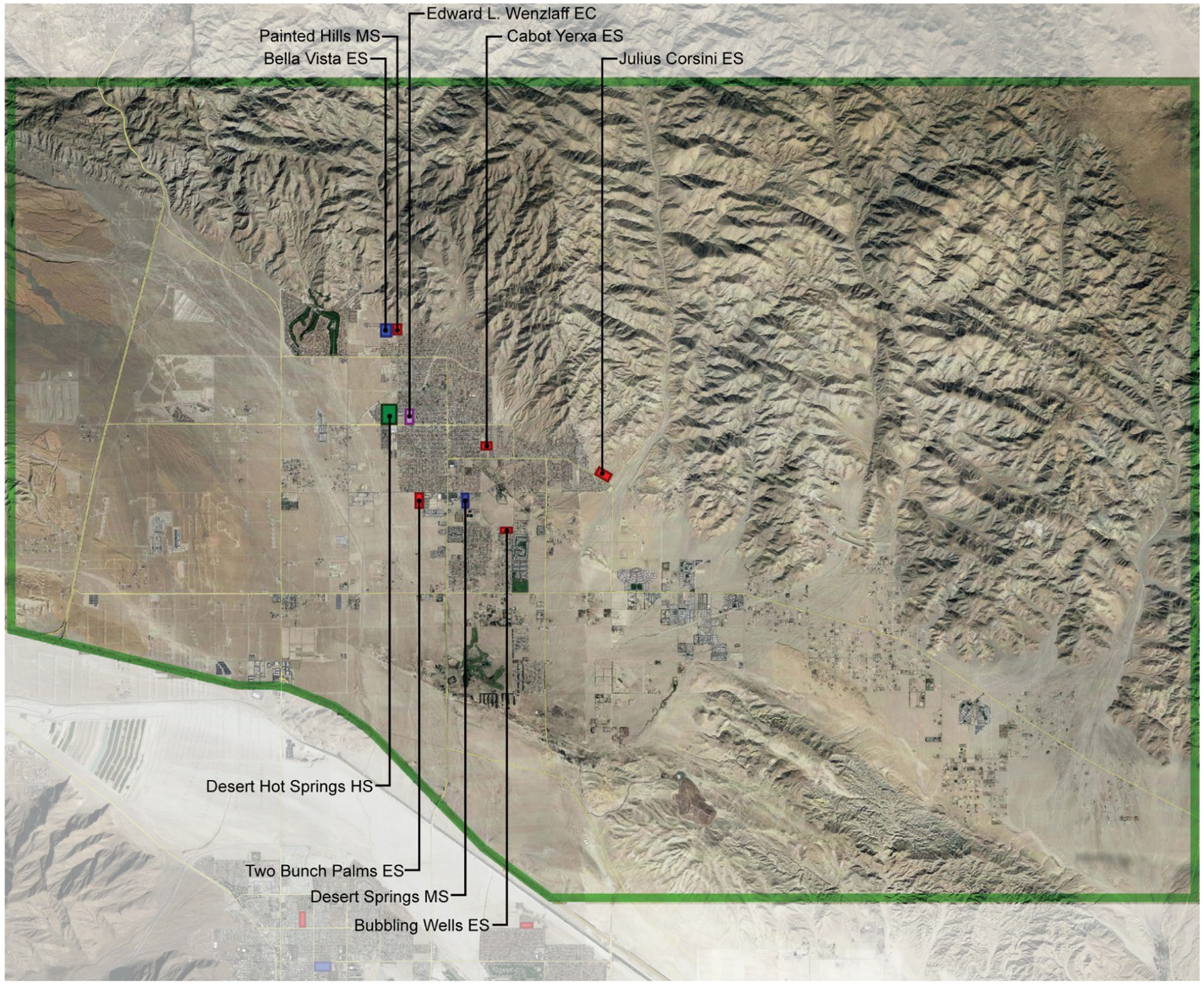
Desert Hot Springs High School is located in the City of Desert Hot Springs, located 10 miles north of Palm Springs, on a 45.25-acre site bound by 5th Street (north), Cholla Drive (east), Pierson Blvd (south) and Atlantic Avenue (west). DHSHS serves students from the communities of Desert Hot springs, North Palm Springs, Sky Valley and the unincorporated areas of Painted Hills and Mission Lakes. These communities reflect a student population mostly of Hispanic heritage.

Instruction

The school serves 9th through 12th grade. The campus houses two linked learning academies, a REAL (Renewable Energy Academy of Learning) and PSA (Public Safety Academy) that provide students with real-world experience helping them connect class work to their future career or college work. A third academy, the Academy for Careers in Education (ACE), opened recently and focuses on preparing future educators. DHSHS, through a partnership with the College of the Desert, has also expanded its AVID program, Advanced Placement offerings, and dual and concurrent enrollment opportunities.

Summary of Facilities

The school was constructed in 1998 and occupied in 1999. Besides classrooms the school has an unfinished Black Box Theater, a 300 seat theater, two computer labs, three athletic fields, a gymnasium, a library and an administration building. Desert Hot Springs High School is currently adding a new Safety Academy and Renewable Energy Career Technical Education (CTE) pathway buildings. Lighting of all fields is a desire. Only the stadium is lit at night. A new weight room to serve forty students is needed . The current weight room has very dated equipment. Campus does not have a field house and one is desired and centralized for all sports.



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

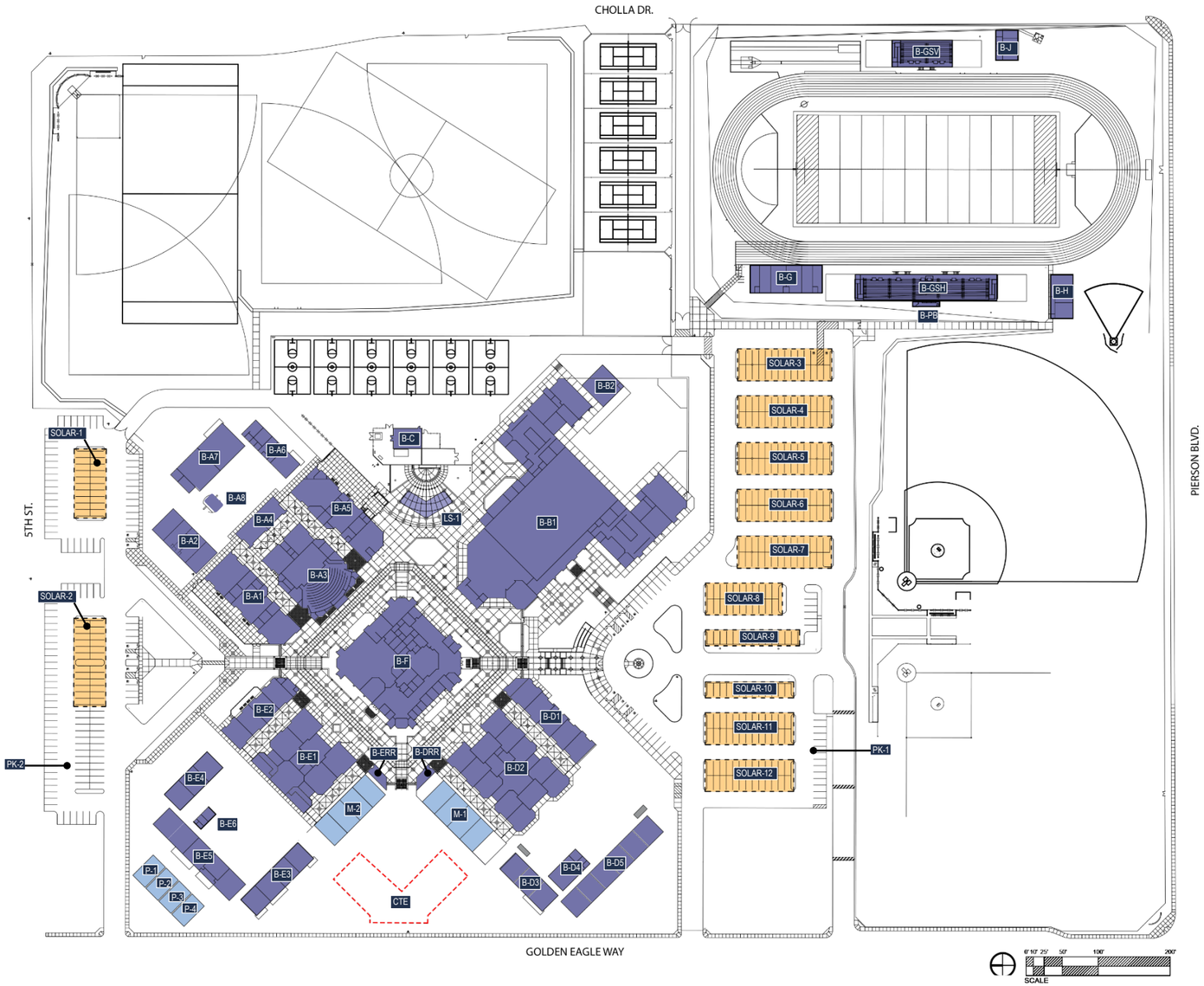
Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DHSHS
3



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	50.7 Acres
Current Athletic Fields::	26 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DHSHS
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Desert Hot Springs High School		65850 Pierson Blvd., Desert Hot Springs, CA 92240-3000	(760) 288-7000	(760) 288-7010	33 67173 3330818	8267

Original Construction Date	1998	Original Capacity (MP 2012)	1,054	Classroom Count (2018) PSUSD Provided	95	Projected Enrollment (2026)
Site Size (MP 2012)	50.7 Acres	Current Capacity (2019) PSUSD Provided	2,783 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	87	
Overall Square Footage (2017 EMG Reference)	199,776 SQ.FT.	Current Enrollment (2018-2019) CDE	1,770	Relocatables (2019) PSUSD Provided	12	2,388

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
0	0	0	0	2023	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-F	ADMINISTRATION BUILDING F	Permanent	ADMINISTRATION / LIBRARY	1999	A# 66705					1	19626	S	3
B-D1	CLASSROOM BUILDING D	Permanent	CLASSROOMS 101-109 ODD	1999	A# 66705					1	5225	S	3
B-D2	CLASSROOM BUILDING D	Permanent	CLASSROOMS 102-112 EVEN / 201-211 ODD, ETC	1999	A# 66705					1	13448	S	3
B-DRR	RESTROOM	Permanent	BOYS RESTROOMS 200	1999	A# 66705					1	460	S	3
B-D3	CLASSROOM BUILDING D	Permanent	CLASSROOMS 212-216 / 250-254 EVEN	2006	A# 103898					2	5525	C	2
B-D4	CLASSROOM BUILDING D	Permanent	CLASSROOMS 218-228 / 256-266	2006	A# 103898					2	11050	C	2
B-D5	CLASSROOM BUILDING D	Permanent	200 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898					2	2040	S	2
B-ERR	RESTROOM	Permanent	GIRLS RESTROOMS 300	1999	A# 66705					1	460	S	3
B-E1	CLASSROOM BUILDING E	Permanent	CLASSROOMS 302-306 EVEN / 401-405 ODD, ETC	1999	A# 66705					1	10000	S	3
B-E2	CLASSROOM BUILDING E	Permanent	CLASSROOMS 402-408 EVEN	1999	A# 66705					1	4145	S	3
B-E3	CLASSROOM BUILDING E	Permanent	CLASSROOMS 309-315 / 351-357 ODD	2006	A# 103898					2	7232	C	2
B-E4	CLASSROOM BUILDING E	Permanent	CLASSROOMS 410-414 / 450-454 EVEN	2006	A# 103898					2	5472	C	2
B-E5	CLASSROOM BUILDING E	Permanent	CLASSROOMS 416-422 / 456-464 EVEN	2006	A# 103898					2	9696	C	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

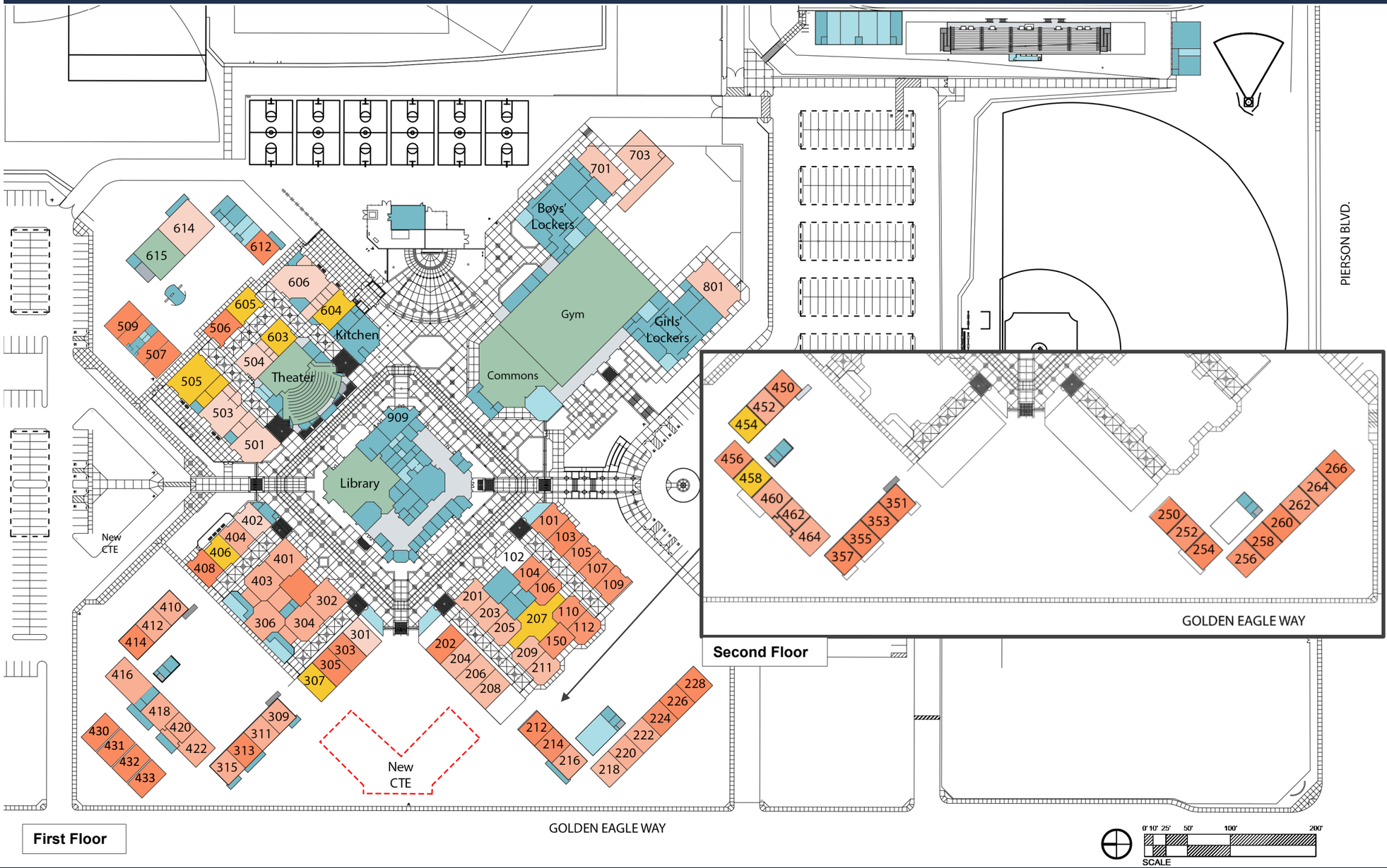
Buildings													
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-E6	CLASSROOM BUILDING E	Permanent	400 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898					2	1365	S	2
B-A1	CLASSROOM BUILDING A	Permanent	CLASSROOMS 501-505 ODD	1999	A# 66705					1	7033	S	3
B-A2	CLASSROOM BUILDING A	Permanent	CLASSROOMS 507 / 509	1999	A# 66705					1	3360	S	3
B-A3	BUILDING A - THEATER	Permanent	THEATER	1999	A# 66705					1	9752	S	3
B-A4	CLASSROOM BUILDING A	Permanent	CLASSROOMS 506 / 605	1999	A# 66705					1	2014	S	3
B-A5	CLASSROOM BUILDING A	Permanent	CLASSROOMS 602-606 EVEN / KITCHEN	1999	A# 66705					1	7190	S	3
B-A6	CLASSROOM BUILDING A	Permanent	CUSTODIAL AREA / RESTROOMS / COMP LAB	2006	A# 103898					1	2464	C	2
B-A7	CLASSROOM BUILDING A	Permanent	CLASSROOMS 614 / 615 BLACK BOX - Notes: WOOD SHOP & ACTORS STUDIO	2006	A# 103898					1	4659	C	2
B-A8	BUILDING A - CONFERENCE	Permanent	CONFERENCE ROOM 616	2006	A# 103898					1	393	S	2
B-B1	BUILDING B - GYMNASIUM	Permanent	GYMNASIUM / COMMONS	1999	A# 66705					1	44171	C	3
B-B2	BUILDING B - WEIGHT ROOM	Permanent	WRESTLING / WEIGHT ROOM / EQUIP SHELTER	2006	A# 103898					1	3266	C	2
B-C	BUILDNG C	Electric	ELECTRIC BUILDING	2006	A# 103898					1	1160	C	2
B-H	BUILDING H	Permanent	FOOTBALL CONCESSION / RESTROOMS	2006	A# 103898					1	3003	C	2
B-G	BUILDING G	Permanent	FOOTBALL HOME LOCKER ROOM	2006	A# 103898					1	1980	C	2
B-J	BUILDING J	Permanent	FOOTBALL VISITOR LOCKER ROOM	2006	A# 103898					1	1333	C	2
B-PB	PRESSBOX	Permanent	FOOTBALL PRESSBOX / LIFT	1999	A# 103898					1	240	S	3
B-GSH	GRANDSTANDS	Permanent	HOME GRANDSTANDS	2006	A# 105800					1	3915	S	2
B-GSV	GRANDSTANDS	Permanent	VISITOR GRANDSTANDS	2006	A# 105800					1	1215	S	2
M-1	RELO	Modular	MODULAR CLASSROOMS 202-208 EVEN	2000	A# 101055					1	3920	S	2
M-2	RELO	Modular	MODULAR CLASSROOMS 301-307 ODD	2001	A# 102561					1	3920	S	2
P-1	RELO	Portable	PORTABLE CLASSROOM 430	2019	A# 117464					1	960		1
P-2	RELO	Portable	PORTABLE CLASSROOM 431	2019	A# 117464					1	960		1
P-3	RELO	Portable	PORTABLE CLASSROOM 432	2019	A# 117464					1	960		1
P-4	RELO	Portable	PORTABLE CLASSROOM 433	2019	A# 117464					1	960		1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING 1		PARKING 1	1999	A# 66705								3
PK-2	PARKING 2		PARKING 2	1999	A# 66705								3
LS-1	LUNCH	Shelter	LUNCH SHELTER	2006	A# 108236					1	1236	S	2
WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	1999	A# 66705					1	15260	S	3
Solar-1	At South West Parking	Solar Panels	Solar Canopies (Parking) -(1 of 12)	2014	A# 113869	2013			DO				1
Solar-2	At South West Parking	Solar Panels	Solar Canopies (Parking) -(2 of 12)	2014	A# 113869	2013			DO				1
Solar-3	At East Parking	Solar Panels	Solar Canopies (Parking) -(3 of 12)	2014	A# 113014	2013			PPA				1
Solar-4	At East Parking	Solar Panels	Solar Canopies (Parking) -(4 of 12)	2014	A# 113014	2013			PPA				1
Solar-5	At East Parking	Solar Panels	Solar Canopies (Parking) -(5 of 12)	2014	A# 113014	2013			PPA				1
Solar-6	At East Parking	Solar Panels	Solar Canopies (Parking) -(6 of 12)	2014	A# 113014	2013			PPA				1
Solar-7	At East Parking	Solar Panels	Solar Canopies (Parking) -(7 of 12)	2014	A# 113014	2013			PPA				1
Solar-8	At East Parking	Solar Panels	Solar Canopies (Parking) -(8 of 12)	2014	A# 113014	2013			PPA				1
Solar-9	At East Parking	Solar Panels	Solar Canopies (Parking) -(9 of 12)	2014	A# 113014	2013			PPA				1
Solar-10	At East Parking	Solar Panels	Solar Canopies (Parking) -(10 of 12)	2014	A# 113014	2013			PPA				1
Solar-11	At East Parking	Solar Panels	Solar Canopies (Parking) -(11 of 12)	2014	A# 113014	2013			PPA				1
Solar-12	At East Parking	Solar Panels	Solar Canopies (Parking) -(12 of 12)	2014	A# 113014	2013			PPA				1
	MARQUEE	Signs	Marquee Sign	2018	A# 116487								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- English/Language Arts
- Mathematics
- World Language
- Science
- History/Social Science
- Physical Education
- Visual/Performing Arts
- Health
- Special Education
- CTE
- Support
- Support (Restrooms)
- Assembly
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PBK

Desert Hot Springs High School

65850 Pierson Blvd., Desert Hot Springs, CA 92240

Palm Springs Unified School District

May 2019

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DHSHS
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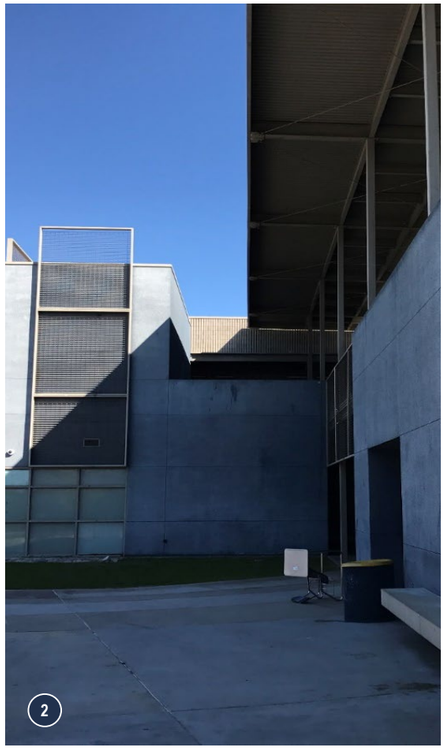
PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


1


3

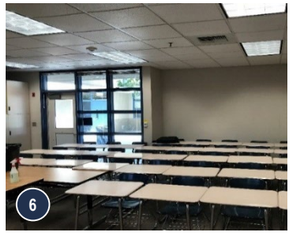

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8

Existing Campus Images

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DHSHS
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



N

Potential Long-Range Facilities Master Plan Projects	
N-1	New CTE Building - #1
N-2	New CTE Building - #2
1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Reference Financial Summary for potential project cost and PSUSD Priority.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

Notes:

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Desert Hot Springs High School
65850 Pierson Blvd., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PSUSD – Long-Range Facilities Master Plan



Desert Springs Middle School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- English/Language Arts
- Mathematics
- Science
- Technology
- Exploratory
- Cultures
- Success
- Accelerated
- US History, Honors
- ELA Honors
- Social Studies, Honors
- Advanced Tech
- ASB
- PE, Adaptive
- Pentathlon
- Art, Adv
- Beginning Band
- Percussion
- Spanish
- Symphonic
- Life Skills



N

Executive Summary
Desert Springs Middle School (DSMS)

Vision and Mission

The educators, community members, parents, and students of Desert Springs Middle School are committed to providing all students with an opportunity to develop their achievements in ways that foster pride, appreciation for learning, and a sense of caring representative of our community.

Neighborhood

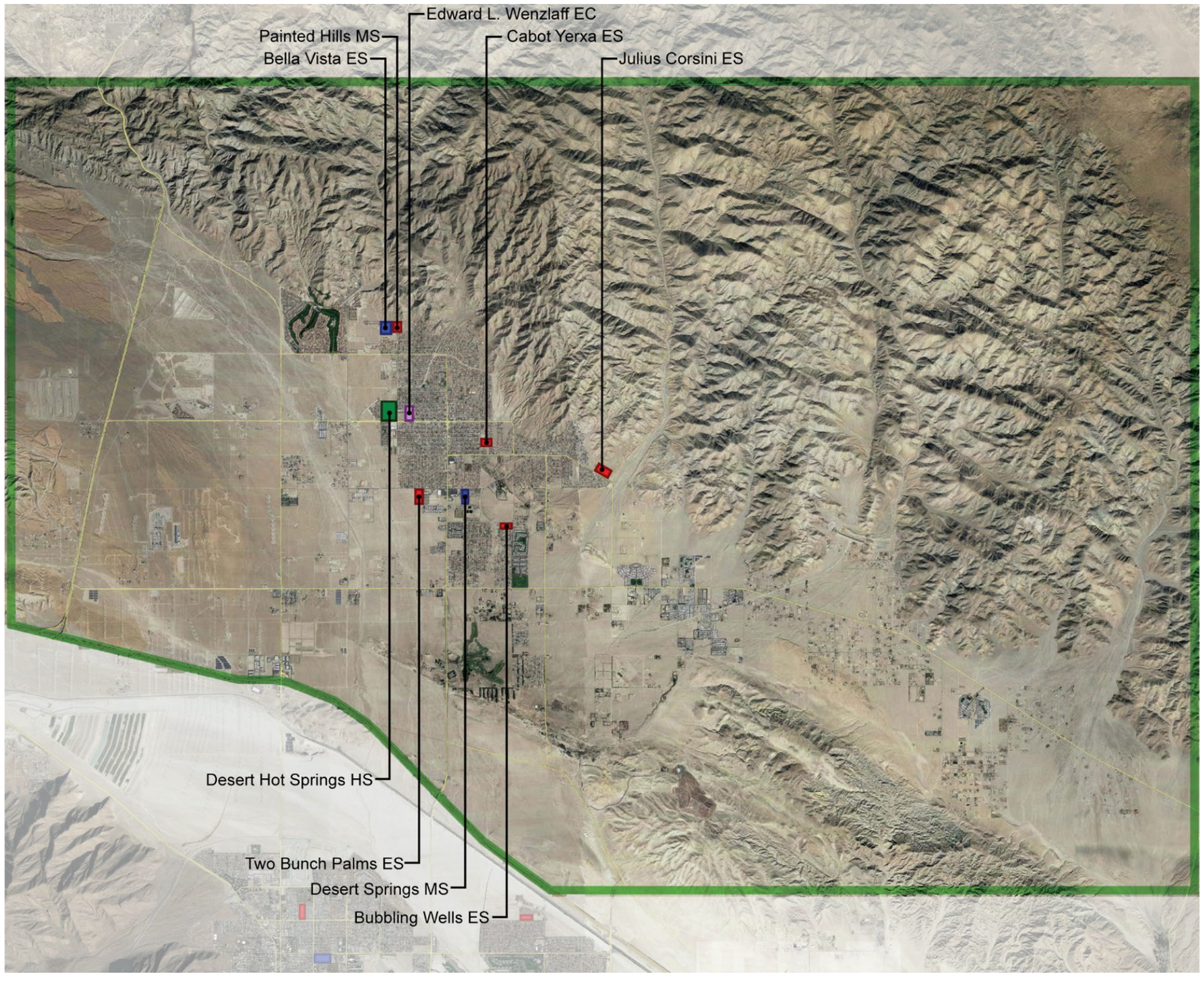
DSMS is located in Desert Hot Springs, California and serves students from Desert Hot Springs and Sky Valley communities.

Instruction

DSMS serves approximately 960 students in grades sixth, seventh, and eighth. It provides a comprehensive elective programs that include Technology, Art, Music and Foreign language (Spanish).

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DSMS
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	20.8 Acres
Current Playground Area::	10.7 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DSMS
4

PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Desert Springs Middle School		66-755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240-5775	(760) 251-7200	(760) 251-7206	33 67173 6108443	9602

Original Construction Date	1990	Original Capacity (MP 2012)	558	Classroom Count (2018) PSUSD Provided	55	Projected Enrollment (2026)
Site Size (MP 2012)	20.8 Acres	Current Capacity (2019) PSUSD Provided	1,597 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	41	
Overall Square Footage (2017 EMG Reference)	119,916 SQ.FT.	Current Enrollment (2018-2019) CDE	965	Relocatables (2018) PSUSD Provided	14	866

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
5,637,031	3,758,021	8,291,469	5,527,646	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	BUILDING 1 ADMIN	Permanent	ADMINISTRATION	1990	A# 51414					1	4761	S	3
B-2	BUILDING 2B MULTI-PURPOSE GYMNASIUM	Permanent	MULTI-PURPOSE / CLASSROOMS	1990	A# 51414					1	20559	S	3
B-3	BUILDING 3 LIBRARY	Permanent	LIBRARY	1990	A# 51414					1	6259	S	3
B-3WE	BUILDING 3 EAST/WEST WINGS	Permanent	CLASSROOMS 201-208 , 209-2013	1990	A# 51414					1	25258	S	3
M-C	BUILDING C	Modular	MODULAR CLASSROOMS 301-306	1990	A# 51056					1	6178	S	3
M-B	BUILDING B	Modular	MODULAR CLASSROOMS 401-406	1990	A# 51056					1	6178	S	3
M-A	BUILDING A	Modular	MODULAR CLASSROOMS 501-506	1990	A# 51056					1	7973	S	3
B-D	BUILDING D	Permanent	CLASSROOMS 701-710	1991	A# 56983					1	10144	S	3
B-E	ELECTRICAL	Permanent	ELECTRICAL BUILDING	1990	A# 51056					1	200	S	3
P-27	RELO 27	Portable	PORTABLE CLASSROOM 801	2002	A# 105252					1	960	S	2
P-26	RELO 26	Portable	PORTABLE CLASSROOM 802	2002	A# 105252					1	960	S	2
P-25	RELO 25	Portable	PORTABLE CLASSROOM 803	2002	A# 105252					1	960	S	2
P-24	RELO 24	Portable	PORTABLE CLASSROOM 804	2000	A# 102348					1	960	S	2
P-23	RELO 23	Portable	PORTABLE CLASSROOM 805	2001	A# 102348					1	960	S	2
P-22	RELO 22	Portable	PORTABLE CLASSROOM 806	2001	A# 102348					1	960	S	2
M-RR1	MODULAR RR	Modular	MODULAR RESTROOMS 800	2006	A# 107690					1	144	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Buildings													
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-21	RELO 21	Portable	PORTABLE CLASSROOM 808	2000	A# 102348					1	960	S	2
P-20	RELO 20	Portable	PORTABLE CLASSROOM 809	1989	A# 28711					1	960	D	4
P-19	RELO 19	Portable	PORTABLE CLASSROOM 810	1986	A# 51282					1	960	D	4
P-18	RELO 18	Portable	PORTABLE CLASSROOM 811	1990	A# 29668					1	960	D	3
P-17	RELO 17	Portable	PORTABLE CLASSROOM 812	1989	A# 28718					1	960	D	4
P-16	RELO 16	Portable	PORTABLE CLASSROOM 813	2001	A# 102348					1	960	S	2
M-ST	STORAGE	Modular	STORAGE CONTAINER	2000	A# 53739					1	144	S	2
P-7	RELO 7	Portable	PORTABLE STAFF WORKROOM 909	2006	A# 107609					1	960	S	2
P-RR1	RELO RR	Portable	RESTROOM PORTABLE 900	2006	A# 108970					1	480	S	2
P-3	RELO 3	Portable	PORTABLE CLASSROOM 905	2006	A# 108970					1	960		2
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT		PARKING LOT A	1990	A# 51414								3
PK-2	PARKING LOT		PARKING LOT B	1990	A# 51414								3
BUS-1	BUS DROP OFF		BUS DROP OFF	1990	A# 51414								3
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1990	A# 51414					1	4650	C	3
Solar-1	At Basketball Courts	Solar Panels	Solar Canopy(Play Area)	2018	A# 114258				DO				1
Solar-2	At Basketball Courts	Solar Panels	Solar Canopy(Play Area)	2018	A# 114258				DO				1
Solar-3	North East Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258				DO				1
Solar-4	North East Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258				DO				1
Solar-5	North East Parking Lot	Solar Panels	Solar Canopy (Parking)	2018	A# 114258				DO				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

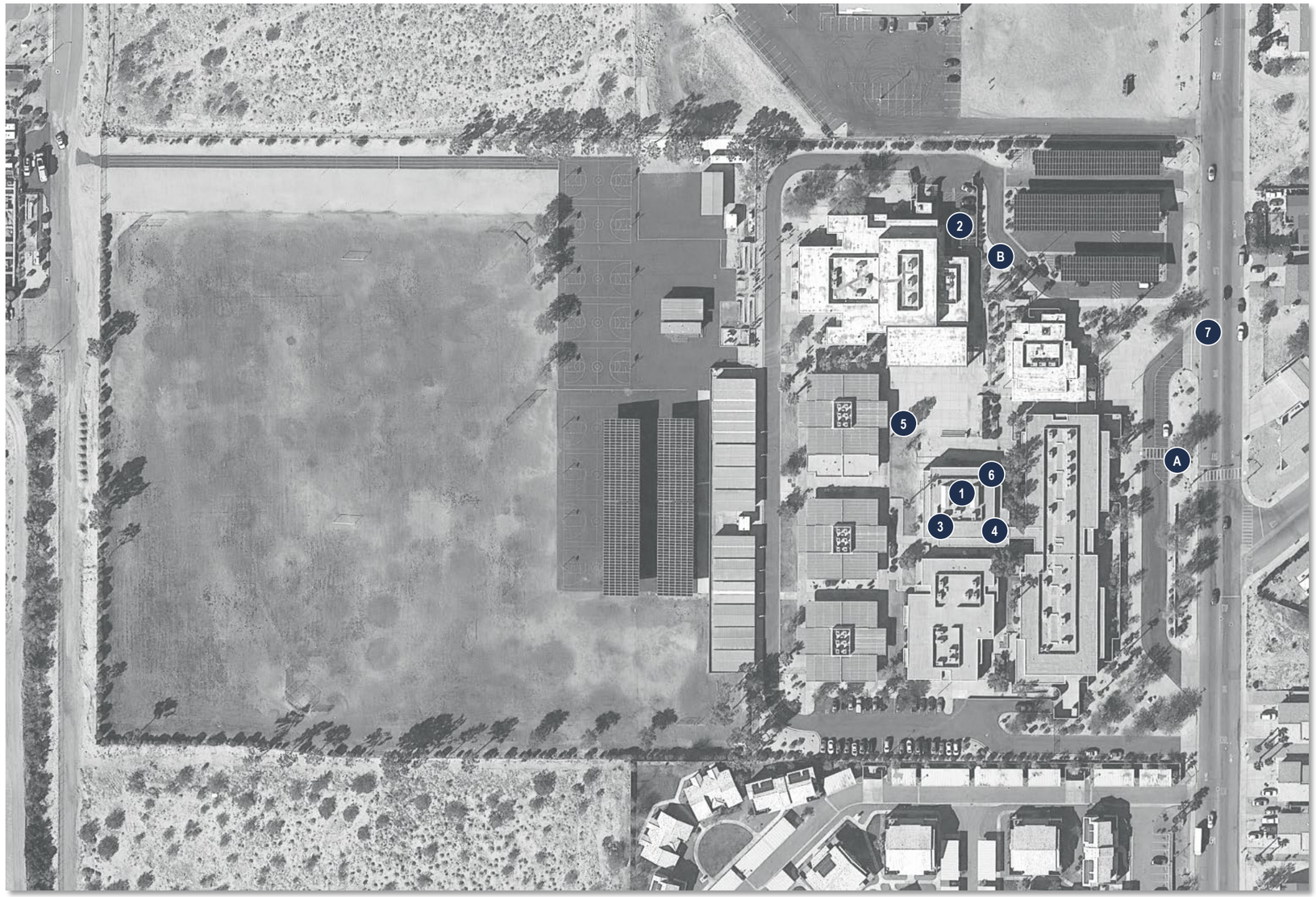
Existing Campus Use Plan(s) With Room Numbers

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DSMS
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



N





N

1 Image Key

Existing Campus Image Key Map

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

DSMS
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT











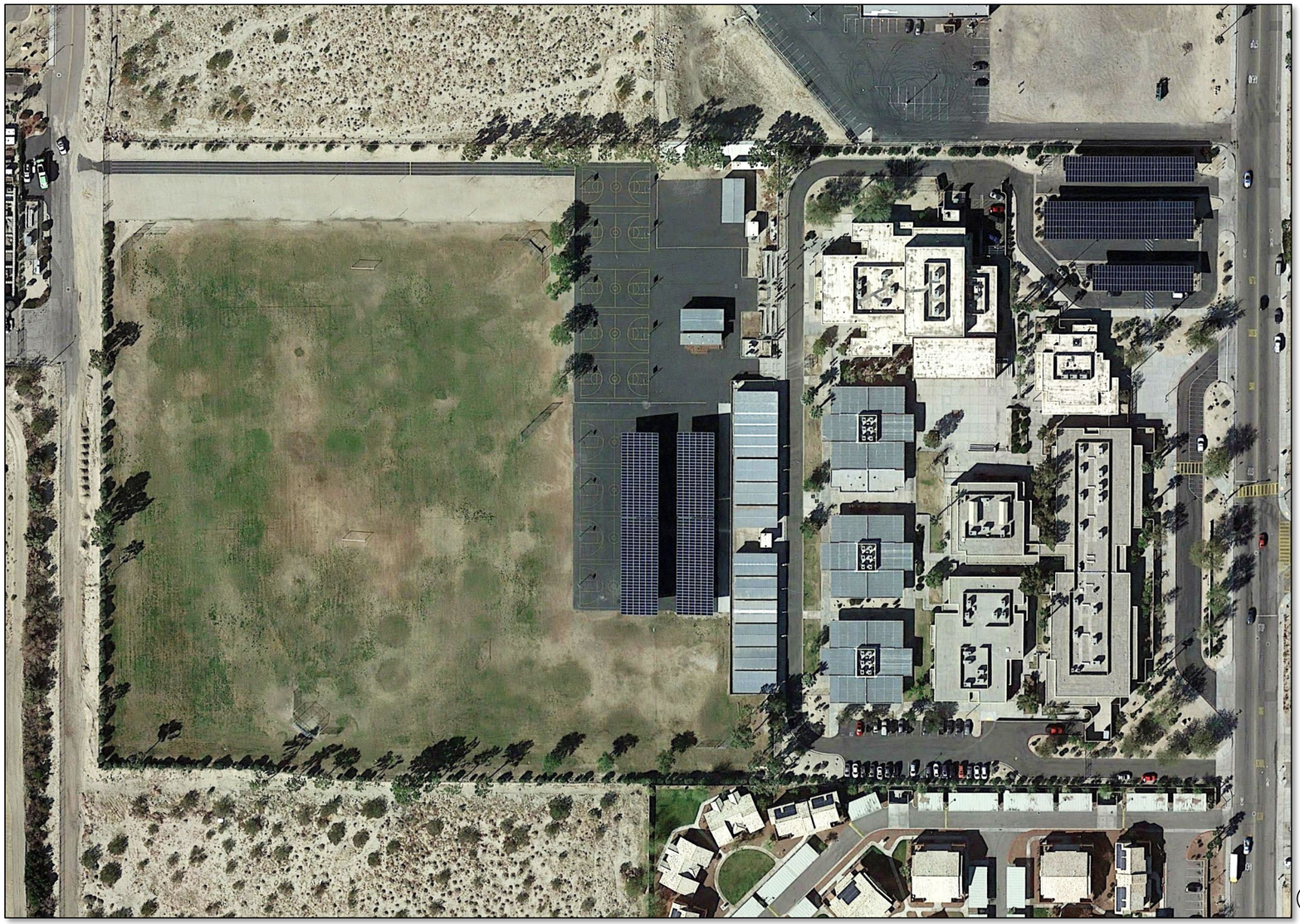




Existing Campus Images

Desert Springs Middle School
66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK



N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Desert Springs Middle School

66755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

DSMS
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PSUSD – Long-Range Facilities Master Plan



Painted Hills Middle School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5	Existing Campus Asset Summary
6	Existing Campus Use Plan(s) With Room Numbers
7	Existing Campus Image Key Map
8	Existing Campus Images
9	Campus Aerial & Master Plan

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- English/Language Arts
- Mathematics
- Science, Honors
- Leadership
- Math Honors
- AVID
- PBL
- Robotics
- US History, Honors
- LA Honors
- Social Studies, Honors
- STEM
- Crossfit
- ASB
- PE
- Art, I, II
- Beginning Band
- Wind Ensemble
- Choir, Beg, Adv
- Jazz Band
- Study Skills



Executive Summary
Painted Hills Middle School (PHMS)

Vision
Painted Hills Middle School (PHMS) is an exemplary middle school that provides rigorous educational programs in a safe environment that embraces diversity and cultivate a culture of collaboration among all stakeholders – resulting in a well-rounded young adolescents who are ready for the demands of high school.

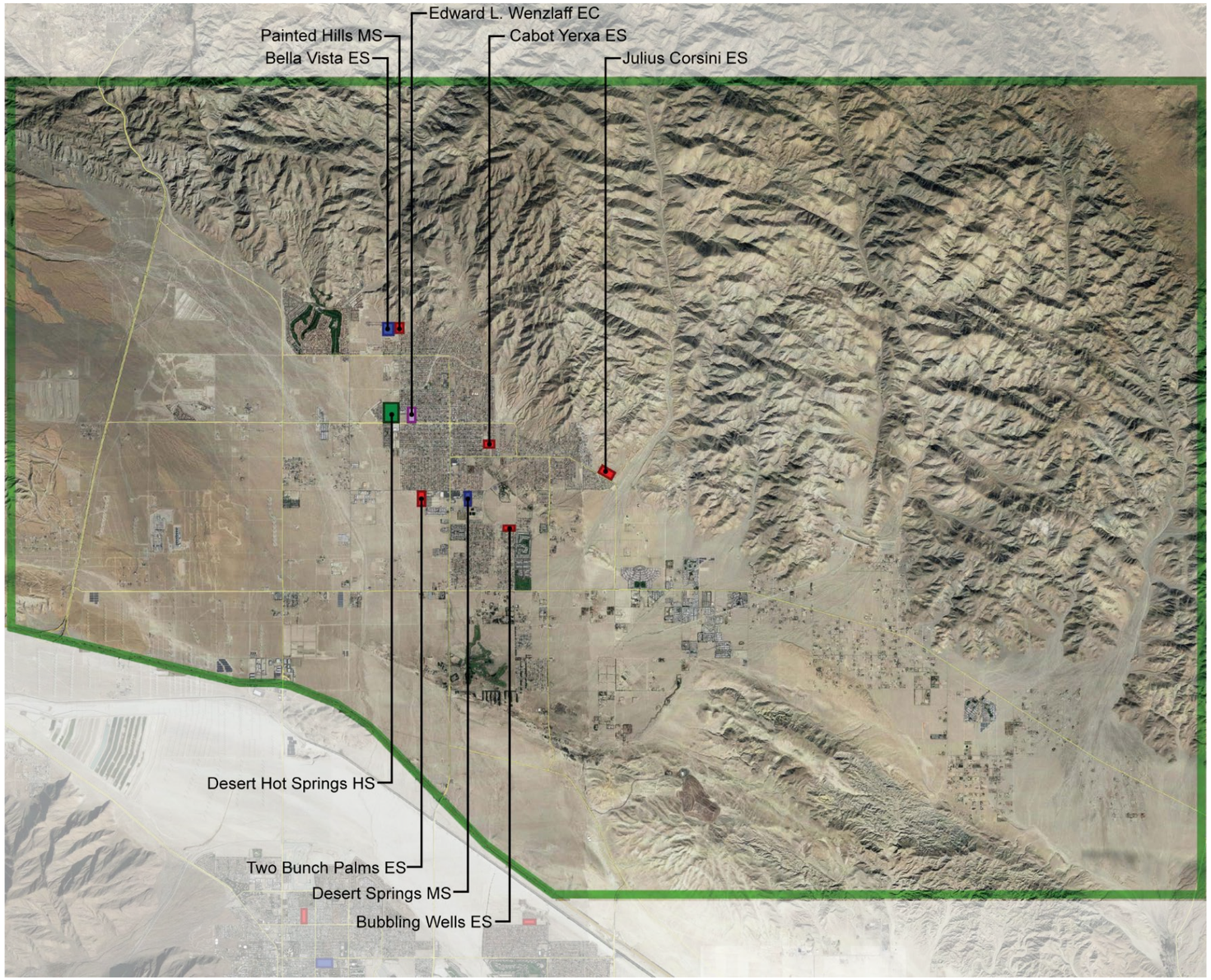
Mission
Painted Hills Middle School prepares young adolescent students for high school by equipping them with the social and academic skills needed to succeed.

Neighborhood
PHMS is Newer school located in the City if Desert Hot Springs, California serving students from Desert Hot Springs, Whitewater, Painted Hills, North Palm Springs, and Sky Valley.

Instruction
PHMS serves approximately 800 students in sixth, seventh, and eighth grade.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

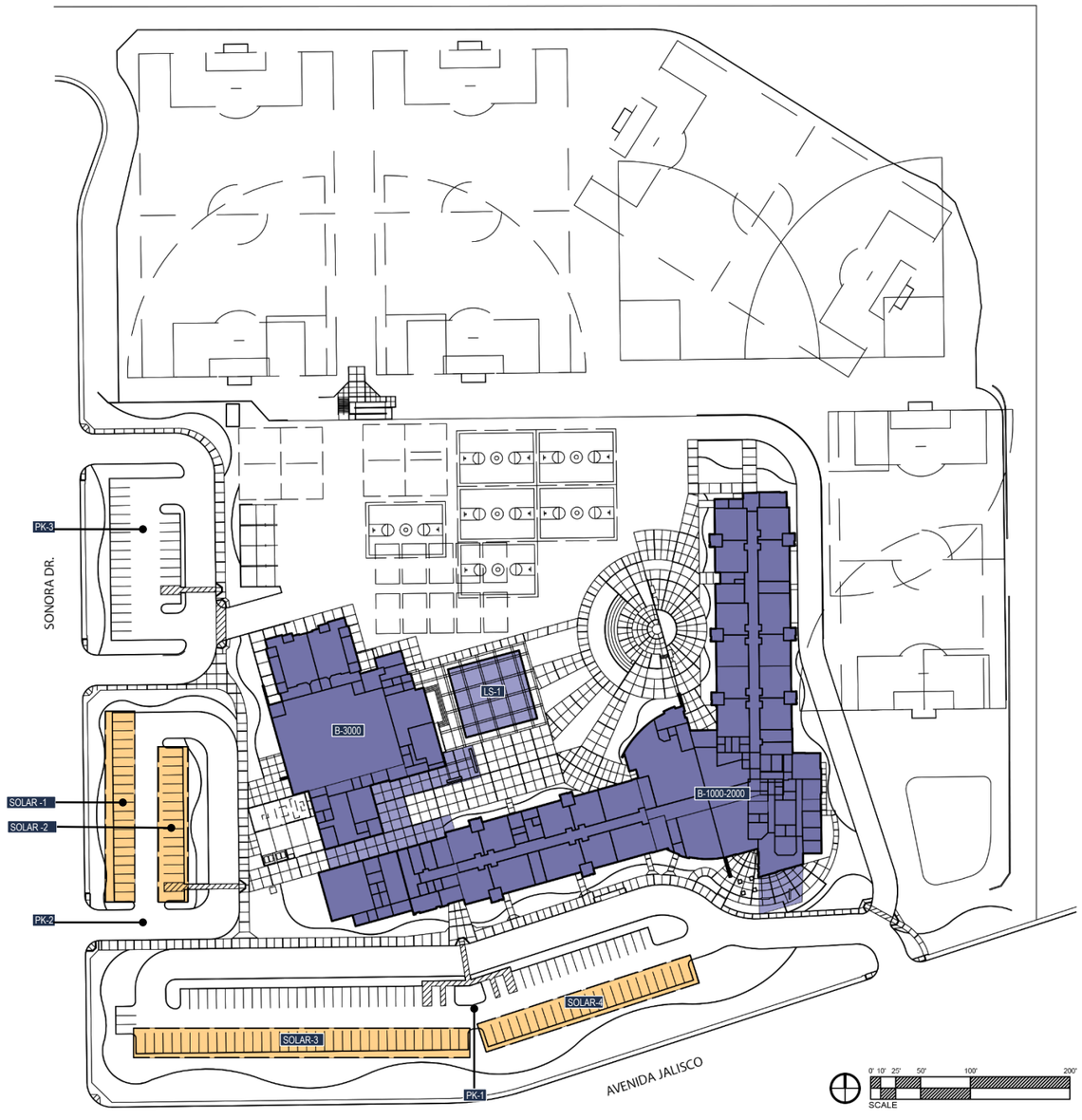
Attendance Area Boundary

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PHMS
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	18.8 Acres
Current Playground Area::	6.2 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PHMS
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PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Painted Hills Middle School		9250 Sonora Dr., Desert Hot Springs, CA 92240-1585	(760) 416-6000	(760) 416-600	33 67173 0123703	12795

Original Construction Date	2011	Original Capacity (MP 2012)	1,395	Classroom Count (2018) PSUSD Provided	47	Projected Enrollment (2026)
Site Size (MP 2012)	18.78 Acres	Current Capacity (2019) PSUSD Provided	1,367 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	47	
Overall Square Footage (2017 EMG Reference)	136,778 SQ.FT.	Current Enrollment (2018-2019) CDE	819	Relocatables (2018) PSUSD Provided	0	1,224

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
0	0	0	0	2035	2030

Buildings

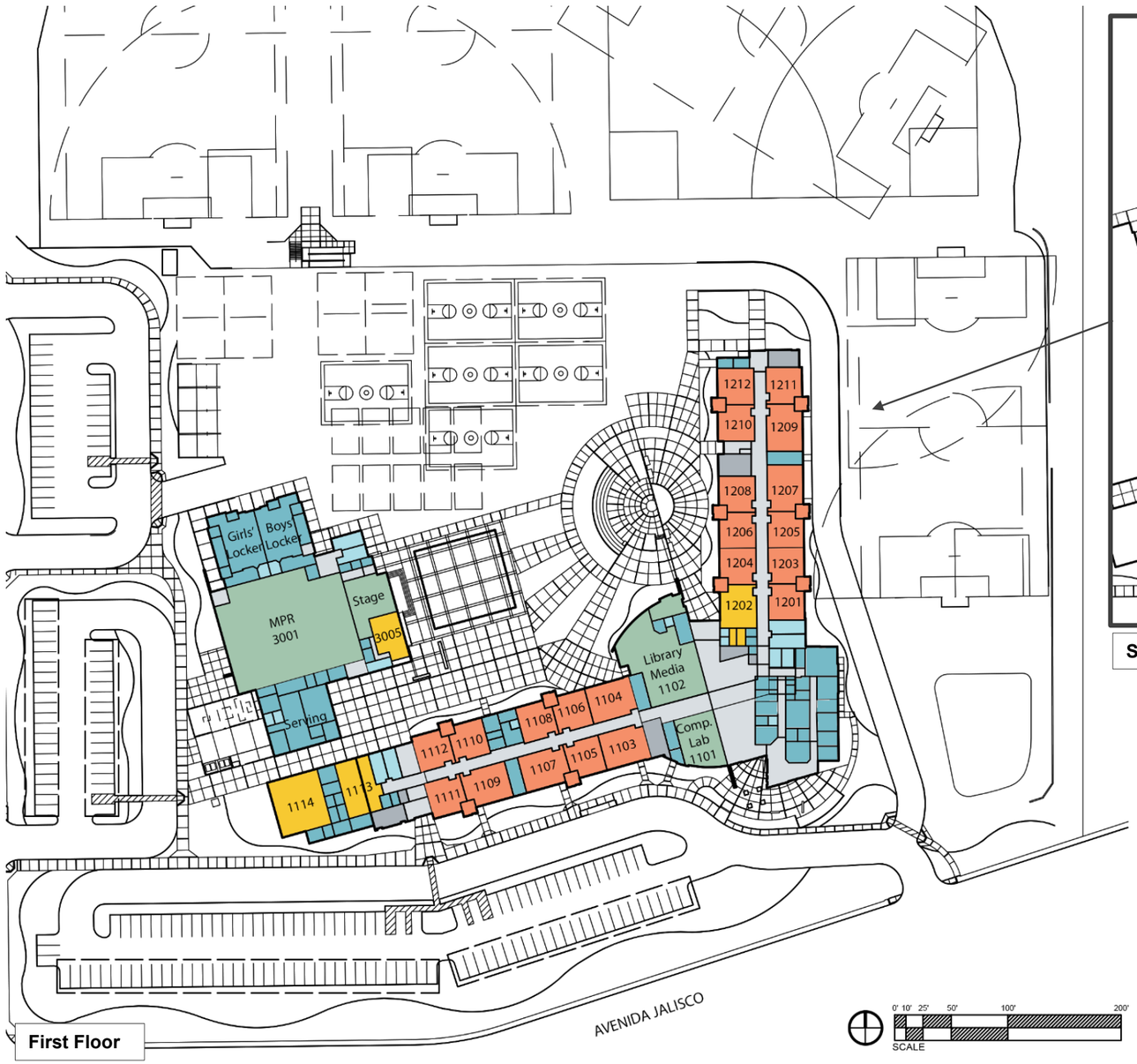
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1000-2000	MAIN BUILDING 1000-2000 WING	Permanent	MAIN BUILDING 1000-2000 WING	2013	A# 1093912					2	101730	D	1
B-3000	3000 BUILDING	Permanent	3000 BUILDING	2013	A# 1093912					2	26507	D	1

Site Improvements

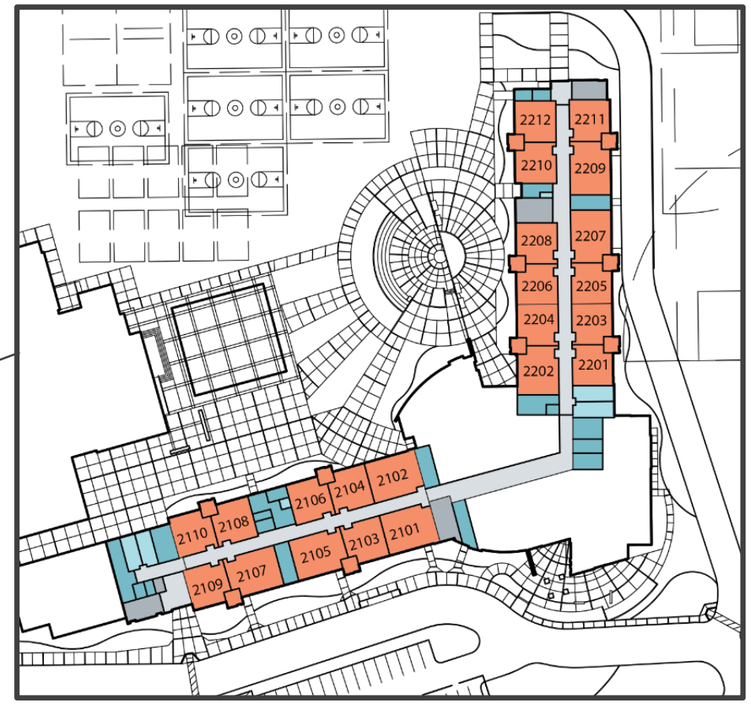
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	Parking Lot 1	Parking	Parking Lot 1	2013	A# 1093912								1
PK-2	Parking Lot 2	Parking	Parking Lot 2	2013	A# 1093912								1
PK-3	Parking Lot 3	Parking	Parking Lot 3	2013	A# 1093912								1
LS-1	Lunch Shelter	Permanent	Lunch Shelter	2013	A# 113015								1
Solar-1	South West Parking Lot	Solar Panels	Solar Canopies (Parking) -(1 of 4)	2013	A# 113015				PPA				1
Solar-2	South West Parking Lot	Solar Panels	Solar Canopies (Parking) -(2 of 4)	2013	A# 113015				PPA				1
Solar-3	South Parking	Solar Panels	Solar Canopies (Parking) -(3 of 4)	2013	A# 113015				PPA				1
Solar-4	South Parking	Solar Panels	Solar Canopies (Parking) -(4 of 4)	2013	A# 113015				PPA				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



First Floor



Second Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PHMS
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PBK



Painted Hills Middle School

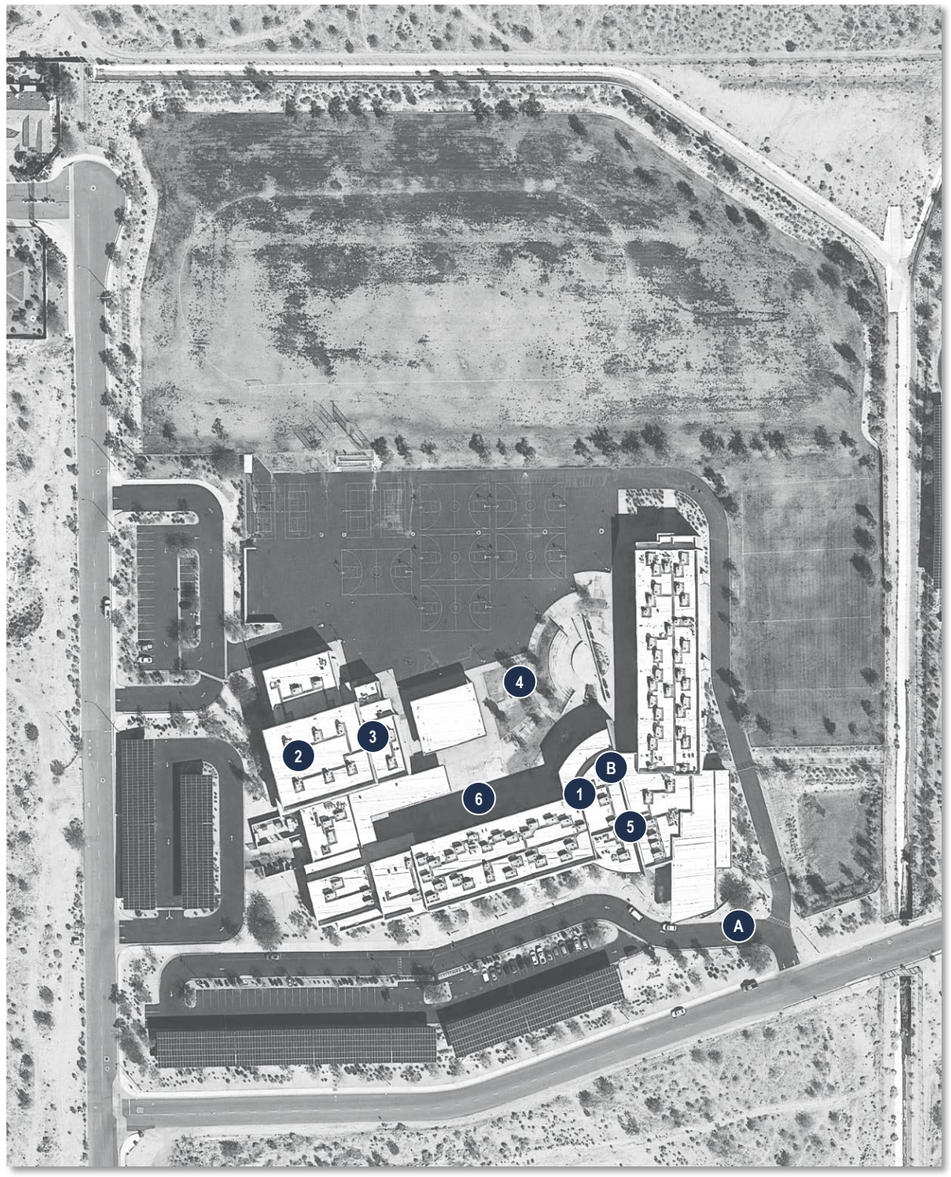
9250 Sonora Dr., Desert Hot Springs, CA 92240

Palm Springs Unified School District

2019

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







1 Image Key

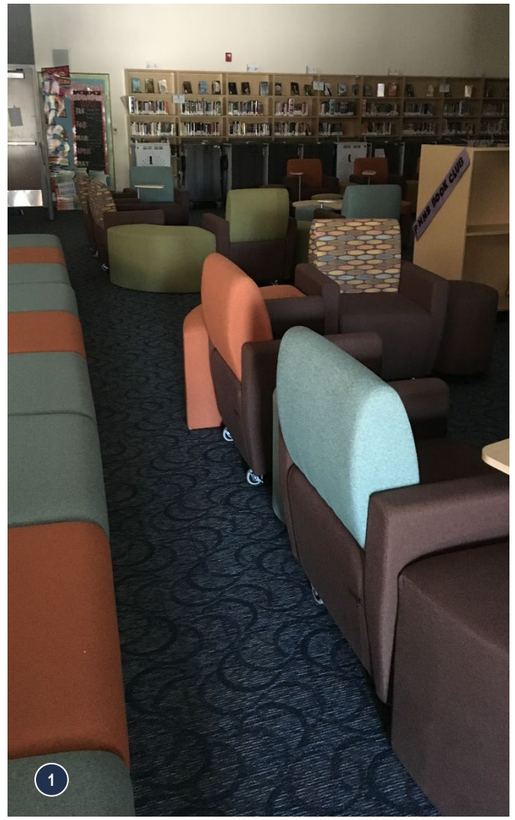
Existing Campus Image Key Map

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PHMS
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PBK

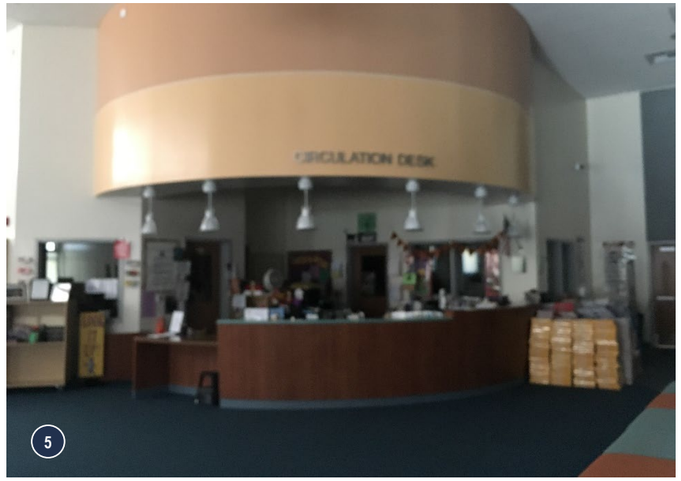
PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT













Existing Campus Images

Painted Hills Middle School
9250 Sonora Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK



Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

N

Campus Aerial & Master Plan

Painted Hills Middle School

9250 Sonora Dr., Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

PHMS

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PSUSD – Long-Range Facilities Master Plan



Bella Vista Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BVES
1

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

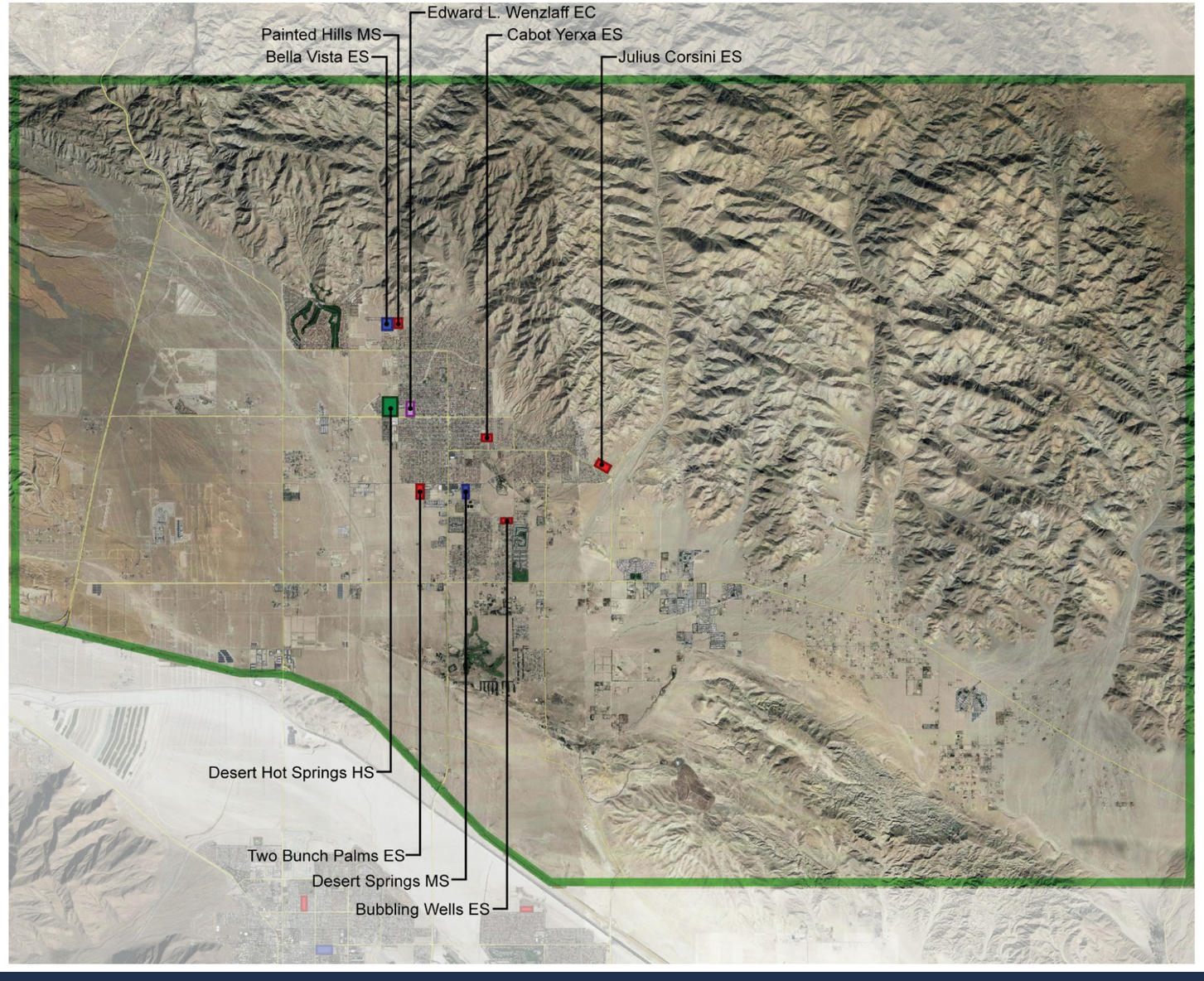
Executive Summary
Bella Vista Elementary School (BVES)

Vision and Mission
The vision and mission of Bella Vista Elementary School is dedicated to creating a college and career-minded community of successful citizens that embrace academic excellence, individual strengths and difference, personal growth and respect for self and others in an ever-changing global system.

Neighborhood
BVES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, CA.

Instruction
BVES serves approximately 740 students in grades Transitional Kindergarten through 5th grade. BVES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BVES
3



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	13.4 Acres
Current Playground Area::	6.2 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BVES
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Bella Vista Elementary School		**65750 Avenida Jalisco Desert Hot Springs, CA 92240-1674**	**(760) 251-7244**	**(760) 251-7255**	**33 67173 6032429**	**4565**

Original Construction Date	**2014**	Original Capacity	**Existing Capacity**	Classroom Count (2018) PSUSD Provided	**35**	Projected Enrollment (2026)	**General Notes**
Site Size (2017 EMG Reference)	**13.38 Acres**	Current Capacity (2019) PSUSD Provided	**1,049 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**32**		Facilities Condition Assessment (Facilities Condition Index) Note: *Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Overall Square Footage (2017 EMG Reference)	**81,523 SQ.FT.**	Current Enrollment (2018-2019) CDE	**765**	Relocatables (2018) PSUSD Provided	**3**	**1,499**	

Summary of State School Facility Modernization Program Funding Eligibility						Text Color Coding/ Information Availability: *Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Grant Estimates Based on 2019 Pupil Grants				**Facility Information**		Building/ Site ID Notes: *Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)	
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%			Existing Asset Information: *This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*
0	**0**	**0**	**0**	**2035**	**2030**	

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1A	MULTI-PURPOSE	Permanent	MAIN BUILDING:	2014	A# 109313					2	83153	S	1
B-1B	CLASSROOM WING-1 (1st & 2nd FLOOR)	Permanent	Food Service	2014	A# 109313					1	-	S	1
B-1C	LIBRARY	Permanent	Multi-Purpose	2014	A# 109313					1	-	S	1
B-1D	ADMINISTRATION (1st & 2nd FLOOR)	Permanent	Classroom Wing #1	2014	A# 109313					2	-	S	1
B-1E	CLASSROOM WING-2 (1st & 2nd FLOOR)	Permanent	Library	2014	A# 109313					1	-	S	1
B-1F	KINDERGARTEN	Permanent	Administration	2014	A# 109313					1	-	S	1
P-1	RELO 1	Portable	PORTABLE CLASSROOM # 130	2017	A# 114694					1	960		1
P-2	RELO 2	Portable	PORTABLE CLASSROOM # 131	2017	A# 114694					1	960		1
P-3	RELO 3	Portable	PORTABLE CLASSROOM # 132	2017	A# 114694					1	960		1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	Play Area	Play	Play Area	2014	A# 109313					n/a	3000		1
PA-2	Kinder Play Area	Play	Kindergarten Play Area	2014	A# 109313					n/a	0		1
PK-1	Staff Parking	Parking	Staff Parking	2014	A# 109313					n/a	0		1
PK-2	Visitor Parking 1	Parking	Visitor Parking 1	2014	A# 109313					n/a	0		1
PK-3	Visitor Parking 2	Parking	Visitor Parking 2	2014	A# 109313					n/a	0		1
LS-1	Lunch Shelter	Shelter	Lunch Shelter	2014	A# 109313					n/a	3000		1
SS-1	Shade Structure	Shelter	Shade Structure	2014	A# 109313					n/a	3000		1
SS-2	Shade Structure	Shelter	Shade Structure	2019	A# 117623					n/a	3000		1
Solar-1	Solar Canopy	Solar Panels	Solar Canopies (Parking) (1 of 6)	2015	A# 113535				PPA	n/a	0		1
Solar-2	Solar Canopy	Solar Panels	Solar Canopies (Parking) (2 of 6)	2015	A# 113535				PPA				1
Solar-3	Solar Canopy	Solar Panels	Solar Canopies (Parking) (3 of 6)	2015	A# 113535				PPA				1
Solar-4	Solar Canopy	Solar Panels	Solar Canopies (Parking) (4 of 6)	2015	A# 113535				PPA				1
Solar-5	Solar Canopy	Solar Panels	Solar Canopies (Parking) (5 of 6)	2015	A# 113535				PPA				1
Solar-6	Solar Canopy	Solar Panels	Solar Canopies (Parking) (6 of 6)	2015	A# 113535				PPA				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



First Floor



Second Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

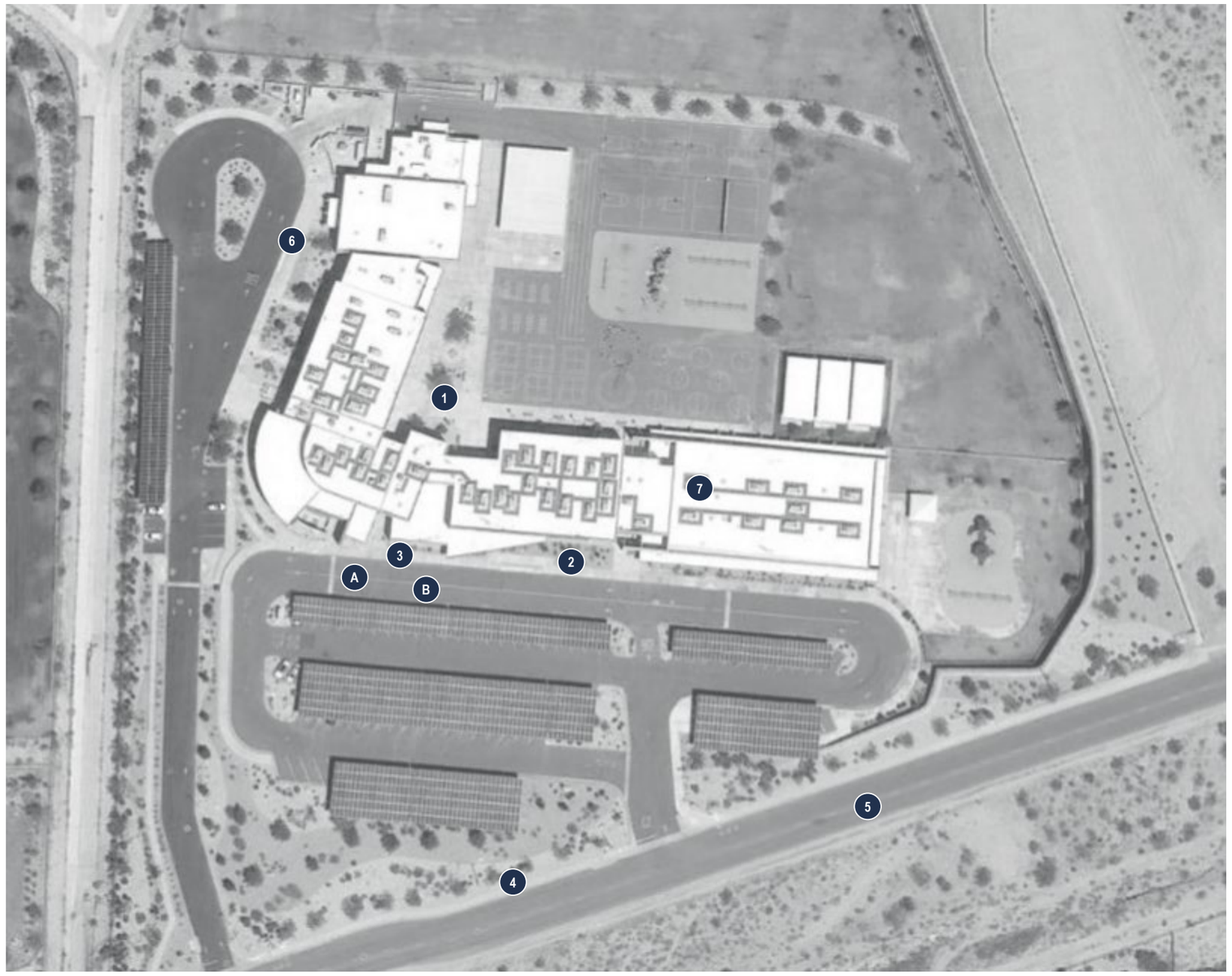
Existing Campus Use Plan(s) With Room Numbers

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BVES
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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Existing Campus Images

Bella Vista Elementary School
65750 Avenida Jalisco, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PBK



Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Bella Vista Elementary School

65750 Avenida Jalisco, Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

BVES

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BUBBLING WELLS
ELEMENTARY

BUBBLING WELLS
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Bubbling Wells Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.psusd.us

Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science



N

Executive Summary
Bubbling Wells Elementary School (BWES)

Mission & Vision

Work together as a learning community to support and increase early literacy, mathematical conceptual knowledge, and a desire to continue learning with the help of technology, our teachers, school staff, families, and community.

Neighborhood

BWES is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California. Located south of the city limits of Desert Hot Springs. The school attendance boundaries include the county areas of Desert Hot Springs east of Palm Drive, west of Mt. View and south of Camino Campanero

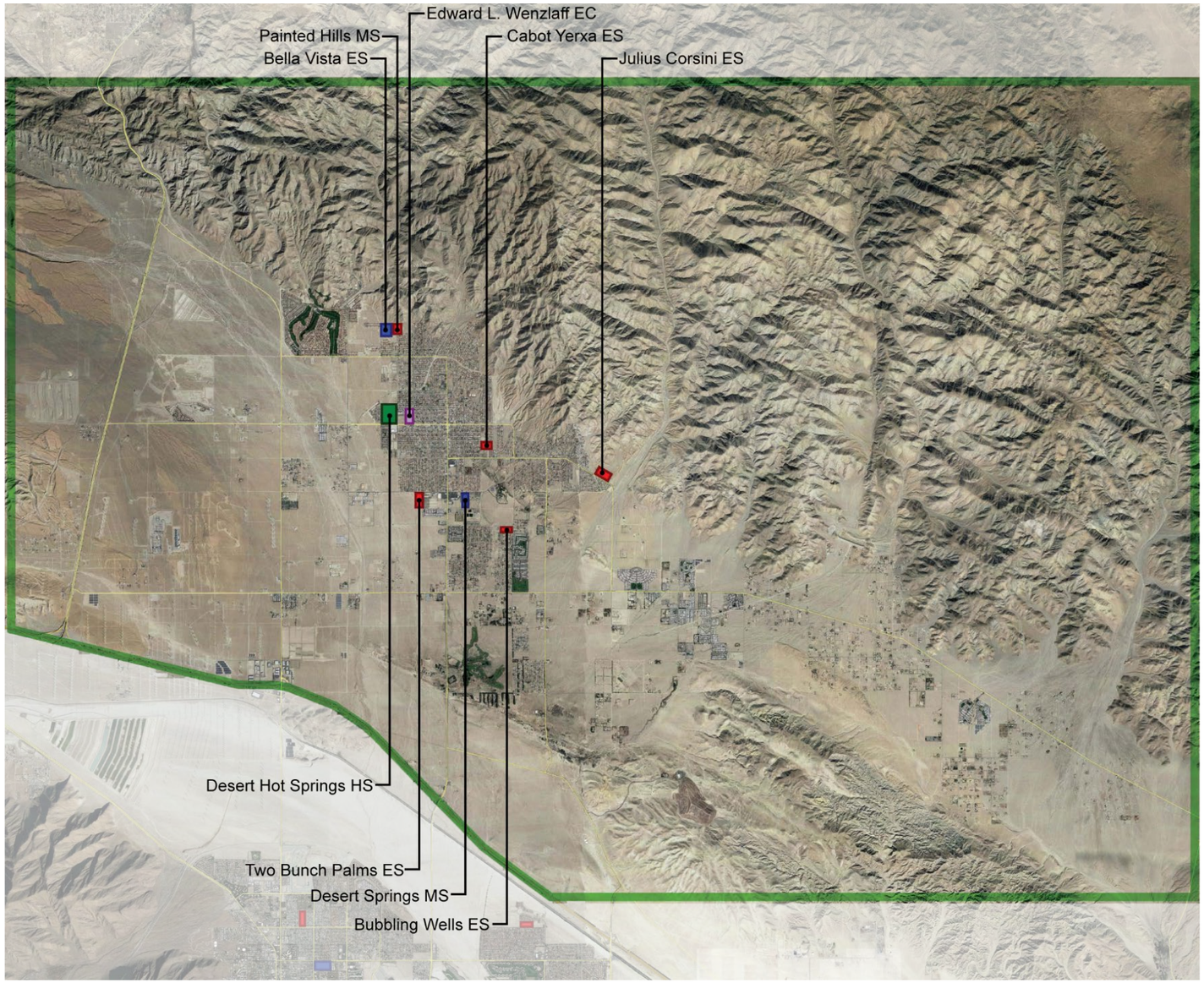
Instruction

BWES serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

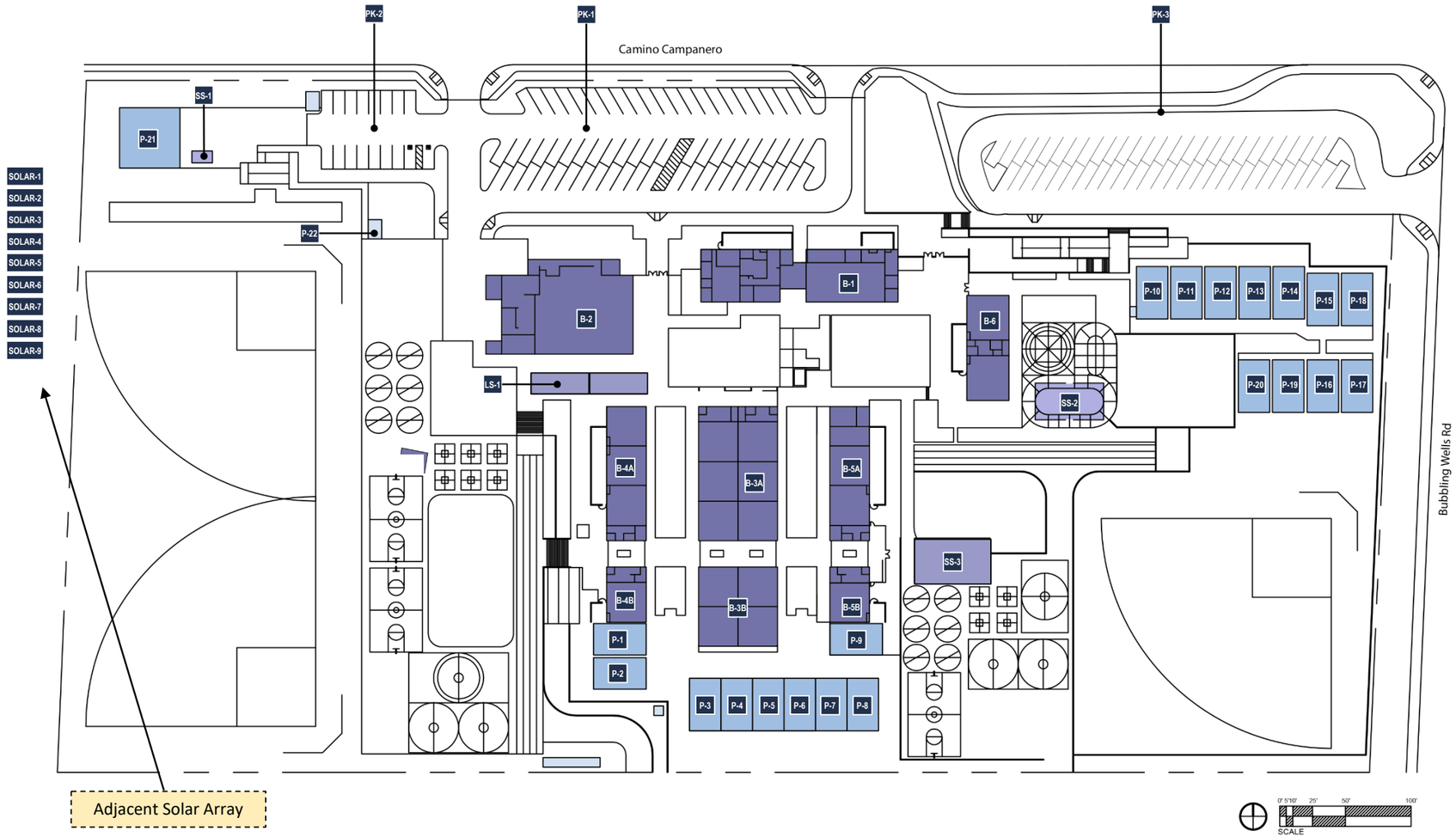
Attendance Area Boundary

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BWES
3

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	12.2 Acres
Current Playground Area:	6.3 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BWES
4

PBK

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Bubbling Wells Elementary School				**67501 Camino Campanero, Desert Hot Springs, CA 92240-6869**		**(760) 251-7230**	**(760) 251-7237**	**33 67173 6111025**	**1025**

Original Construction Date	**1992**	Original Capacity (MP 2012)	**580**	Classroom Count (2018) PSUSD Provided	**41**	Projected Enrollment (2020)
Site Size (MP 2012)	**17.99 Acres**	Current Capacity (2019) PSUSD Provided	**1,217 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**21**	
Overall Square Footage (2017 EMG Reference)	**51,570 SQ.FT.**	Current Enrollment (2018-2019) CDE	**712**	Relocatable (2018) PSUSD Provided	**20**	**686**

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
3,335,365	**2,223,577**	**4,990,272**	**3,326,848**	**N/A**	**N/A**

Buildings

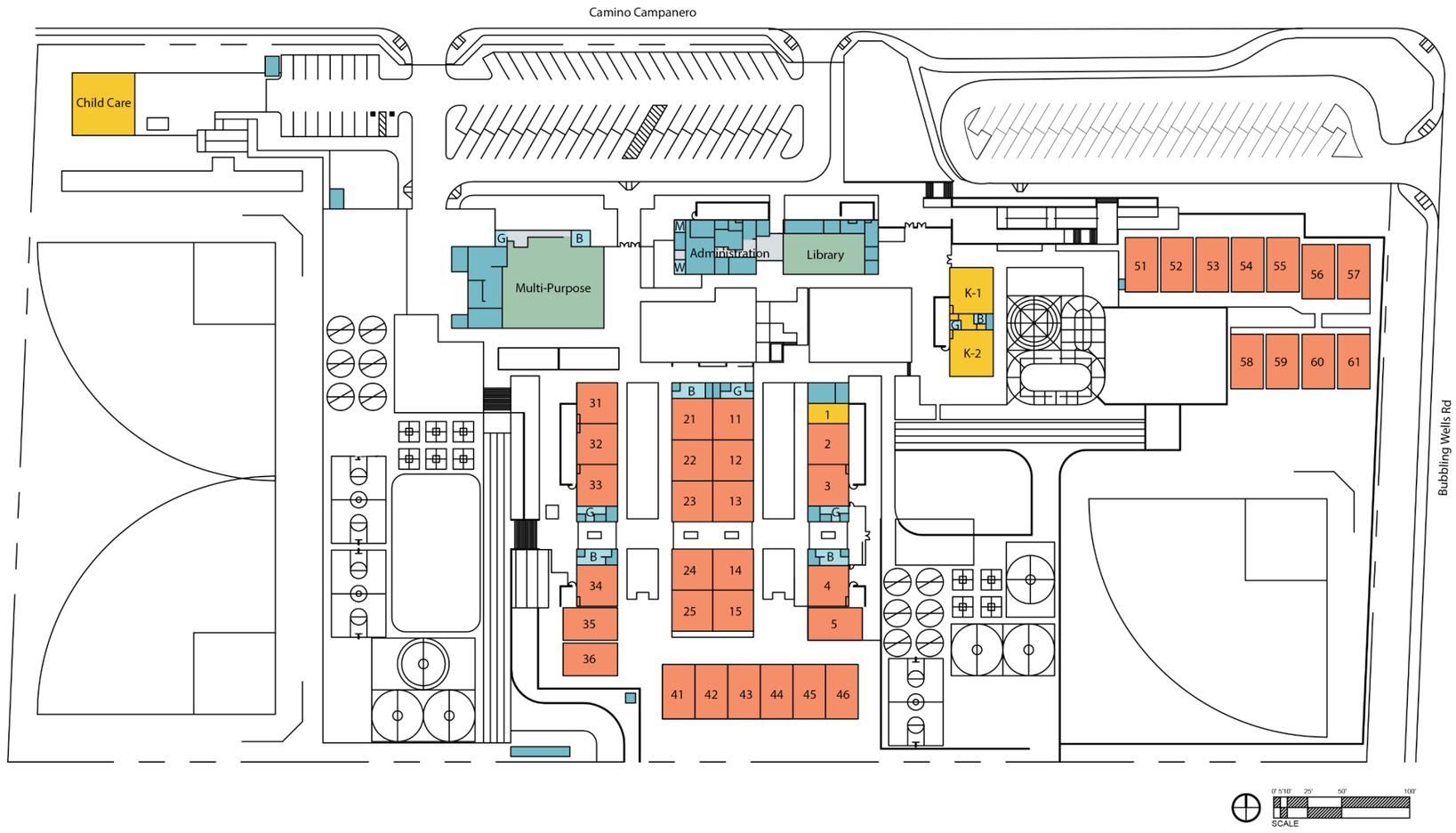
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1992	A# 52416					1	5690	S	3
B-2	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1992	A# 52416					1	7186	S	3
B-3A	CLASSROOM	Permanent	CLASSROOMS 11-13, 21-23	1992	A# 52416		A# 110280	2009		1	2600	S	2
B-3B	CLASSROOM	Permanent	CLASSROOMS 14-15, 24-25	1992	A# 52416		A# 110280	2009		1	3060	S	2
B-4A	CLASSROOM	Permanent	CLASSROOM 31-33	1992	A# 52416					1	1260	S	3
B-4B	CLASSROOM	Permanent	CLASSROOMS 34-36	1992	A# 52416 / A# 110280					1	6120	S	3
B-5A	CLASSROOM	Permanent	CLASSROOMS 1-3	1992	A# 52416 / A# 110280					1	3600	S	3
B-5B	CLASSROOM	Permanent	CLASSROOMS 4-5	1992	A# 52416					1	3060	S	3
B-6	KINDERGARTEN	Permanent	CLASSROOM K-1-K-2	1992	A# 52416					1	1260	S	3
P-1	RELO 1	Portable	PORTABLE CLASSROOM 34	1980	A# 47710					1	960	D	4
P-2	RELO 2	Portable	PORTABLE CLASSROOM 35	1988	A# 50418					1	960	S	4
P-3	RELO 3	Portable	PORTABLE CLASSROOM 41	1988	A# 50989					1	960	S	4
P-4	RELO 4	Portable	PORTABLE CLASSROOM 42	1988	A# 50989					1	960	S	4
P-5	RELO 5	Portable	PORTABLE CLASSROOM 43	1988	A# 51597					1	960	S	4
P-6	RELO 6	Portable	PORTABLE CLASSROOM 44	1988	A# 50585					1	960	S	4

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings												
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-7	RELO 7	Portable	PORTABLE CLASSROOM 45	1988	A# 50585					1	960	S	4
P-8	RELO 8	Portable	PORTABLE CLASSROOM 46	1988	A# 50418					1	960	S	4
P-9	RELO 9	Portable	PORTABLE CLASSROOM 5	1989	A# 52416					1	960	S	4
P-10	RELO 10	Portable	PORTABLE CLASSROOM 51	1990	A# 29638					1	960	D	3
P-11	RELO 11	Portable	PORTABLE CLASSROOM 52	1995	A# 102348					1	2120	S	3
P-12	RELO 10	Portable	PORTABLE CLASSROOM 53	1998	A# 50418					1	960	S	3
P-13	RELO 11	Portable	PORTABLE CLASSROOM 54	1998	A# 50418					1	960	S	3
P-14	RELO 14	Portable	PORTABLE CLASSROOM 55	1998	A# 26435					1	960	S	3
P-15	RELO 15	Portable	PORTABLE CLASSROOM 56	1998	A# 107810					1	960	S	3
P-16	RELO 16	Portable	PORTABLE CLASSROOM 57	1998	A# 108753					1	960	S	3
P-17	RELO 17	Portable	PORTABLE CLASSROOM 58	1998	A# 108877					1	960	S	3
P-18	RELO 18	Portable	PORTABLE CLASSROOM 59	2015	A# 108877					1	960	S	1
P-19	RELO 19	Portable	PORTABLE CLASSROOM 60	2015	A# 113946					1	960	S	1
P-20	RELO 20	Portable	PORTABLE CLASSROOM 61	2015	A# 113946					1	960	S	1
P-21	RELO 21	Portable	CHILD CARE	1992	A# 52416					1	960	S	3
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT A		PARKING LOT A	2015	A# 114460								1
PK-2	PARKING LOT B		PARKING LOT B	1992	A# 52416								3
PK-3	PARKING LOT C		PARKING LOT C	2015	A# 114460								1
LS-1	LUNCH	Shelter	LUNCH SHELTER	1992	A# 108435					1	1032	S	3
SS-1	SHADE STRUCT.	Shelter	SHADE STRUCT.	1992	A# 52416								3
SS-2	SHADE STRUCT.	Shelter	SHADE STRUCT.	2010	A# 111048								1
SS-3	SHADE STRUCT.	Shelter	SHADE STRUCTURE		A# 117557	2018							1
Solar-1	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-2	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-3	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-4	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-5	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-6	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-7	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-8	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1
Solar-9	Solar Array	Solar Panels	Solar Array / on adjacent lot	2015	Exemption Filed				DO				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE



Building Use Legend

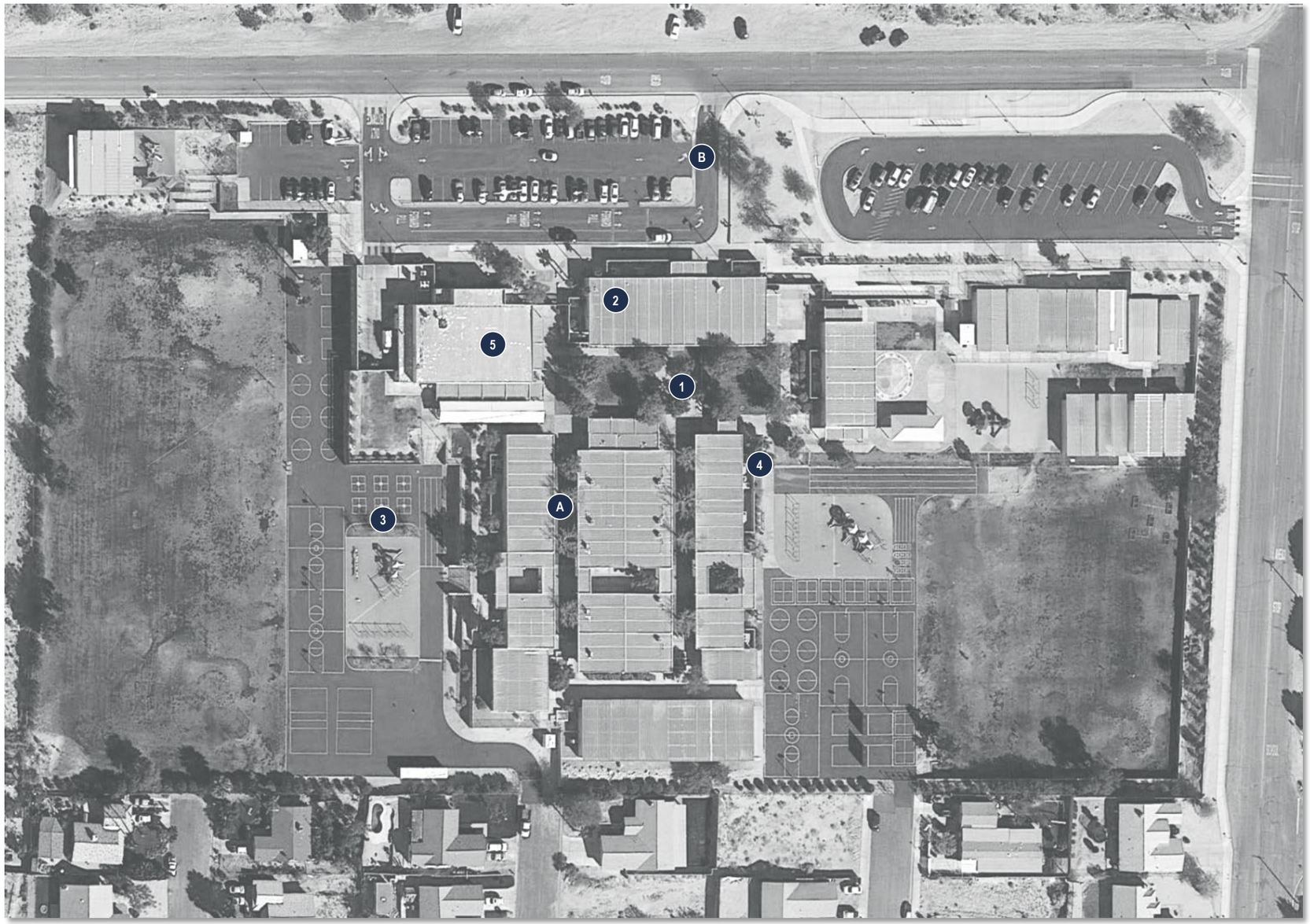
- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BWES
7

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

BWES
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

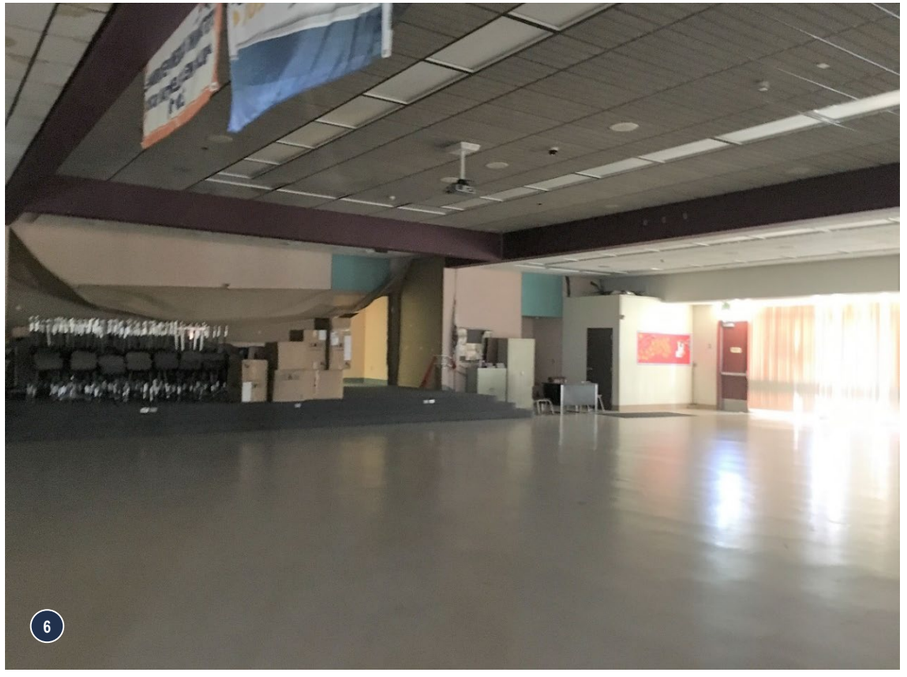

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6

Existing Campus Images

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

N

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Bubbling Wells Elementary School
67501 Camino Campanero, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PSUSD – Long-Range Facilities Master Plan



PSUSD
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150 District Center Drive
Palm Springs, CA 92264

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1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Cabot Yerxa Elementary School

Cover Sheet

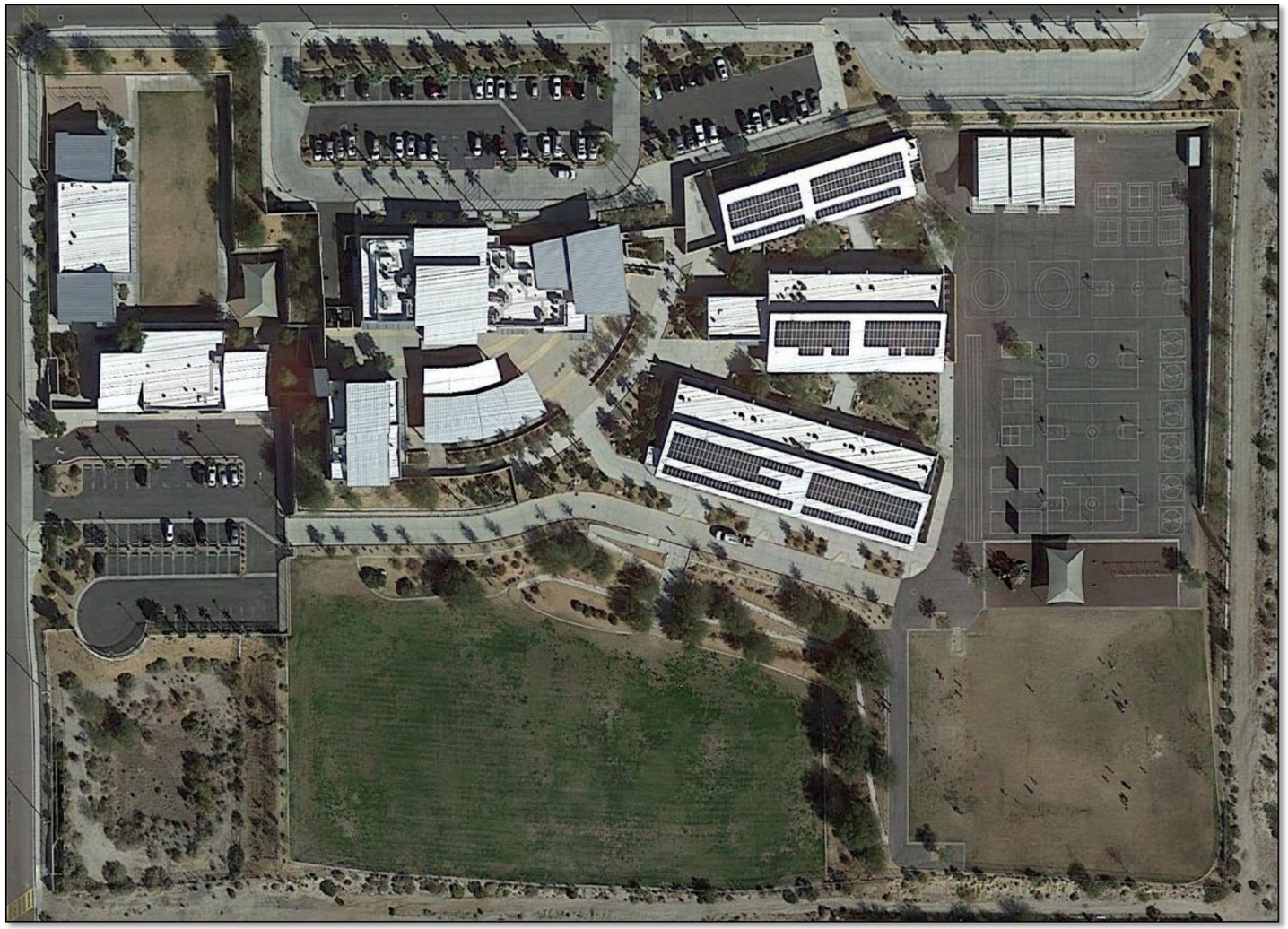
Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
1

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



Executive Summary
Cabot Yerxa Elementary School (CYES)

Mission

The faculty and staff of Cabot Yerxa Elementary School believe each child is a unique, valuable individual who is capable of learning and succeeding. We further believe that the participation, communication, and cooperation with the home and the community at larger are critical for student success in school. Recognizing the special needs of our multicultural, language diverse population, we practice a variety of best practice instructional strategies, all while promoting district and state goals for educational development and facilitating the growth of productive members of our society.

Neighborhood

CYES is located in Desert Hot Springs, California and serves a diverse population of students and families from the local community.

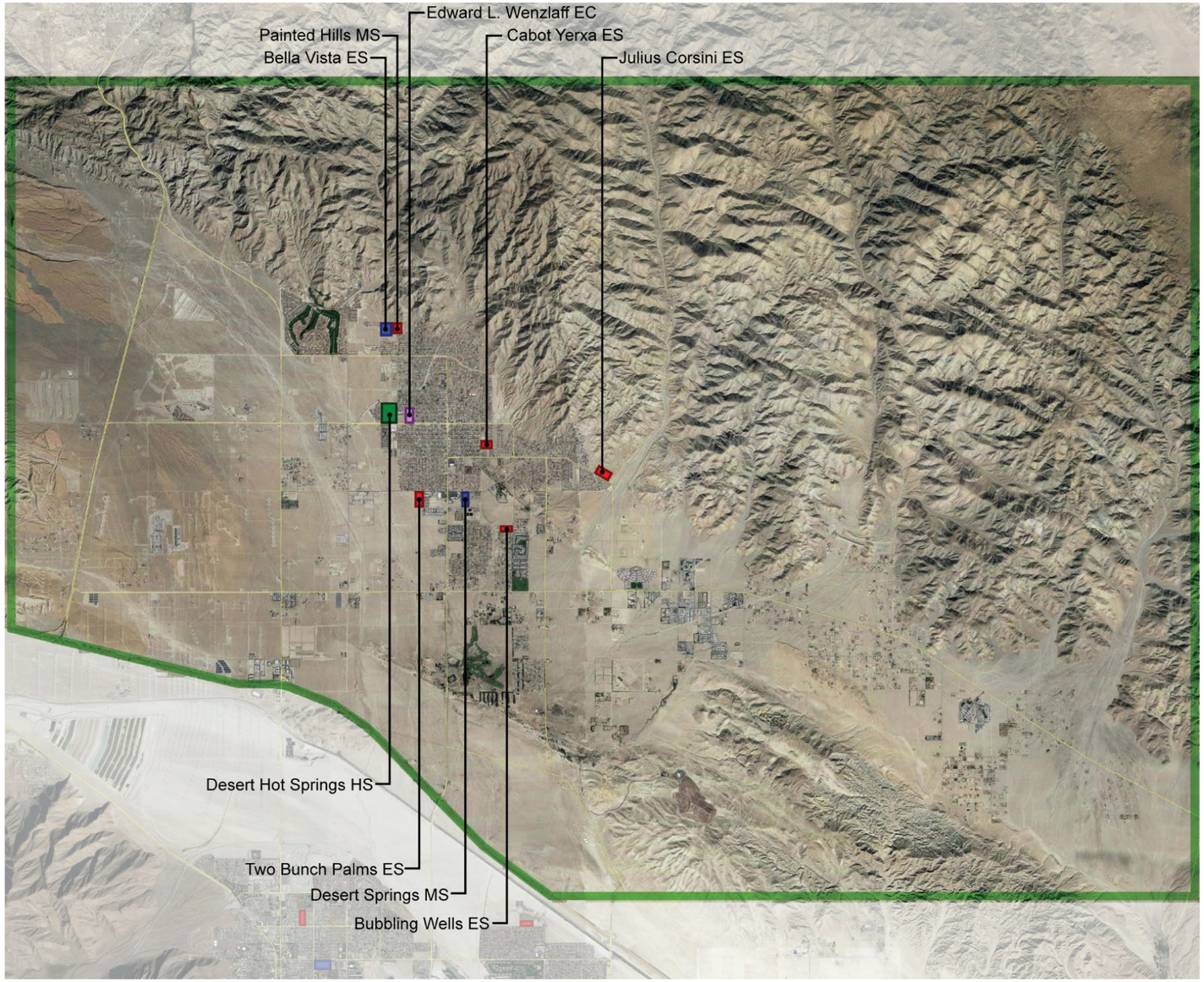
Instruction

CYES serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

N



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

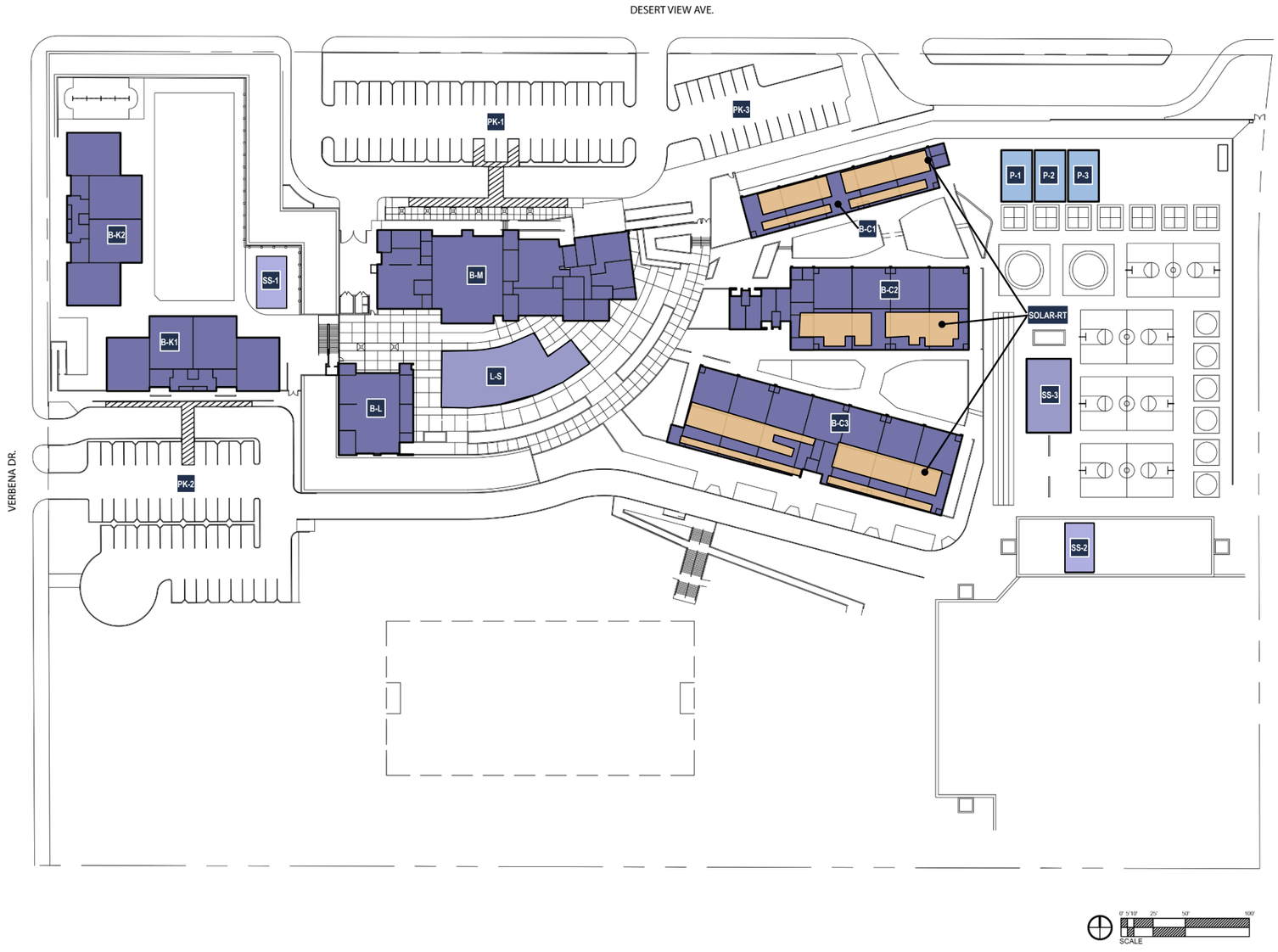
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	13.0 Acres
Current Playground Area:	7.1 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Cabot Yerxa Elementary School		**67067 Desert View, Desert Hot Springs, CA 92240-4103**	**(760) 251-2223**	**(760) 251-3110**	**33 67173 0118943**	**12316**

Original Construction Date	**2009**	Original Capacity (MP 2012)	**651**	Classroom Count (2018) PSUSD Provided	**37**	Projected Enrollment (2020)
Site Size (MP 2012)	**12.98 Acres**	Current Capacity (2019) PSUSD Provided	**1,093 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**34**	
Overall Square Footage (2017 EMG Reference)	**59,000 SQ.FT.**	Current Enrollment (2018-2019) CDE	**701**	Relocatables (2018) PSUSD Provided	**3**	**526**

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
0	**0**	**0**	**0**	**2034**	**2029**

Buildings

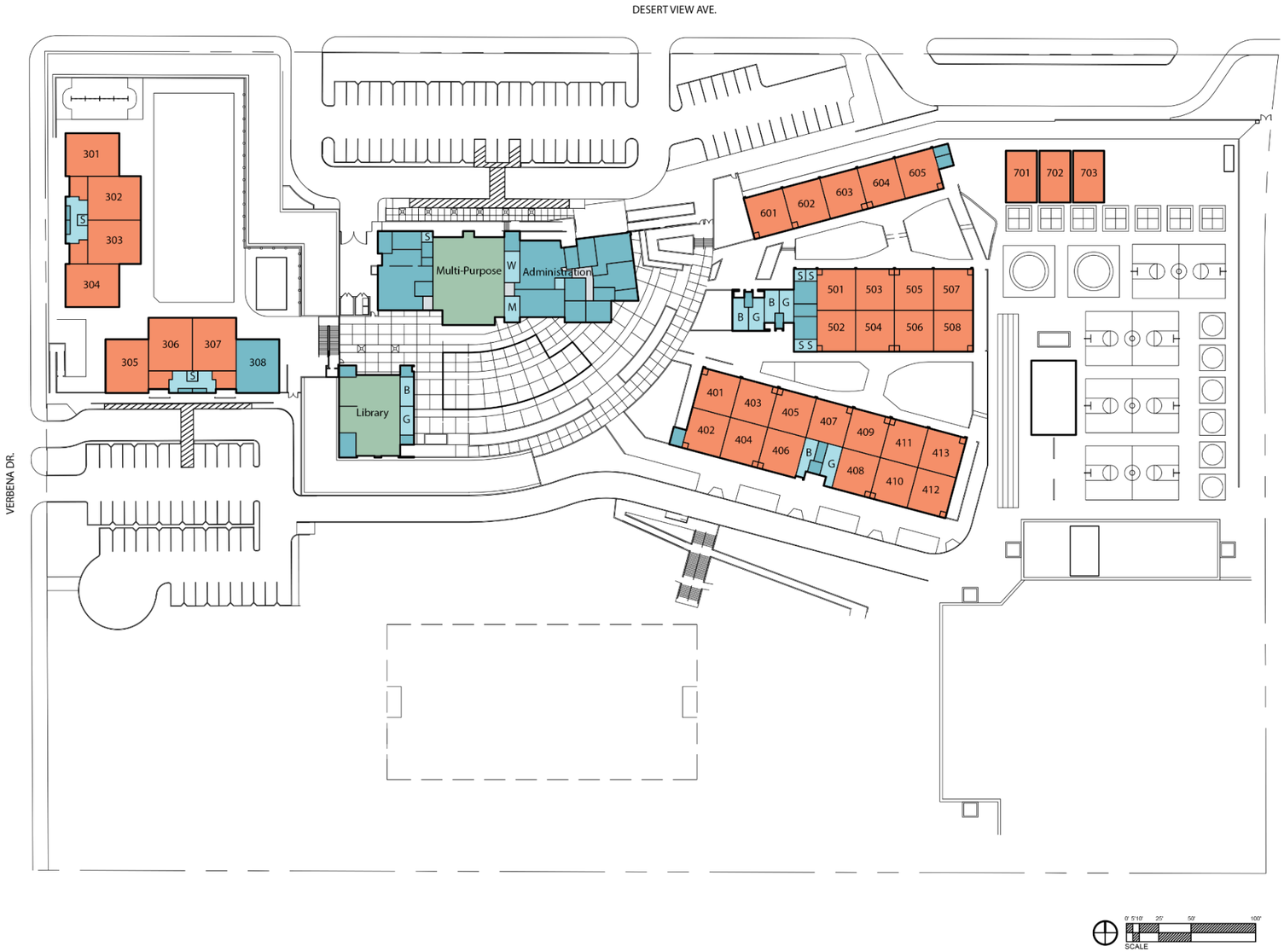
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-M	BLDG. 'M' – MULTI-PURPOSE	Permanent	ADMINISTRATION / MULTI-PURPOSE	2009	A# 108879					1	12541	S	2
B-L	BLDG. 'L' – LIBRARY	Permanent	LIBRARY	2009	A# 108879					1	3802	C	2
B-K1	BLDG. 'K1' KINDER.	Permanent	CLASSROOMS 305-308	2009	A# 108879					1	6770	S	2
B-K2	BLDG. 'K2' KINDER.	Permanent	CLASSROOMS 301-304	2009	A# 108879					1	6770	S	2
B-C1	BLDG. 'C1' – CLASSROOMS	Permanent	CLASSROOMS 601-605	2009	A# 108879					1	13165	S	2
B-C2	BLDG. 'C2' – CLASSROOMS	Permanent	CLASSROOMS 501-508	2009	A# 108879					1	10138	S	2
B-C3	BLDG. 'C3' – CLASSROOMS	Permanent	CLASSROOMS 401-412	2009	A# 108879					1	5056	S	2
P-1	RELO 1	Portable	PORTABLE CLASSROOM 701	2016	A# 114738					1	960		1
P-2	RELO 2	Portable	PORTABLE CLASSROOM 702	2016	A# 114738					1	960		1
P-3	RELO 3	Portable	PORTABLE CLASSROOM 703	2016	A# 114738					1	960		1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

Site Improvements												
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT 1		PARKING LOT 1	2009	A# 108879								2
PK-2	PARKING LOT 2		PARKING LOT 2	2009	A# 108879								2
PK-1	VISITOR PARKING		VISITOR PARKING	2009	A# 108879								2
L-S	LUNCH STRUCTURE		LUNCH SHELTER	2009	A# 108879								2
SS-1	SHADE STRUCT		SHADE STRUCT	2016	A# 114738								1
SS-2	SHADE STRUCT		SHADE STRUCT	2016	A# 114738								1
SOLAR-RT	SOLAR	Solar Panels	Solar Panels (Rooftop)	2015	A# 113786				PPA				1
SS-3	SHADE STRUCT		SHADE STRUCTURE		A# 117624	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

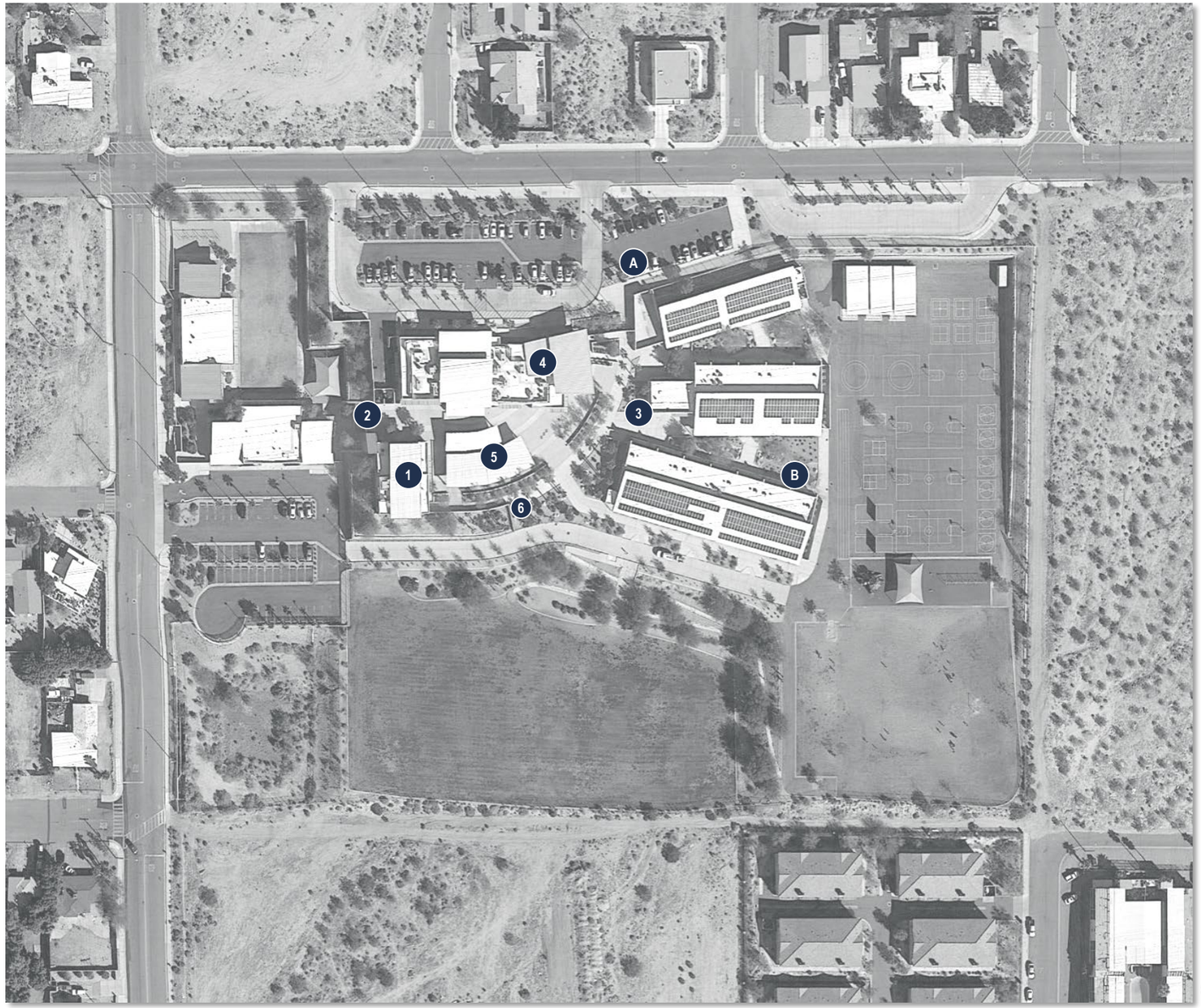
Existing Campus Use Plan(s) With Room Numbers

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
7

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







1 Image Key

Existing Campus Image Key Map

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
8

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


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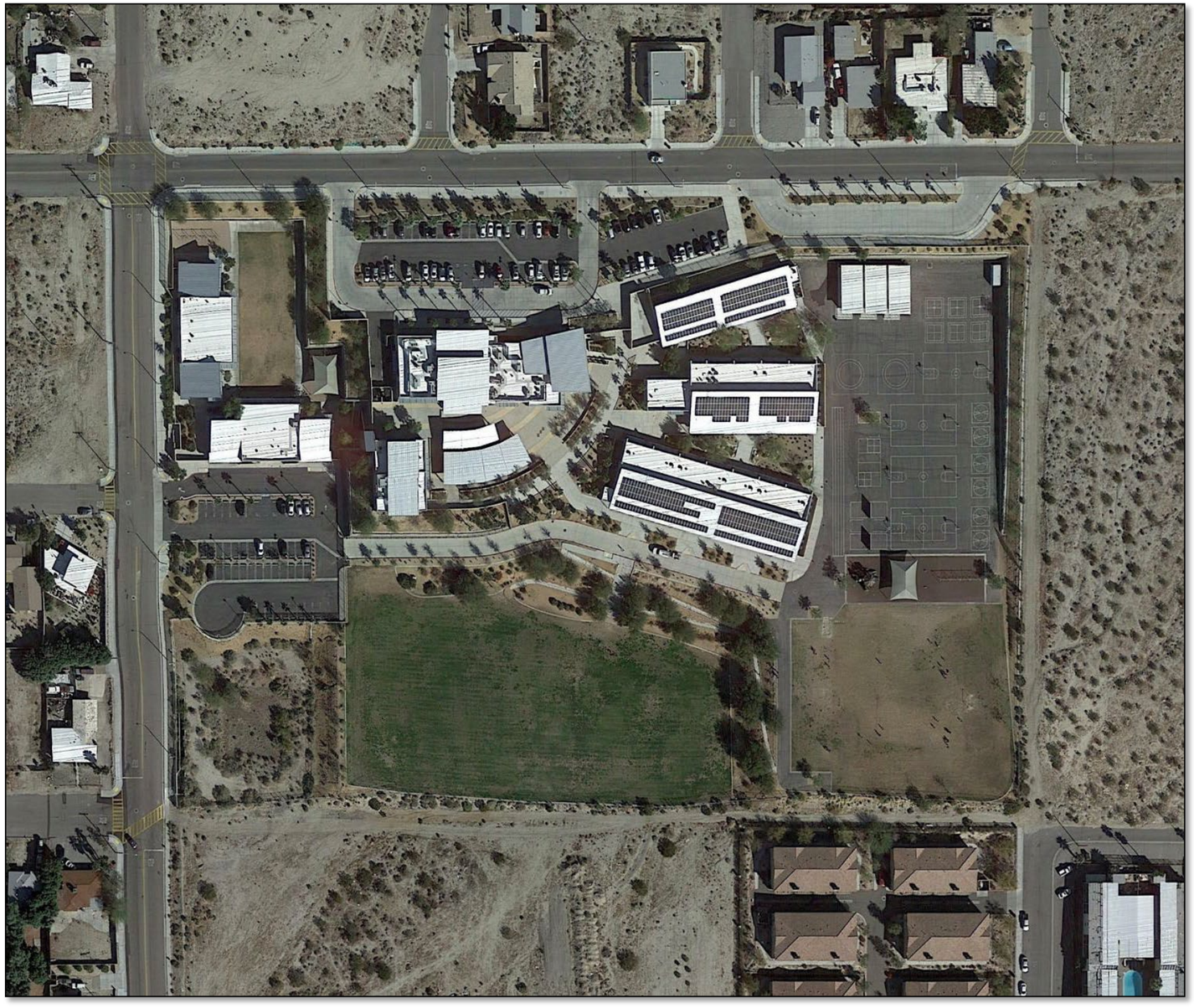

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Existing Campus Images

Cabot Yerxa Elementary School
67067 Desert View Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

CYES
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N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Cabot Yerxa Elementary School

67067 Desert View Ave., Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

CYES
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JULIUS CORSINI
ELEMENTARY

JULIUS CORSINI
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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9	Existing Campus Images
10	Campus Aerial & Master Plan

Julius Corsini Elementary School

Cover Sheet

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Julius Corsini Elementary School (JCES)

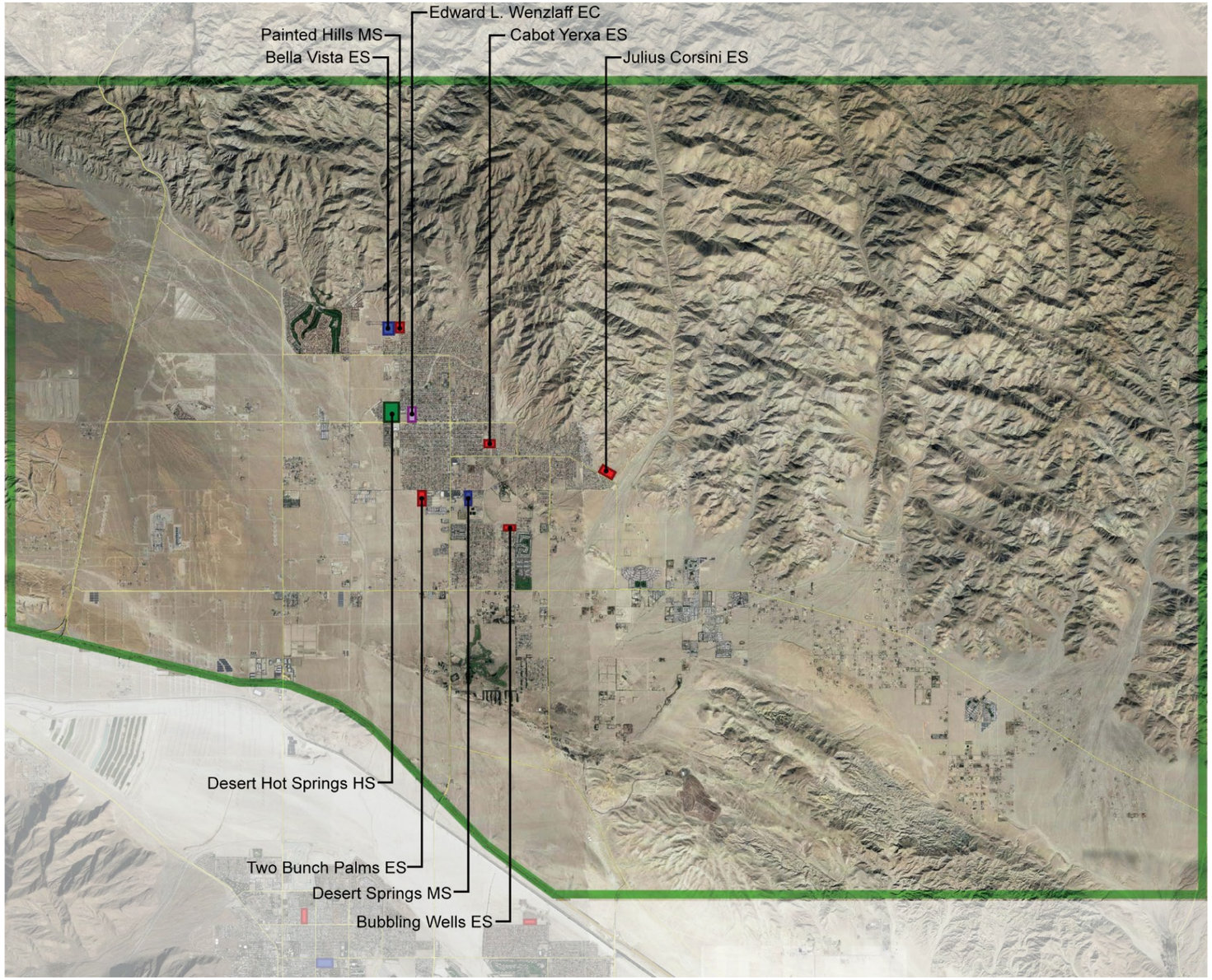
Vision and Mission
The collaborative, professional staff of Julius Corsini Elementary School, in partnership with our students, families, and community, will provide a rich, high quality instruction based on the Common CORE standards in a safe, student centered learning environment.

Vision Statement:
Julius Corsini Elementary School supports a respectful, inclusive and engaging environment where academic achievement and positive social interactions foster confidence, responsibility, and student success.

Neighborhood
JCES is in Desert Hot springs, a community located in the northwest corner of the Coachella Valley, in southern California.

Instruction
JCES serves approximately five hundred students in Transitional Kindergarten through Fifth grades and is a technology rich school.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

JCES
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	11.6 Acres
Current Playground Area::	6.2 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

JCES
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PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Julius Corsini Elementary School		68750 Hacienda Dr., Desert Hot Springs, CA 92240-6551	(760) 251-7260	(760) 251-7263	33 67173 6102560	7810

Original Construction Date	1968	Original Capacity (MP 2012)	1,240	Classroom Count (2018) PSUSD Provided	40	Projected Enrollment (2026)
Site Size (MP 2012)	9.5 Acres	Current Capacity (2019) PSUSD Provided	1,178 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	40	
Overall Square Footage (2017 EMG Reference)	57,652 SQ.FT.	Current Enrollment (2018-2019) CDE	444	Relocatables (2018) PSUSD Provided	1	620

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
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Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
1,772,433	1,181,622	2,668,904	1,779,269	N/A	N/A

Buildings

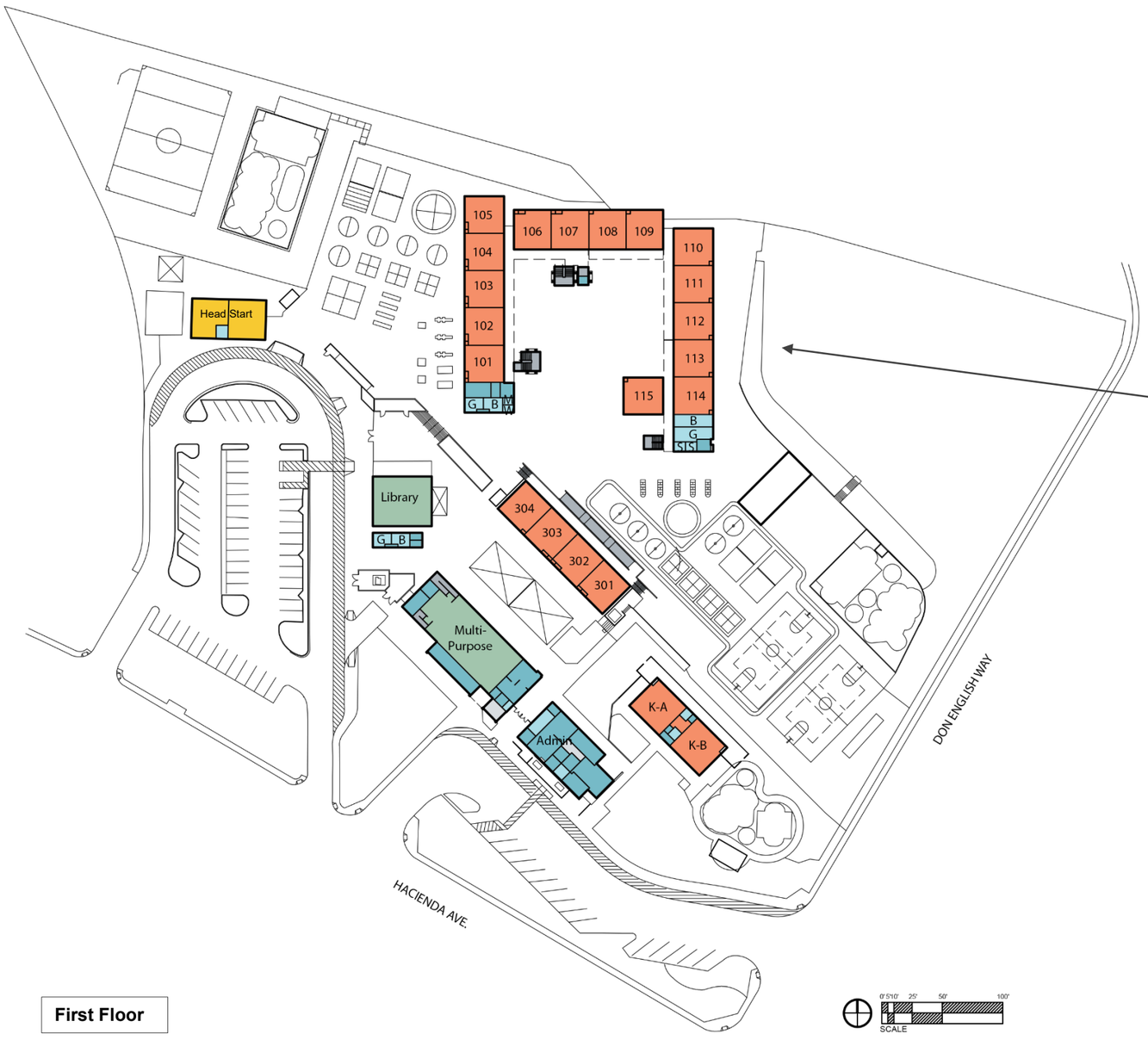
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	ADMINISTRATION	Permanent	ADMINISTRATION	1993	A# 53209		A# 103921	2005		1	2900	S	2
B-2	LIBRARY	Modular	MODULAR LIBRARY	2006	A# 107672					1	5300	D	2
B-3	KINDERGARTEN	Permanent	KINDERGARTEN CLASSROOMS KA-KB	1993	A# 53209		A# 103921	2005		1	2560	S	2
B-5C	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1983	A# 45397		A# 103921	2005		2	188	S	2
B-A	CLASSROOM	Modular	CLASSROOMS 101-105, 201-205	2003	A# 103921					2	10712	S	2
B-B	CLASSROOM	Modular	CLASSROOMS 106-107, 206-207	2003	A# 103921					2	7744	S	2
B-C	CLASSROOM	Modular	CLASSROOMS 108-109, 208-209	2004	A# 105148					2	11712	S	2
B-D	CLASSROOM	Modular	CLASSROOMS 110-115, 210-215	2004	A# 105148					2	1920	S	2
B-E	CLASSROOM	Modular	CLASSROOMS 301-304, 305-308	2006	A# 107672					1	3872	S	2
M-HS	SPECIAL PROGRAMS RELO	Modular	HEAD START	1986	A# 26428		A# 105148	2004		1	1800	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

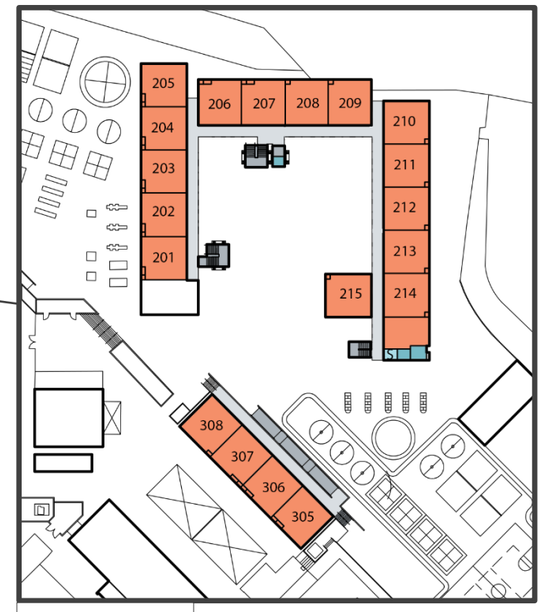
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT A		PARKING LOT A	2003	A# 103921		A# 108845	2007					2
PK-2	PARKING LOT B		PARKING LOT B	2003	A# 103921		A# 108845	2007					2
PA-1	PLAY AREA		PLAY AREA	2010	A# 111049								1
PA-2	PLAY AREA		PLAY AREA	2010	A# 111049								1
PA-3	PLAY AREA		PLAY AREA	2010	A# 111049								1
LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921					1	2210	S	2
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921					1	2210	S	2
SS-1	SHADE STRUCT.	Shelter	SHADE STRUCT.	2004	A# 105148								2
SS-2	SHADE STRUCT.	Shelter	SHADE STRUCT.	2010	A# 111049								1
SS-3	SHADE STRUCT.		SHADE STRUCTURE		A# 117625	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



First Floor



Second Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

JCES
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT





N

1 Image Key

Existing Campus Image Key Map

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

JCES
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PALM SPRINGS UNIFIED SCHOOL DISTRICT







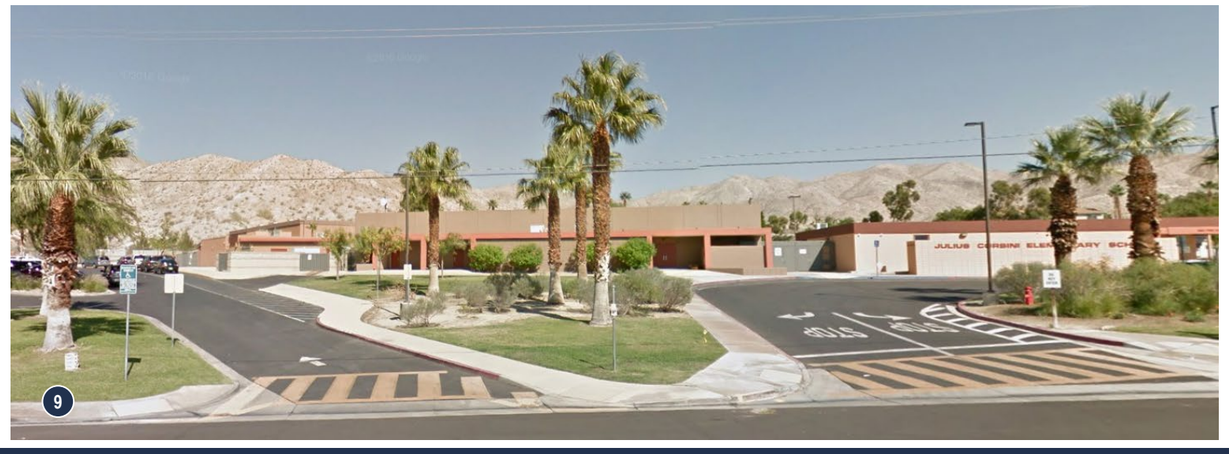












Existing Campus Images

Julius Corsini Elementary School
68750 Hacienda Ave., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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N

Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

Notes:

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Julius Corsini Elementary School

68750 Hacienda Ave., Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

JCES

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TWO BUNCH PALMS
ELEMENTARY

TWO BUNCH PALMS
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Two Bunch Palms Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

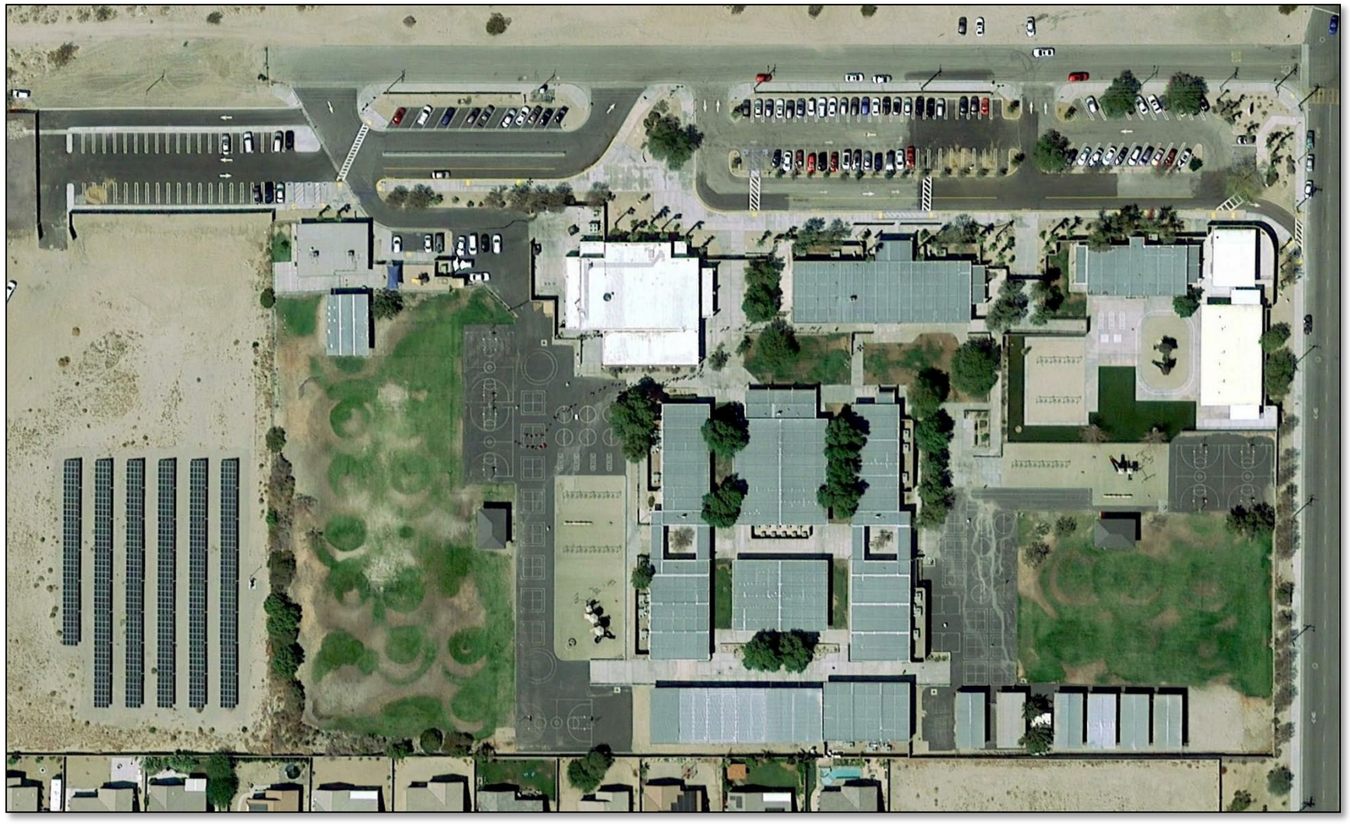
Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-7	Existing Campus Asset Summary
8	Existing Campus Use Plan(s) With Room Numbers
9	Existing Campus Image Key Map
10	Existing Campus Images
11	Campus Aerial & Master Plan

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Two Bunch Palms Elementary School (TBPES)

Mission Statement

The Two Bunch Palms community will collaboratively prepare children to become life-long learners and contributing members in an ever changing diverse society.

The faculty and staff of Two Bunch Palms Elementary affirm their commitment to excellence in education. To fulfill this commitment, we are dedicated to providing learning opportunities for all elementary students in accordance with their needs, backgrounds, interests, and abilities. In our school program we strive to provide a balanced curriculum emphasizing academic and social growth. We provide the opportunity for the students to have their needs met as they develop individual abilities. The culmination of our efforts is to instill in our students a lifelong love of learning.

Neighborhood

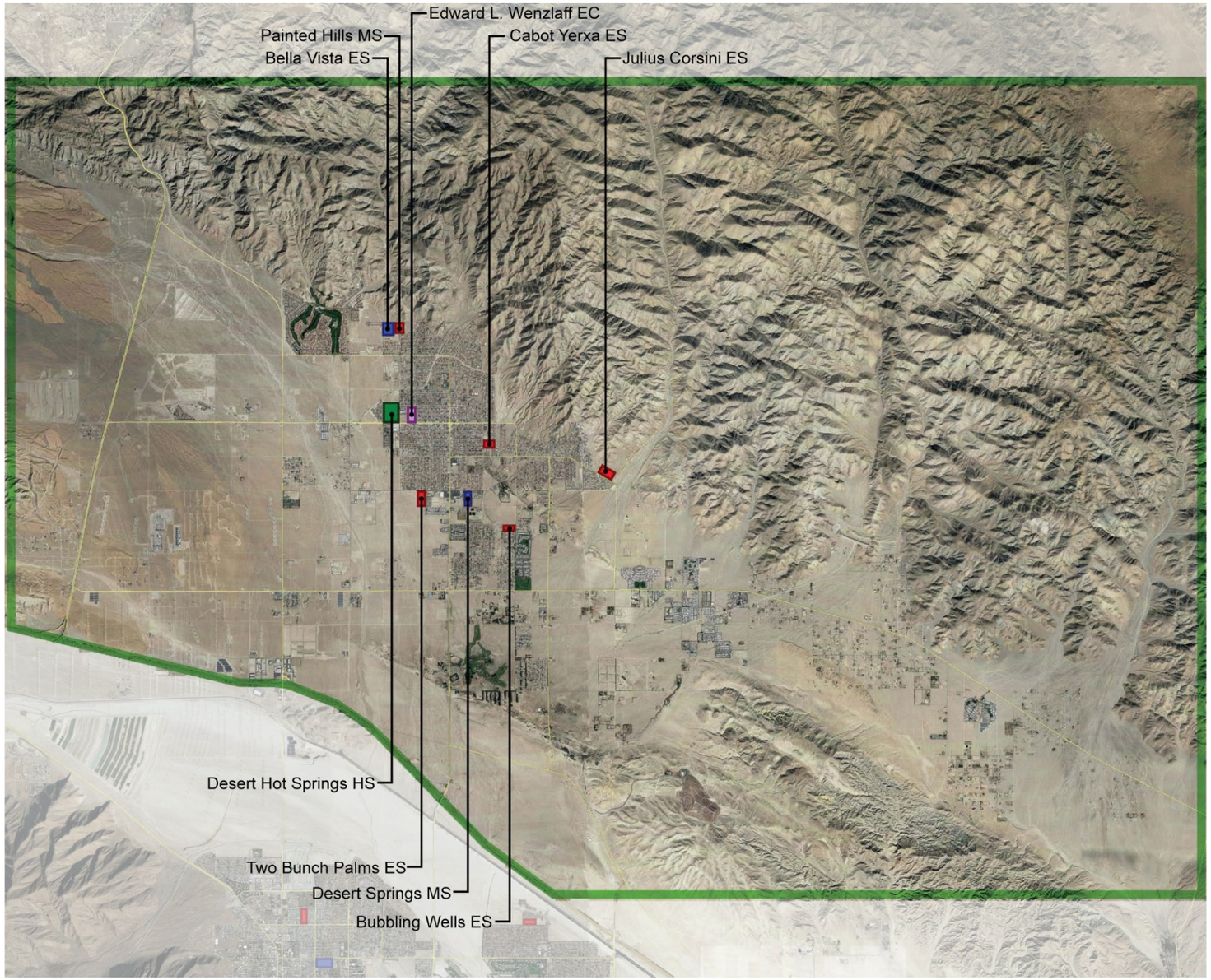
TBPES is located in Desert Hot Springs, California serving a diverse student population in the northwestern portion of the Coachella Valley.

Instruction

TBPES opened in August, 1998 and has a current enrollment of approximately 875 students. The educational program serves students in Kindergarten through fifth grade. It has additional programs for Transitional Kindergarten and students with Special Education needs.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

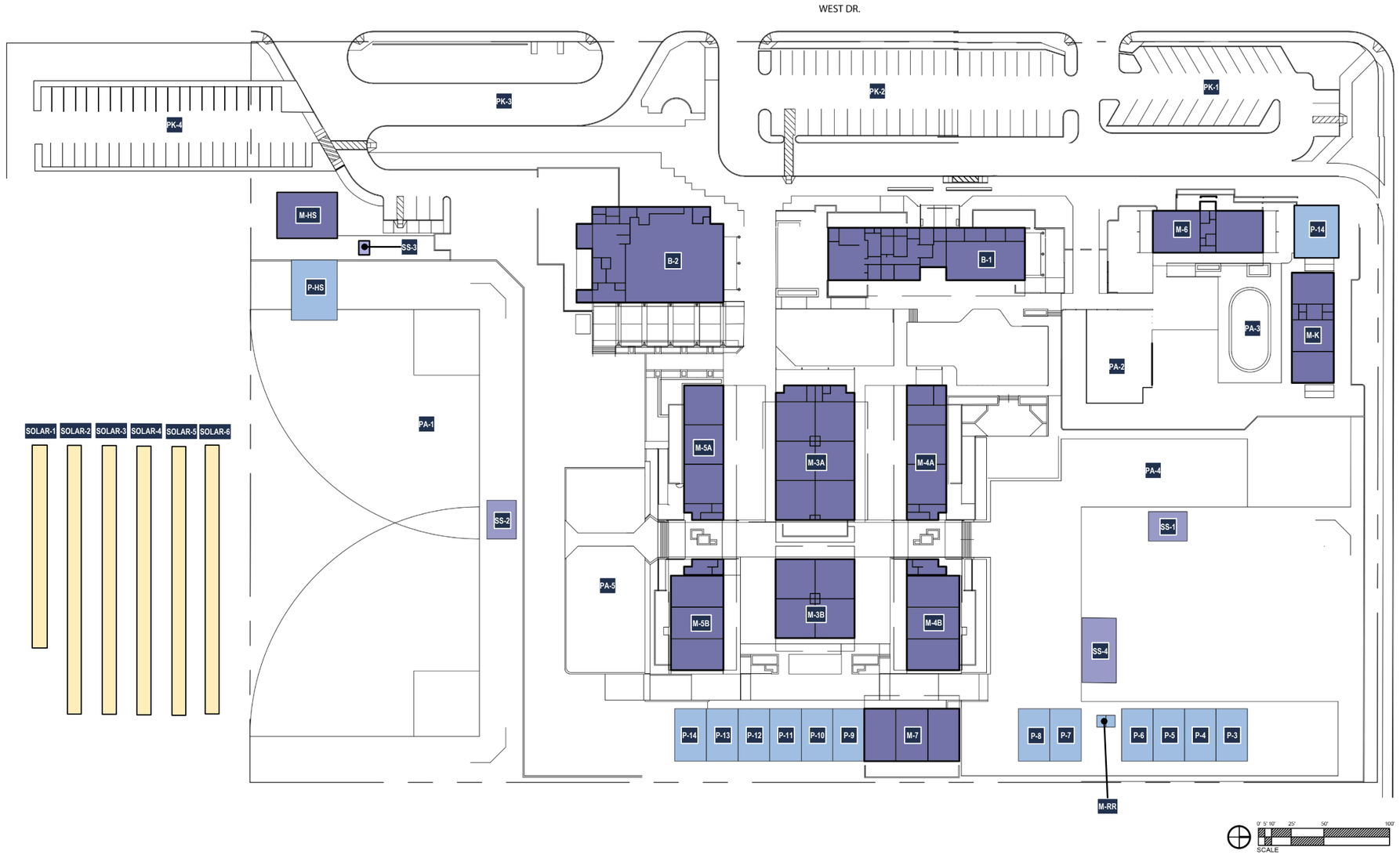
Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

TBPES
3



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	11.9 Acres
Current Playground Area::	6.2 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

TBPES
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Two Bunch Palms Elementary School		14250 West Dr., Desert Hot Springs, CA 92240-5655	(760) 251-7220	(760) 251-7272	33 67173 6115448	7602

Original Construction Date	1998	Original Capacity (MP 2012)	806	Classroom Count (2018) PSUSD Provided	43	Projected Enrollment (2020)
Site Size (MP 2012)	11.95 Acres	Current Capacity (2019) PSUSD Provided	1,261 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	30	
Overall Square Footage (2017 EMG Reference)	43,670 SQ.FT.	Current Enrollment (2018-2019) CDE	807	Relocatables (2018) PSUSD Provided	13	1,042

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
0	0	0	0	2022	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	BLDG. '1' ADMIN.	Permanent	ADMINISTRATION / LIBRARY	1998	A# 65937					1	5963	S	3
B-2	BLDG. '2' MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1998	A# 65937					1	7579	S	3
M-3A	BLDG. '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 10-12 / 20-22	1998	A# 65937					1	6180	S	3
M-3B	BLDG. '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 13-14 / 23-24	1998	A# 65937					1	3600	S	3
M-5A	BLDG. '5A' CLASSROOM	Modular	MODULAR CLASSROOMS 30-32	1998	A# 65937					1	3090	S	3
M-5B	BLDG. '5B' CLASSROOM	Modular	MODULAR CLASSROOMS 33-35	1998	A# 65937					1	3275	S	3
M-7	BLDG. '7' CLASSROOM	Modular	MODULAR CLASSROOMS 40-42	1998	A# 65937					1	2920	S	3
M-6	BLDG. '6' KINDERGARTEN	Modular	MODULAR CLASSROOMS K1-K2	2005	A# 107711 / A# 65937					1	2784	S	2
M-K	BLDG. 'K' KINDER.	Modular	MODULAR CLASSROOMS K3-K4 / 103	2005	A# 105371					1	3480	S	2
M-HS	HEAD START	Modular	HEAD START MODULAR	1998	A# 110728					1	1920	S	3
M-RR	RESTROOM	Modular	MODULAR RESTROOMS	2004	A# 113945					1	144	S	2
M-4A	BLGD. '4A'	Modular	MODULAR CLASSROOMS 1-3	1998	A# 65937					1			3
M-4B	BLGD. '4B'	Modular	MODULAR CLASSROOMS 4-6	1998	A# 65937					1			3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
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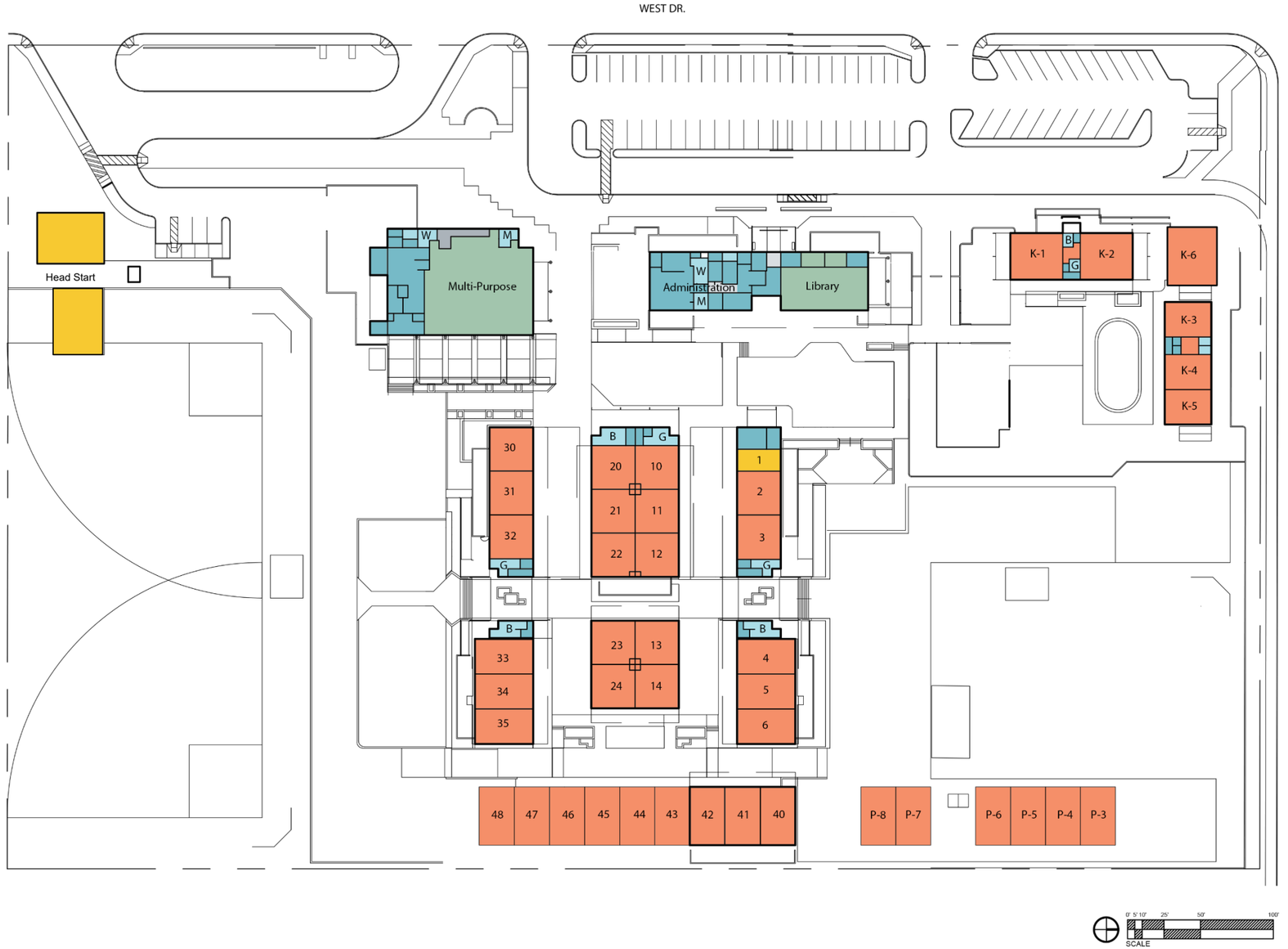
Buildings													
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P-HS	RELO HEADSTART BLDG.	Portable	HEAD START PORTABLE	1986	A# 115027					1	1360	D	4
P-3	RELO	Portable	PORTABLE CLASSROOM P3	2004	A# 101984					1	960	S	2
P-4	RELO	Portable	PORTABLE CLASSROOM P4	2004	A# 104946					1	960	D	2
P-5	RELO	Portable	PORTABLE CLASSROOM P5	2004	A# 104946					1	960	D	2
P-6	RELO	Portable	PORTABLE CLASSROOM P6	2004	A# 108107					1	960	S	2
P-7	RELO	Portable	PORTABLE CLASSROOM P7	2004	A# 108107					1	960	S	2
P-8	RELO	Portable	PORTABLE CLASSROOM P8	2004	A# 51282					1	960	D	2
P-9	RELO	Portable	PORTABLE CLASSROOM 43	1998	A# 102902					1	960	D	3
P-10	RELO	Portable	PORTABLE CLASSROOM 44	2003	A# 105266					1	960	D	2
P-11	RELO	Portable	PORTABLE CLASSROOM 45	2000	A# 108107					1	960	S	2
P-12	RELO	Portable	PORTABLE CLASSROOM 46	2000	A# 108107					1	960	S	2
P-13	RELO	Portable	PORTABLE CLASSROOM 47	2000	A# 108107					1	960	S	2
P-14	RELO	Portable	PORTABLE CLASSROOM 48	2001	A# 102346					1	960	S	2
P-15	RELO	Portable	PORTABLE CLASSROOMS K6	2016	A# 115026					1	1200		1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
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PK-1	PARKING A		PARKING A	2018	A# 117197								1
PK-2	PARKING B		PARKING B	2018	A# 117197								1
PK-3	PARKING C		PARKING C	2015	A# 110728								1
PK-4	PARKING		PARKING D	2018	A# 117197								1
PA-1	PLAY AREA		PLAY AREA (1 of 5)	2013	A# 113024								1
PA-2	PLAY AREA		PLAY AREA (2 of 5)	2013	A# 113024								1
PA-3	PLAY AREA		PLAY AREA (3 of 5)	2013	A# 113024								1
PA-4	PLAY AREA		PLAY AREA (4 of 5)	2013	A# 113024								1
PA-5	PLAY AREA		PLAY AREA (5 of 5)	2013	A# 113024								1
SS-1	SHADE STRUCTURE	Shelter	LUNCH SHELTER (1 of 2)	2014	A# 113644					1	2400	S	1
SS-2	SHADE STRUCTURE	Shelter	LUNCH SHELTER (2 of 2)	2014	A# 113644								1
SS-3	SHADE STRUCTURE	Shelter	SHADE STRUCTURE	2004	A# 105371								2
SS-4	SHADE STRUCT.		SHADE STRUCTURE		A# 117626	2018							1
Solar-1	SOLAR ARRAY	Solar	SOLAR ARRAY - (1 of 6) In adjacent lot	2015	Exemption Filed				DO				1
Solar-2	SOLAR ARRAY	Solar	SOLAR ARRAY - (2 of 6) In adjacent lot	2015	Exemption Filed				DO				1
Solar-3	SOLAR ARRAY	Solar	SOLAR ARRAY - (3 of 6) In adjacent lot	2015	Exemption Filed				DO				1
Solar-4	SOLAR ARRAY	Solar	SOLAR ARRAY - (4 of 6) In adjacent lot	2015	Exemption Filed				DO				1
Solar-5	SOLAR ARRAY	Solar	SOLAR ARRAY - (5 of 6) In adjacent lot	2015	Exemption Filed				DO				1
Solar-6	SOLAR ARRAY	Solar	SOLAR ARRAY - (6 of 6) In adjacent lot	2015	Exemption Filed				DO				1

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

TBPES
8

PBK



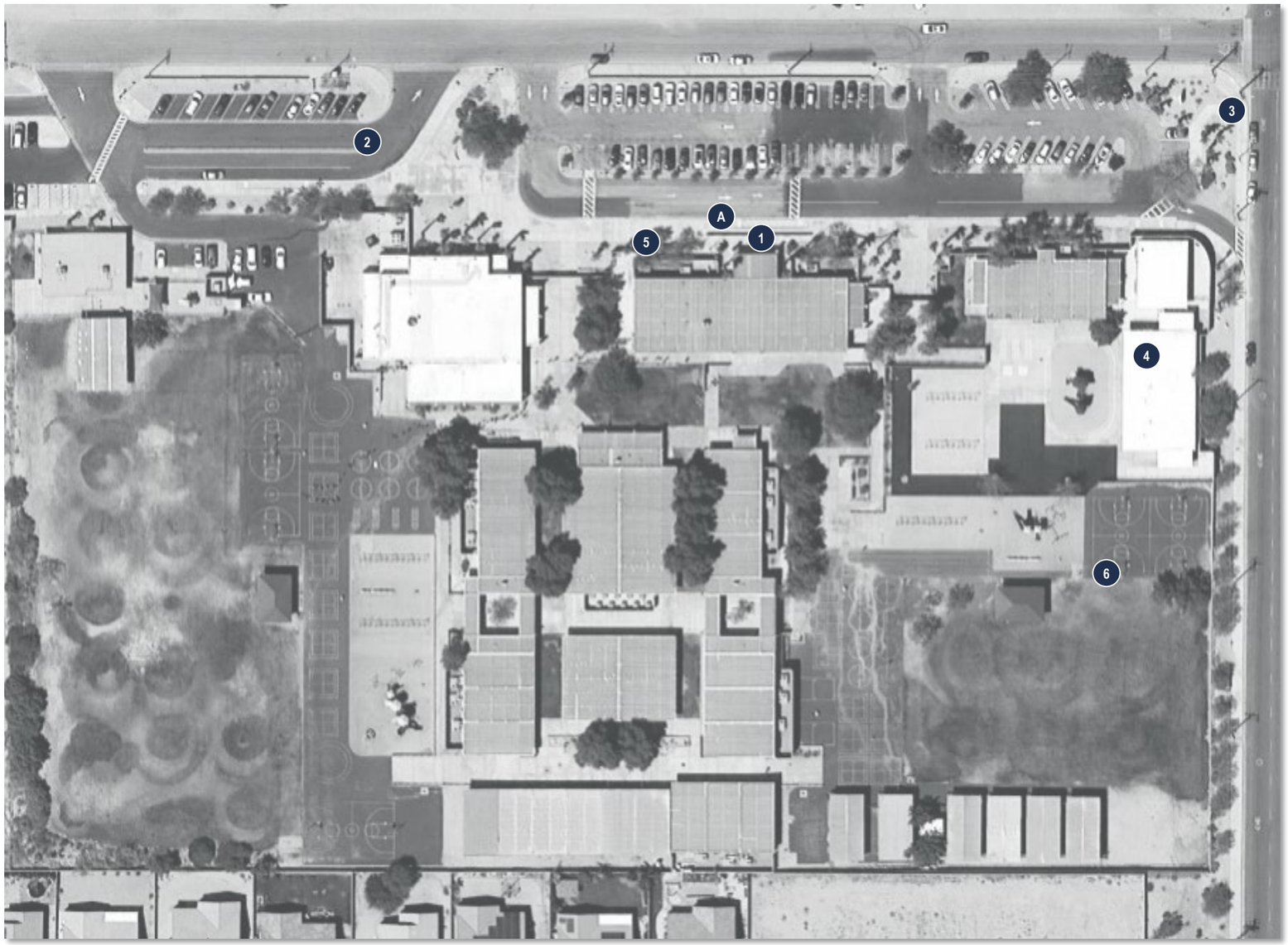
Two Bunch Palms Elementary School

14250 West Drive, Desert Hot Springs, CA 92240

Palm Springs Unified School District

2019

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT





N

1 Image Key

Existing Campus Image Key Map

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



1


2


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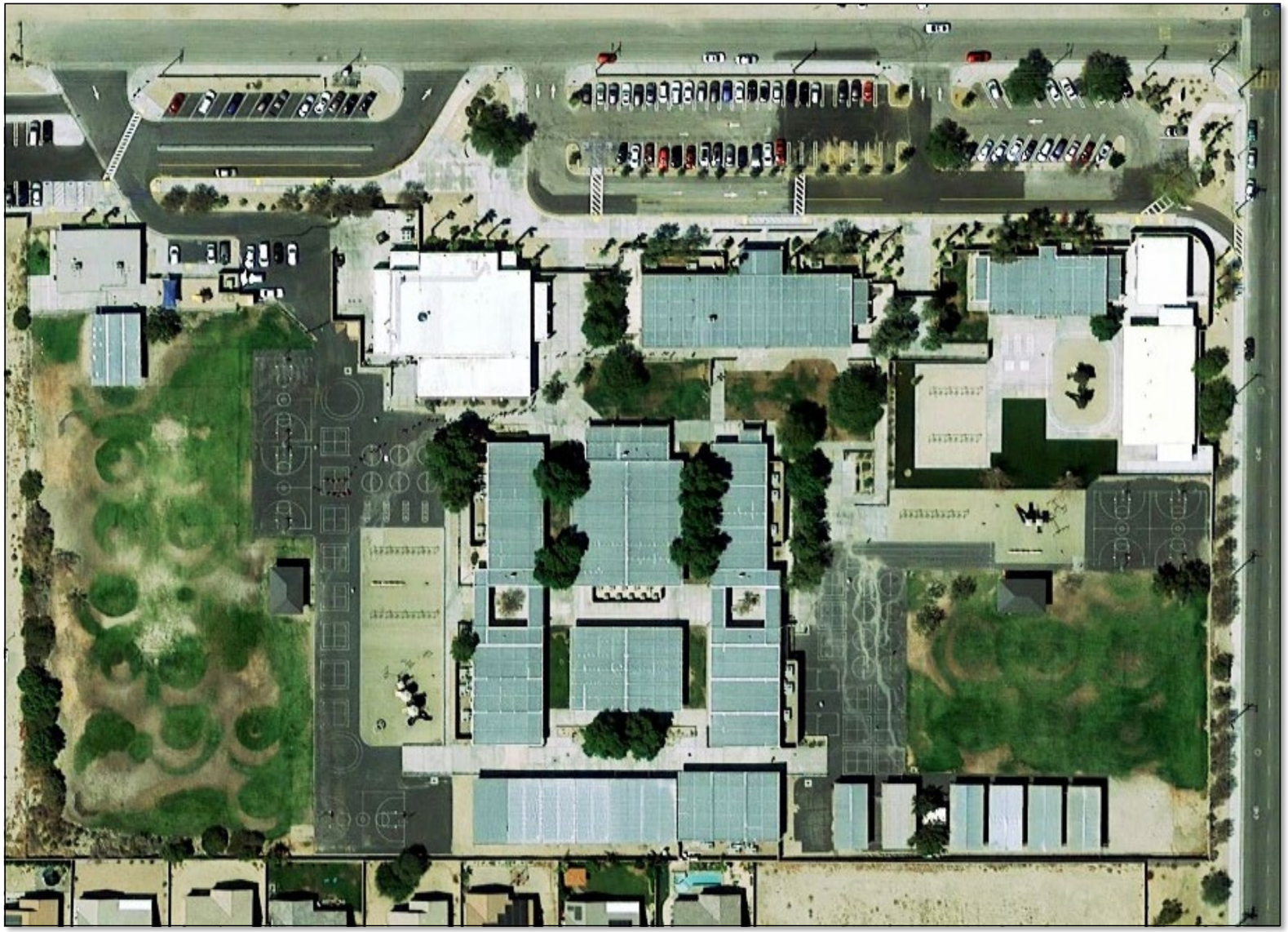
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6

Existing Campus Images

Two Bunch Palms Elementary School
14250 West Drive, Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK



N

Recommended Long-Range Facilities Master Plan Projects

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Campus Aerial & Master Plan

Two Bunch Palms Elementary School

14250 West Drive, Desert Hot Springs, CA 92240

Palm Springs Unified School District

June 25, 2019

TBPES

12

2.3

PALM SPRINGS
HIGH SCHOOL BOUNDARY

PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

2.3

PALM SPRINGS
HIGH SCHOOL BOUNDARY

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SCHOOL DISTRICT

PSUSD – Long-Range Facilities Master Plan



Palm Springs High School

Cover

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150 District Center Drive
Palm Springs, CA 92264

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3	Attendance Area Map
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5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- English I, II, III, IV, Honors, AP
- ERWC
- Mathematics, I,II,III, Honors
- Pre Calc
- Calc AP
- Stats, AP
- Weights, Adv
- PE Sports
- Dance I, II
- Aerobics
- ASB 1 Pre Leadership 1
- Earth Sci
- Biology, Honors, AP
- Chemistry, Honors, AP
- Physics I, II, AP
- Psychology, AP
- World History
- AP Euro
- US History
- Lifetime Sports
- Civ/Econ
- Gov Econ Honors, AP
- Percussion/Orchestra
- Chorale
- Art I, II, III
- Theater I, II, III
- Emerging LIt
- Spanish I, II, III, AP
- French I, II, III, IV, AP
- AVID
- BAND
- Tech I, II
- Journalism, Beg, Adv
- Edgenuity
- Public Speaking
- World History
- Ethnic Studies
- Yearbook
- Chambers
- Wind
- Concert Band
- Music I,II
- Video Production
- Business MMM Academy
- Sports Medicine
- Welding
- Business MMM Academy

Academies:

- Art Institute
- Manufacturing & Welding Pathway
- Academy of Business Leadership and Entrepreneurship (ABLE)
- Palm Springs Academy for Learning Medicine (PALM)



N

Executive Summary Palm Springs High School (PSHS)

Vision and Mission

Palm Springs High School's mission is to prepare students to assume responsible adult roles as citizens, family members, workers, and lifelong learners by providing for their intellectual and developmental needs.

Neighborhood

PSHS is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

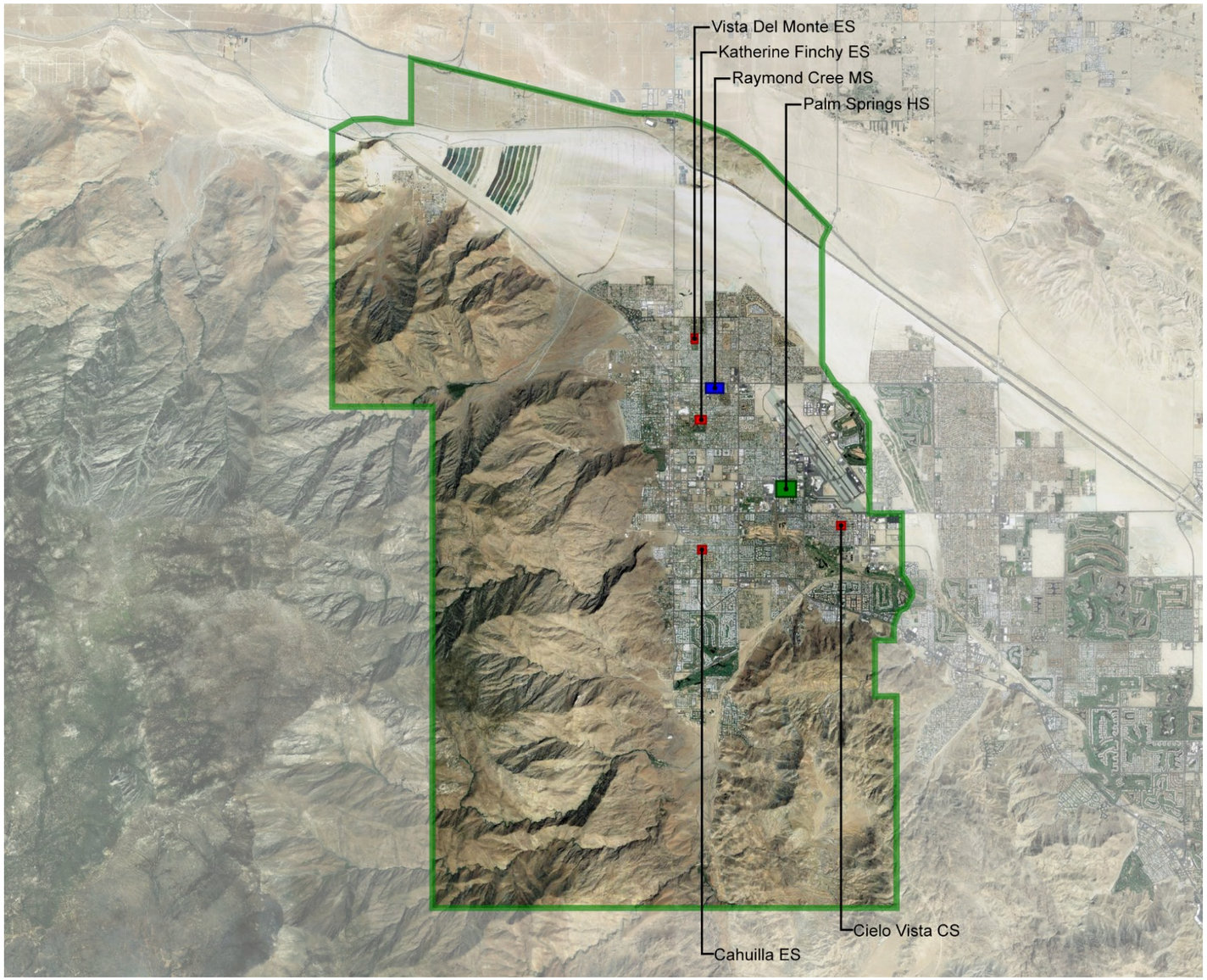
Instruction

PSHS offers a comprehensive high school program serving approximately 1700 students in grades ninth through twelfth. All students receive a strong academic curriculum with an emphasis on career preparation. Also offered are career pathways in welding and computer assisted manufacturing, business and Allied Health Services.

Summary of Facilities

The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

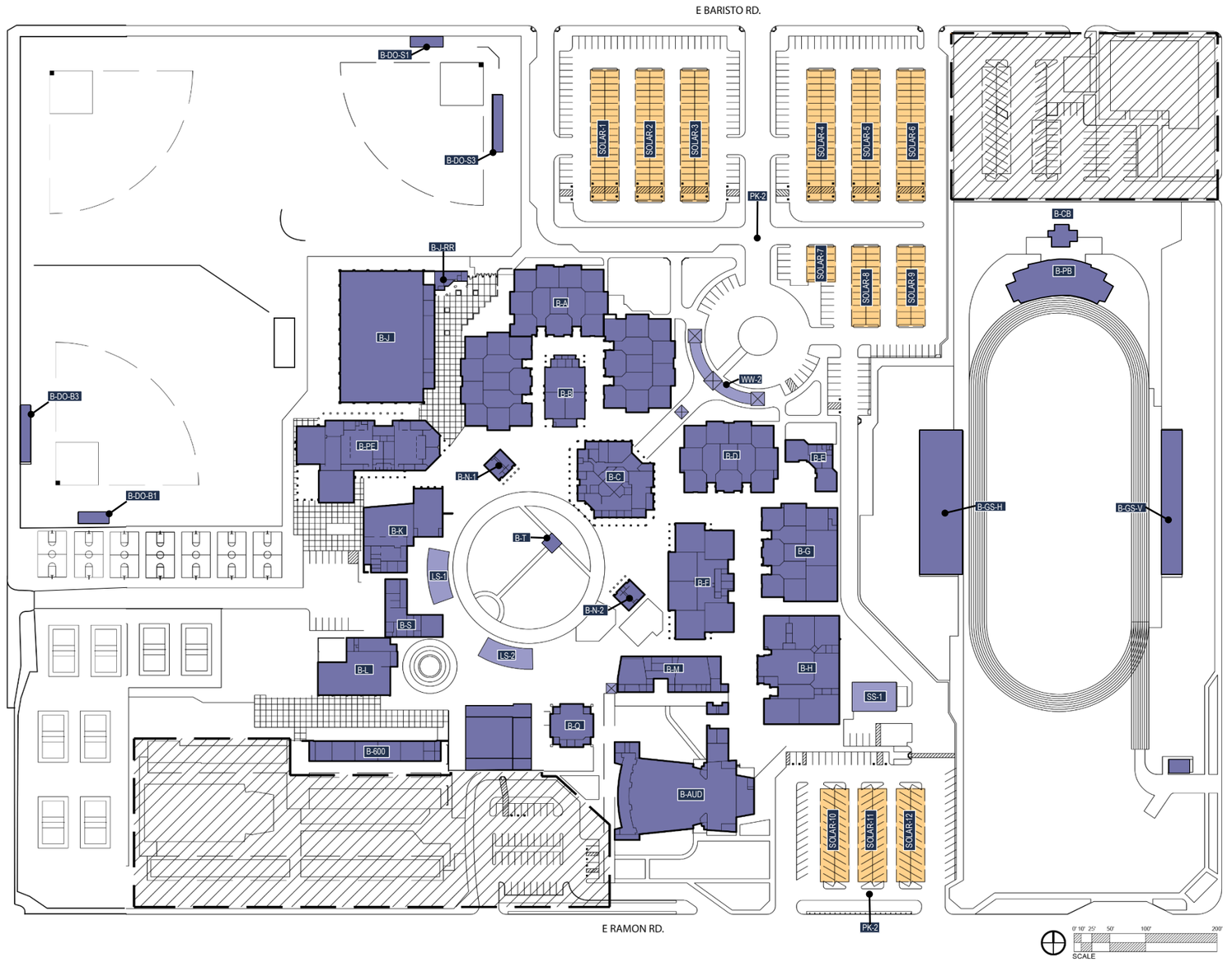
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	47.56 Acres
Current Athletic Fields::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PSHS
4

PBK

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Palm Springs High School				2401 East Baristo Rd., Palm Springs, CA 92262-7217		(760) 778-0400	(760) 778-0481	33 67173 3335130	4569
Original Construction Date	1948	Original Capacity (MP 2012)	2,170	Classroom Count (2018) PSUSD Provided	77	Projected Enrollment (2026)	General Notes		
Site Size (MP 2012)	47.56 Acres	Current Capacity (2019) PSUSD Provided	2,297 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	77		Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*	
Overall Square Footage (2017 EMG Reference)	247,902 SQ.FT.	Current Enrollment (2018-2019) CDE	1,659	Relocatable (2018) PSUSD Provided	0	1,053	Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*	
							Building/ Site ID Notes	*Building Identification Numbers: Site Identification Numbers: Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*	
							Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*	

Summary of State School Facility Modernization Program Funding Eligibility					
Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
2,299,858	1,533,239	3,380,312	2,253,541	N/A	N/A

Buildings

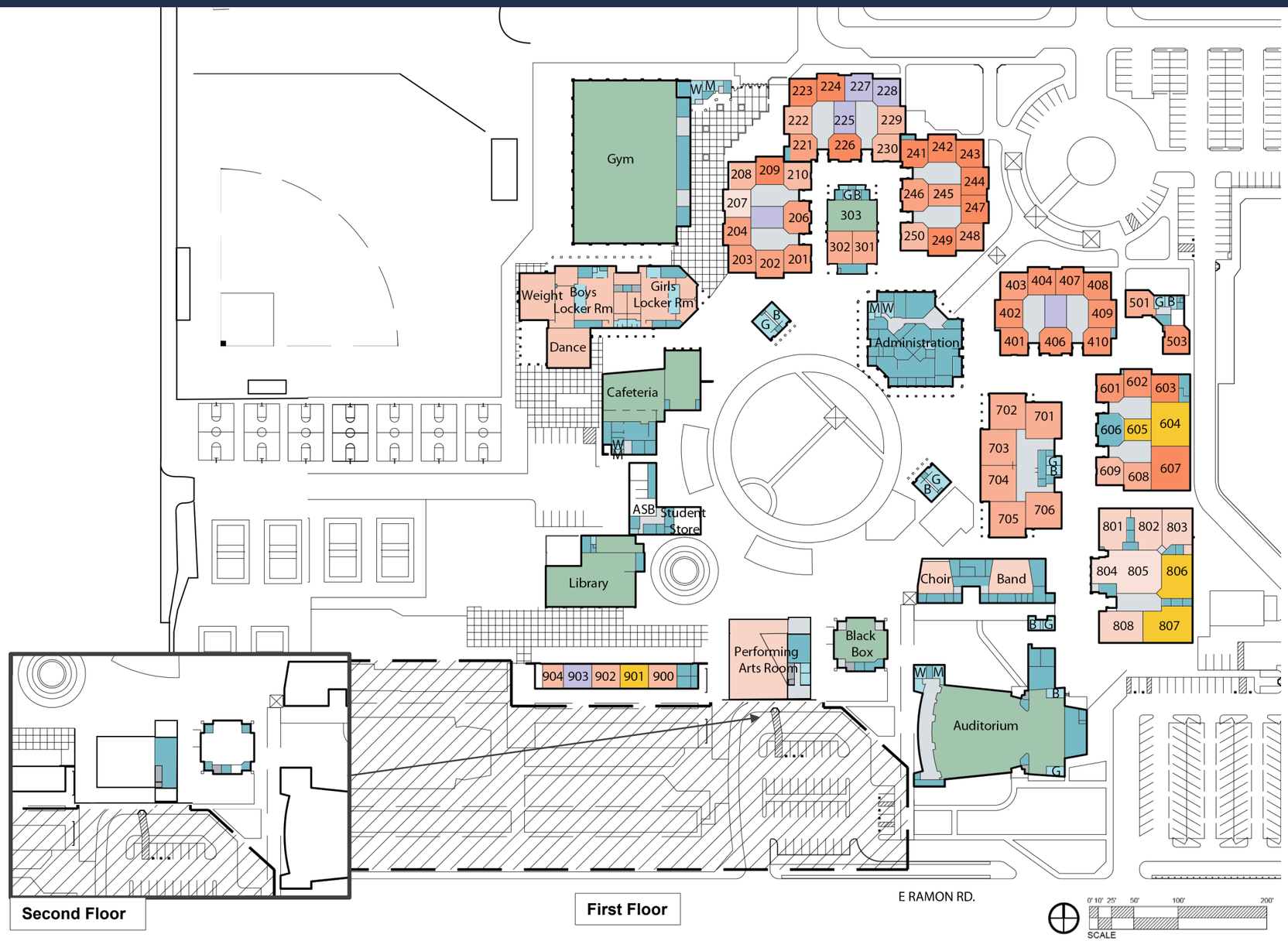
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-C	BUILDING C	Permanent	ADMINISTRATION	1997	A# 62054					1	10150	D	3
B-A	BUILDING A	Permanent	CLASSROOMS 201-250	1997	A# 62054					1	36654	D	3
B-B	BUILDING B	Permanent	CLASSROOMS 301-303	1997	A# 62054					1	5075	D	3
B-D	BUILDING D	Permanent	CLASSROOMS 401-410	1997	A# 62054					1	12475	D	3
B-E	BUILDING E	Permanent	CLASSROOM 500 BUILDING	1997	A# 62054					1	3460	D	3
B-G	BUILDING G	Permanent	CLASSROOMS 601-609	1997	A# 62054					1	13821	D	3
B-F	BUILDING F	Permanent	CLASSROOMS 701-706	1997	A# 62054					1	13078	D	3
B-H	BUILDING H	Permanent	CLASSROOMS 801-808	1999	A# 62054					1	15846	D	3
B-M	BUILDING M	Permanent	MUSIC BUILDING	1955	A# 15188		A# 102161	1999		1	7989	D	3
B-AUD	AUDITORIUM	Permanent	RICHARDS CENTER FOR THE ARTS AUDITORIUM	1958	A# 15188		A# 113724	2015		1	18648	B	1
B-Q	BLACK BOX THEATER	Permanent	BLACK BOX THEATER	1997	A# 62054					1	3337	D	3
B-PA	PERFORMING ARTS BUILDING	Permanent	PERFORMING ARTS BUILDING	2010	A# 111214					2	8000		1
B-L	BUILDING L	Permanent	LIBRARY	1958	A# 18535					1	7213	C	5
B-S	BUILDING S	Permanent	ASB CLASSROOMS / STUDENT STORE	1948	A# 47394					1	4061	B	5
B-K	BUILDING K	Permanent	CAFETERIA / MULTI-PURPOSE	1948	A# 47394					1	9447	B	5
B-PE	P.E. BUILDING	Permanent	PE LOCKER ROOMS	1999	A# 62054					1	15331	D	3
B-J	GYMNASIUM	Permanent	PAUL SUMMERS GYMNASIUM	1975	A# 62054					1	23104	B	5
B-J-RR	BUILDING J RR	Permanent	GYM RESTROOM BUILDING	1997	A# 62054					1	884	D	3
B-T	QUAD TOWER	Permanent	QUAD TOWER	1999	A# 62054					3	361	D	3
B-N-1	RESTROOM	Permanent	QUAD RESTROOM BUILDING (BY 200'S)	1999	A# 62054					1	966	D	3
B-N-2	RESTROOM	Permanent	QUAD RESTROOM BUILDING (BY 700'S)	1999	A# 62054					1	966	D	3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Buildings												
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-DO-B1	DUGOUT	Permanent	BASEBALL 1B DUGOUT	1997	A# 104897					1	473	C	3
B-DO-B2	DUGOUT	Permanent	BASEBALL 3B DUGOUT	1997	A# 104897					1	806	C	3
B-DO-S1	DUGOUT	Permanent	SOFTBALL 1B DUGOUT	1997	A# 104897					1	473	C	3
B-DO-S3	DUGOUT	Permanent	SOFTBALL 3B DUGOUT	1997	A# 104897					1	806	C	3
B-GS-H	GRANDSTANDS	Permanent	HOME GRANDSTANDS	1964						1	11440	B	5
B-GS-V	GRANDSTANDS	Permanent	VISITOR GRANDSTANDS	1964						1	5213	B	5
B-600	BUILDING 600	Permanent	CLASSROOMS 900-904	1968	A# 14469		A# 102161	1999					5
B-RR	RESTROOM	Permanent	MODULAR RESTROOM BUILDING	2019	A# 115641								1
B-FB	FIELD BUILDING	Permanent	FOOTBALL TEAM ROOM BUILDING 100	2015	A# 113346								1
B-CB	CONCESSIONS	Permanent	CONCESSION BUILDING 200	2015	A# 113346								1
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	STUDENT PARKING		STUDENT PARKING	1997	A# 62054								3
PK-2	STAFF PARKING		STAFF PARKING	1997	A# 62054								3
SS-1	BUILDING R	Permanent	SHOP SHELTER	1997	A# 62054					1	2280	S	3
LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	1997	A# 62054					1	2752	D	3
LS-1	BUILDING K	Shelter	LUNCH SHELTER	1997	A# 62054					1	1912	D	3
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1997	A# 62054					1	11088	S	3
WW-2	ENTRANCE	Walkway	ENTRANCE / GATE CANOPIES	1997	A# 62054					1	2310	D	3
SOLAR-1	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(1 of 15)	2014	A# 112853				PPA				1
SOLAR-2	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(2 of 15)	2014	A# 112853				PPA				1
SOLAR-3	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(3 of 15)	2014	A# 112853				PPA				1
SOLAR-4	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(4 of 15)	2014	A# 112853				PPA				1
SOLAR-5	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(5 of 15)	2014	A# 112853				PPA				1
SOLAR-6	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(6 of 15)	2014	A# 112853				PPA				1
SOLAR-7	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(7 of 15)	2014	A# 112853				PPA				1
SOLAR-8	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(8 of 15)	2014	A# 112853				PPA				1
SOLAR-9	North East Parking Areas	Solar Panels	Solar Canopies (Parking) -(9 of 15)	2014	A# 112853				PPA				1
SOLAR-10	South East Parking Areas	Solar Panels	Solar Canopies (Parking) -(13 of 15)	2014	A# 112853				PPA				1
SOLAR-11	South East Parking Areas	Solar Panels	Solar Canopies (Parking) -(14 of 15)	2014	A# 112853				PPA				1
SOLAR-12	South East Parking Areas	Solar Panels	Solar Canopies (Parking) -(15 of 15)	2014	A# 112853				PPA				1
	MARQUEE	Marquee Sign	Marquee Sign	2018	A# 116382								

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- English/Language Arts
- Mathematics
- World Language
- Science
- History/Social Science
- Physical Education
- Visual/Performing Arts
- Health
- Special Education
- CTE
- Support
- Support (Restrooms)
- Assembly
- Circulation (Vertical)
- Circulation (Horizontal)

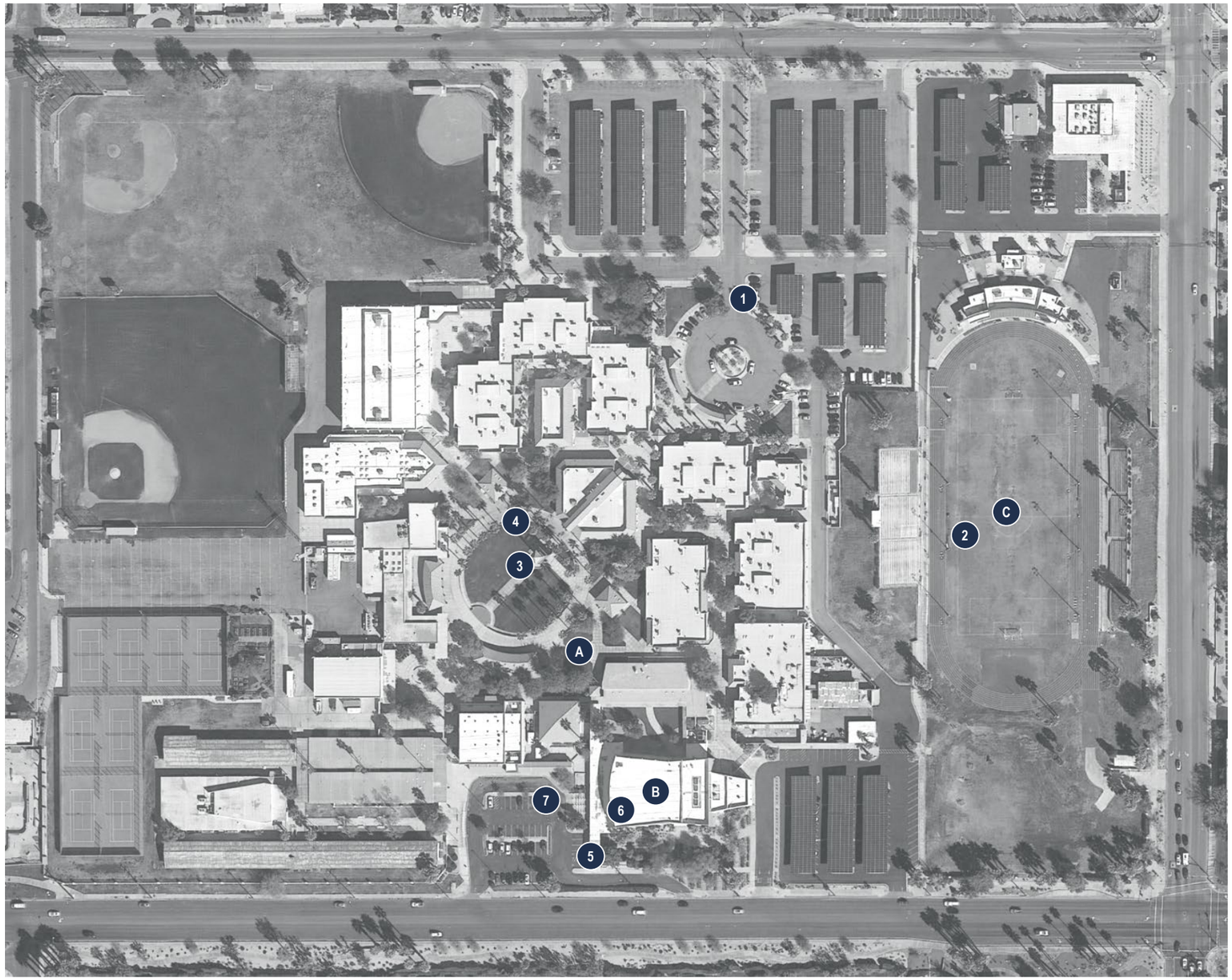
Existing Campus Use Plan With Room Numbers

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PSHS
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT









N

1 Image Key

Existing Campus Image Key Map

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PSHS
8

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



1


2


3


4



5


6


7

Existing Campus Images

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PBK



N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Palm Springs High School
2401 Baristo Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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2	Executive Summary
3	Attendance Area Map
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Raymond Cree Middle School

Cover Sheet

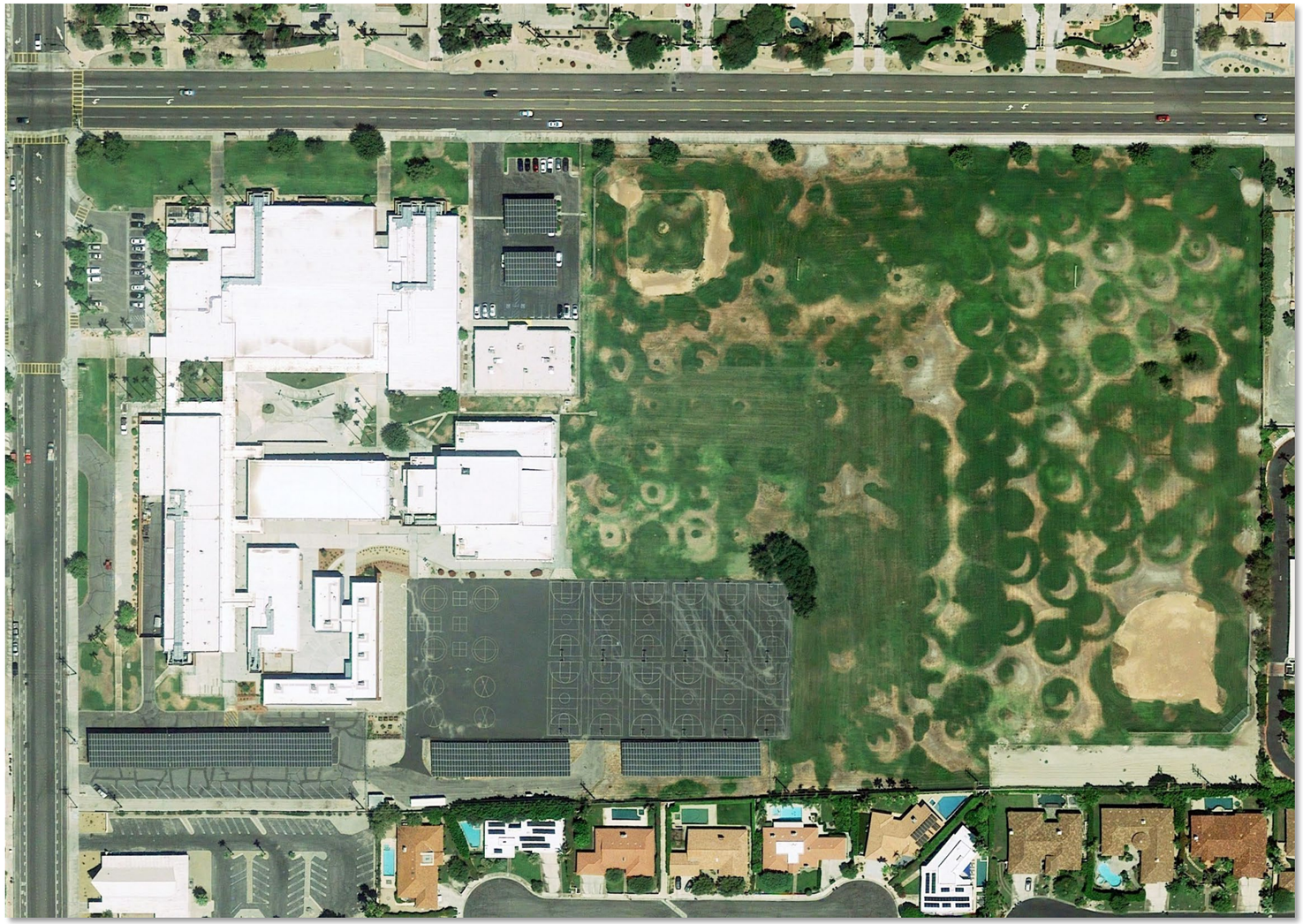
Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
1

PBK

Educational Programs Offered:

- Language Arts
- Mathematics, Honors
- Science
- Social Studies, Honors
- ELA Honors
- History, Honors
- Ecology
- Band, Beg, Adv
- Intro to Theater
- Life Skills
- Adaptive PE
- Art, Beg, Int, Adv
- Choir I,II
- Robotics
- Life Skills
- ASB
- Exploratory
- Language Arts
- Mathematics, Honors
- Science
- Social Studies, Honors



N

Executive Summary
Raymond Cree Middle School (RCMS)

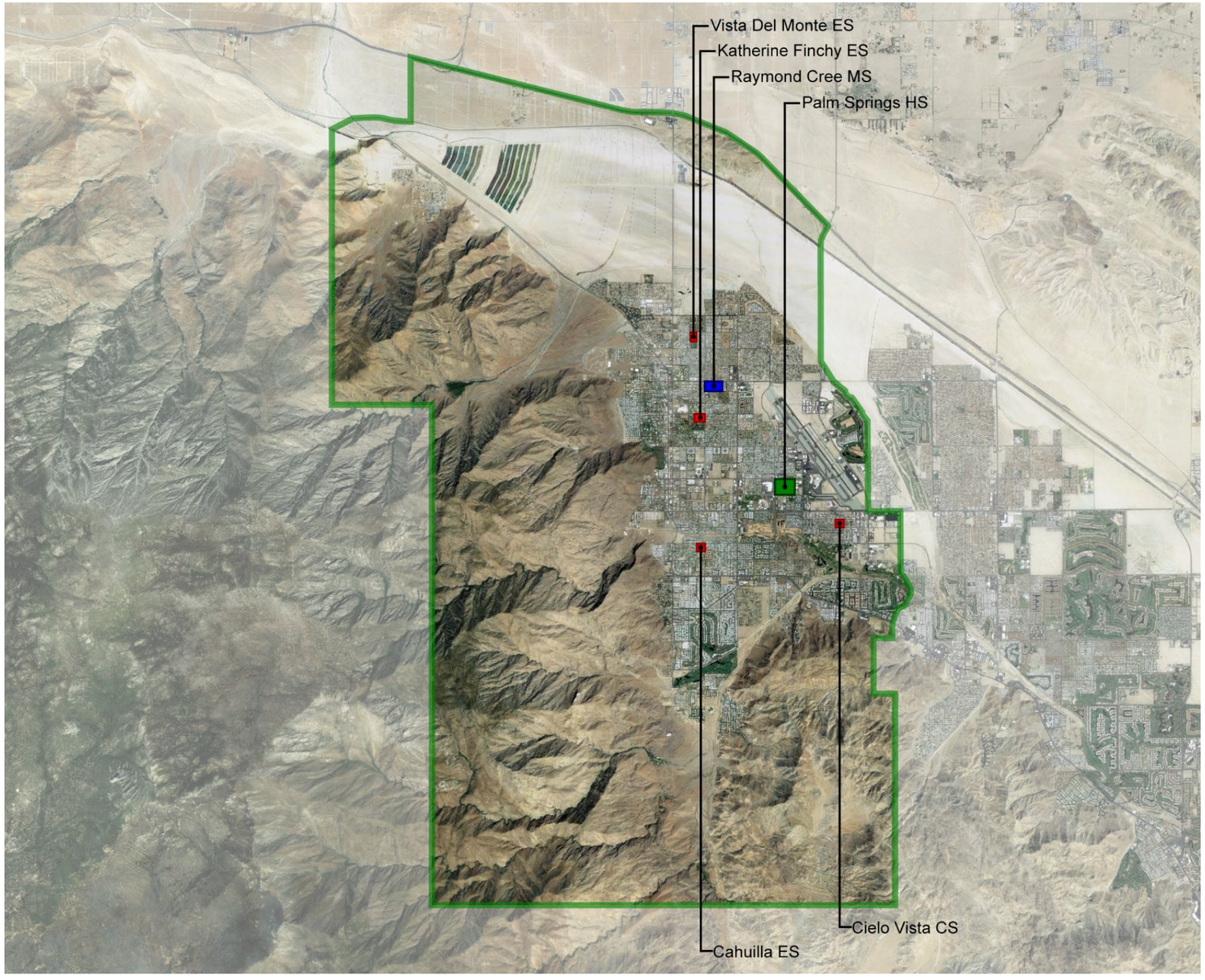
Vision
Raymond Cree Middle School (RCMS) is an exemplary middle school that provides rigorous educational programs in a safe environment that embraces diversity and cultivate a culture of collaboration among all stakeholders – resulting in a well-rounded young adolescents who are ready for the demands of high school.

Mission
Raymond Cree Middle School prepares young adolescent students for high school by equipping them with the social and academic skills needed to succeed.

Neighborhood
RCMS is newer school located in the City if Desert Hot Springs, California serving students from Desert Hot Springs, Whitewater, Painted Hills, North Palm Springs, and Sky Valley.

Instruction
RCMS serves approximately 800 students in sixth, seventh, and eighth grade.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting restrooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
3



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	25.0 Acres
Current Playground Area::	14.0 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Raymond Cree Middle School		1011 Vista Chino, Palm Springs, CA 92262-3207	(760) 416-8283	(760) 416-8287	33 67173 6059109	4564

Original Construction Date	1965	Original Capacity (MP 2012)	992	Classroom Count (2018) PSUSD Provided	48	Projected Enrollment (2026)
Site Size (MP 2012)	25 Acres	Current Capacity (2019) PSUSD Provided	1,416 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	48	
Overall Square Footage (2017 EMG Reference)	125,806 SQ.FT.	Current Enrollment (2018-2019) CDE	855	Relocatable (2018) PSUSD Provided	0	769

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
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Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
0	0	0	0		

Buildings

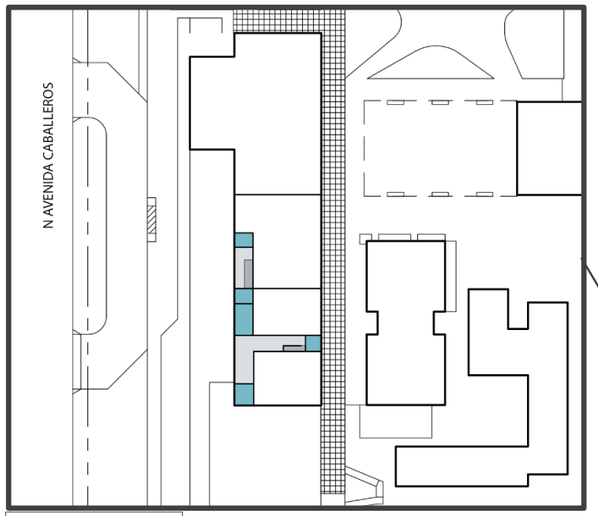
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-100,200,300,400	MAIN ACADEMICS ADMINISTRATION BUILDING	Permanent	ADMINISTRATION / CLASSROOMS 201-318 / LIBRARY 1011	1968	A# 27116		A# 64253 / 67871	1997		1	57162	S	3
RCOE	RCOE - 400 BLDG	Permanent	400 BUILDING - COE / MEDICAL THERAPY UNIT	1980	N/A		A# 64253 / 67871	1997		1	11000	D	3
B-500	500 BLDG	Permanent	500 BUILDING - MULTI-PURPOSE / CLASSROOMS	1968	A# 64253		A# 64253 / 67871	1997		1	21775	S	3
B-600	600 BLDG	Permanent	600 BUILDING - CLASSROOMS	1968	A# 27116		A# 64253 / 67871	1997		1	6588	S	3
B-800	GYMNASIUM	Permanent	GYMNASIUM / STAGE	1968	A# 61120		A#114106	2016		1	17991	C	3
B-700	MUSIC BUILDING	Permanent	MUSIC BUILDING / STAGE SHELTER	1968	A# 27116		A# 64253 / 67871	1997		1	11340	C	3
B-900	900 BUILDING	Permanent	900 BUILDING - CLASSROOMS	2017	A# 114233								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements												
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING 1	PARKING	PARKING	1968	A# 27116		A#114106	2016					1
PK-2	PARKING 2	PARKING	PARKING	1968	A# 27116		A#114106	2016					1
PK-3	PARKING 3	PARKING	PARKING	1968	A# 27116		A#114106	2016					1
BUS-1	BUS DROP-OFF	BUS DROP-OFF	BUS DROP-OFF	1968	A# 27116		A#114106	2016					1
Solar-1	At North West Parking	Solar Panels	Solar Canopies (Parking) - (1 of 5)	2015	A# 113545				PPA				1
Solar-2	At North West Parking	Solar Panels	Solar Canopies (Parking) - (2 of 5)	2015	A# 113545				PPA				1
Solar-3	At South West Parking	Solar Panels	Solar Canopies (Parking) - (3 of 5)	2015	A# 113545				PPA				1
Solar-4	At South Play Area	Solar Panels	Solar Panel (Play Area) - (4 of 5)	2015	A# 113545				PPA				1
Solar-5	At South Play Area	Solar Panels	Solar Panel (Play Area) - (5 of 5)	2015	A# 113545				PPA				1
WW-1	Walkway	Walkway	COVERED WALKWAYS	1968	A# 27116					1	10960	S	5

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Second Floor



First Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

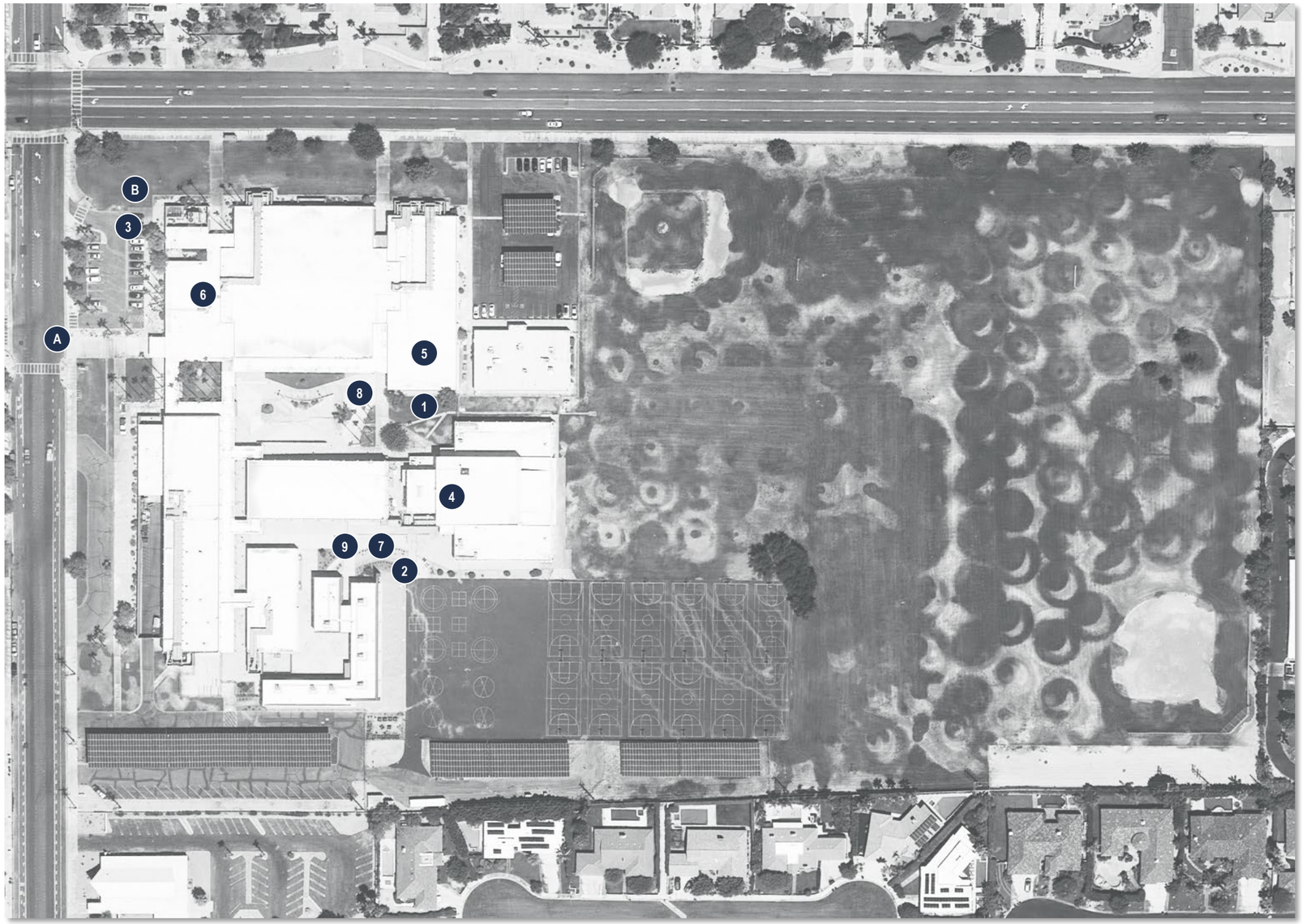
Existing Campus Use Plan(s) With Room Numbers

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
8

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

















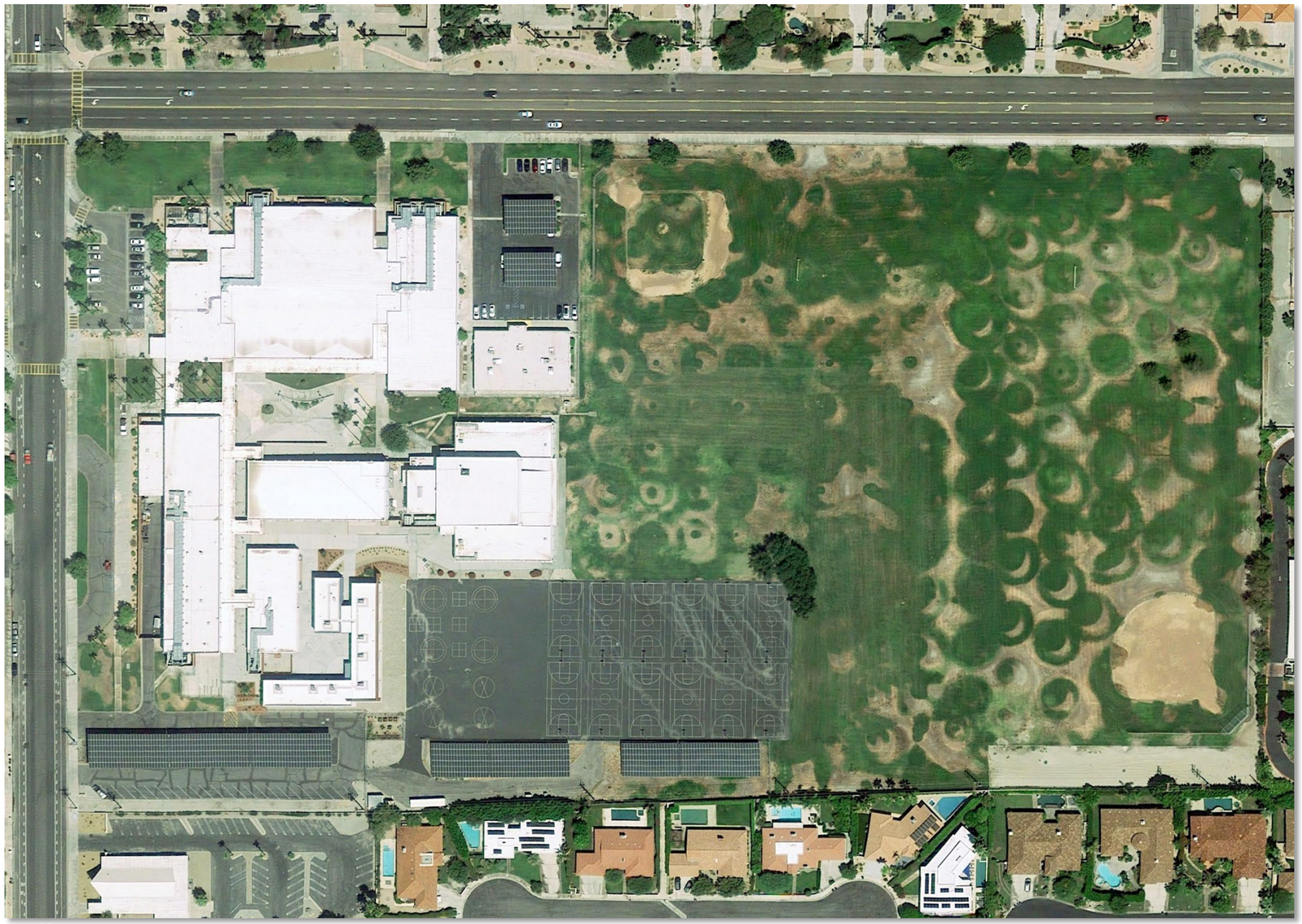


Existing Campus Images

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS
9

PBK



N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Raymond Cree Middle School
1011 Vista Chino, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

RCMS 10

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Cahuilla Elementary School

Cover Sheet

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

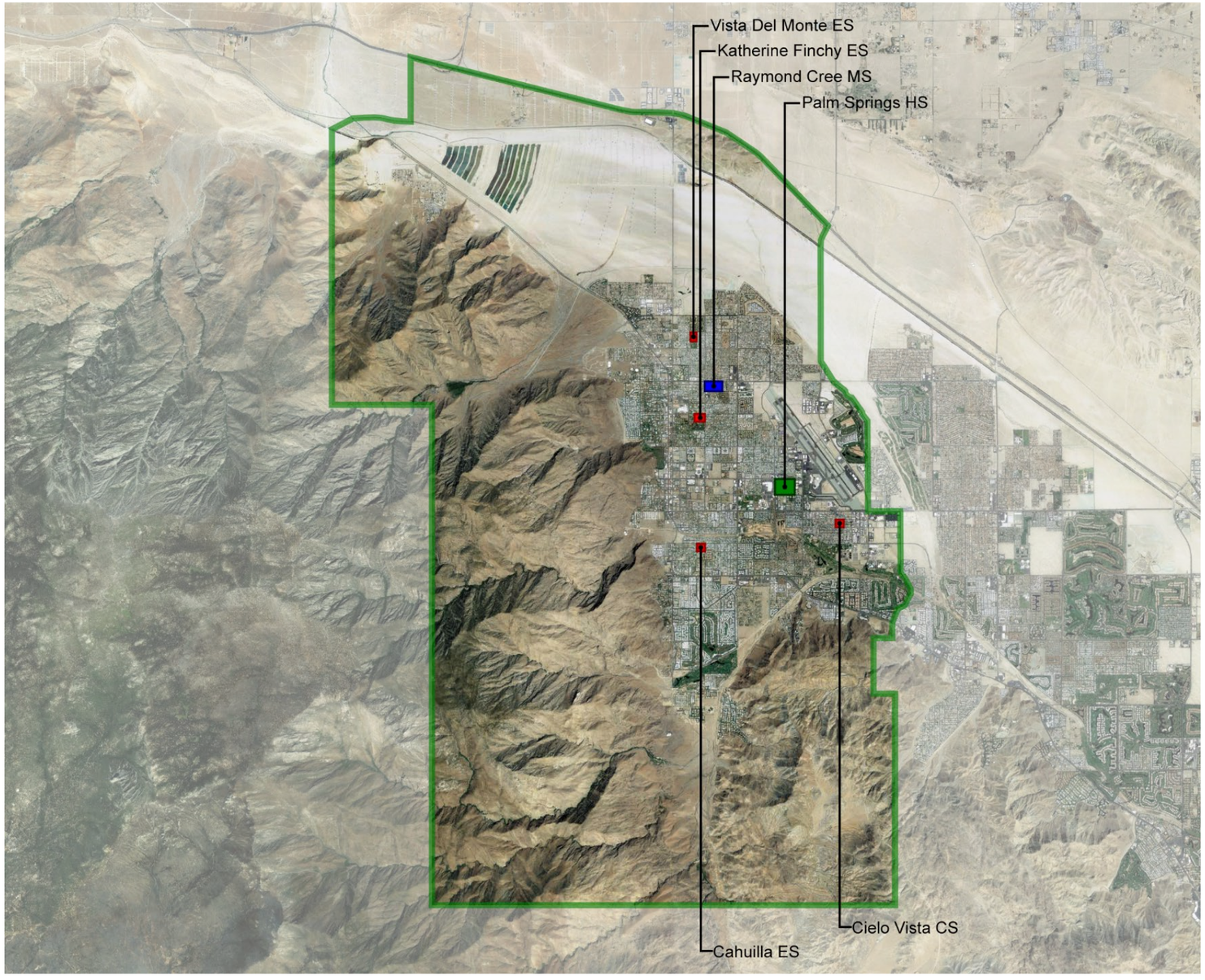
Executive Summary
Cahuilla Elementary School (CES)

Mission
At Cahuilla Elementary School we believe all students can learn; therefore, we are committed to high expectations for all students, staff, and families.

Neighborhood
CES is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

Instruction
CES serves approximately 538 students in grades kindergarten through fifth.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, assembly areas, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CES
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	7.7 acres
Current Playground Area::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

0' 5'10" 25' 50' 100'
SCALE

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CES
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PBK

School:			APN:	Address:		Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Cahuilla Elementary School				**833 East Mesquite Ave., Palm Springs, CA 92264-8414**		**(760) 325-8161**	**(760) 416-8164**	**33 67173 6032395**	**4560**
Original Construction Date	**2001**	Original Capacity (MP 2012)	**650**	Classroom Count (2018) PSUSD Provided	**31**	Projected Enrollment (2026)			
Site Size (MP 2012)	**7.7 Acres**	Current Capacity (2019) PSUSD Provided	**889 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**21**				
Overall Square Footage (2017 EMG Reference)	**54,933 SQ.FT.**	Current Enrollment (2018-2019) CDE	**525**	Relocatable (2018) PSUSD Provided	**11**	**184**			

Summary of State School Facility Modernization Program Funding Eligibility					
Grant Estimates Based on 2019 Pupil Grants				**Facility Information**	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
N/A	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-2	BLDG '2' - ADMIN. / LIBRARY	Permanent	ADMINISTRATION / LIBRARY	2002	A# 100352					1	6196	S	2
B-3	BLDG '3' - MULTI-PURPOSE	Permanent	MULTI-PURPOSE	2002	A# 100352					1	6513	S	2
B-4	BLDG '4' - CLASSROOM	Permanent	CLASSROOM 12-14, 20-23	2002	A# 100352					1	408	S	2
B-4	BLDG '4' - CLASSROOM	Permanent	CLASSROOM 12-15, 24-26	2002	A# 100352					1	2770	S	2
B-5	KINDERGARTEN	Permanent	CLASSROOMS K1-K2	2002	A# 100352					2	11376	S	2
B-7	BLDG '7' - CLASSROOM	Permanent	CLASSROOMS 1-3	2002	A# 100352					2	10793	S	2
M-1	RELO	Modular	MODULAR CLASSROOM P5	1999	A# 101533					1	960	S	3
M-2	RELO	Modular	MODULAR CLASSROOM P7	1999	A# 101533					1	960	S	3
M-3	RELO	Modular	MODULAR CLASSROOM P4	1999	A# 101533					1	960	S	3
M-4	RELO	Modular	MODULAR CLASSROOM P6	1999	A# 101533					1	960	S	3
M-7	RELO	Modular	MODULAR CLASSROOM P17	1999	A# 101533					1	960	S	3
M-8	RELO	Modular	MODULAR CLASSROOM P19	1999	A# 101533					1	960	S	3
M-9	RELO	Modular	MODULAR CLASSROOM P16	1999	A# 101533					1	960	S	3
M-10	RELO	Modular	MODULAR CLASSROOM P18	1999	A# 101533					1	960	S	3
M-11	RELO-ECE	Modular	CLASSROOM	1999	A# 100352					1	1440	D	3
P-5	RELO	Portable	PORTABLE CLASSROOM P-1	2002	A# 105145					1	960	S	2
P-6	RELO	Portable	PORTABLE CLASSROOM P-2	2002	A# 105145					1	960	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING		PARKING	2002	A# 100352								2
SS-1	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352					1	2813	S	2
SS-2	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352								2
SS-3	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352								2
SS-4	SHADE STRUCT		SHADE STRUCTURE		A# 117687	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CES
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CES
8

PBK



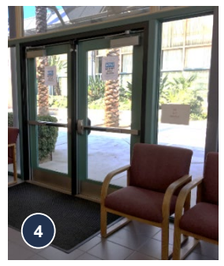
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2


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3


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6


9

Existing Campus Images

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019



N

Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Cahuilla Elementary School
833 Mesquite Ave., Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CES
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PSUSD – Long-Range Facilities Master Plan



Cielo Vista Charter School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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3	Attendance Area Boundary
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5-7	Existing Campus Asset Summary
8	Existing Campus Use Plan(s) With Room Numbers
9	Existing Campus Image Key Map
10	Existing Campus Images
11	Campus Aerial & Master Plan

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

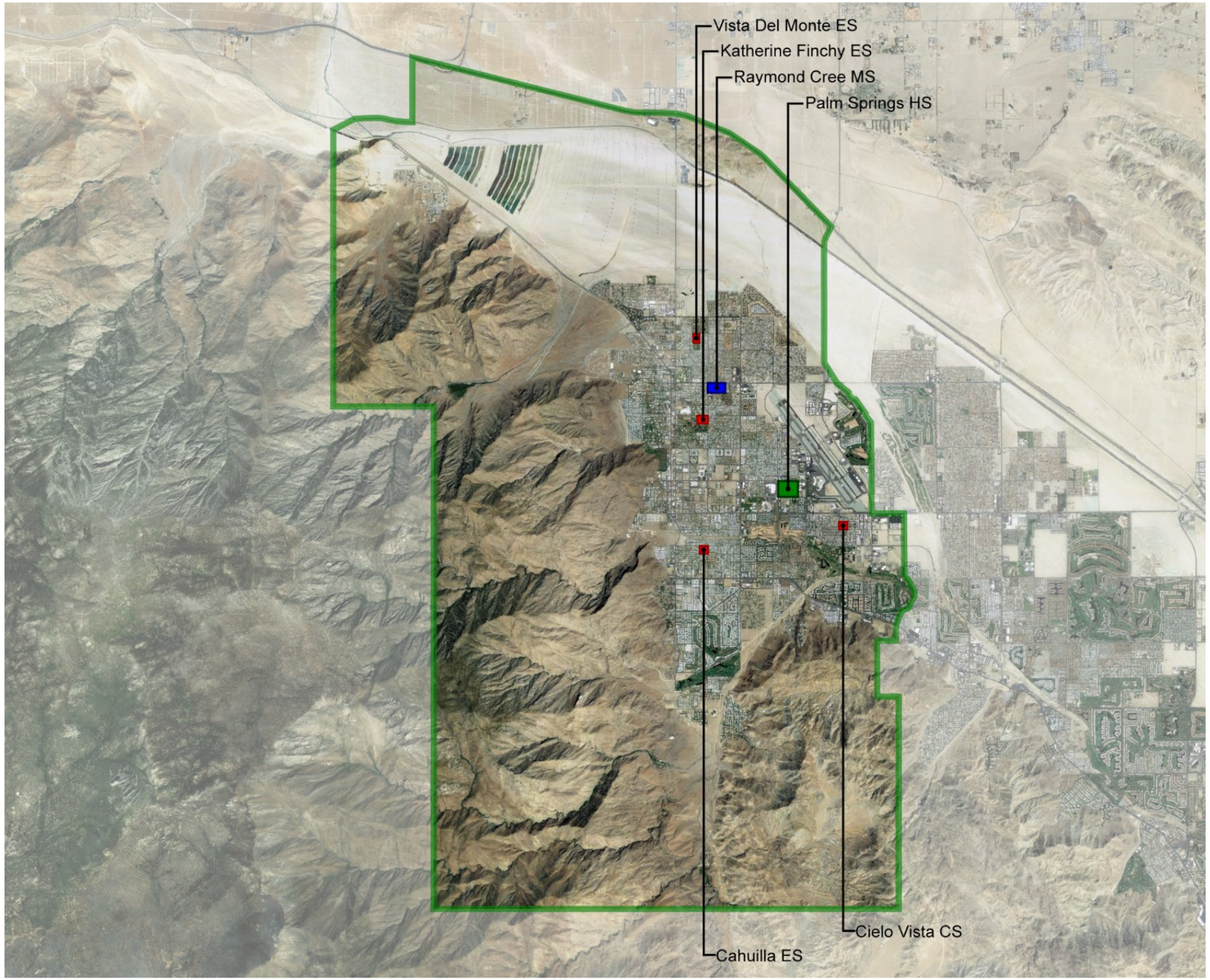
Executive Summary
Cielo Vista Charter School (CVCS)

Mission & Vision
Work together as a learning community to support and increase early literacy, mathematical conceptual knowledge, and a desire to continue learning with the help of technology, our teachers, school staff, families, and community.

Neighborhood
CVCS is located in Desert Hot Springs, a community twelve miles north of Palm Springs, California.

Instruction
CVCS serves approximately 750 students in grades Transitional Kindergarten through 5th grade.

Summary of Facilities
The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

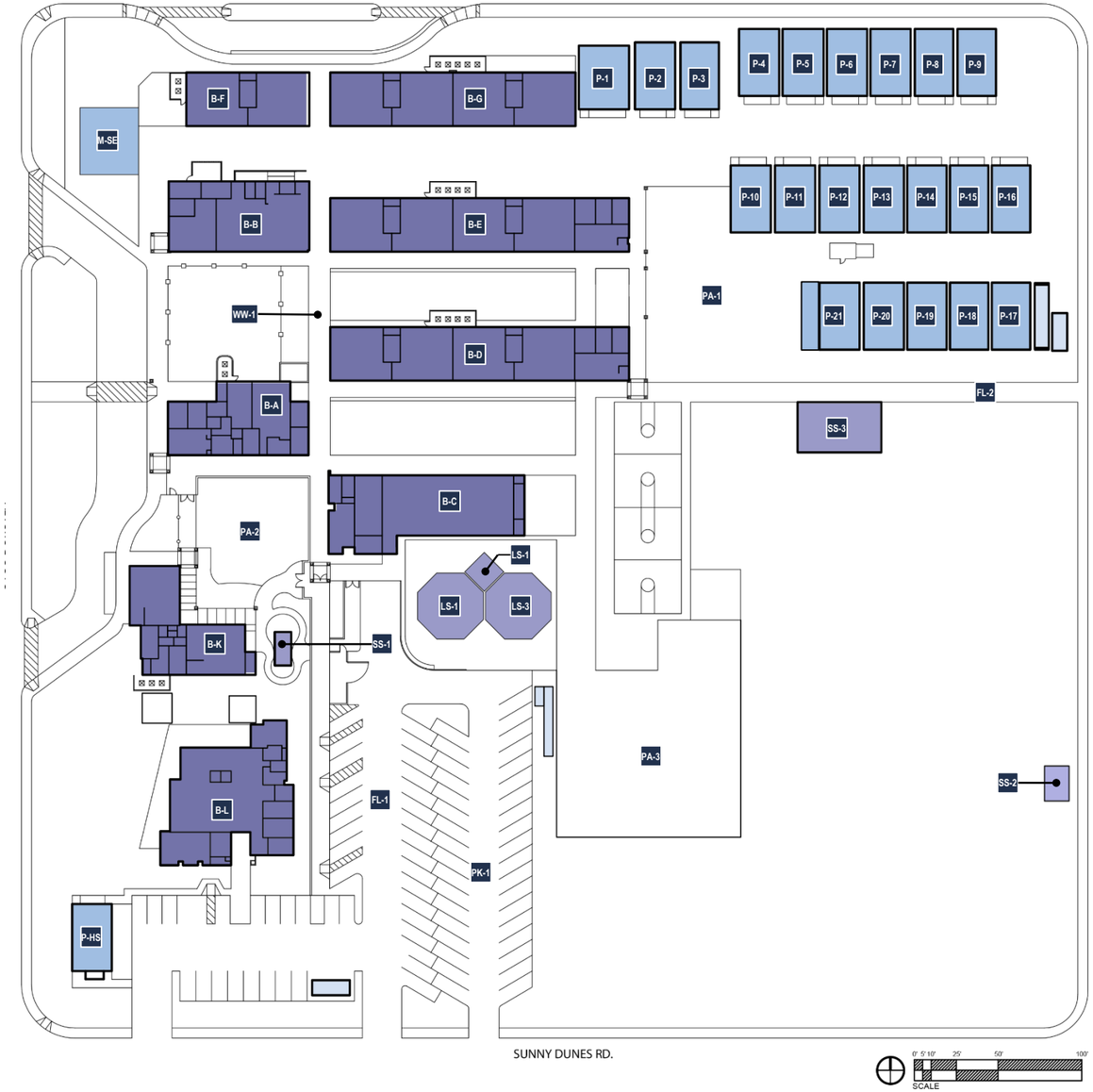
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CVCS
3

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	8.4 Acres
Current Playground Area::	3.5 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CVCS 4

PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Cielo Vista Charter School		650 South Paseo Dorotea, Palm Springs, CA 92264-1406	(760) 416-8250	(760) 416-8253	33 67173 6032411	4562

Original Construction Date	1955	Original Capacity (MP 2012)	248	Classroom Count (2018) PSUSD Provided	36	Projected Enrollment (2026)	
Site Size (MP 2012)	8.34 Acres	Current Capacity (2019) PSUSD Provided	1,098 (31 Students / Classrooms)	Permanent (2018) PSUSD Provided	17		
Overall Square Footage (2017 EMG Reference)	60,825 SQ.FT.	Current Enrollment (2018-2019) CDE	900	Relocatable (2018) PSUSD Provided	19	184	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
2,285,555	1,523,703	3,290,425	2,193,617	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-A	BLDG. 'A'	Permanent	ADMINISTRATION	1955	A# 61187		A# 69867	1997		1	3280	D	3
B-C	BLDG. 'C'	Permanent	MULTI-PURPOSE	1955	A# 61187		A# 69867	1997		1	4690	D	3
B-B	BLDG. 'B'	Permanent	LIBRARY / PSYCHOLOGY	1955	A# 61187		A# 69867	1997		1	3613	D	3
B-D	BLDG. 'D'	Permanent	CLASSROOMS 1-4 / RR	1955	A# 61187		A# 69867	1997		1	5834	D	3
B-E	BLDG. 'E'	Permanent	CLASSROOMS 5-8 / RR	1955	A# 61187		A# 69867	1997		1	5834	D	3
B-F	BLDG. 'F'	Permanent	CLASSROOMS 9-10	1955	A# 61187		A# 69867	1997		1	2405	S	3
B-G	BLDG. 'G'	Permanent	CLASSROOMS 11-14	1955	A# 61187		A# 69867	1997		1	4778	S	3
B-L	COMMUNITY CHILD CARE CENTER	Permanent	CIELO VISTA COMMUNITY CHILD CARE CENTER	1980			A# 69867	1997		1	5053	D	3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-K	BLDG. 'K'	Permanent	KINDERGARTEN CLASSROOMS	1995	A# 61187		A# 69867	1997		1	3108	D	3
P-HS	HEAD START RELO	Portable	HEADSTART PORTABLE 14	1998						1	960	D	3
M-SE	RELO	Modular	SPECIAL EDUCATION MODULAR RM 15/15A	1984	A# 45654		A# 69867	1997		1	1280	S	3
P-1	RELO	Portable	PORTABLE CLASSROOM 16	1997	A# 61187					1	960	S	3
P-2	RELO	Portable	PORTABLE CLASSROOM 17	1997	A# 57293					1	960	D	3
P-3	RELO	Portable	PORTABLE CLASSROOM 18	1997	A# 57293					1	960	S	3
P-4	RELO	Portable	PORTABLE CLASSROOM 19	1997	A# 51282					1	960	D	3
P-5	RELO	Portable	PORTABLE CLASSROOM 20	1997	A# 50418					1	960	S	3
P-6	RELO	Portable	PORTABLE CLASSROOM 21	1997	A# 50989					1	960	S	3
P-7	RELO	Portable	PORTABLE CLASSROOM 22	1997	A# 51282					1	960	D	3
P-8	RELO	Portable	PORTABLE CLASSROOM 23	1997	A# 51282					1	960	D	3
P-9	RELO	Portable	PORTABLE CLASSROOM 28	1997	A# 50418					1	960	S	3
P-10	RELO	Portable	PORTABLE CLASSROOM 29	2003	A# 102347					1	960	S	2
P-11	RELO	Portable	PORTABLE CLASSROOM 30	2003	A# 102347					1	960	S	2
P-12	RELO	Portable	PORTABLE CLASSROOM 24	1997	A# 68435					1	960	S	3
P-13	RELO	Portable	PORTABLE CLASSROOM 25	1997	A# 68435					1	960	S	3
P-14	RELO	Portable	PORTABLE CLASSROOM 26	1997	A# 68435					1	960	S	3
P-15	RELO	Portable	PORTABLE CLASSROOM 27	1997	A# 68435					1	960	S	3
P-16	RELO	Portable	PORTABLE CLASSROOM 31	2015	A# 114172					1	960	S	1
P-17	RELO	Portable	PORTABLE CLASSROOM 32	2015	A# 114172					1	960		1
P-18	RELO	Portable	PORTABLE CLASSROOM 33	2015	A# 114172					1	960		1
P-19	RELO	Portable	PORTABLE CLASSROOM 34	2015	A# 114172					1	960		1
P-20	RELO	Portable	PORTABLE CLASSROOM 35	2015	A# 114172					1	960		1
P-21	RELO	Portable	PORTABLE CLASSROOM 36 / 36A	2015	A# 114172					1	1440		1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA	1955	A# 61187		A# 112524	2012					1
PA-2	PLAY AREA		PLAY AREA	1955	A# 61187		A# 112524	2012					1
PA-3	PLAY AREA		PLAY AREA	1955	A# 61187		A# 112524	2012					1
PK-1	PARKING LOT		PARKING LOT	1955	A# 61187								5
WW-1	Passage	Passage	COVERED WALKWAYS	1995	A# 61187					1	12000	D	3
SS-1	Shelter	Shelter	SHADE STRUCTURE	2001	A# 102275	2000							2
LS-1	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	2006				1	1942	S	2
LS-2	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	2006				1	1942	S	2
LS-3	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	2006				1	1942	S	2
SS-3	Shelter	Shelter	SHADE STRUCTURE		A# 117691	2018							1
SS-2	Shelter	Shelter	SHADE STRUCTURE	2018									1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CVCS
8

PBK



Cielo Vista Charter School

650 Paseo Dorotea, Palm Springs, CA 92264

Palm Springs Unified School District

2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT





N

1 Image Key

Existing Campus Image Key Map

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

CVCS 10

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PALM SPRINGS UNIFIED SCHOOL DISTRICT


1

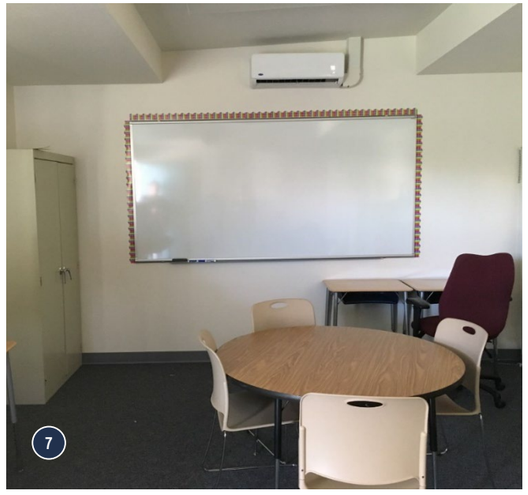

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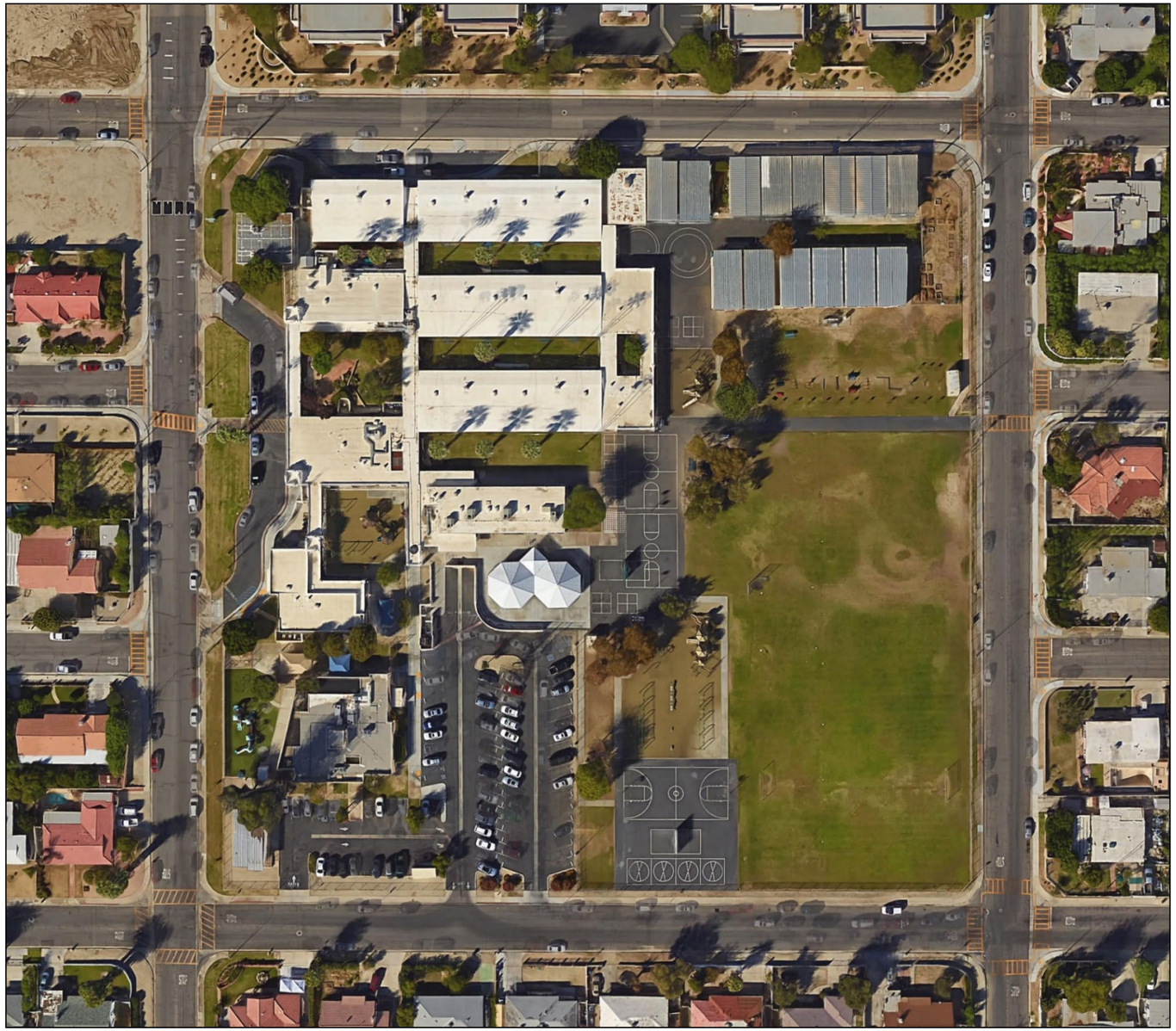

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Existing Campus Images

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

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N

Recommended Long-Range Facilities Master Plan Projects

1	New Secure Entrance, Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.
3	Systems Upgrades: Site Lighting
4	Systems Upgrades: Fire Alarm
6	ADA Upgrades: Path of Travel

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Cielo Vista Charter School
650 Paseo Dorotea, Palm Springs, CA 92264
Palm Springs Unified School District
June 25, 2019

cvcs 12

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KATHERINE FINCHY
ELEMENTARY

KATHERINE FINCHY
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Katherine Finchy Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Katherine Finchy Elementary School (KFES)

Mission & Vision

Katherine Finchy Elementary School's mission is to provide a safe and orderly environment, dedicated to helping every child meet rigorous state standards and reach their maximum potential.

Neighborhood

The school is located in Palm Springs, CA., in an established neighborhood that was created in the 1930s and 40s, known as the "Movie Colony." The school's namesake was an educational pioneer who came to teach in this desert community in 1921.

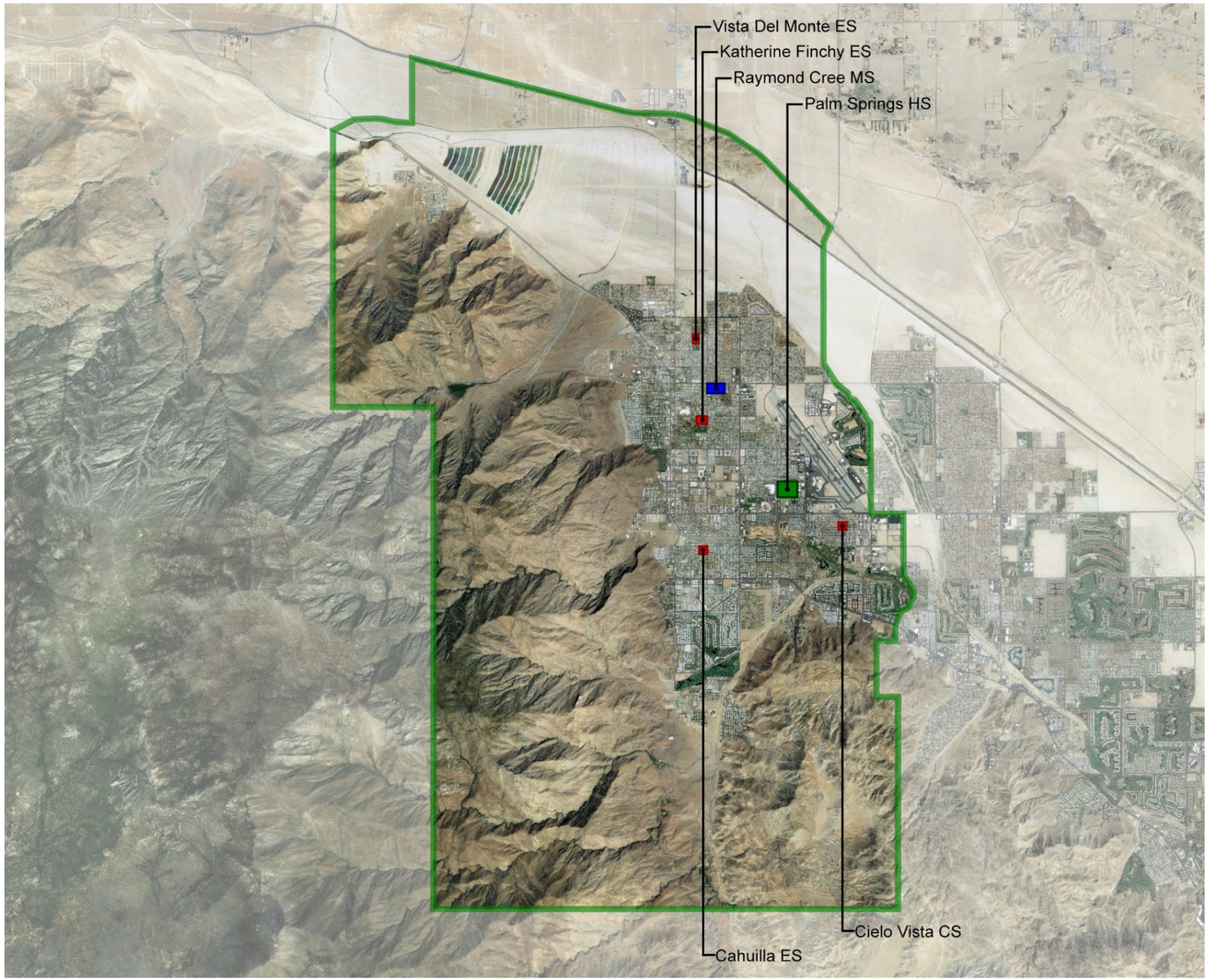
Instruction

The school serves approximately 750 students in grades Transitional Kindergarten through 5th grade. All stakeholders, including parents, staff and administrators are dedicated to meeting the needs of each individual student to promote the achievement of maximum potential. The school's staff adapts instruction through research-based instructional strategies to meet the diverse student needs.

Summary of Facilities

The spaces are a combination of offices, classrooms, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces. The original school was dedicated in 1951, but a new award-winning building was dedicated in 1998.

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Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

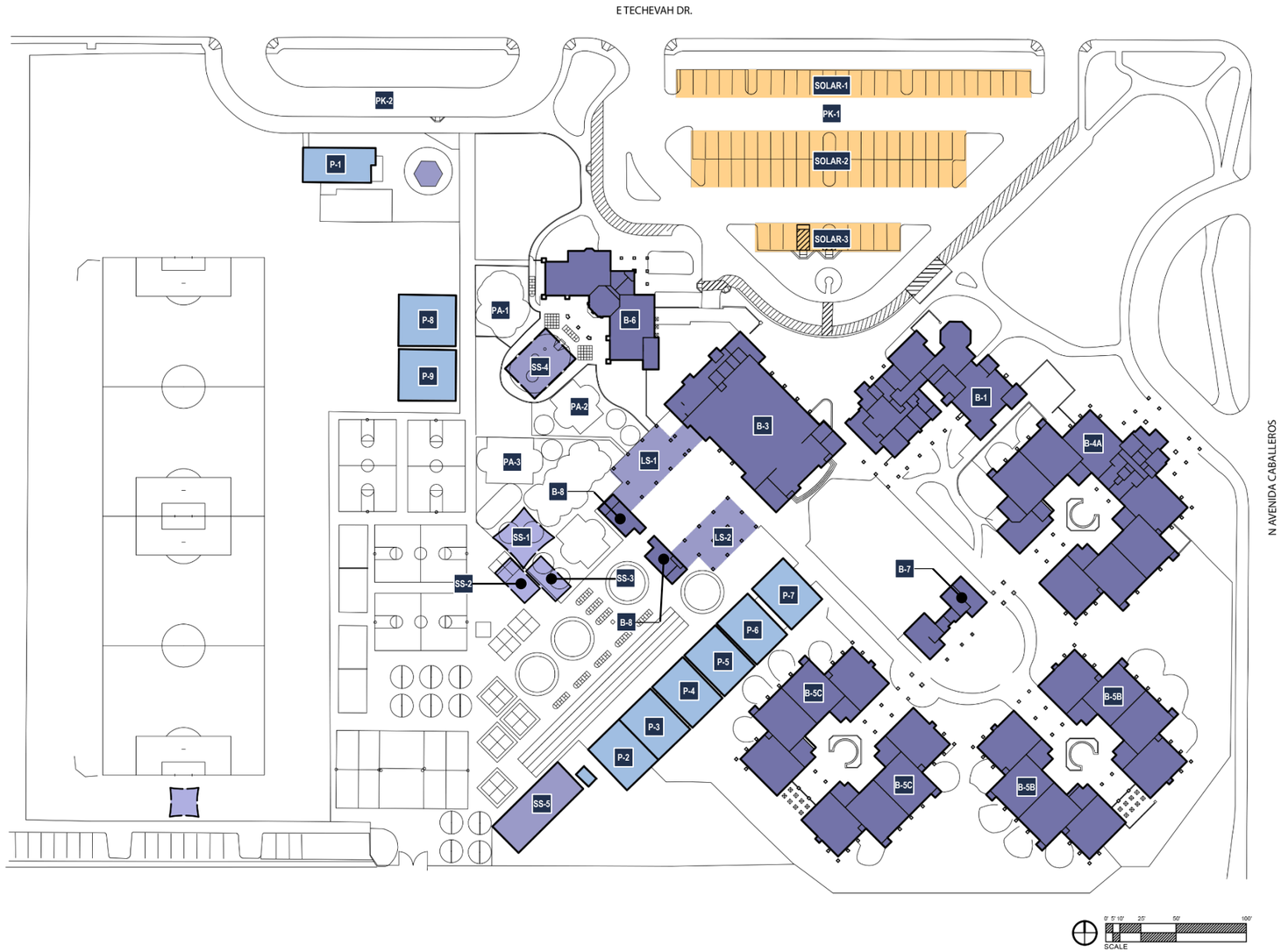
Attendance Area Boundary

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

KFES
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	11.0 Acres
Current Playground Area::	4.4 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

KFES
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PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Katherine Finchy Elementary School		**777 East Tachevah Dr., Palm Springs, CA 92262-4903**	**(760) 416-8190**	**(760) 416-8201**	**33 67173 6032437**	**4567**

Original Construction Date	**1998**	Original Capacity (MP 2012)	**806**	Classroom Count (2018) PSUSD Provided	**34**	Projected Enrollment (2026)	
Site Size (MP 2012)	**11 Acres**	Current Capacity (2019) PSUSD Provided	**924 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**26**		
Overall Square Footage (2017 EMG Reference)	**57,185 SQ.FT.**	Current Enrollment (2018-2019) CDE	**655**	Relocatable (2018) PSUSD Provided	**8**	**323**	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
0	**0**	**0**	**0**	**2022**	**N/A**

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-2	BLDG. '2'	Permanent	ADMINISTRATION	1999	A# 63098		A# 114659	2016		1	6284	D	1
B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	1999	A# 63098		A# 114659	2016		1	7140	D	1
B-4A	BLDG. '4A'	Permanent	CLASSROOMS 201-208	1999	A# 63098					1	10124	D	3
B-5B	BLDG. '5B'	Permanent	CLASSROOMS 301-308	1999	A# 63098					1	8935	D	3
B-5C	BLDG. '5C'	Permanent	CLASSROOMS 401-408	1999	A# 63098					1	8935	D	3
B-6	BLDG. '7'	Permanent	RESTROOM BUILDING	1999	A# 63098					1	1118	D	3
B-7	BLDG. '8'	Permanent	RESTROOM BUILDING - PLAYGROUND	1999	A# 63098					1	881	D	3
B-8	BLDG. '3'	Permanent	LUNCH SHADE RESTROOM BUILDING	1999	A# 63098					1	3969	D	3
P-1	RELO	Portable	HEADSTART PORTABLE	1998	A# 100132					1	960	D	3
P-2	RELO	Portable	PORTABLE CLASSROOM 906	1989	A# 54490					1	960	S	4
P-3	RELO	Portable	PORTABLE CLASSROOM 905	1998	A# 101580					1	960	S	3
P-4	RELO	Portable	PORTABLE CLASSROOM 904	1998	A# 101580					1	960	S	3
P-5	RELO	Portable	PORTABLE CLASSROOM 905	1998	A# 101580					1	960	S	3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-6	RELO	Portable	PORTABLE CLASSROOM 906	1998	A# 101580					1	960	S	3
P-7	RELO	Portable	PORTABLE CLASSROOM 907	1998	A# 52493					1	960	S	3
P-8	RELO K1	Portable	PORTABLE CLASSROOM KINDERGARTEN (605)	2016	A# 114659					1	1440		1
P-9	RELO K2	Portable	PORTABLE CLASSROOM KINDERGARTEN (606)	2016	A# 114659					1	1440		1

Site Improvements

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING		PARKING	2018	A# 117199								1
PK-2	PARKING		PARKING	2018	A# 117199								1
PA-1	PLAY AREA		PLAY AREA	2011	A# 111048								1
PA-2	PLAY AREA		PLAY AREA	2011	A# 111048								1
PA-3	PLAY AREA		PLAY AREA	2011	A# 111048								1
SS-1	SHADE STRUCT		SHADE STRUCTURES (1 of 3)	2007	A# 109025						2100		2
SS-2	SHADE STRUCT		SHADE STRUCTURES (2 of 3)	2007	A# 109025								2
SS-3	SHADE STRUCT		SHADE STRUCTURES (3 of 3)	2007	A# 109025								2
SS-4	SHADE STRUCT		SHADE STRUCT	2011	A# 111048								1
LS-1	SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	1999	A# 63098					1	3036	D	3
LS-2	SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	1999	A# 63098								3
WW-1	Walkway	Walkway	COVERED WALKWAYS	1999	A# 63098					1	7477	S	3
SS-5	SHADE STRUCT		SHADE STRUCTURE		A# 117692	2018							1
Solar-1	Solar-1	Solar Panels	Solar Canopies (Parking)	2015	A# 114259				PPA				1
Solar-2	Solar-2	Solar Panels	Solar Canopies (Parking)	2015	A# 114259				PPA				1
Solar-3	Solar-3	Solar Panels	Solar Canopies (Parking)	2015	A# 114259				PPA				1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

KFES
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PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT





1 Image Key

Existing Campus Image Key Map

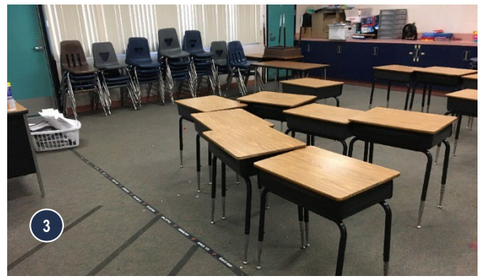
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777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


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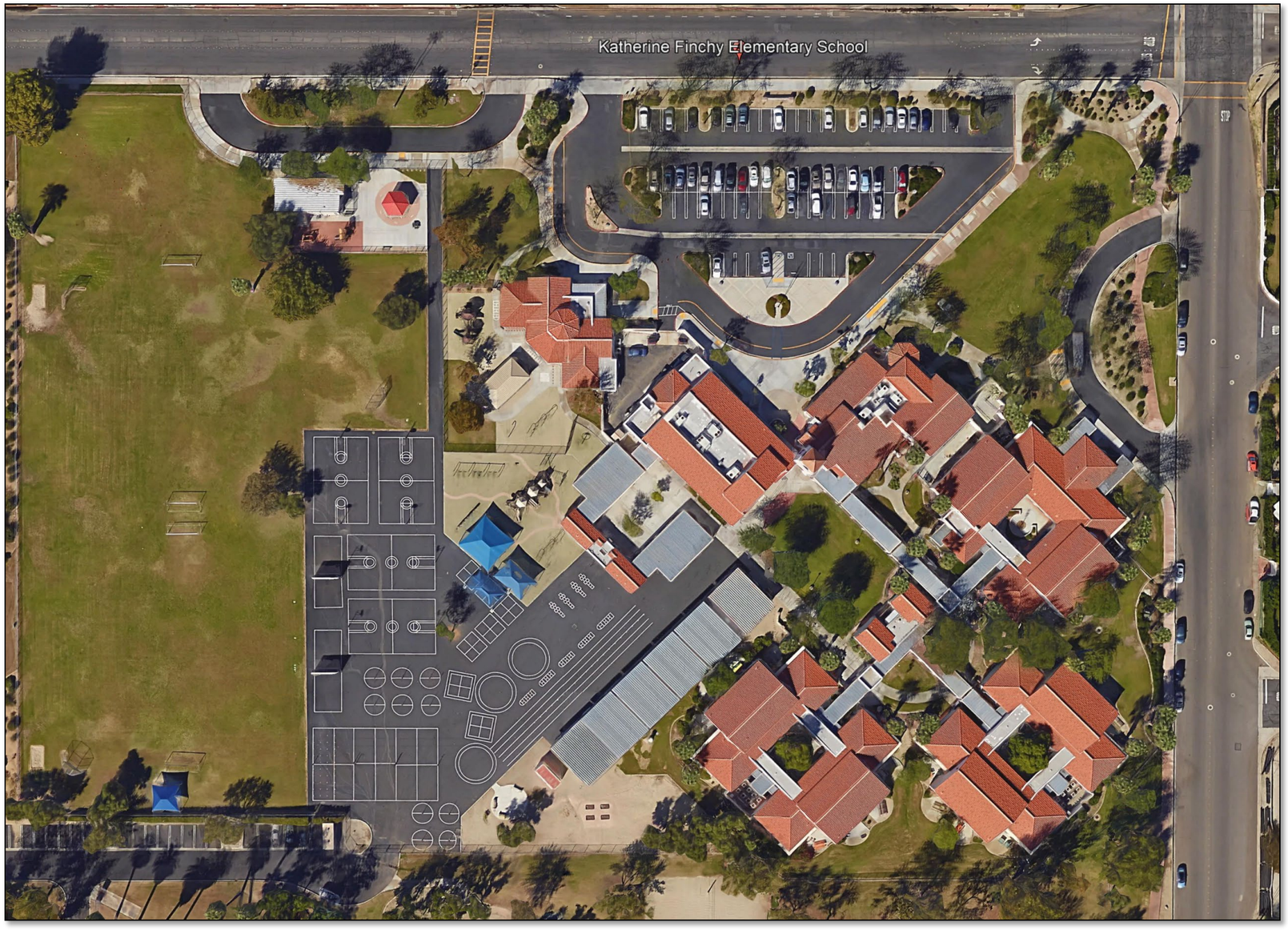
Existing Campus Images

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

KFES
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
ME P	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Katherine Finchy Elementary School
777 E Tachavah Dr., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

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VISTA DEL MONTE
ELEMENTARY

VISTA DEL MONTE
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Vista Del Monte Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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3	Attendance Area Boundary
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5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Vista Del Monte Elementary School (VDMES)

Vision and Mission

Vista Del Monte Elementary School's mission is to prepare students to assume responsible adult roles as citizens, family members, workers, and lifelong learners by providing for their intellectual and developmental needs.

Neighborhood

VDMES is located in Palm Springs, California and serves students in the communities of Palm Springs and North Palm Springs.

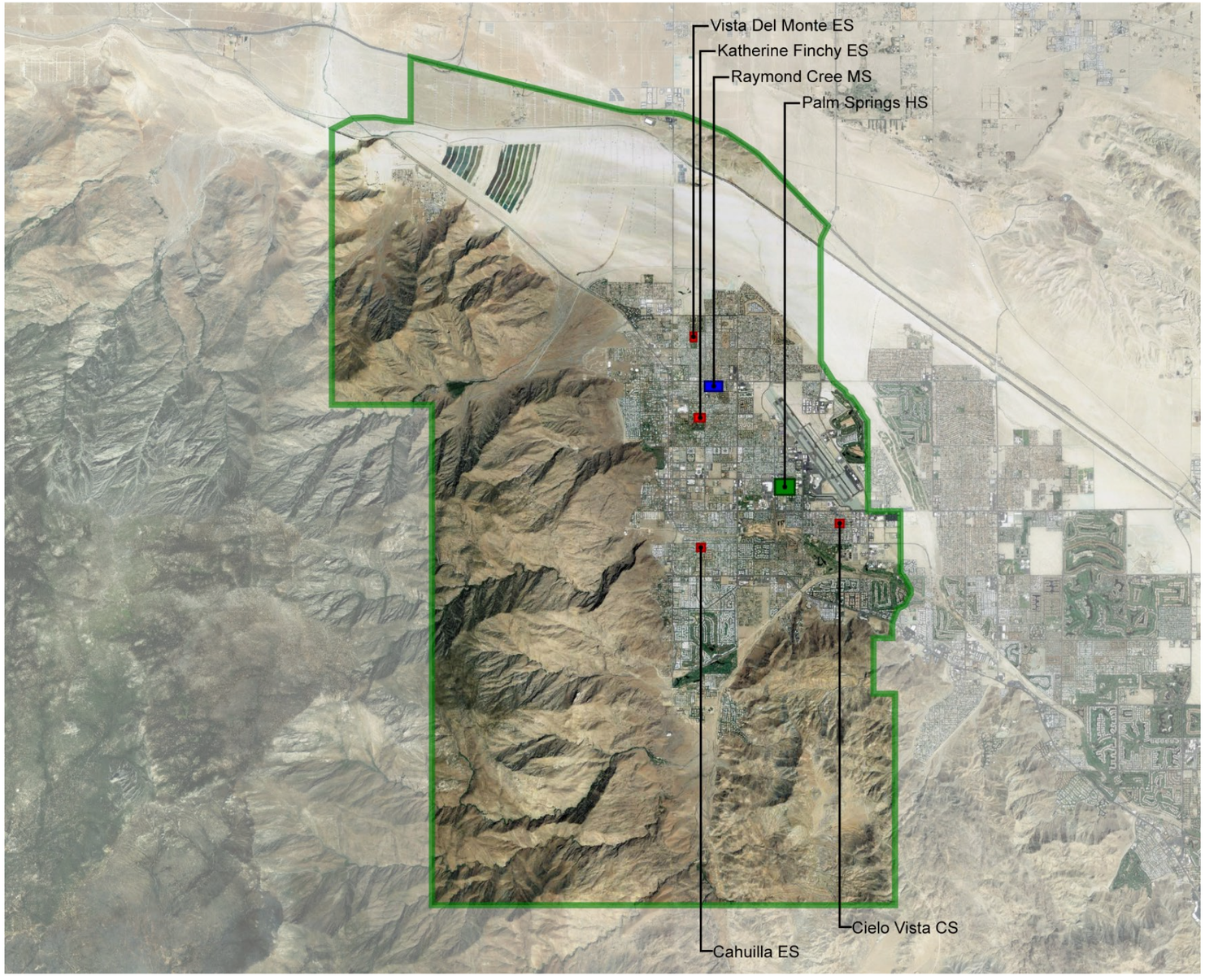
Instruction

VDMS is an elementary school serving approximately 400 students. It has a dual immersion program.

Summary of Facilities

The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

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Attendance Area Schools	Grades Served
Palm Springs High School	9-12
Raymond Cree Middle School	6-8
Cahuilla Elementary School	K-5
Cielo Vista Charter School	K-8
Katherine Finchy Elementary School	K-8
Vista Del Monte Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

VDMES
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	7.2 acres
Current Playground Area::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

VDMES
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PBK

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Vista Del Monte Elementary School		2744 North Via Miraleste, Palm Springs, CA 92262-2274	(760) 416-8176	(760) 416-8178	33 67173 6032452	4571

Original Construction Date	1963	Original Capacity (MP 2012)	341	Classroom Count (2018) PSUSD Provided	31	Projected Enrollment (2026)
Site Size (MP 2012)	7.2 Acres	Current Capacity (2019) PSUSD Provided	925 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	27	
Overall Square Footage (2017 EMG Reference)	48,594 SQ.FT.	Current Enrollment (2018-2019) CDE	545	Relocatable (2018) PSUSD Provided	9	740

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
1,549,376	1,032,918	2,345,329	1,563,553	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	BLDG. 'D' ADMIN.	Permanent	ADMINISTRATION / LIBRARY / MULTIPURPOSE	1963	A# 61286		A# 66569	1996		1	9136	S	3
B-6	BLDG. 'B'	Permanent	CLASSROOM K-1	1963	A# 61286		A# 66569	1996		1	1813	S	3
B-5	BLDG. 'A'	Permanent	CLASSROOM K-2	1994	A# 58742 / 61286					1	1472	S	3
B-4	BLDG. 'C'	Permanent	CLASSROOMS 1-5	1963	A# 61286		A# 66569	1996		1	5676	S	3
B-2	BLDG. 'E'	Permanent	CLASSROOMS 6-10	1963	A# 61286		A# 66569	1996		1	5676	S	3
M-1	MODULAR	Modular	MODULAR CLASSROOMS 11-12	1974	A# 36360		A# 66569	1996		1	1920	S	3
M-2	MODULAR	Modular	MODULAR CLASSROOMS 13-14	1978	A# 40643		A# 66569	1996		1	1920	S	3
M-3	MODULAR	Modular	MODULAR CLASSROOMS 15-17	1972	A# 34265		A# 66569	1996		1	2896	S	3
M-4	MODULAR	Modular	MODULAR CLASSROOMS 18-21	1974	A# 40643 / 54968 / 58985		A# 66569	1996		1	3840	S	3
P-1	RELO	Portable	PORTABLE CLASSROOM 22	1988	A# 51318					1	960	S	4
P-2	RELO	Portable	PORTABLE CLASSROOM 29	1989	A# 54968					1	960	D	4
P-3	RELO	Portable	PORTABLE CLASSROOM 23	1990	A# 53739 / 62298					1	960	D	3
P-4	RELO	Portable	PORTABLE CLASSROOM 24	1989	A# 51283 / 61286					1	960	D	4
P-5	RELO	Portable	PORTABLE CLASSROOM 25	1988	A# 50418					1	960	S	4

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Buildings													
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-6	RELO	Portable	PORTABLE CLASSROOM 26	1988	A# 50418					1	960	S	4
P-7	RELO	Portable	PORTABLE CLASSROOM 33	2000	A# 102347					1	960	S	2
P-8	RELO	Portable	PORTABLE CLASSROOM 34	2000	A# 102347					1	960	S	2
P-9	RELO	Portable	PORTABLE RESTROOM KINDERGARTEN	2016	A# 114693					1	480		1
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT		PARKING LOT A	1963	A# 61286 / 111049								5
PK-2	PARKING LOT		PARKING LOT B	1963	A# 61286								5
LS-1	SHELTER	Shelter	LUNCH SHELTER	1974	A# 58052 / 61286					1	1536	S	5
WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1963	A# 61286					1	1500	S	5
SS-1	SHELTER	Shelter	SHADE STRUCTURE		A# 117559	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


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Existing Campus Images

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

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N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

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C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

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Campus Aerial & Master Plan

Vista Del Monte Elementary School
2744 Via Miraleste, Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS
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SCHOOL DISTRICT

2.4

RANCHO MIRAGE
HIGH SCHOOL BOUNDARY

2.4

RANCHO MIRAGE
HIGH SCHOOL BOUNDARY

PSUSD
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UNIFIED
SCHOOL DISTRICT

PSUSD – Long-Range Facilities Master Plan



Rancho Mirage High School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT
150 District Center Drive
Palm Springs, CA 92264

www.PSUSD.us

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Educational Programs Offered:

- English I, II, III, IV, Honors, AP
- ERWC
- Math I,II,III, Honors
- Pre Calc
- Calc AP
- Stats, AP
- Weights, Adv
- PE Sports
- Dance I, II
- Aerobics
- ASB 1 Pre Leadership 1
- Earth Sci
- Biology, Honors, AP
- Chemistry, Honors, AP
- Physics I, II, AP
- Psychology, AP
- World History
- AP Euro
- US History
- Lifetime Sports
- Civ/Econ
- Gov Econ Honors, AP
- Percussion/Orch
- Concert
- Chorale
- Art I, II, III
- Theater I, II, III
- Stage 2 PlayProd 1
- Emerging Lit
- Spanish I, II, III, AP
- French I, II, III, IV, AP
- Concert Glee
- AVID
- CTE
- BAND
- Culinary I,II
- RACE/CAFÉ
- Cosmetology
- Tech I, II
- Journalism, Beg, Adv
- Edgenuity
- Public Speaking
- World History
- Ethnic Studies
- Yearbook
- Chambers
- Wind
- Concert Band
- Music I,II

Academies:

- Digital Arts Technology Academy (DATA)
- Health & Environmental Academy of Learning (HEAL)
- Math Engineering Science Achievement (MESA)
- Robotics
- Culinary Arts & Food Education (CAFÉ)
- Rattler Automotive Careers Education (RACE)
- Technical Theater Pathway



N

Executive Summary
Rancho Mirage High School

Mission

The mission of Rancho Mirage High School is to provide a high-quality, comprehensive, and meaningful education for all students. Each student will be expected to succeed within the bounds of their abilities and chosen educational and career goals. Each student will be treated as an individual, given the tools to be a lifelong learner, and taught to function as a member of a group and as a productive and meaningful member of society.

Vision

The vision for Rancho Mirage High School is guided by the PSUSD goals and includes students, parents and community, school and staff and school leadership.

Neighborhood

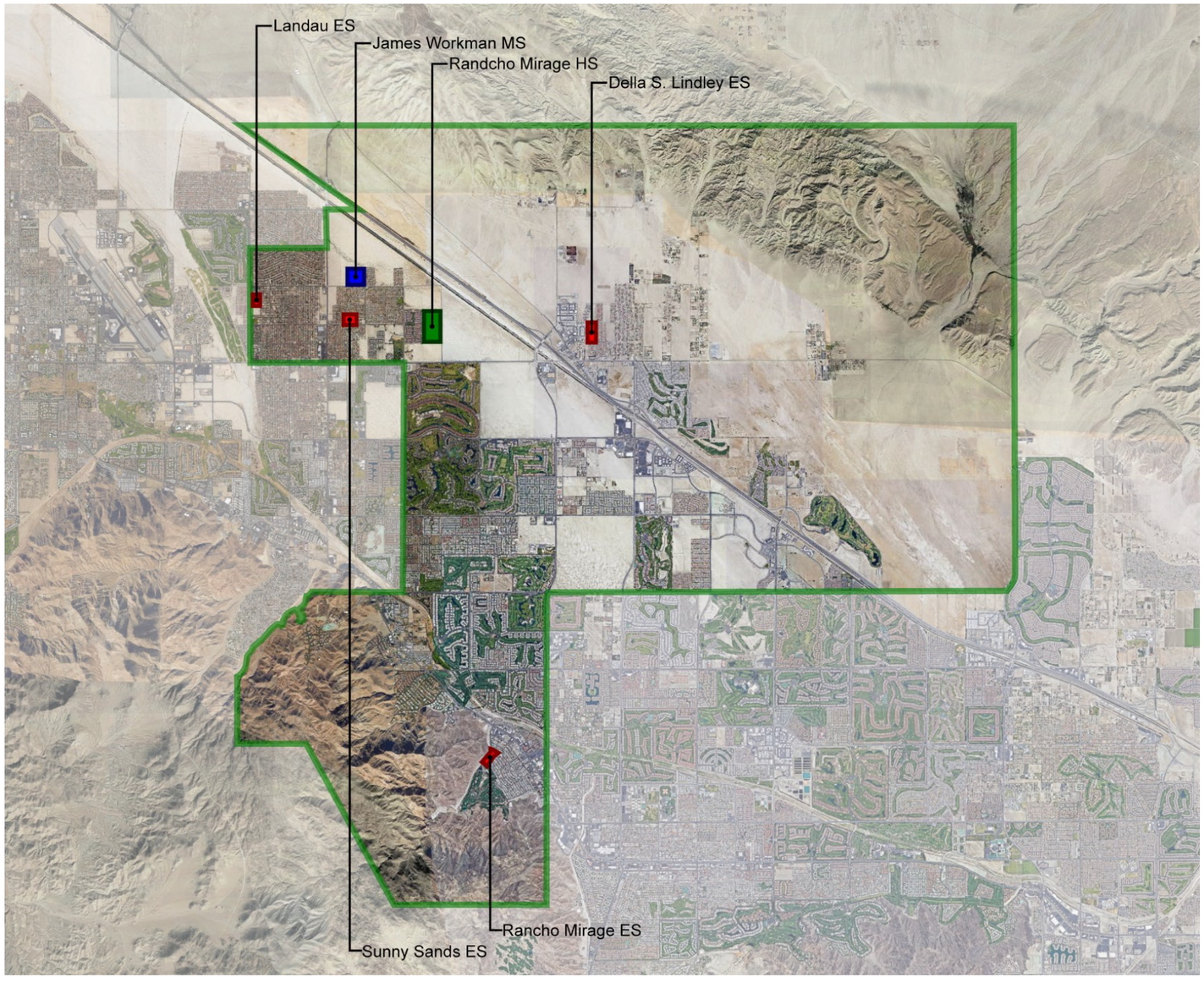
RMHS serves over 1600 students in grades nine through twelve. It draws its student population from Rancho Mirage, Palm Desert, Thousand Palms, and Cathedral City.

Instruction

Strong academic curriculum with an emphasis for career and college readiness. Interests in the performing arts, world languages, and sports programs. Culinary Arts, Automotive Technology, or Advancement Via Individual Determination (AVID) as a focused pathway.

Summary of Facilities

The spaces are a combination of offices, classrooms, athletic facilities, assembly areas, performing arts center, cafeteria, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

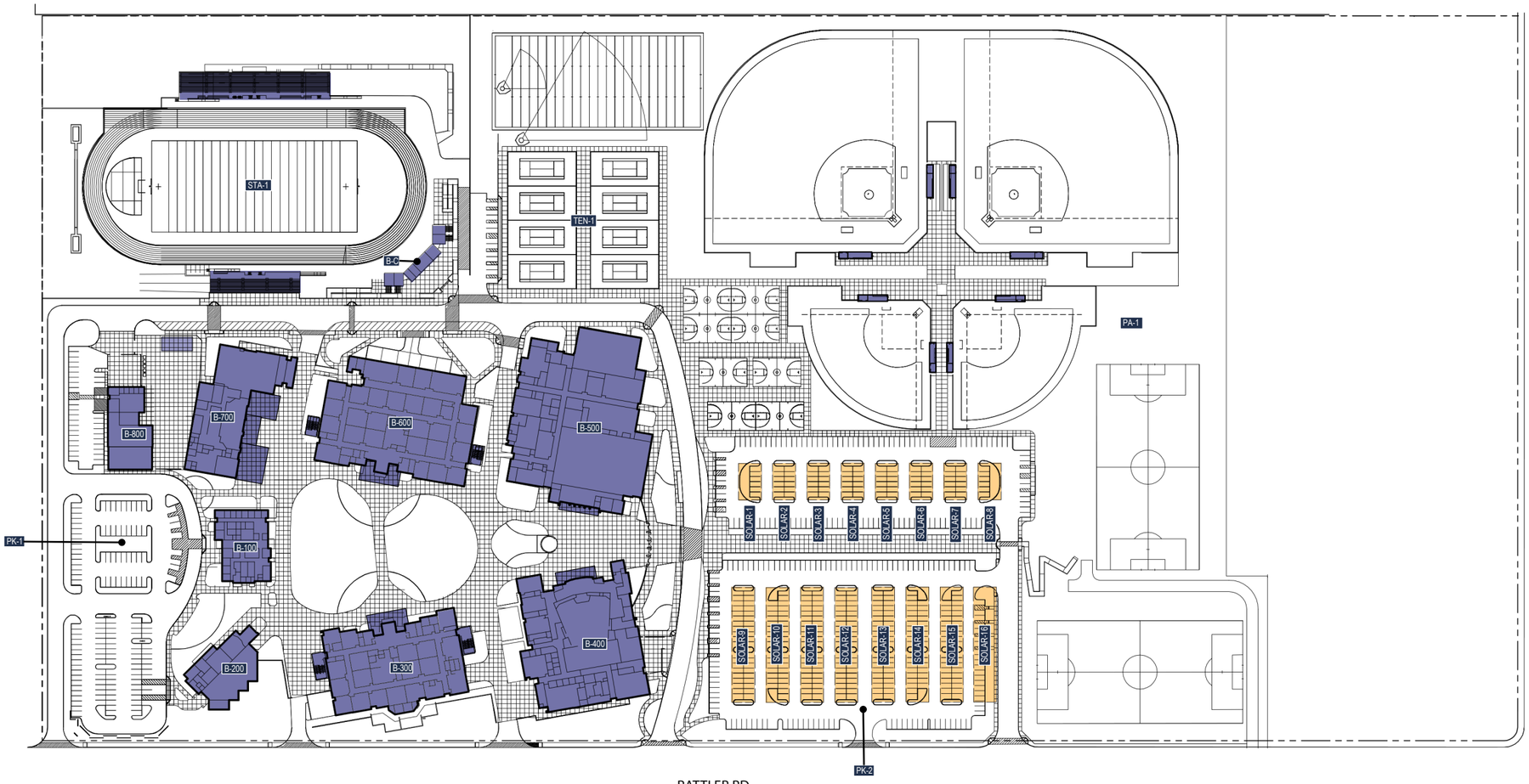
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMHS
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

0' 25' 50' 100' 200' 400'
SCALE

Site Information	Totals
Current Site Area:	60 Acres
Current Athletic Fields::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMHS
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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Rancho Mirage High School		31001 Rattler Rd., Rancho Mirage, CA 92270-2702	(760) 416-6055	(760) 416-6075	33 67173 0127316	13149

Original Construction Date	2013	Original Capacity (MP 2012)	Current Capacity	Classroom Count (2018) PSUSD Provided	87	Projected Enrollment (2026)
Site Size (2017 EMG Reference)	60 Acres	Current Capacity (2019) PSUSD Provided	2,607 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	87	
Overall Square Footage (2017 EMG Reference)	292,667 SQ.FT.	Current Enrollment (2018-2019) CDE	1,570	Relocatable (2018) PSUSD Provided	0	1,366

General Notes

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Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
0	0	0	0	2034	2029

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-100	ADMINISTRATION BUILDING 100	Permanent	ADMINISTRATION BUILDING 100	2013	A# 108388					1	10865	D	1
B-200	200 LIBRARY/MEDIA BUILDING	Permanent	200 LIBRARY/MEDIA BUILDING	2013	A# 108388					1	11014	D	1
B-300	300 CLASSROOM BUILDING	Permanent	300 CLASSROOM BUILDING	2013	A# 108388					2	66619	D	1
B-400	400 PERFORMING ARTS	Permanent	400 PERFORMING ARTS	2013	A# 108388					2	43899	D	1
B-500	500 GYMNASIUM BUILDING	Permanent	500 GYMNASIUM BUILDING	2013	A# 108388					1	43899	D	1
B-600	600 CLASSROOM BUILDINGS	Permanent	600 CLASSROOM BUILDINGS	2013	A# 108388					2	83153	D	1
B-700	700 BUILDINGS CAFETERIA	Permanent	700 BUILDINGS CAFETERIA	2013	A# 108388					2	23071	D	1
B-D	800 BUILDING	Permanent	800 BUILDING	2013	A# 108388					1	7039	D	1
B-C	CONCESSIONS	Permanent	CONCESSIONS	2013	A# 108388					1	3108	C	1
B-GSH	GRANDSTANDS - HOME	Permanent	GRANDSTANDS - HOME	2013	A# 108388								1
B-GSV	GRANDSTANDS - VISITOR	Permanent	GRANDSTANDS - VISITOR	2013	A# 108388								1

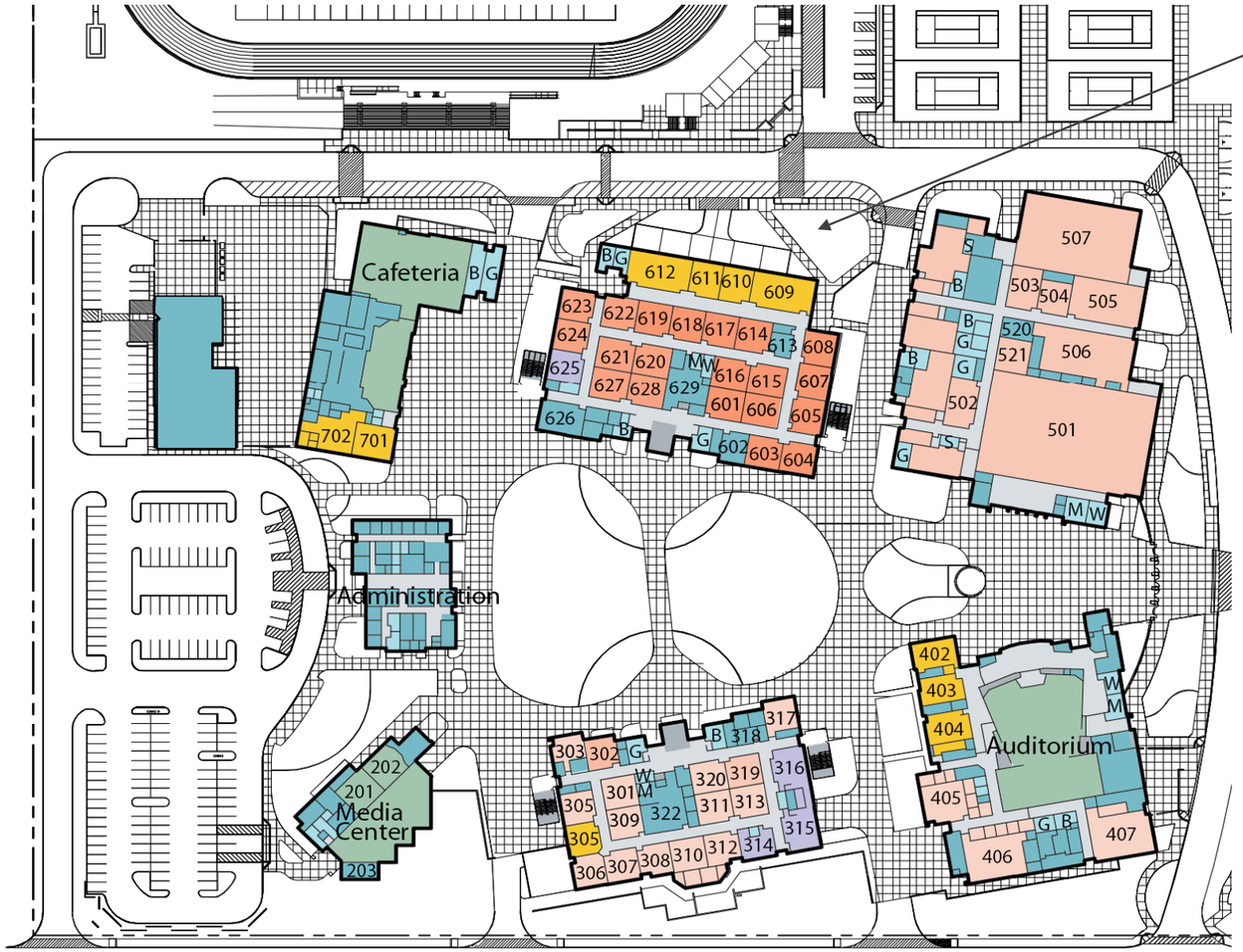
LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

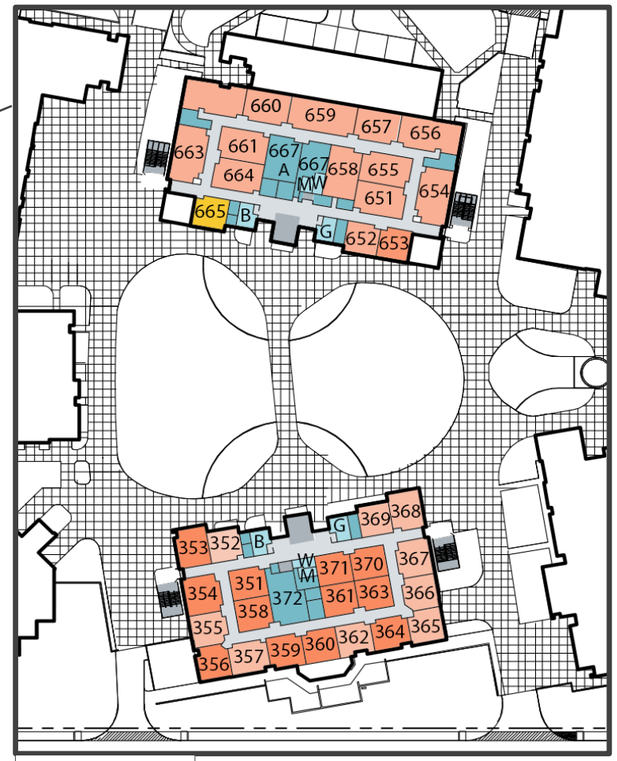
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
STA-1	STADIUM	Sports	STADIUM	2013	A# 108388								1
TEN-1	TENNIS COURTS	Sports	TENNIS COURTS	2013	A# 108388								1
PA-1	PLAY FIELDS	Sports	PLAY FIELDS	2013	A# 108388								1
PK-1	PARKING 1	Parking	PARKING	2013	A# 108388								1
PK-2	PARKING 2	Parking	PARKING	2013	A# 108388								1
Solar-1	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(1 of 16)	2014	A# 112854				PPA				1
Solar-2	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(2 of 16)	2014	A# 112854				PPA				1
Solar-3	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(3 of 16)	2014	A# 112854				PPA				1
Solar-4	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(4 of 16)	2014	A# 112854				PPA				1
Solar-5	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(5 of 16)	2014	A# 112854				PPA				1
Solar-6	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(6 of 16)	2014	A# 112854				PPA				1
Solar-7	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(7 of 16)	2014	A# 112854				PPA				1
Solar-8	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(8 of 16)	2014	A# 112854				PPA				1
Solar-9	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(9 of 16)	2014	A# 112854				PPA				1
Solar-10	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(10 of 16)	2014	A# 112854				PPA				1
Solar-11	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(11 of 16)	2014	A# 112854				PPA				1
Solar-12	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(12 of 16)	2014	A# 112854				PPA				1
Solar-13	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(13 of 16)	2014	A# 112854				PPA				1
Solar-14	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(14 of 16)	2014	A# 112854				PPA				1
Solar-15	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(15 of 16)	2014	A# 112854				PPA				1
Solar-16	North East Parking Areas	Solar Panels	Solar Canopies (Parking)-(16 of 16)	2014	A# 112854				PPA				1
	SCOREBOARD	Scoreboard	Football Scoreboard	2015	A# 114819								1
	MARQUEE	Marquee Sign	Marquee Sign	2018	A# 116381								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



First Floor



Second Floor

0' 25' 50' 100' 200' 400'
SCALE

Building Use Legend

- English/Language Arts
- Mathematics
- World Language
- Science
- History/Social Science
- Physical Education
- Visual/Performing Arts
- Health
- Special Education
- CTE
- Support
- Support (Restrooms)
- Assembly
- Circulation (Vertical)
- Circulation (Horizontal)

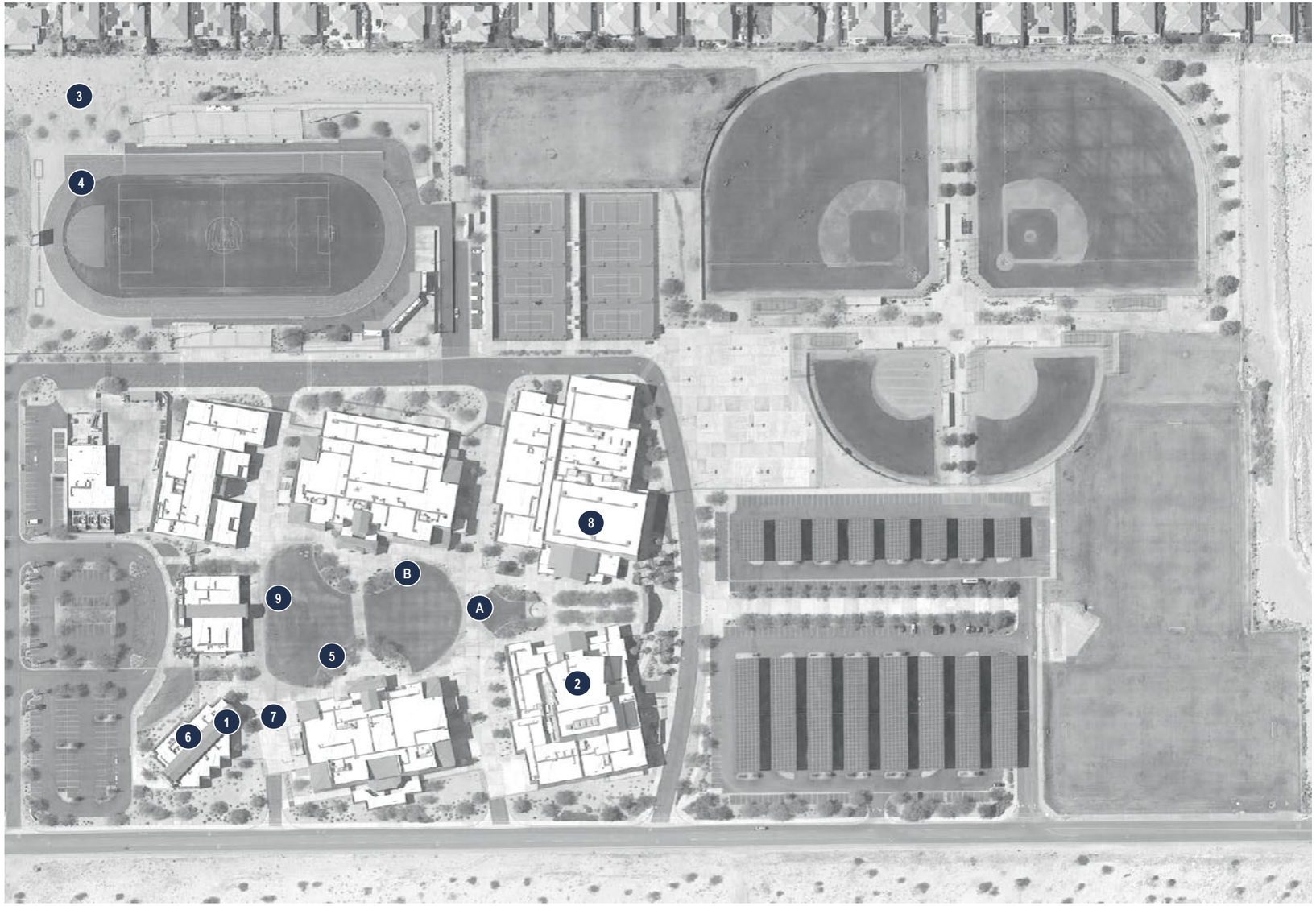
Existing Campus Use Plan(s) With Room Numbers

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMHS
7

PBK

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PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

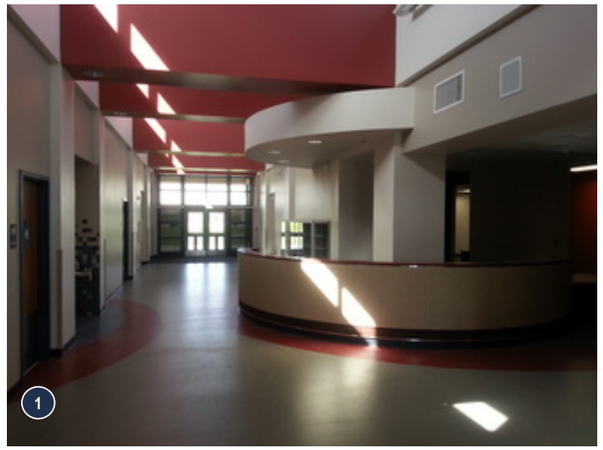
Existing Campus Image Key Map

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT


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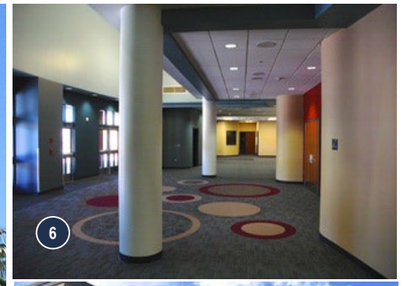

2

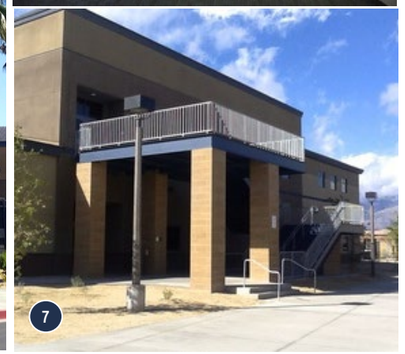

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Existing Campus Images

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMHS
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Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

Notes:

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Rancho Mirage High School
31001 Rattler Rd., Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMHS
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JAMES WORKMAN MIDDLE

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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Page	Contents
1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

James Workman Middle School

Cover Sheet

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Language Arts
- Mathematics
- Science
- Social Studies, Honors
- ASB
- ELA Honors
- US History, Honors
- ELD I, II
- Comp Graphics
- Media Design
- Yearbook
- Art
- Band, Beg, Adv
- Creative Writing
- Music Appreciation
- PE, Adventure, Fitness



N

Executive Summary
James Workman Middle School (JWMS)

Mission
James Workman Middle School is fully committed to the development of independent, motivated citizens well prepared for the 21st Century. This will be achieved through:

- Setting high expectations
- Providing a positive, safe learning environment
- Facilitating critical, independent thinkers
- Fostering relationships between students, parents, staff, and the community

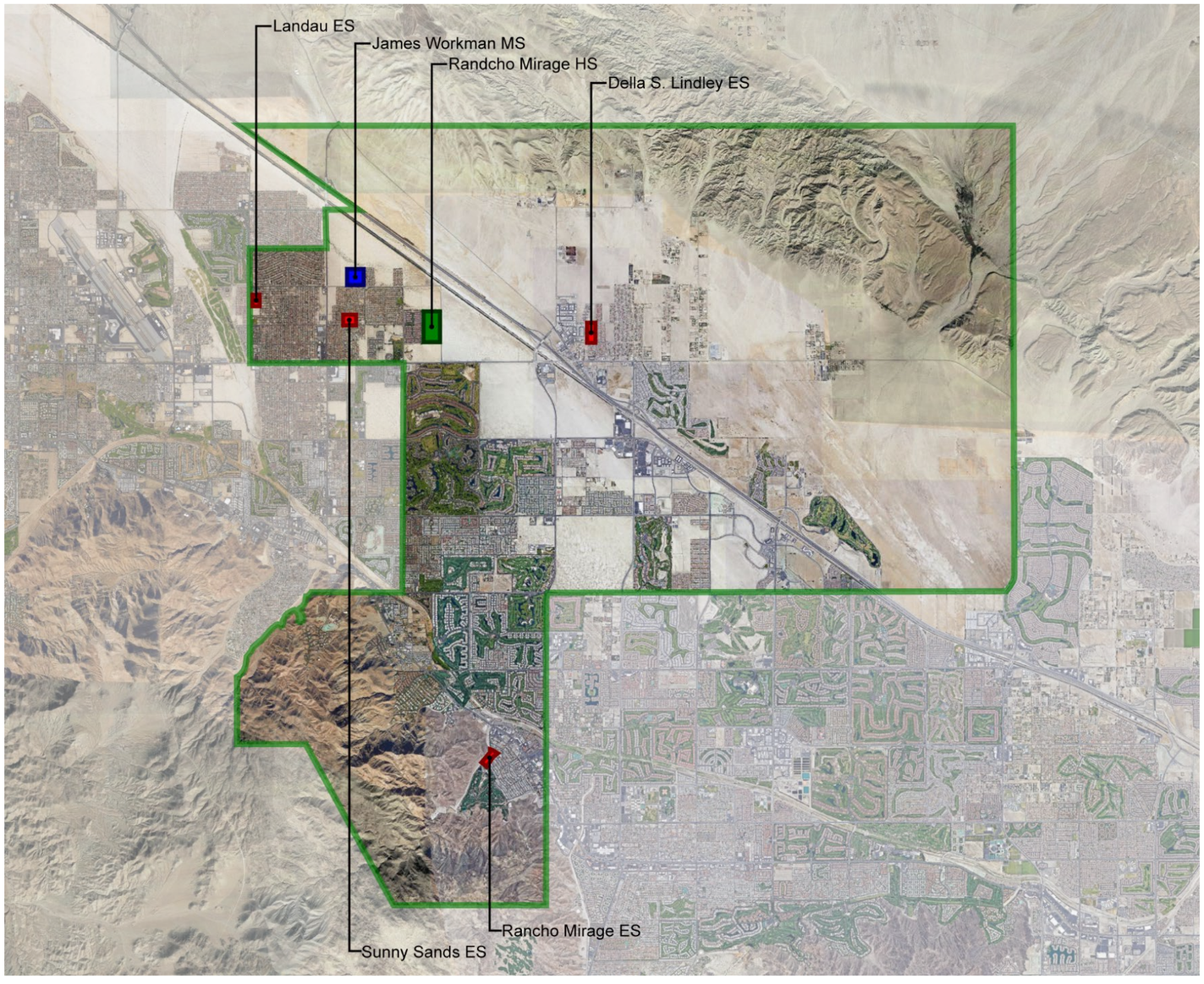
Vision
Innovative Experiences...Inspired Individuals

Neighborhood
JWMS is located in Cathedral City and serves the north side and a small population of Palm Springs students residing on the eastern side of it. The majority of JWMS students either walk or ride their bikes to schools.

Instruction
JWMS serves approximately 1,376 students in grades sixth through eighth in a technology-based environment as well as the arts.

Summary of Facilities
The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

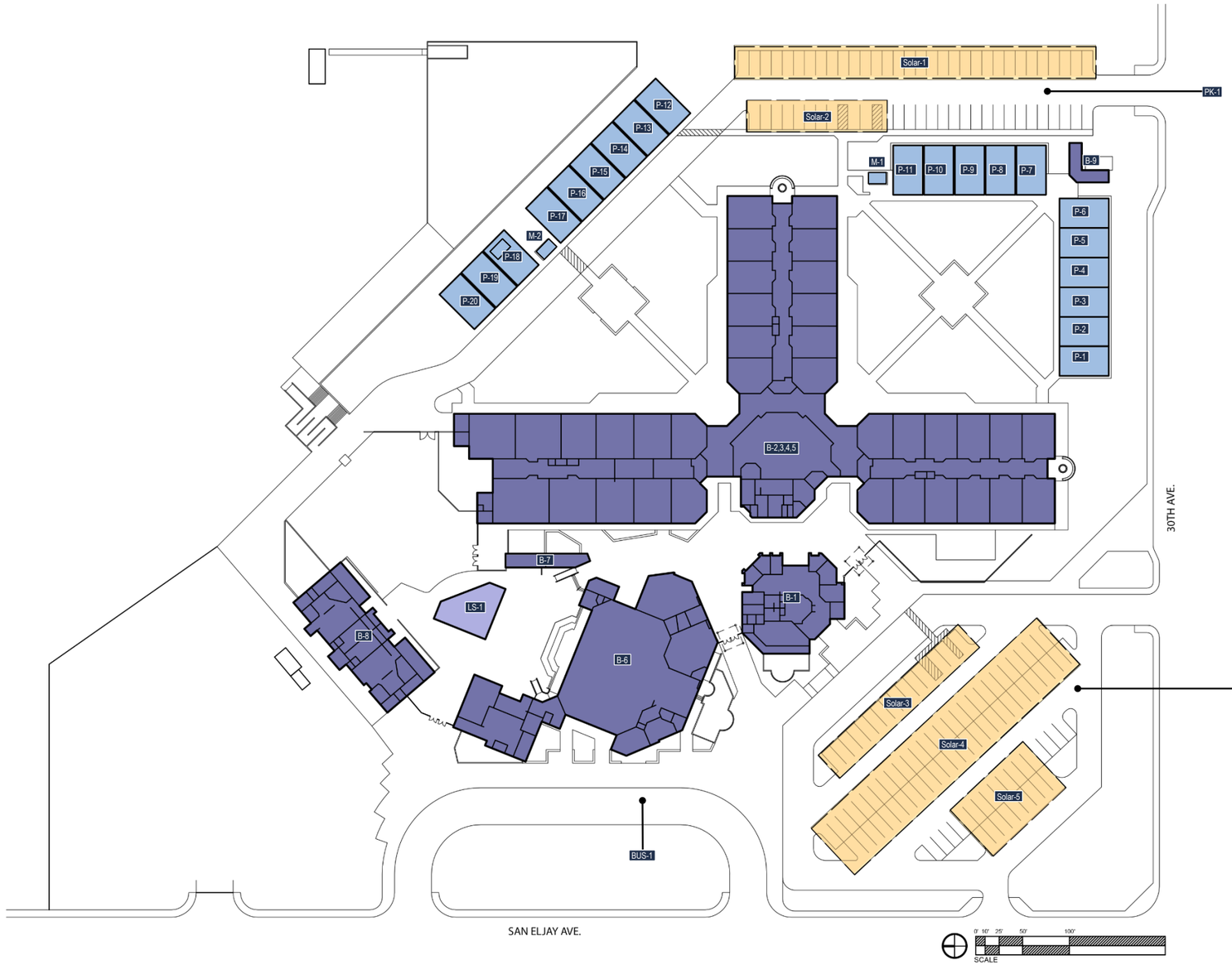
Attendance Area Boundary

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

JWMS
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	20.0 Acres
Current Playground Area::	5.4 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

JWMS
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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
James Workman Middle School		69-300 30th Ave., Cathedral City, CA 92234-4921	(760) 770-8540	(760) 770-8545	33 67173 6112692	4981

Original Construction Date	1992	Original Capacity (MP 2012)	1147	Classroom Count (2018) PSUSD Provided	57	Projected Enrollment (2026)	
Site Size (MP 2012)	20 Acres	Current Capacity (2019) PSUSD Provided	1,695 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	37		
Overall Square Footage (2017 EMG Reference)	108,640 SQ.FT.	Current Enrollment (2018-2019) CDE	1,298	Relocatable (2018) PSUSD Provided	20	1,008	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
6,712,263	4,474,842	10,124,085	6,749,390		

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	ADMINISTRATION	Permanent	ADMINISTRATION - BUILDING 100	1995	A# 54222					1	5133	D	3
B-2,3,4,5	MAIN BUILDING	Permanent	CLASSROOMS 200'S, 400'S, 500'S / LIBRARY	1995	A# 54222					1	54952	D	3
B-6	MULTI-PURPOSE	Permanent	MULTI-PURPOSE - BUILDING 600	1995	A# 54222					1	15446	D	3
B-9	RESTROOMS	Permanent	RESTROOMS - 700 BUILDING	1995	A# 54222					1	753	D	3
B-8	LOCKERS	Permanent	LOCKER ROOMS - 800 BUILDING	1995	A# 54222					1	6503	D	3
B-7	RESTROOMS	Permanent	RESTROOM BUILDING SOUTH	2000	A# 102346					1	534	C	2
P-1	RELO-1	Portable	PORTABLE CLASSROOM 901	2000	A# 102346					1	960	S	2
P-2	RELO-2	Portable	PORTABLE CLASSROOM 902	2000	A# 102346					1	960	S	2
P-3	RELO-3	Portable	PORTABLE CLASSROOM 903	2000	A# 102346					1	960	S	2
P-4	RELO-4	Portable	PORTABLE CLASSROOM 904	2000	A# 102346					1	960	S	2
P-5	RELO-5	Portable	PORTABLE CLASSROOM 905	2001	A# 104773					1	960	S	2
P-6	RELO-6	Portable	PORTABLE CLASSROOM 906	2001	A# 104773					1	960	S	2
P-7	RELO-7	Portable	PORTABLE CLASSROOM 907	2001	A# 104773					1	960	S	2
P-8	RELO-8	Portable	PORTABLE CLASSROOM 908	2001	A# 104773					1	960	S	2
P-9	RELO-9	Portable	PORTABLE CLASSROOM 909	2001	A# 104773					1	960	S	2
P-10	RELO-10	Portable	PORTABLE CLASSROOM 910	2001	A# 104773					1	960	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings

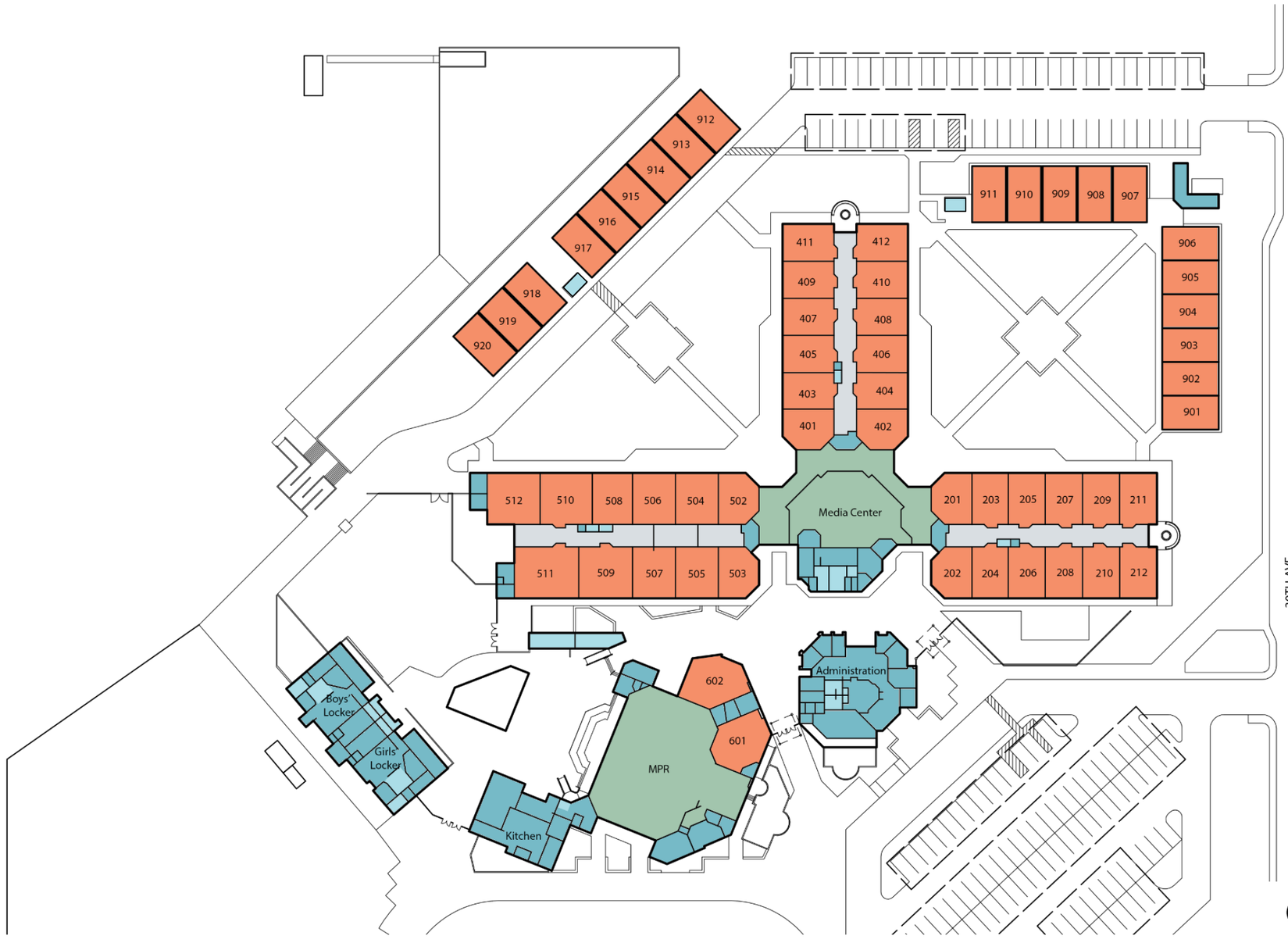
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-11	PORTABLE-11	Portable	PORTABLE CLASSROOM 911	2010	A# 110964					1	960		1
M-1	RESTROOMS	Modular	MODULAR RESTROOMS NORTHEAST	2004	A# 102021					1	144	S	2
M-2	RESTROOMS	Modular	MODULAR RESTROOMS SOUTHEAST	2004	A# 102021					1	144	S	2
P-12	PORTABLE-12	Portable	PORTABLE CLASSROOM 912	1988	A# 47710					1	960	D	4
P-13	PORTABLE-13	Portable	PORTABLE CLASSROOM 913	1988	A# 47710					1	960	D	4
P-14	PORTABLE-14	Portable	PORTABLE CLASSROOM 914	2004	A# 110964					1	960	S	2
P-15	PORTABLE-15	Portable	PORTABLE CLASSROOM 915	2010	A# 110964					1	960	S	1
P-16	PORTABLE-16	Portable	PORTABLE CLASSROOM 916	2010	A# 110964					1	960	D	1
P-17	PORTABLE-17	Portable	PORTABLE CLASSROOM 917	2010	A# 110964					1	960	D	1
P-18	PORTABLE-18	Portable	PORTABLE CLASSROOM 918	2010	A# 104773					1	960		1
P-19	PORTABLE-19	Portable	PORTABLE CLASSROOM 919	2010	A# 104773					1	960		1
P-20	PORTABLE-20	Portable	PORTABLE CLASSROOM 920	2010	A# 104773					1	960		1

Site Improvements

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING LOT		PARKING LOT	1995	A# 54222								3
PK-2	PARKING LOT		PARKING LOT	1995	A# 54222								3
BUS-1	BUS DROP OFF		BUS DROP OFF	1995	A# 54222								3
SS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1995	A# 54222					1	1792	D	3
Solar-1	At North East Parking	Solar Panels	Solar Canopy (Parking) -(1 of 5)	2014	A# 112755				PPA				1
Solar-2	At North East Parking	Solar Panels	Solar Canopy (Parking) -(2 of 5)	2014	A# 112755				PPA				1
Solar-3	At South East Parking	Solar Panels	Solar Canopy (Parking) -(3 of 5)	2014	A# 112755				PPA				1
Solar-4	At South East Parking	Solar Panels	Solar Canopy (Parking) -(4 of 5)	2014	A# 112755				PPA				1
Solar-5	At South East Parking	Solar Panels	Solar Canopy (Parking) -(5 of 5)	2014	A# 112755				PPA				1

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

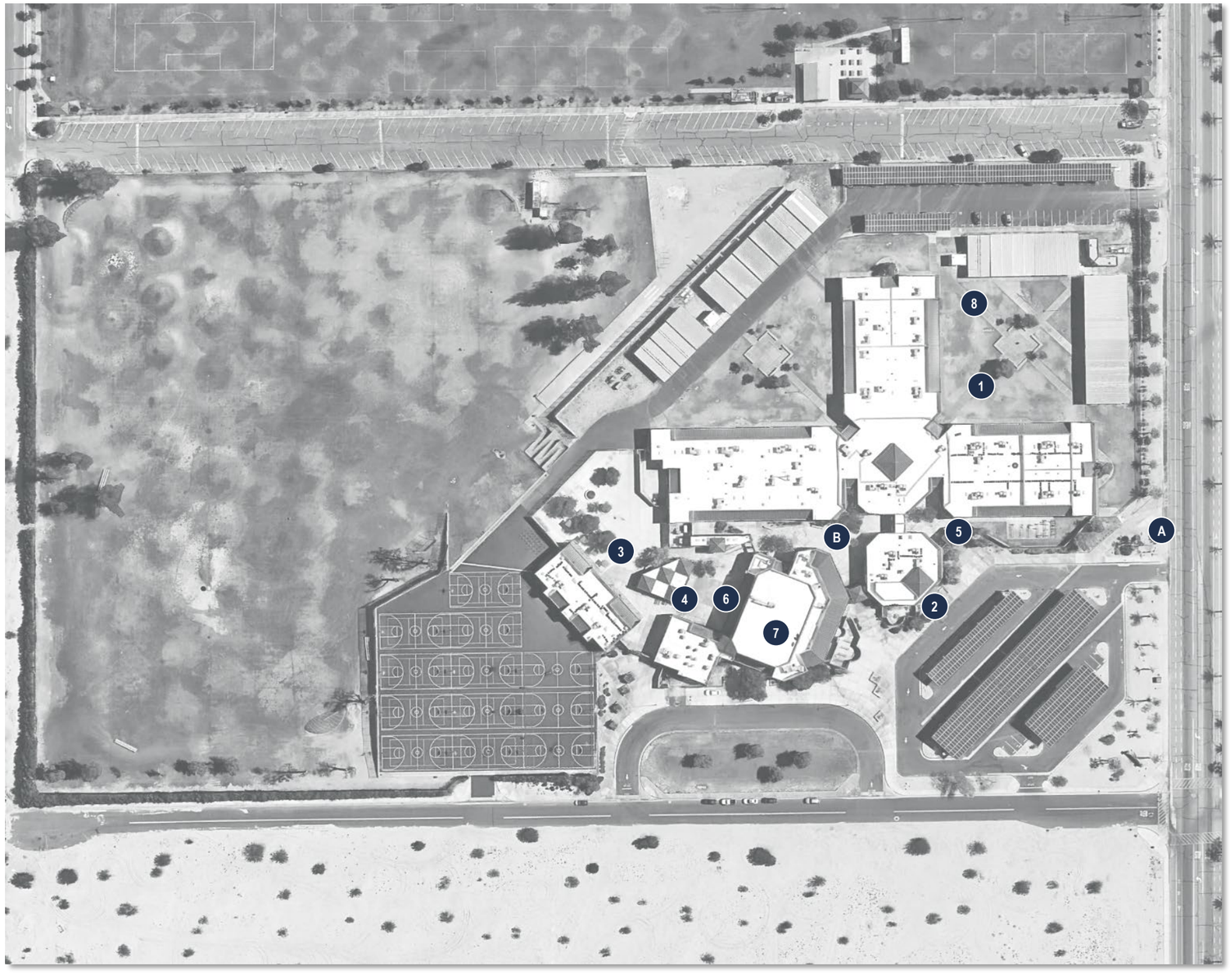
Existing Campus Use Plan(s) With Room Numbers

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

JWMS
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PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


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Existing Campus Images

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

JWMS
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Recommended Long-Range Facilities Master Plan Projects

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N

Legend: Classification of Work

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Campus Aerial & Master Plan

James Workman Middle School
69300 30th Ave., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

JWMS
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DELLA S. LINDLEY
ELEMENTARY

DELLA S. LINDLEY
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Della S. Lindley Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

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Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Della S. Lindley Elementary School (DSLES)

Vision and Mission
The mission of Della S. Lindley Elementary School is to provide all students with a rigorous, academically advanced, safe, and secure learning environment to ensure they learn, demonstrate achievement, and reach their fullest potential and are prepared to be forward thinking and educationally equipped to be productive members of society and successful in the 21st century.

Mission
We're on the right track to:

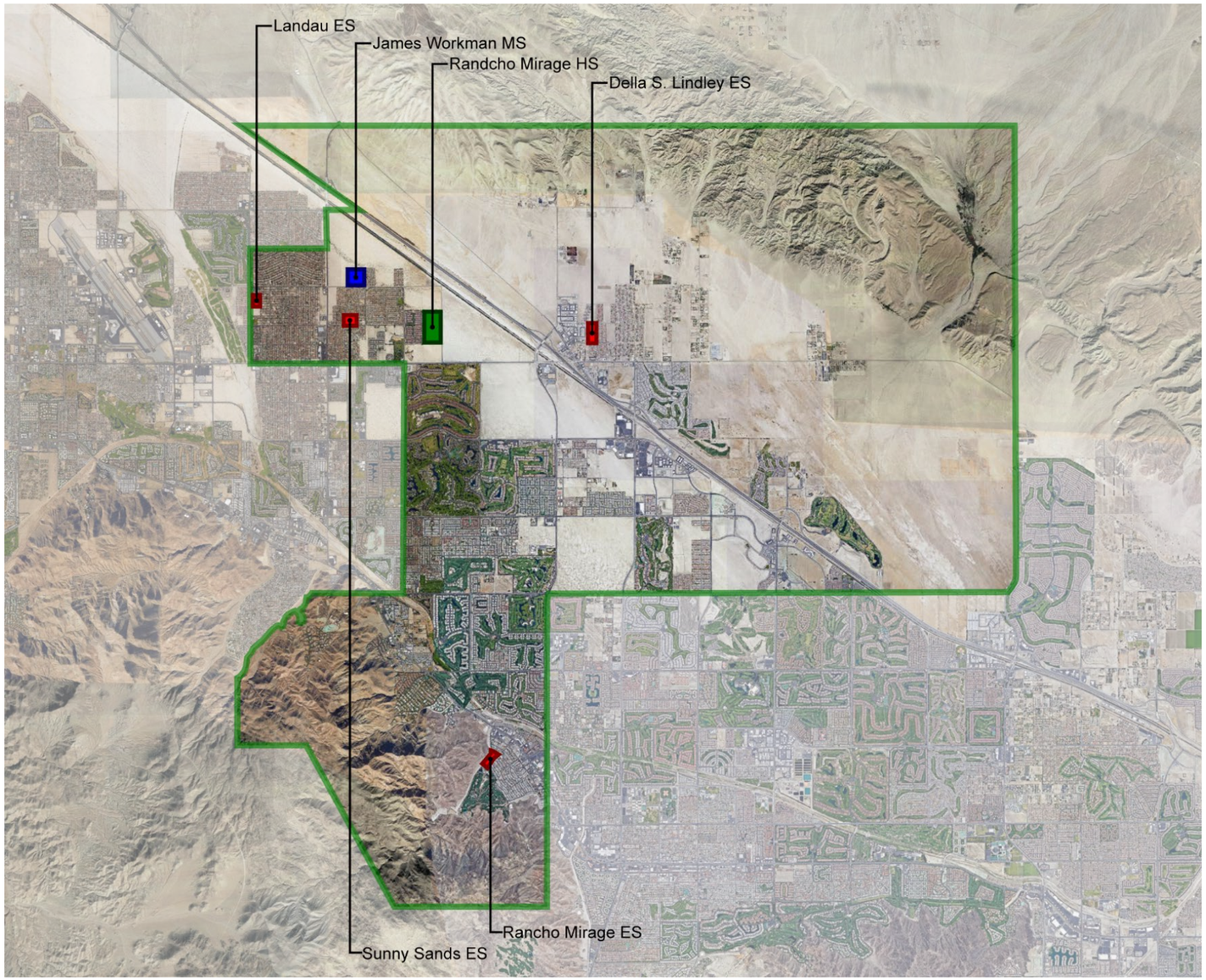
- Teach each student the skills they need for success in their grade.
- Develop good citizenship in each student.
- Provide a clean, safe, orderly school.

Neighborhood
DSLES is located in Thousand Palms, California, eight miles east of Palm Springs.

Instruction
DSLES serves approximately 620 students in grades kindergarten through fifth.

Summary of Facilities
The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

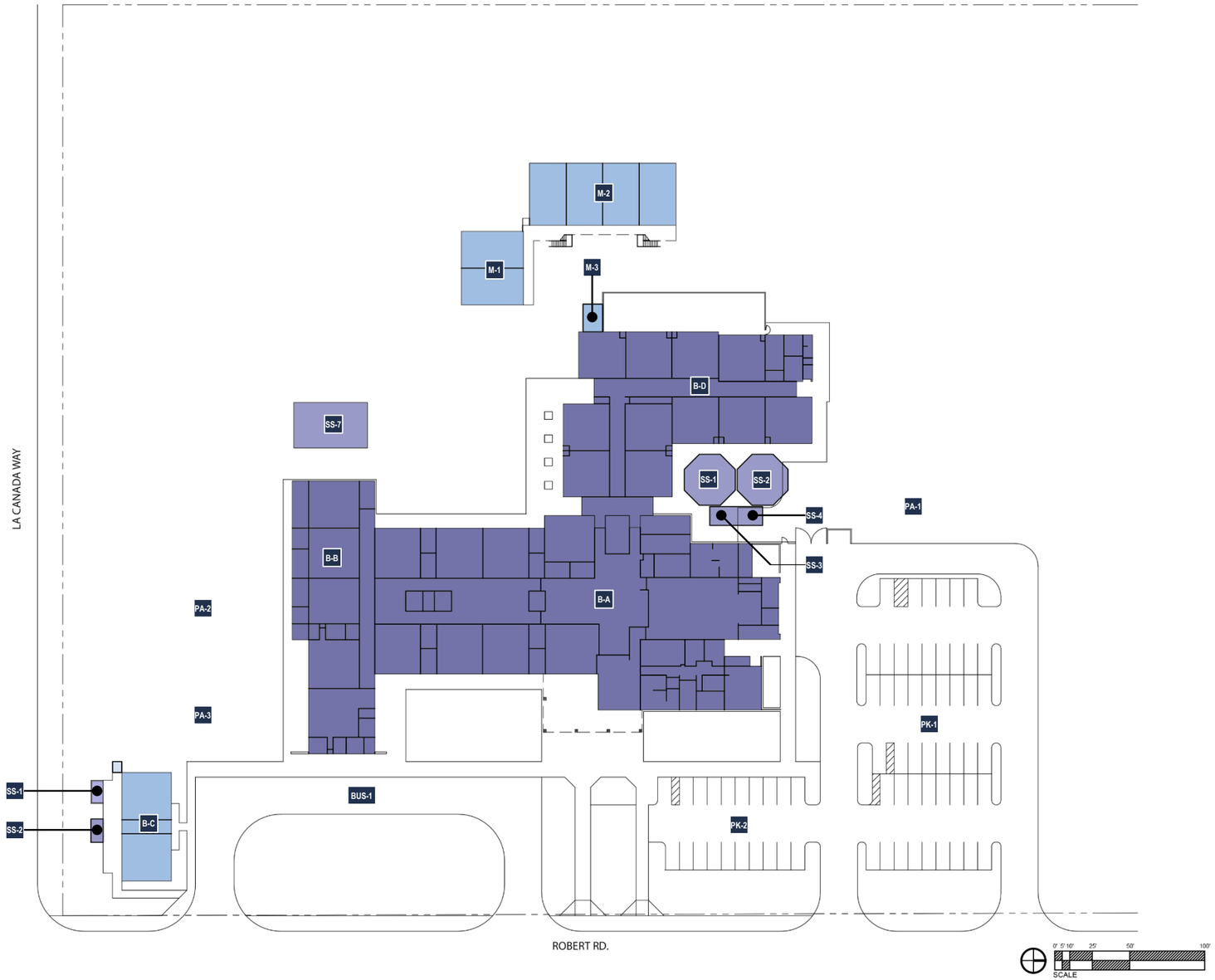
Attendance Area Boundary

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

DLES
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	17.9 Acres
Current Playground Area::	4.8 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Della S. Lindley Elementary School		**31-495 Robert Rd., Thousand Palms, CA 92276-3343**	**(760) 343-7570**	**(760) 343-7576**	**33 67173 6106207**	**8932**

Original Construction Date	**1987**	Original Capacity (MP 2012)	**372**	Classroom Count (2018) PSUSD Provided	**35**	Projected Enrollment (2026)	
Site Size (MP 2012)	**17.9 Acres**	Current Capacity (2019) PSUSD Provided	**1,031 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**23**		
Overall Square Footage (2017 EMG Reference)	**64,809 SQ.FT.**	Current Enrollment (2018-2019) CDE	**595**	Relocatable (2018) PSUSD Provided	**13**	**830**	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
2,230,313	**1,486,875**	**3,376,078**	**2,250,719**	**N/A**	**N/A**

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-A	ADMIN. / CLASSROOMS / MP	Permanent	ADMIN. / CLASSROOMS 2-4, 10-13 / MP	1987	A# 46691					1	48687	S	4
B-B	CLASSROOMS	Permanent	CLASSROOMS 5-9	1987	A# 46691								4
B-C	SPECIAL PROGRAMS	Permanent	HEADSTART	1987	A# 46691								4
B-D	CLASSROOMS	Permanent	CLASSROOMS 17-27	1987	A# 46691								4
M-1	RELO	Modular	MODULAR CLASSROOMS 32-35	2005	A# 104797					2	3840	S	2
M-2	RELO	Modular	MODULAR CLASSROOMS 40-47	2005	A# 102349					2	7680	S	2
M-3	RESTROOM	Modular	MODULAR RESTROOM	2005	A# 104780					1	136	S	2
P-1	RELO - HEAD START	Portable	HEAD START PORTABLE	2000	A# 51200					1	2240	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA	2012	A# 112525								1
PK-1	PARKING 1		PARKING 1	1987	A# 46691								4
PK-2	PARKING 2		PARKING 2	1987	A# 46691								4
BUS-1	BUS DROP-OFF		BUS DROP-OFF	1987	A# 46691								4
PA-2	PLAY AREA		PLAY AREA	2012	A# 112525								1
PA-3	PLAY AREA		PLAY AREA	2012	A# 112525								1
SS-1	SHADE STRUCT		SHADE STRUCT	2014	A# 51200								1
SS-2	SHADE STRUCT		SHADE STRUCT	2014	A# 51200								1
SS-3	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433					1	1403	S	2
SS-4	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433					1	1403	S	2
SS-5	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433					1	1403	S	2
SS-6	SHELTER	Shelter	LUNCH SHELTER	2008	A# 108433					1	1403	S	2
SS-7	SHADE STRUCT		SHADE STRUCTURE		A# 117728	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

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Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

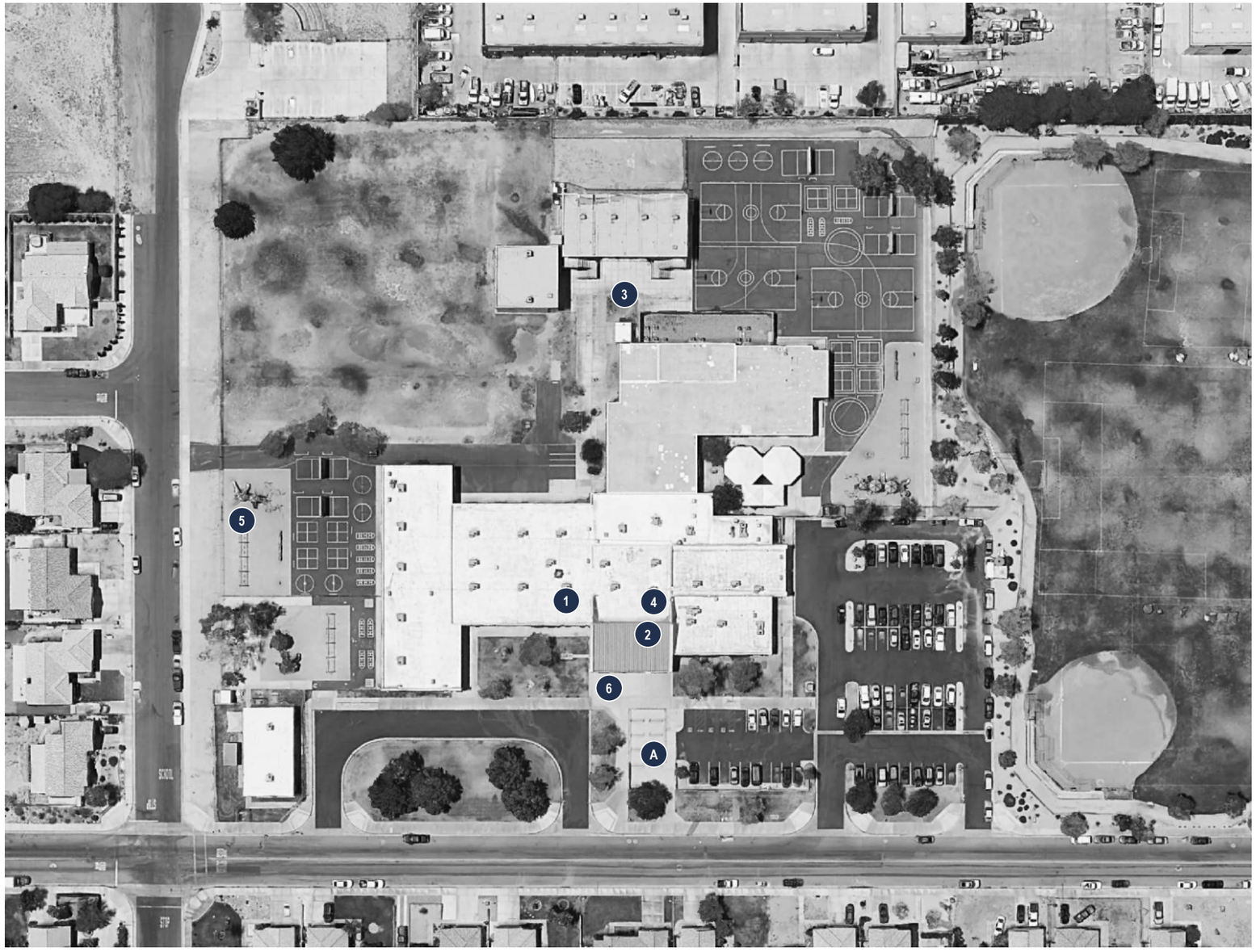
Existing Campus Use Plan(s) With Room Numbers

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT





N

1 Image Key

Existing Campus Image Key Map

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

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1



2



3



4



5



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Existing Campus Images

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



N

Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Della S. Lindley Elementary School
31495 Robert Rd., Thousand Palms, CA 92276
Palm Springs Unified School District
June 25, 2019

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PSUSD – Long-Range Facilities Master Plan



Landau Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Landau Elementary School (LES)

Vision

It is Landau's vision to prepare our students for the rapidly changing world, while implementing innovative practices within a positive and engaging atmosphere.

Mission

The Mission at Landau Elementary is to build a strong school community by developing partnerships with families. We provide rigorous academic learning and utilize progressive technology to promote critical thinking and problem solving skills. Our collaborative teaching practices are both reflective and responsive, while maintaining enthusiasm about the teaching and learning process. We have a personal commitment to each student to create and maintain a safe learning environment by fostering positive social-emotional growth to ensure that each student has the opportunity to pursue their life goals.

Neighborhood

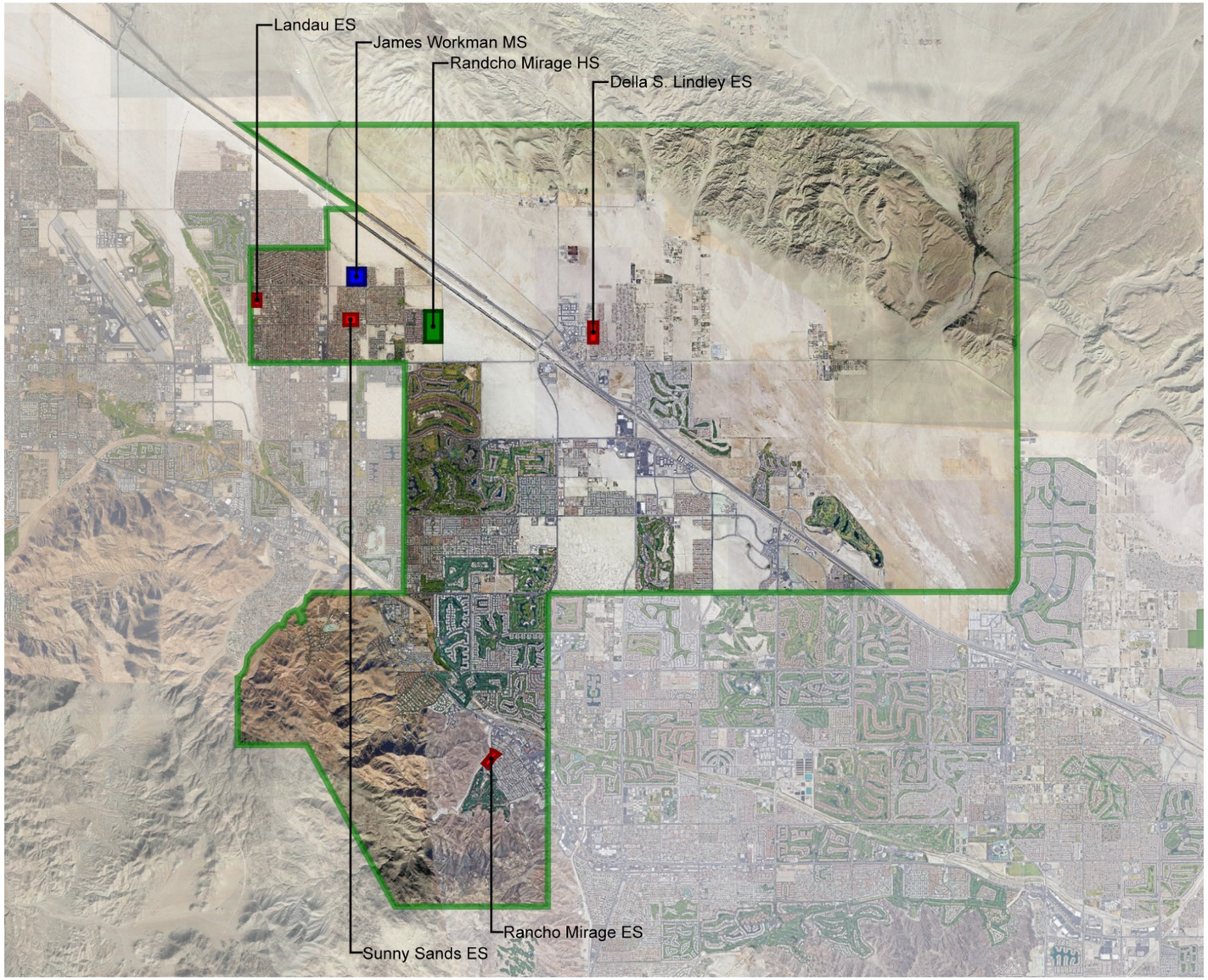
LES is located in cathedral City, California, a community adjacent to Palm Springs.

Instruction

LES serves approximately 750 students in Transitional Kindergarten through fifth grade for regular and special education.

Summary of Facilities

The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

LES
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	10.65 Acres
Current Playground Area::	4.8 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Landau Elementary School		30310 Landau Blvd., Cathedral City, CA 92234-5200	(760) 770-8600	(760) 770-8607	33 67173 6107601	9420

Original Construction Date	1990	Original Capacity (MP 2012)	589	Classroom Count (2018) PSUSD Provided	40	Projected Enrollment (2026)	General Notes
Site Size (MP 2012)	10.65 Acres	Current Capacity (2019) PSUSD Provided	1,168 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	25		Facilities Condition Assessment (Facilities Condition Index) Note: *Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Overall Square Footage (2017 EMG Reference)	53,440 SQ.FT.	Current Enrollment (2018-2019) CDE	741	Relocatables (2018) PSUSD Provided	15	734	Text Color Coding/ Information Availability: *Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
							Building/ Site ID Notes: *Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
							Existing Asset Information: *This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
3,882,466	2,588,310	5,820,260	3,880,174		

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	BLDG '1' -ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1991	A# 49349		A# 110277	2010		1	5712	S	1
B-2	BLDG '2' - MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1989	A# 49349					1	6410	S	4
M-3A	BLDG '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 12-17 / RR'S	1989	A# 49349		A# 110277	2010		1	5460	S	1
M-3B	BLDG '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 11-20 / RR'S	1989	A# 49349		A# 110277	2010		1	6150	S	1
M-4	BLDG '4' CLASSROOM	Modular	MODULAR CLASSROOMS 1-5 / RR'S	1989	A# 49349		A# 110277	2010		1	6150	S	1
M-5	BLDG '5' CLASSROOM	Modular	MODULAR CLASSROOMS K1-K2 / RR'S	1989	A# 52104		A# 110277	2010		1	6150	S	1
M-6	BLDG '6' CLASSROOM	Modular	MODULAR CLASSROOMS 21-26	1989	A# 49349		A# 110277	2010		1	2592	S	1
P-1	RELO '1'	Portable	PRESCHOOL K3	1988	A# 114027					1	960	S	4
P-2	RELO '2' PRESCHOOL	Portable	PORTABLE CLASSROOM 27	1988	A# 50101					1	1440	D	4
P-3	RELO '3'	Portable	PORTABLE CLASSROOM 28	1988	A# 50585					1	960	S	4
P-4	RELO '4'	Portable	PORTABLE CLASSROOM 29	1988	A# 50418					1	960	S	4
P-5	RELO '5'	Portable	PORTABLE CLASSROOM 30	1988	A# 51282					1	960	S	4
P-6	RELO '6'	Portable	PORTABLE CLASSROOM 34	1989	A# 28717					1	960	D	4
P-7	RELO '7'	Portable	PORTABLE CLASSROOM 33	1989	A# 28712					1	960	D	4
P-8	RELO '8'	Portable	PORTABLE CLASSROOM 32	1988	A# 28713					1	960	D	4

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Buildings													
Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-9	RELO '9'	Portable	PORTABLE CLASSROOM 31	1989	A# 28714					1	960	D	4
P-10	RELO '10'	Portable	PORTABLE CLASSROOM 36	1989	A# 50418					1	960	D	4
P-11	RELO '11'	Portable	PORTABLE CLASSROOM 37	1997	A# 68435					1	960	S	3
P-12	RELO '12'	Portable	PORTABLE CLASSROOM 38	1988	A# 66565					1	960	S	4
P-13	RELO '13'	Portable	PORTABLE CLASSROOM K4-K5	1997	A# 66565					1	960	S	3
P-14	RELO '14'	Portable	PORTABLE CLASSROOM 39	2016	A# 114771					1	960	S	1
P-15	RELO '15'	Portable	CLASSROOM 35	2016	A# 114771					1	960	S	1
P-16	RELO '16' KINDERGARTEN	Portable	PORTABLE CLASSROOM K6	2016	A# 114771					1	1200	S	1
P-17	RELO '17'	Portable	PORTABLE RESTROOMS	2016	A# 114771					1	960	S	1
Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA	2013	A# 112736								1
PA-2	PLAY AREA		PLAY AREA	2013	A# 112736								1
PA-3	PLAY AREA		PLAY AREA	2013	A# 112736								1
PK-1	(E) PARKING LOT 'A'		(E) PARKING LOT 'A'	1994	A# 61258		A# 116360	2017					1
PK-2	(E) PARKING LOT '2'		(E) PARKING LOT '2'	1994	A# 61258								3
PK-3	PARKING 'B'		PARKING 'B'	2018	A# 116360								1
LS-1	SHADE STRUCTURE		LUNCH SHELTER	1992	A# 56984					1	1536	S	3
SS-1	SHADE STRUCT.		SHADE STRUCTURE (1 of 3)	2005	A# 105966								2
SS-2	SHADE STRUCT.		SHADE STRUCTURE (2 of 3)	2005	A# 105966								2
SS-3	SHADE STRUCT.		SHADE STRUCTURE (3 of 3)	2005	A# 105966								2
SS-4	SHADE STRUCT.		SHADE STRUCTURE	2019	A# 117693								1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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1 Image Key

Existing Campus Image Key Map

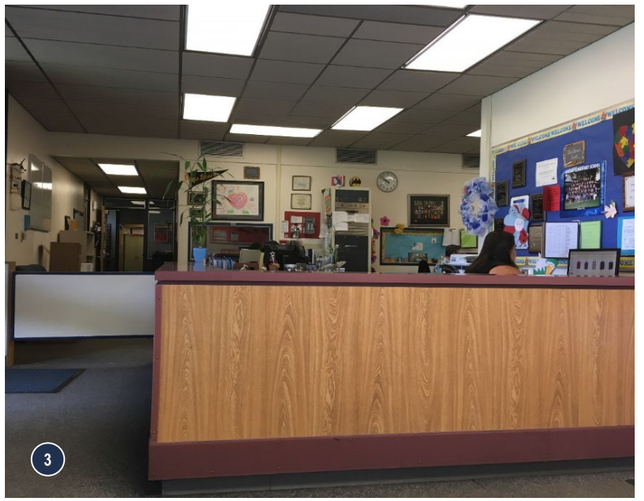
Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

LES
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PBK















Existing Campus Images

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019



N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Landau Elementary School
30310 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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RANCHO MIRAGE
ELEMENTARY

RANCHO MIRAGE
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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9	Existing Campus Images
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Rancho Mirage Elementary School

Cover Sheet

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Rancho Mirage Elementary School (RMES)

Mission

As a professional learning community, we, at Rancho Mirage Elementary School, will work collectively to provide a safe school environment that embraces diversity, and ensure that all students meet/exceed the California State Standards, and exhibit their personal best as we prepare them to be college and career ready, as well as productive citizens of society.

Neighborhood

RMES is located in Rancho Mirage, California.

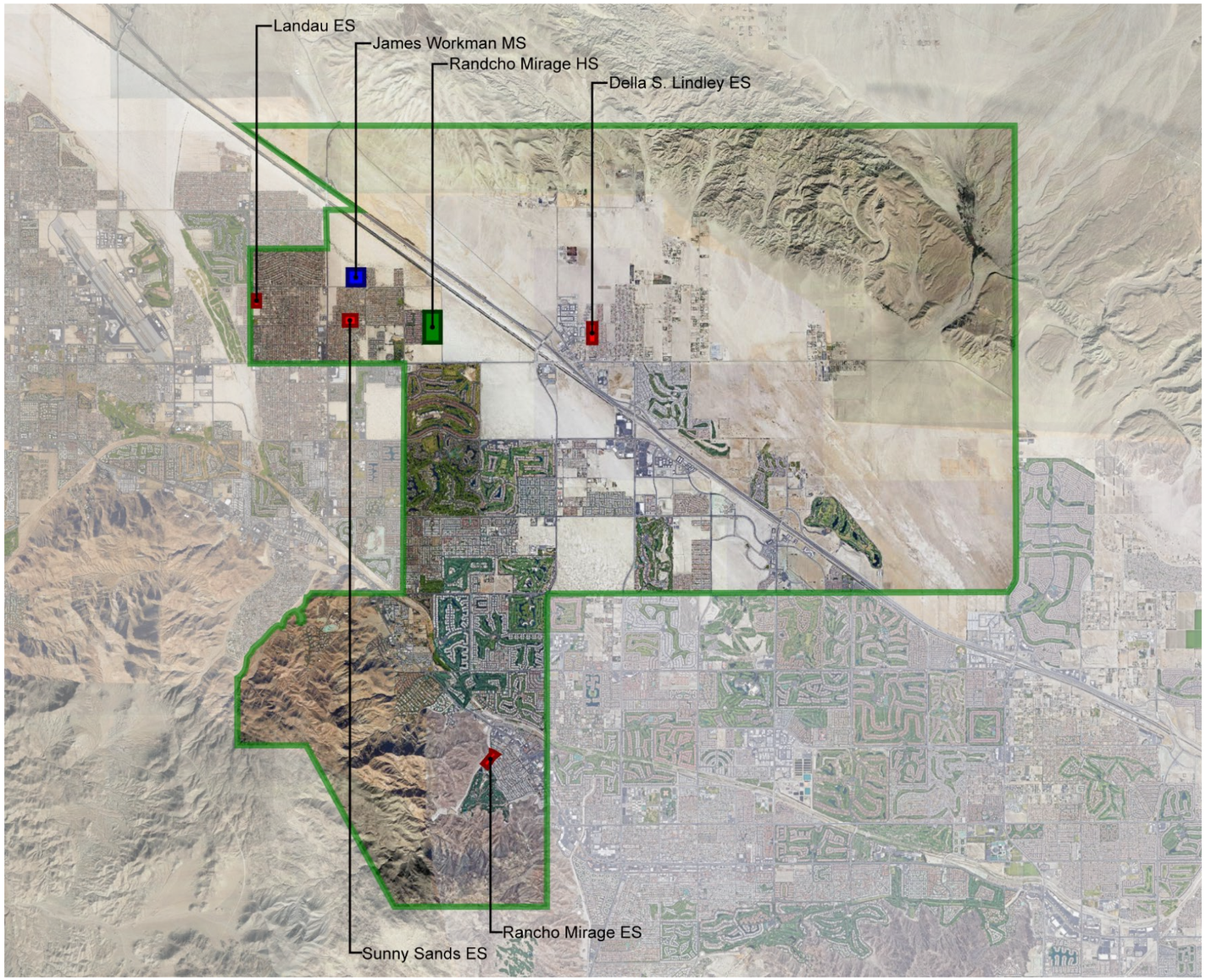
Instruction

RMES serves approximately 467 students in Kindergarten through fifth grade for regular education and artistic educational-aligned workshops in school and performance at McCallum Theatre throughout the year. RMES provides a safe, student-centered learning environment where students are supported both academically and socio-emotionally.

Summary of Facilities

The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

RMES
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	10.0 Acres
Current Playground Area::	3.7 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Rancho Mirage Elementary School		**42-985 Indian Trail Rd., Rancho Mirage, CA 92270-4104**	**(760) 836-3680**	**(760) 836-3684**	**33 67173 6032445**	**4570**

Original Construction Date	**1968**	Original Capacity (MP 2012)	**527**	Classroom Count (2018) PSUSD Provided	**27**	Projected Enrollment (2026)	
Site Size (MP 2012)	**10 Acres**	Current Capacity (2019) PSUSD Provided	**775 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**27**		
Overall Square Footage (2017 EMG Reference)	**53,440 SQ.FT.**	Current Enrollment (2018-2019) CDE	**438**	Relocatable (2018) PSUSD Provided	**7**	**305**	

General Notes	
Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
0	**0**	**0**	**0**	**2020**	**2027**

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-100	ADMIN.	Permanent	ADMINISTRATION / KITCHEN	1967	A# 61258		A# 114091 (Fire Alarm)	2015		1	5440	D	3
B-700	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1995	A# 61258		A# 114091 (Fire Alarm)	2015		1	5706	D	3
B-200	LIBRARY	Permanent	LIBRARY / COMPUTER LAB / LUNCH SHELTER	1967	A# 61258		A# 114091 (Fire Alarm)	2015		1	3600	D	3
B-300,400,500,600	CLASSROOM	Permanent	CLASSROOMS 1-12	1967	A# 61258		A# 114091 (Fire Alarm)	2015		1	15447	D	3
B-900	CLASSROOM	Permanent	CLASSROOMS 13-15	1995	A# 61258		A# 114091 (Fire Alarm)	2015		1	3925	D	3
B-800	KINDER	Permanent	CLASSROOMS K1-K2	1995	A# 61258		A# 114091 (Fire Alarm)	2015		1	3540	D	3
M-1	RELO	Modular	2-STORY CLASSROOMS 101-105, 201-205	2007	A# 109050		A# 114091 (Fire Alarm)	2015		2	9760	S	2
B-E	ELEVATOR	Permanent	ELEVATOR BUILDING	2007	A# 109050		A# 114091 (Fire Alarm)	2015		2	196	S	2

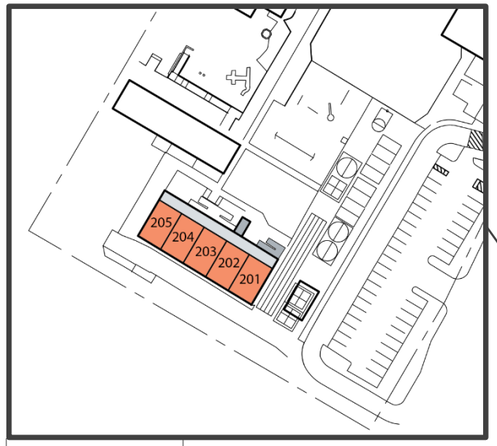
LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA (1 of 3)	2006	A# 112526								2
PA-2	PLAY AREA		PLAY AREA (2 of 3)	2006	A# 112526								2
PA-3	PLAY AREA		PLAY AREA (3 of 3)	2006	A# 112526								2
FA	FIRE ALARM		FIRE ALARM	2015	A# 114091								1
PK-1	PARKING A		PARKING A	1995	A# 61258								3
PK-2	PARKING B		PARKING B	1995	A# 61258								3
WW-1	WALKWAY		COVERED WALKWAYS	1967	A# 61258					1	7300	S	5
SS-1	SHADE STRUCTURE		SHADE STRUCTURE		A# 117729	2018							1
SS-2	SHADE STRUCTURE		SHADE STRUCTURE	2007	A# 109026								2
SS-3	SHADE STRUCTURE		SHADE STRUCTURE	2000	A# 101930								2
SS-4	SHADE STRUCTURE		SHADE STRUCTURE	2000	A# 101930								2
SS-5	SHADE STRUCTURE		SHADE STRUCTURE (Removed)	2002	A# 104040								2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Second Floor



First Floor

Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

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PALM SPRINGS UNIFIED SCHOOL DISTRICT







1 Image Key

Existing Campus Image Key Map

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



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3


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Existing Campus Images

Rancho Mirage Elementary School
42985 Indian Trail, Rancho Mirage, CA 92270
Palm Springs Unified School District
June 25, 2019

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N

Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Rancho Mirage Elementary School

42985 Indian Trail, Rancho Mirage, CA 92270

Palm Springs Unified School District

June 25, 2019

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SUNNY SANDS
ELEMENTARY

SUNNY SANDS
ELEMENTARY

PSUSD – Long-Range Facilities Master Plan



Sunny Sands Elementary School

Cover Sheet

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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9	Existing Campus Images
10	Campus Aerial & Master Plan

Educational Programs Offered:

- Reading/Language Arts
- Mathematics
- Science
- History/Social Science



N

Executive Summary
Sunny Sands School (SSES)

Mission

The Sunny Sands School community is dedicated to providing an outstanding elementary school program that will enable all children to realize their maximum potential in order to lead productive lives as responsible, informed citizens. We will provide a safe, nurturing, environment that inspires individual excellence and integrates the strengths of our diverse community.

Vision

Our vision/goal is to prepare each student to be independent thinkers, life-long learners that are able to master their grade level California Common Core Standards in English Language Arts, Mathematics, Social Studies, Science, the Fine Arts, Physical Education, Nutrition/Health and English Language Development by providing an educational program based on current educational research and best practices.

Neighborhood

SSES is located in Cathedral City, California, a community in the Coachella Valley serving a diverse student population. The school's children speak many languages however, Spanish is the most dominant.

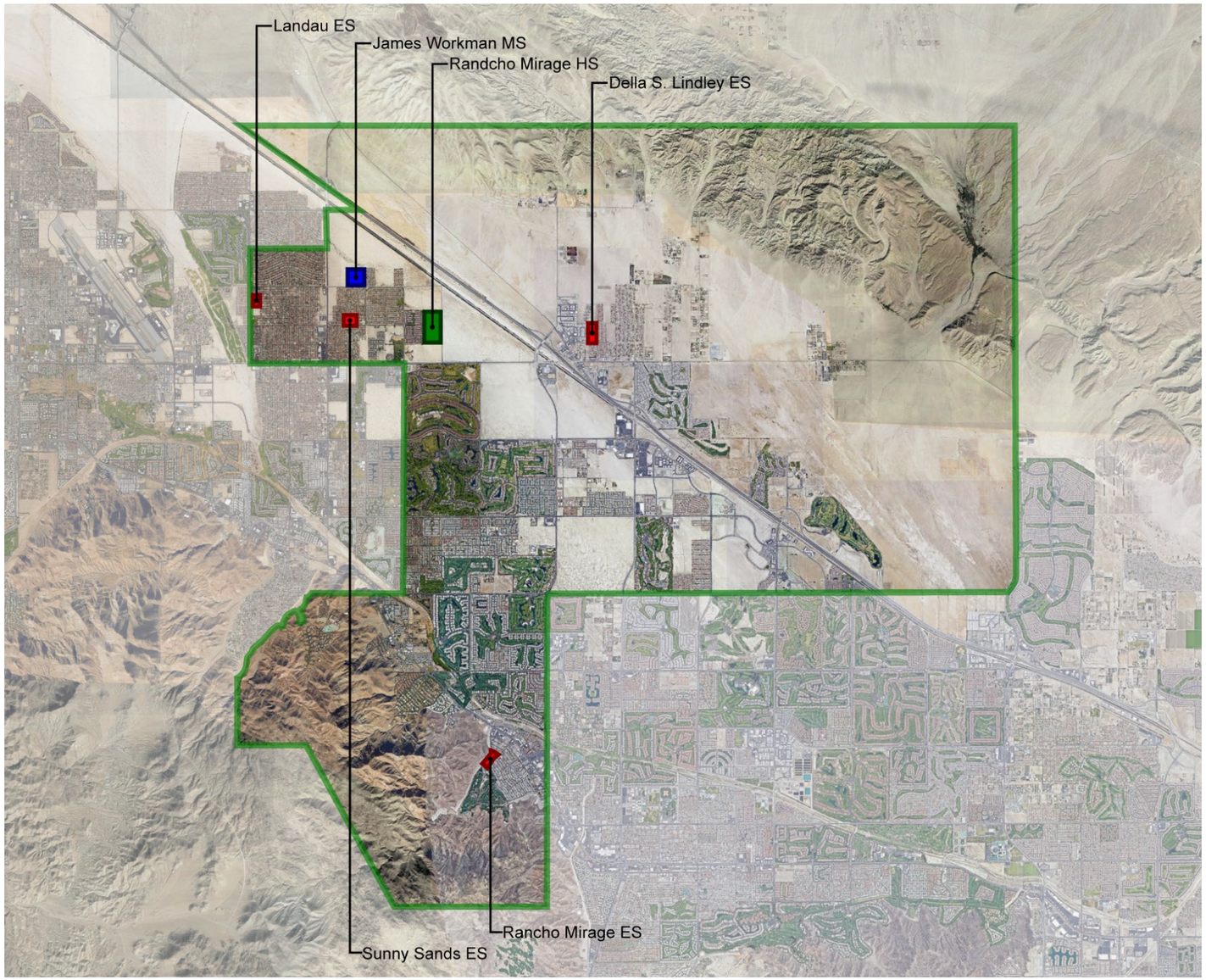
Instruction

SSES serves approximately 750 students in Transitional Kindergarten through Fifth grade. Over fifty percent of the students are English Language Learners and are offered daily English Language Development and Spanish support as needed.

Summary of Facilities

The spaces are a combination of offices, classrooms, assembly area, multi-purpose room, kitchen and supporting toilet rooms, storage, mechanical and other utility spaces.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Rancho Mirage High School	9-12
James Workman Middle School	6-8
Della S. Lindley Elementary School	K-5
Landau Elementary School	K-5
Rancho Mirage Elementary School	K-5
Sunny Sands Elementary School	K-5
Total Schools	6 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	11.2 Acres
Current Playground Area::	4.4 Acres
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Sunny Sands Elementary School		**69-310 McCallum Way, Cathedral City, CA 92234-2997**	**(760) 770-8635**	**(760) 770-8641**	**33 67173 6108450**	**9603**

Original Construction Date	**1988**	Original Capacity (MP 2012)	**620**	Classroom Count (2018) PSUSD Provided	**43**	Projected Enrollment (2026)
Site Size (MP 2012)	**11.16 Acres**	Current Capacity (2019) PSUSD Provided	**1279 (31 Students / Classroom)**	Permanent (2018) PSUSD Provided	**26**	
Overall Square Footage (2017 EMG Reference)	**59,160 SQ.FT.**	Current Enrollment (2018-2019) CDE	**726**	Relocatable (2018) PSUSD Provided	**18**	**528**

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum			
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%	Date Permanent Bld. (Again)	Date Portable Bld. (Again)
4,431,511	**2,954,341**	**6,676,981**	**4,451,321**	**N/A**	**N/A**

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	BLDG '1' ADMIN.	Permanent	ADMINISTRATION / LIBRARY	1990	A# 51119					1	5720	S	3
B-2	BLDG '2' MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1990	A# 51119					1	7176	S	3
M-4	BLDG '4' CLASSROOM	Modular	MODULAR CLASSROOMS 1-6	1990	A# 51119					1	5460	S	3
M-3B	BLDG '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 7-9, 16-18	1990	A# 51119					1	6120	S	3
M-3A	BLDG '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 10-15	1990	A# 51119					1	6120	S	3
M-6B	BLDG. '6B' CLASSROOM	Modular	MODULAR CLASSROOMS 19-21	1990	A# 54113 / A# 114852					1	3090	S	3
M-6A	BLDG '6A' CLASSROOM	Modular	MODULAR CLASSROOMS 22-24	1990	A# 54113 / A# 114852					1	3090	S	3
M-5	BLDG '5' CLASSROOM	Modular	MODULAR CLASSROOMS K1-K2	1990	A# 51119					1	2560	S	3
LS-1	LUNCH SHELTER	Shelter	SHADE SHELTER	1998	A# 105372					1	1584	S	3
M-17	RELO-HEAD START	Modular	HEADSTART MODULAR	1998	A# 105372					1	1920	S	3
P-K3	RELO-K3	Portable	PORTABLE CLASSROOM K3	1990	A# 52080 / A# 105372					1	960	D	3

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
P-K4-K5	RELO-K4-K5	Portable	PORTABLE CLASSROOM K4-K5	1990	A# 66912					1	2400	S	3
P-9	RELO-9	Portable	PORTABLE CLASSROOM 25	1990	A# 53776					1	960	D	3
P-8	RELO-8	Portable	PORTABLE CLASSROOM 26	1990	A# 53776					1	960	D	3
P-7	RELO-7	Portable	PORTABLE CLASSROOM 27	1990	A# 53776					1	960	D	3
P-6	RELO-6	Portable	PORTABLE CLASSROOM 28	1990	A# 53776					1	960	D	3
P-5	RELO-5	Portable	PORTABLE CLASSROOM 29	1990	A# 53776					1	960	D	3
P-4	RELO-4	Portable	PORTABLE CLASSROOM 30	1990	A# 53776 / A# 53739					1	960	D	3
P-10	RELO-10	Portable	PORTABLE CLASSROOM 31	1990	A# 66566 / A# 53528					1	960	D	3
P-11	RELO-11	Portable	PORTABLE CLASSROOM 33	1988	A# 56989 / A# 56984					1	960	S	4
P-12	RELO-12	Portable	PORTABLE CLASSROOM 34	1988	A# 56989 / A# 56985					1	960	S	4
P-13	RELO-13	Portable	PORTABLE CLASSROOM 35	1990	A# 56989 / A# 56986					1	960	D	3
P-14	RELO	Portable	PORTABLE CLASSROOM 32	2016	A# 114852 / A# 114027					1	960	D	1
P-15	RELO	Portable	PORTABLE CLASSROOM 36	1990	A# 53739 / A# 101524					1	960	D	3
P-16	RELO	Portable	PORTABLE CLASSROOM 37	1990	A# 53739 / A# 101524					1	960	D	3
P-17	RELO	Portable	PORTABLE CLASSROOM 38	1990	A# 53739 / A# 101524					1	960		3
P-18	RELO	Portable	PORTABLE CLASSROOM K-6	2016	A# 114852 / A# 114027					1	1200		1

Site Improvements

Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA (1 of 2)	1990	A# 51119 / 111048								3
PA-2	PLAY AREA		PLAY AREA (2 of 2)	1990	A# 51119 / 111048								3
PK-1	PARKING 'A'		PARKING 'A'	2016	A# 114852								1
PK-2	PARKING 'C'		PARKING 'C'	1990	A# 51119			2017					1
PK-3	PARKING 'D'		PARKING 'D'	1990	A# 51119			2017					1
SS-1	SHADE STRUCT.		SHADE STRUCTURE		A# 113245	2013							1
SS-2	SHADE STRUCT.		SHADE STRUCTURE	2010	A# 111048								1
SS-3	SHADE STRUCT.		SHADE STRUCTURE	2016	A# 114852								1
SS-4	SHADE STRUCT.		SHADE STRUCTURE	2004	A# 105372								2
SS-5	SHADE STRUCT.		SHADE STRUCTURE		A# 117730	2018							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

SSES
7

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

SSES
8

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT


1


2


3


4


5

Existing Campus Images

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Recommended Long-Range Facilities Master Plan Projects

1	Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

N

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Sunny Sands Elementary School
69-310 McCallum Way, Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

SSES
10

PBK

2.5

ALTERNATIVE SCHOOLS

PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

2.5

ALTERNATIVE SCHOOLS

PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

DESERT LEARNING
ACADEMY

DESERT LEARNING
ACADEMY

PSUSD – Long-Range Facilities Master Plan



Desert Learning Academy

Cover Sheet

PSUSD
PALM SPRINGS
UNIFIED
SCHOOL DISTRICT

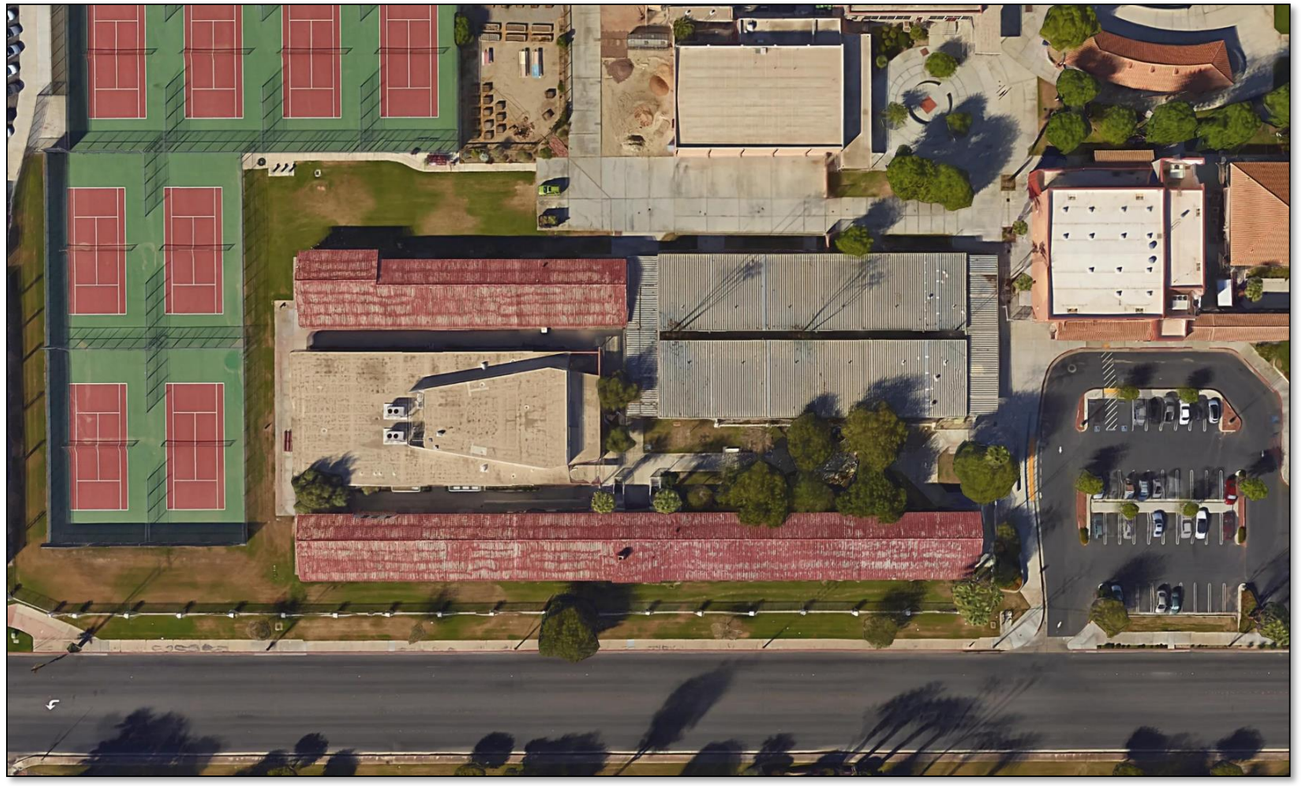
150 District Center Drive
Palm Springs, CA 92264

www.planPSUSD.org

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1	Cover Sheet
2	Executive Summary
3	Attendance Area Boundary
4	Existing Campus Asset Plan
5	Existing Campus Asset Summary
6	Existing Campus Use Plan(s) With Room Numbers
7	Existing Campus Image Key Map
8	Existing Campus Images
9	Campus Aerial & Master Plan

Educational Programs Offered

Science
Computer Applications
Math
Spanish
History
English



N

Executive Summary
Desert Learning Academy

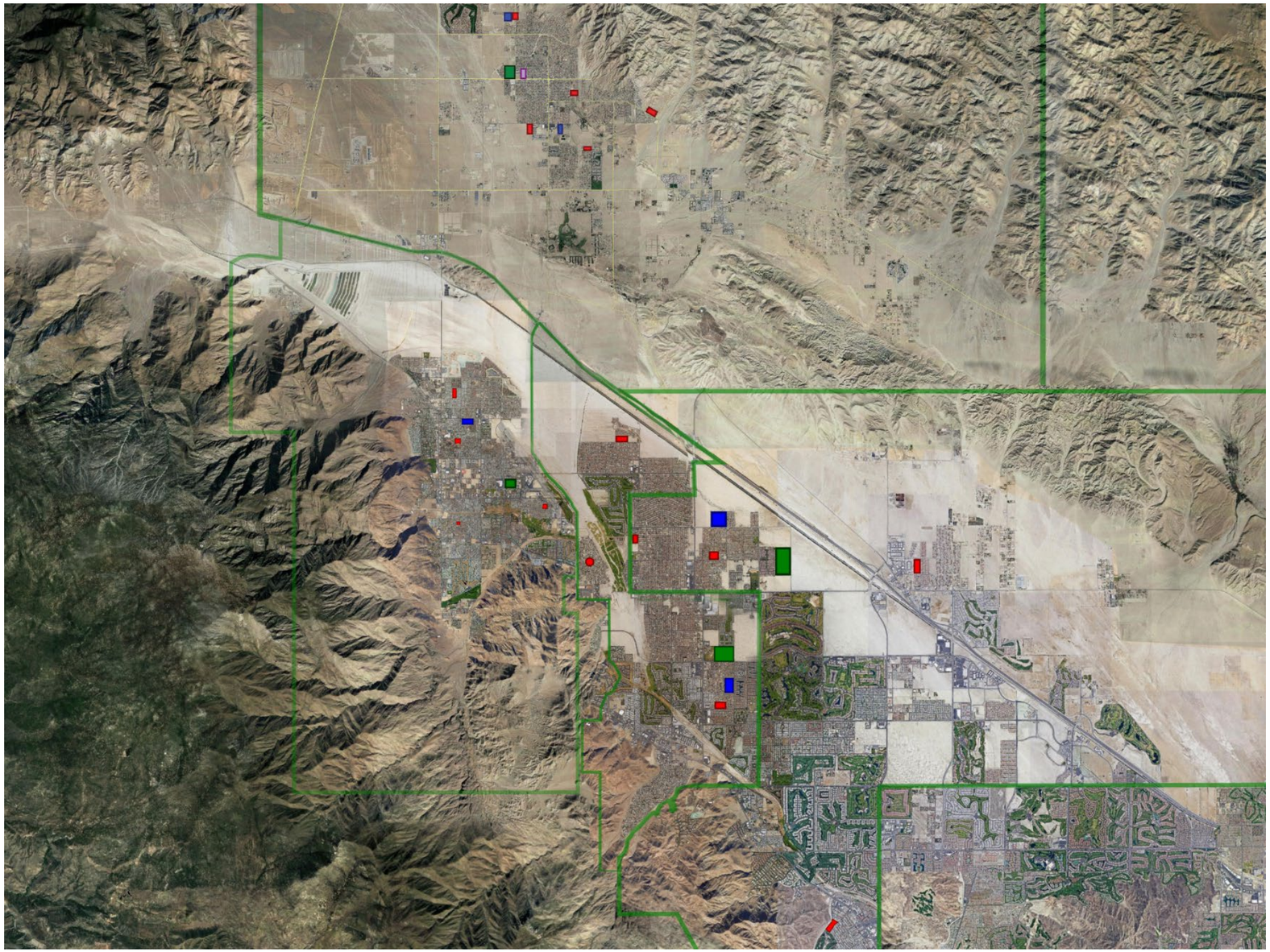
Mission

Desert Learning Academy is a hybrid alternative school of choice. Established in 2015, this school provides personalized learning experiences for every student. Desert Learning Academy is a “tuition-free” and a progressive choice to prepare students for the 21st Century world. Students in grades 2 -12 experience education that molds to their strength and builds on the essential skills required for the future plans of parents or guardians. The school serves students in grades 2-12 from all schools and surrounding counties (Riverside, San Diego, San Bernardino, and Imperial Counties) to meet their personalized learning needs.

Instruction/Summary of Facilities

Students learn the content knowledge they need from an online system at home or scheduled time at school. They learn through a combination of diverse learning resources including texts, videos, presentations, exercises and one-on-one tutoring from their teachers. Students learn the facts and information they need to become college ready.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Coachella Valley Schools	2-5, 6-8, 9-12
South East Riverside County Schools	2-5, 6-8, 9-12
Palm Springs Unified School District Schools	2-5, 6-8, 9-12

Legend

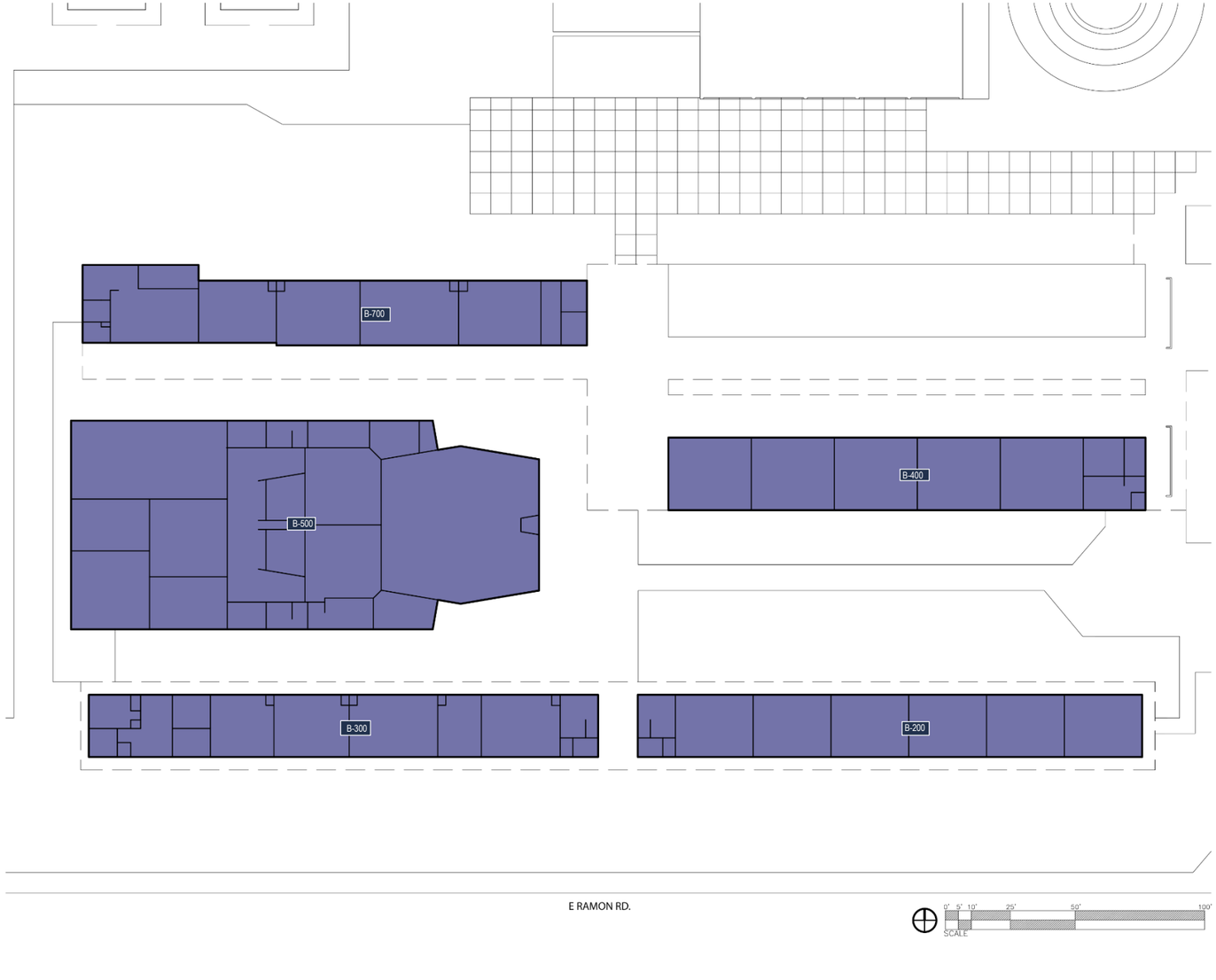
- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
3

PBK



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	0.76 Acres
Current Playground Area::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Desert Learning Academy		2248 Ramon Rd, Palm Springs, CA 92264	(760) 778-0487		33 67173 3330925	

Original Construction Date	1938	Original Capacity (MP 2012)	Current Capacity	Classroom Count (2018) PSUSD Provided	20	Projected Enrollment (2026)
Site Size (2017 EMG Referenc)	0.76 Acres	Current Capacity (2019) PSUSD Provided	602 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	20	
Overall Square Footage (2017 EMG Reference)	37,410 SQ.FT.	Current Enrollment (2018-2019) CDE	218	Relocatable (2018) PSUSD Provided	0	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
1,995,546	1,330,364	2,658,605	1,772,403	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-200	CLASSROOMS 202-207	Permanent	CLASSROOMS 202-207	1938	A#4366		A# 102161	2000		1	5300	B	2
B-300	CLASSROOMS 302-306	Permanent	CLASSROOMS 302-306	1938	A#1933		A# 102161	2000		1	5207	B	2
B-400	CLASSROOMS 401-406	Permanent	CLASSROOMS 401-406	1968	A#14469		A# 102161	2000		1	5330	S	2
B-500	CLASSROOMS 500 / MULTIPURPOSE	Permanent	CLASSROOMS 500 / MULTIPURPOSE (TO BE DEMOLISHED)	1980	A#23913		A# 102161	2000		1	13575	S	2
B-700	CAFETERIA / CLASSROOMS 703-704	Permanent	CAFETERIA / CLASSROOMS 703-704	1940	A#14469		A# 102161	2000		1	5500	B	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE



Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan With Room Numbers

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
6



Desert Learning Academy

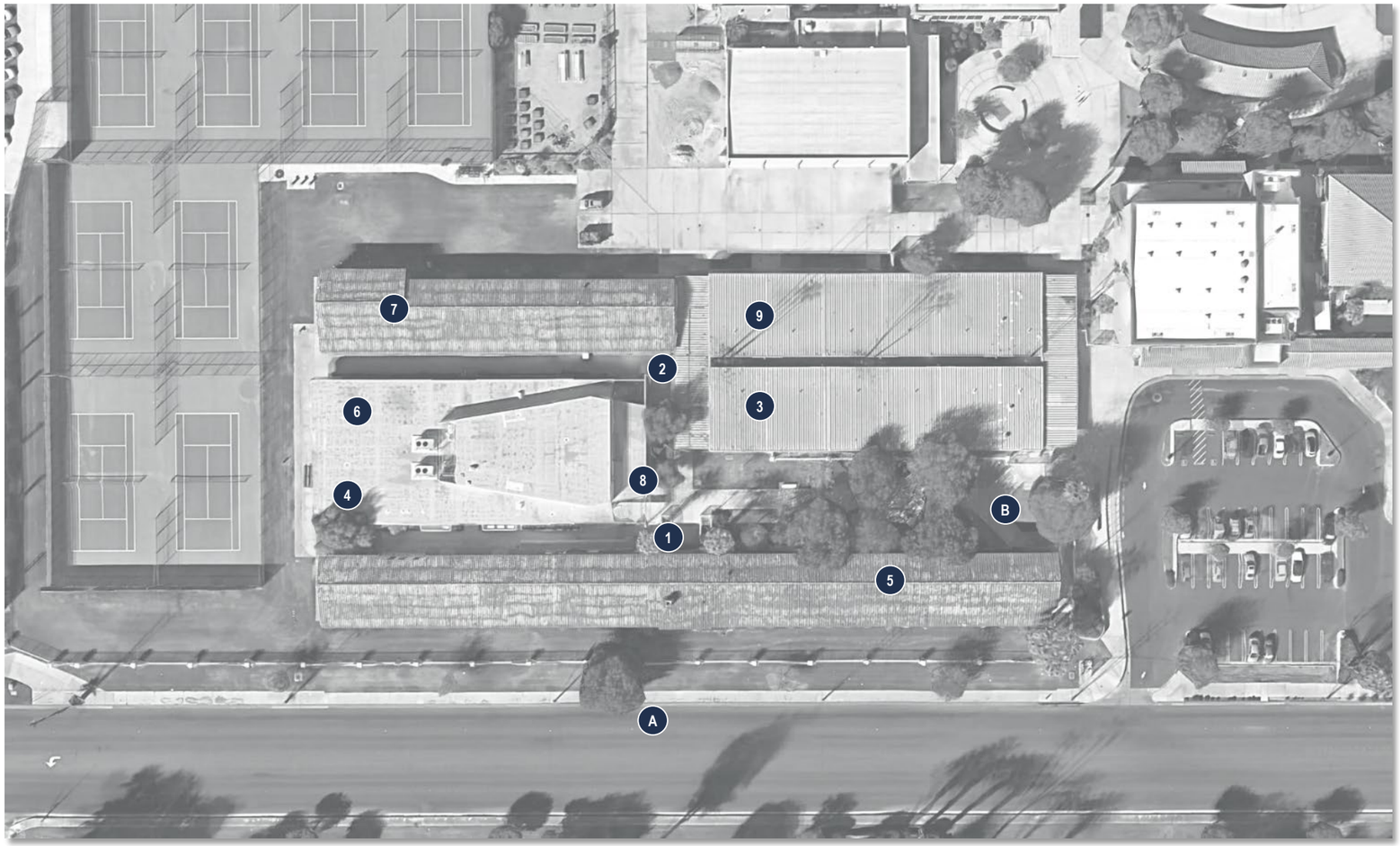
2248 Ramon Rd., Palm Springs, CA 92262

Palm Springs Unified School District

2019

PBK

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
8

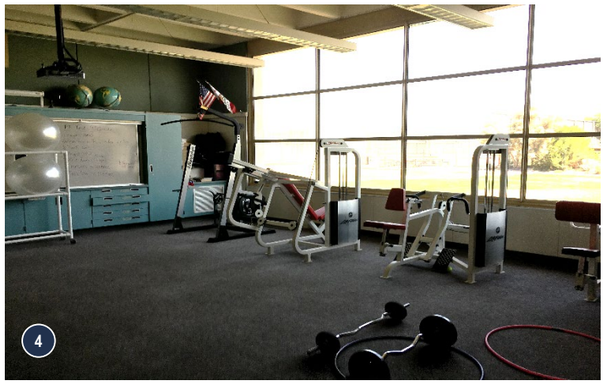
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PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

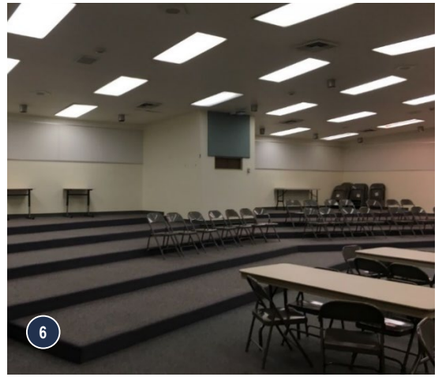

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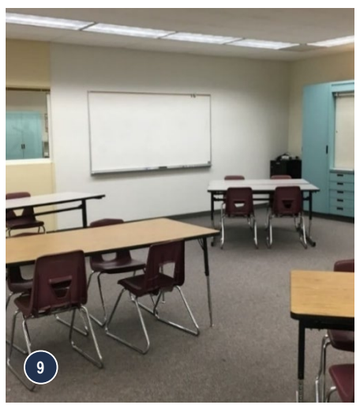

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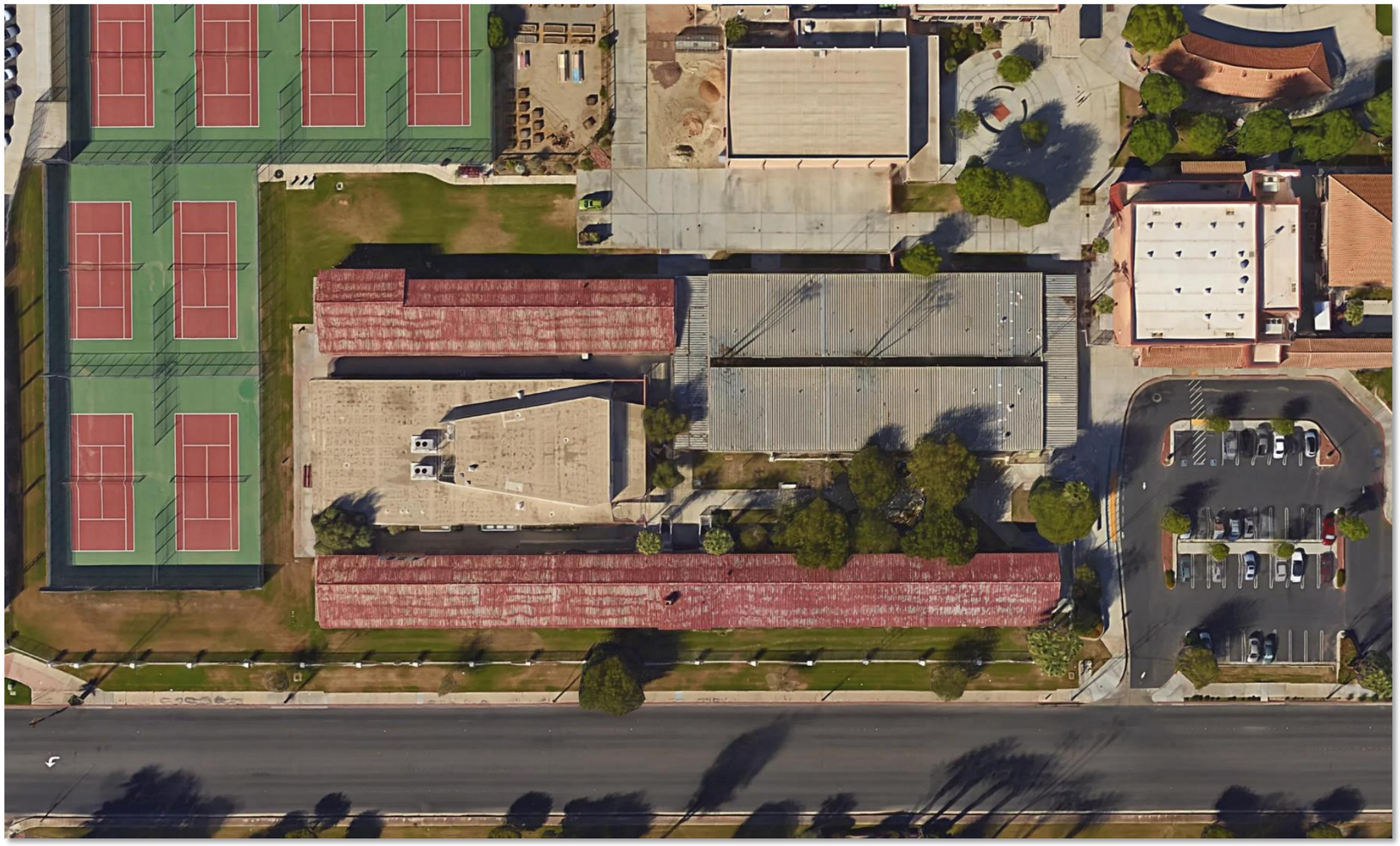

9

Existing Campus Images

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
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PBK



N

Recommended Long-Range Facilities Master Plan Projects

1	New Secure Entrance, Security Upgrades
2	Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.
3	Systems Upgrades: Site Lighting
4	Systems Upgrades: Fire Alarm
6	ADA Upgrades: Path of Travel

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
ME P	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Desert Learning Academy
2248 Ramon Rd., Palm Springs, CA 92262
Palm Springs Unified School District
June 25, 2019

DLA
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EDWARD L. WENZLAFF
EDUCATION CENTER

EDWARD L. WENZLAFF
EDUCATION CENTER

PSUSD – Long-Range Facilities Master Plan



PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Edward L. Wenzlaff Education Center

Cover Sheet

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

PBK

Educational Programs Offered

Multiple programs offered

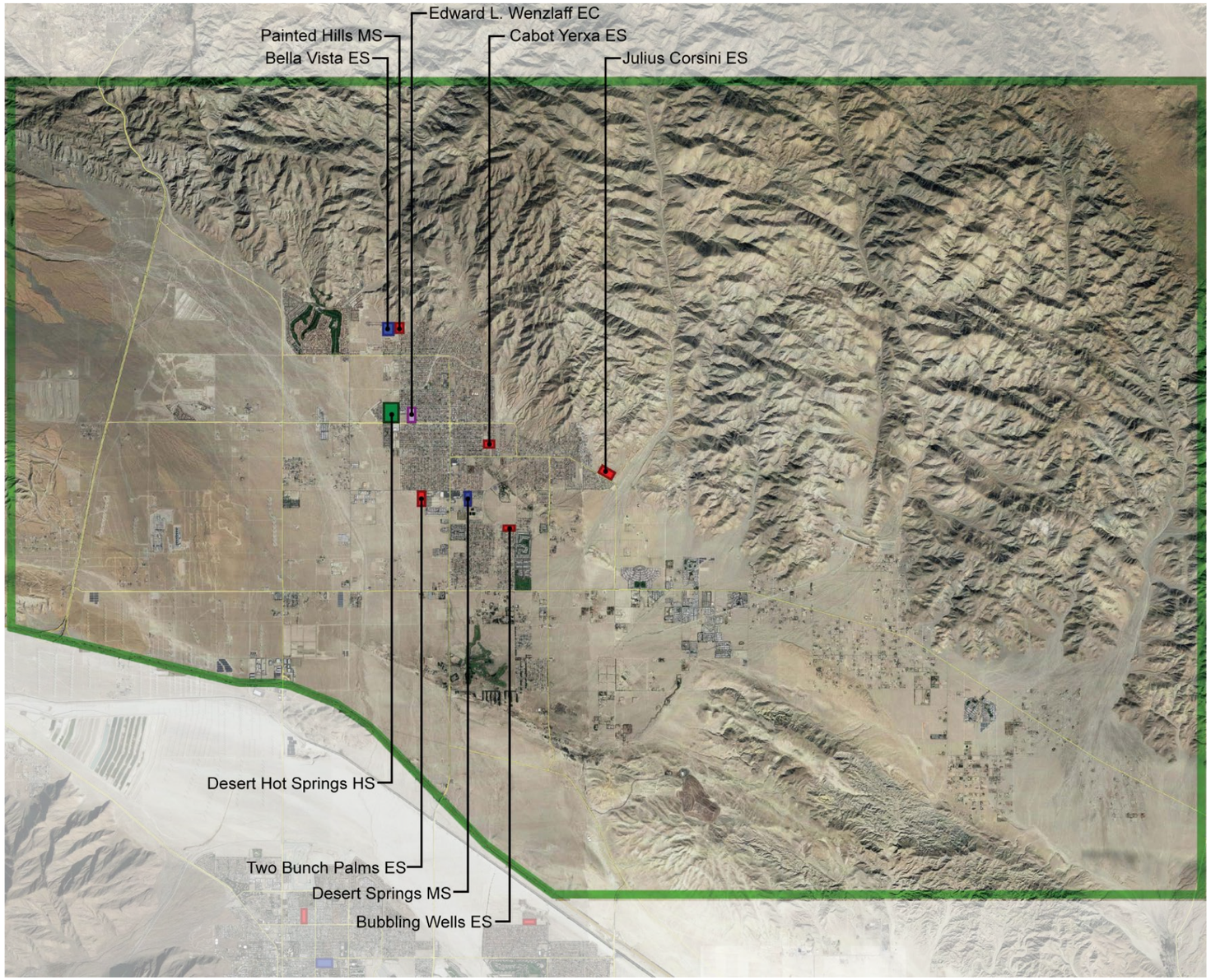


Executive Summary
Edward L. Wenzlaff Education Center

Instruction/Summary of Facilities

Edward Wenzlaff Education Center is part of the Palm Springs Unified School District. The original Edward Wenzlaff Elementary School was fully renovated to house special District programs. The $12.8 million project was completed in 2015, and currently houses the Desert Hot Springs location of Mt. San Jacinto High School, Desert Learning Academy, PSUSD Family Engagement Center, and PSUSD Mental Health office. In addition, College of the Desert has classrooms and a Student Services office on the campus.

PSUSD
PALM SPRINGS UNIFIED SCHOOL DISTRICT



Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Desert Springs Middle School	6-8
Painted Hills Middle School	6-8
Bella Vista Elementary School	K-5
Bubbling Wells Elementary School	K-5
Cabot Yerxa Elementary School	K-5
Julius Corsini Elementary School	K-5
Two Bunch Palms Elementary School	K-5
Total Schools	8 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

Attendance Area Boundary

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

EWEC
3

PBK



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	10.0 Acres
Current Playground Area::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

EWEC
4

School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Edward L. Wenzlaff Education Center		11625 West Dr, Desert Hot Springs, CA 92240	(760) 251-7244			

Original Construction Date	1974	Original Capacity (MP 2012)	Current Capacity	Classroom Count (2018) PSUSD Provided	25	Projected Enrollment (2026)
Site Size (2017 EMG Reference)	10.00 Acres	Current Capacity (2019) PSUSD Provided	775 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	17	
Overall Square Footage (2017 EMG Reference)	48,129 SQ.FT.	Current Enrollment (2018-2019) CDE	N/A	Relocatable (2018) PSUSD Provided	8	

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
N/A	N/A	N/A	N/A	N/A	N/A

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-A	ADMINISTRATION / MULTI-PURPOSE	Permanent	ADMINISTRATION / MULTI-PURPOSE	1975	A# 37222		A# 113068	2014		1	8660	S	1
B-D	CLASSROOMS 2-9 / LIBRARY	Permanent	CLASSROOMS 312-319 / LIBRARY	1975	A# 39378		A# 113068	2014		1	11700	S	1
B-C	CLASSROOMS 16-24	Permanent	CLASSROOMS 200-208	1975	A#37222		A# 113068	2014		1	10400	S	1
B-B	KINDERGARTEN CLASSROOM K1	Permanent	KINDERGARTEN CLASSROOM K1	1975	A#41517		A# 113068	2014		1	1650	S	1
M-ECE	RELO-K2	Modular	MODULAR EARLY CHILDHOOD EDUCATION CLASSROOM	1988	A# 50055		Refurbished	2015		1	1320	S	1
B-G	RESTROOM BUILDING	Permanent	RESTROOM BUILDING	1975	A#37222		A# 113068	2014		1	480	S	1
P-1	RELO-1	Portable	PORTABLE CLASSROOM 41	1988	A#50418		COD Refurbished	2015		1	960	S	1
P-2	RELO-2	Portable	PORTABLE CLASSROOM 40	1988	A#50418		COD Refurbished	2015		1	960	S	1
P-3	RELO-3	Portable	PORTABLE CLASSROOM 39	1990	A#50418		COD Refurbished	2015		1	960	D	1
P-4	RELO-4	Portable	PORTABLE CLASSROOM 30	1989	A#50418					1	960	D	4
P-5	RELO-5	Portable	PORTABLE CLASSROOM 31	1989	A#50418					1	960	D	4
P-6	RELO-6	Portable	PORTABLE CLASSROOM 26	1990	A#50418					1	960	D	3
P-7	RELO-7	Portable	PORTABLE CLASSROOM 25	1988	A#50585					1	960	S	4

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements												
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PK-1	PARKING 1		PARKING 1	1975	A# 37222		A# 113068	2014					1
PK-2	PARKING 2		PARKING 2	1975	A# 37222		A# 113068	2014					1
LS-S	LUNCH SHELTER	Shelter	LUNCH SHELTER	1975			A# 113068	2014		1	1536	S	1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

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Building Use Legend

- Classroom
- Assembly
- Support
- Support (Restrooms)
- Special Programs
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

EWEC
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PALM SPRINGS UNIFIED SCHOOL DISTRICT







N

1 Image Key

Existing Campus Image Key Map

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
June 25, 2019

EWEC
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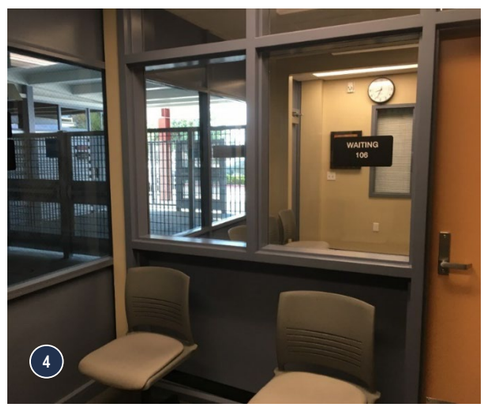
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PSUSD
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Existing Campus Images

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Palm Springs Unified School District
June 25, 2019

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N

Long-Range Facilities Master Plan Projects

1 Various Upgrades at Existing Buildings: Light / Minor / Extensive Modernizations

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Edward L. Wenzlaff Education Center
11625 West Dr., Desert Hot Springs, CA 92240
Palm Springs Unified School District
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PSUSD – Long-Range Facilities Master Plan



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PALM SPRINGS UNIFIED SCHOOL DISTRICT

150 District Center Drive
Palm Springs, CA 92264

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2	Executive Summary
3	High School Attendance Area Map
4	Existing Campus Asset Plan
5-6	Existing Campus Asset Summary
7	Existing Campus Use Plan(s) With Room Numbers
8	Existing Campus Image Key Map
9	Existing Campus Images
10	Campus Aerial & Master Plan

Mt. San Jacinto High School

Cover

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

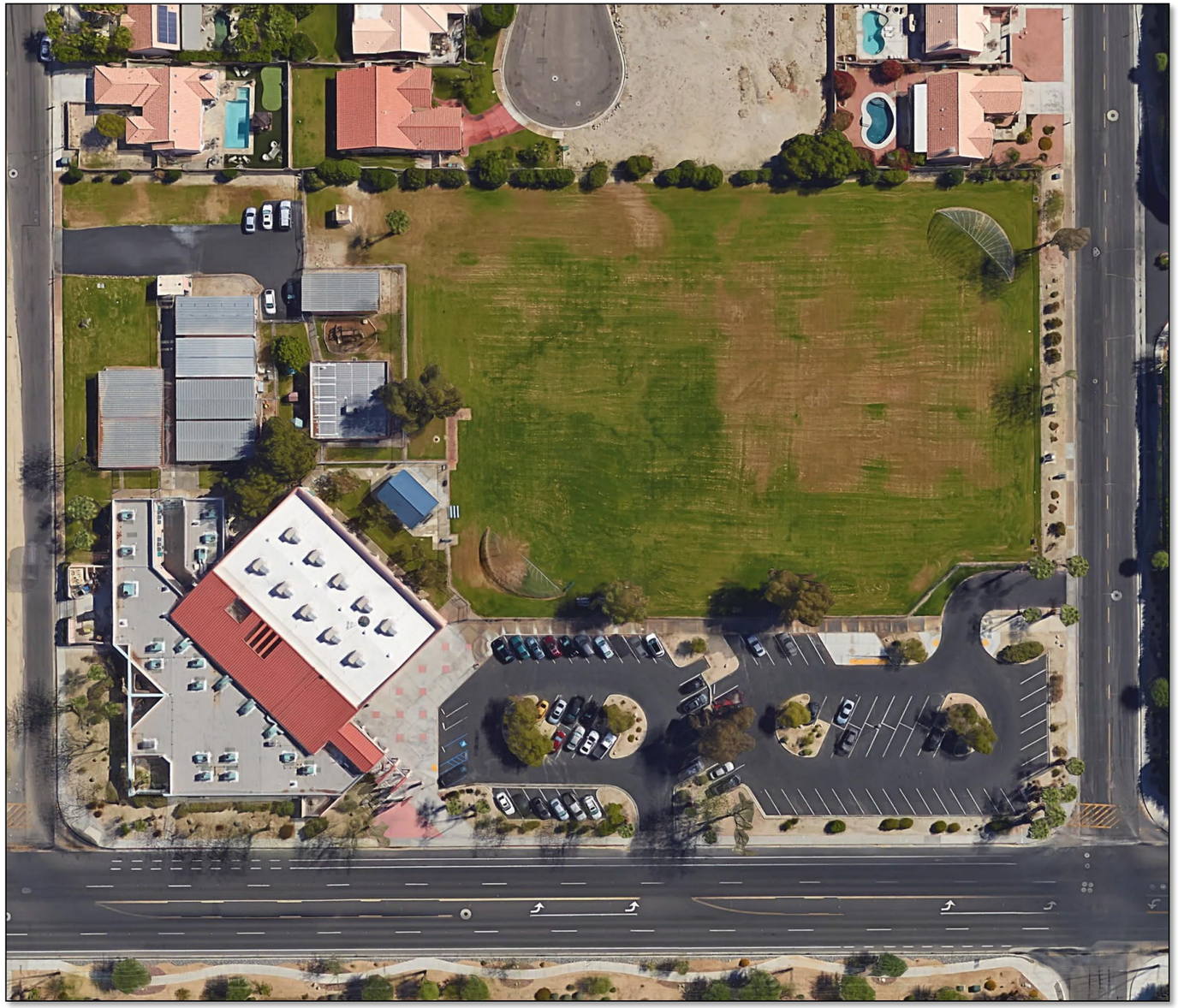
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Educational Programs Offered:

- English I, II, III
- Integrated I,II
- Expository Writing
- Economics
- Earth Science
- Career Choices
- Accounting
- Leadership
- US History
- RSP English
- Computer
- Creative Writing
- World History
- Biology
- PE
- Weight Training
- Public Speaking
- Team Sports
- Journalism
- Exploratory Elec
- Journalism
- Studio Art
- Psychology
- Social Studies
- Art I,II
- Drug/Alcohol Awareness

Academies:

- Business & Finance



N

Executive Summary
Mt. San Jacinto Continuation High School

Mission

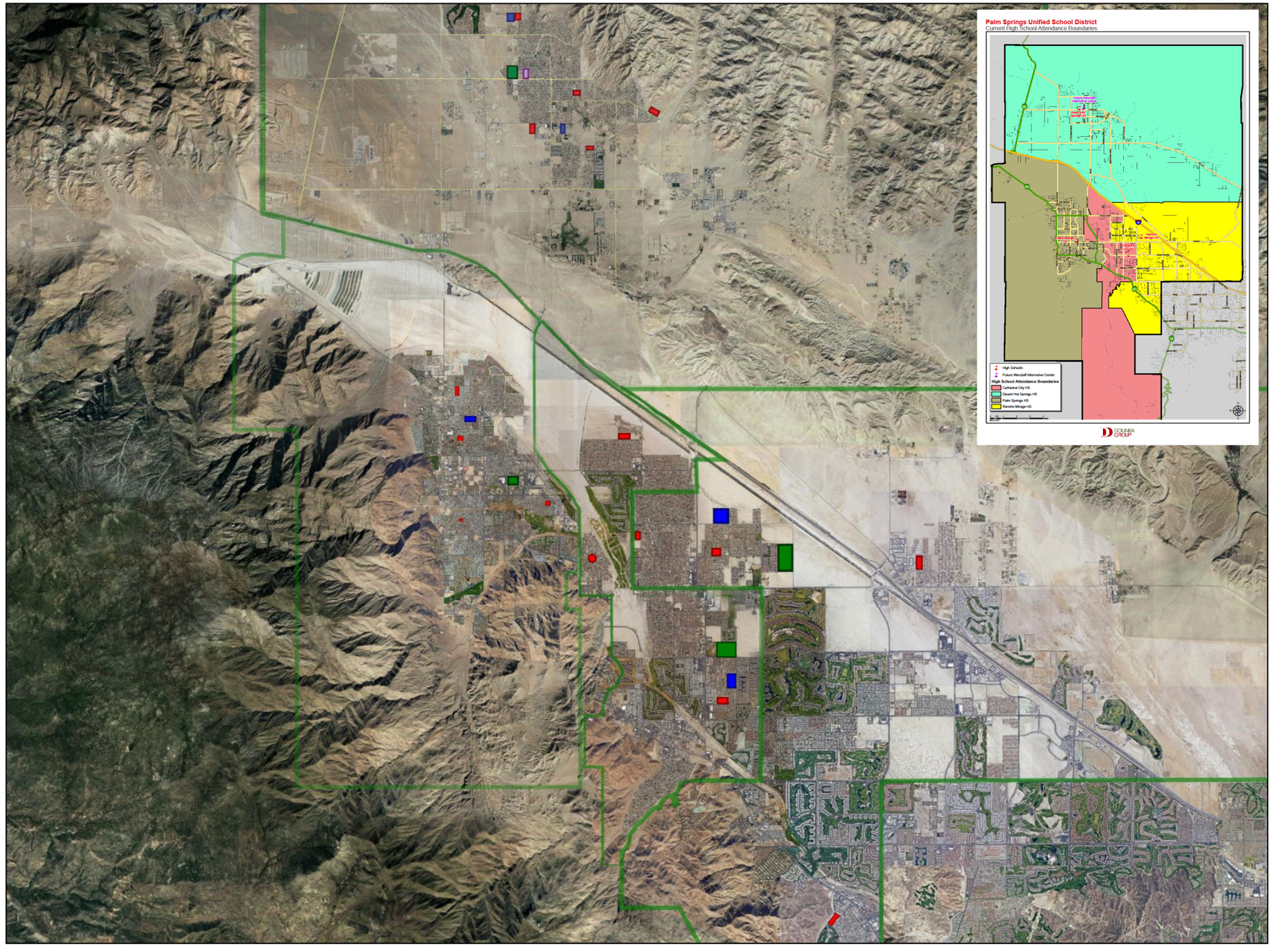
Mt. San Jacinto's Mission is to welcome all students, and accept them at their various levels of academic and social/emotional performance. It is the mission of MSJHS's school community to empower students to overcome obstacles, to develop the attributes that lead to resiliency, and to acquire the skills that will allow them to persevere in achieving their goals.

Instruction/Summary of Facilities

MSJCHS is located at two locations. The main location is in Cathedral City serving approximately 350 students in grades eleven through twelve in a traditional continuation program. Students participate in a contract-based learning to expedite their credit acquisition in order to receive a high school diploma.

The other location is a satellite campus at Ed Wenzlaff Education Center located in Desert Hot Springs. This center serves approximately 180 students in grades eleven through twelve in a continuation program and continuation independent study.

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Attendance Area Schools	Grades Served
Desert Hot Springs High School	9-12
Cathedral City High School	9-12
Rancho Mirage High School	9-12
Palm Springs High School	9-12
Rancho Mirage High School	9-12
Total Schools	5 Schools

Legend

- Elementary School
- Middle School
- High School
- Special Education School
- Alternative School & Other
- High School Boundary

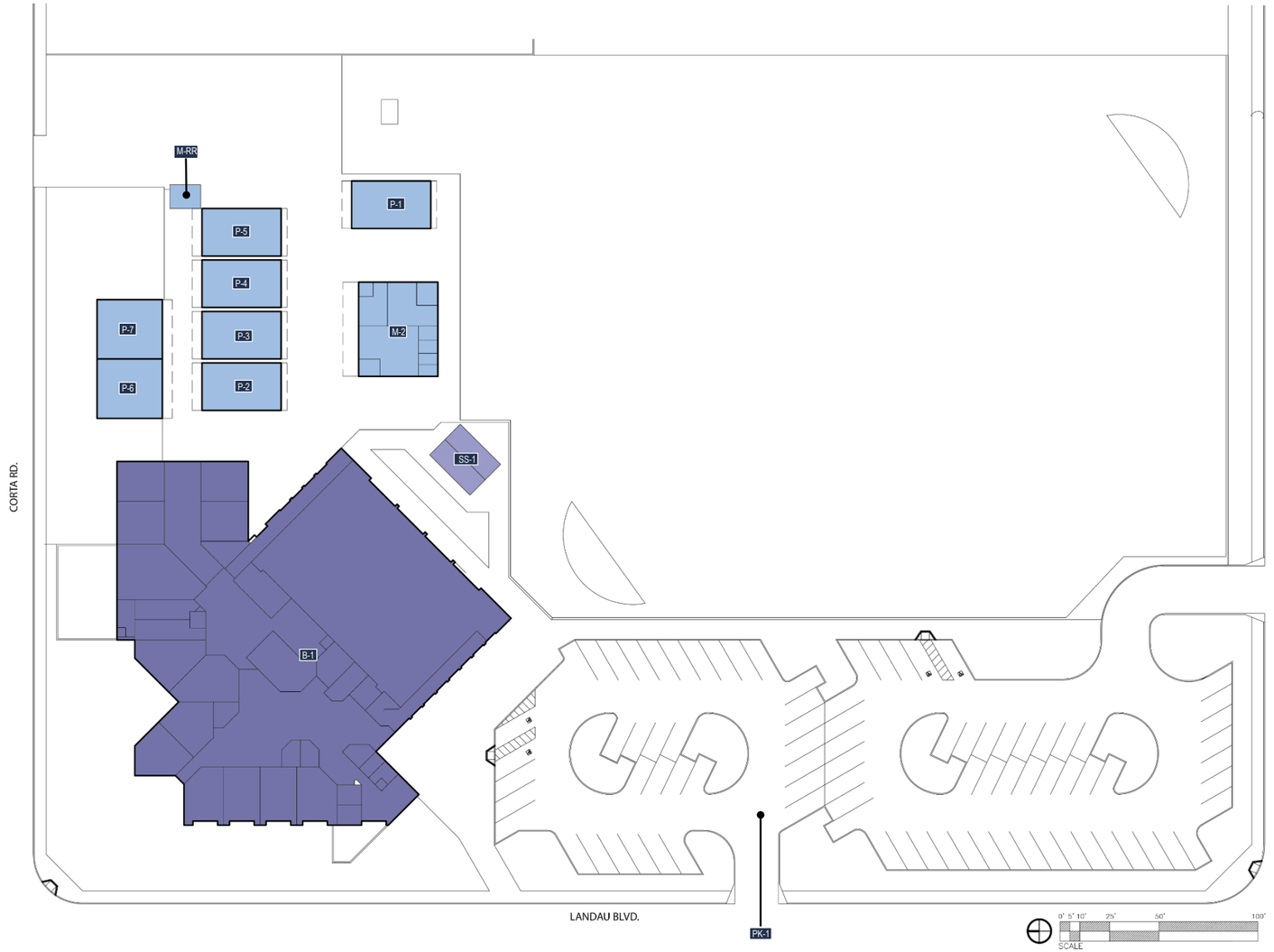
High School Attendance Area Map

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

MSJHS
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PALM SPRINGS UNIFIED SCHOOL DISTRICT



Asset Plan Legend

- **Permanent** (Building)
- **Permanent** (Lunch/Shade Shelter)
- **Permanent** (Fabric/Shade Shelter)
- **Modular/Portable** (Building)
- **Modular/Portable** (Storage Container)
- **Solar** (PPA)
- **Solar** (District Owned)

Site Information	Totals
Current Site Area:	6.12 Acres
Current Athletic Fields::	N/A
Rubber Surface Play Area:	N/A
Asphalt Surface Play Area:	N/A
Asphalt Parking Area:	N/A

N/A – Information not currently available. To be input at later date.

B-1 REFER TO EXISTING SITE/CAMPUS ASSET SUMMARY FOR BUILDING INFORMATION.

Existing Campus Asset Plan

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

MSJHS
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School:	APN:	Address:	Phone:	Fax:	CDS Code:	NCES/Federal School ID:
Mt. San Jacinto Continuation High School		30800 Landau Blvd., Cathedral City, CA 92234-5159	(760) 770-8563	(760) 770-8568	33 67173 3331121	8931

Original Construction Date	1990	Original Capacity (MP 2012)	403	Classroom Count (2018) PSUSD Provided	8	Projected Enrollment (2026)
Site Size (MP 2012)	6.12 Acres	Current Capacity (2019) PSUSD Provided	540 (31 Students / Classroom)	Permanent (2018) PSUSD Provided	12	
Overall Square Footage (2017 EMG Reference)	33,830 SQ.FT.	Current Enrollment (2018-2019) CDE	300	Relocatable (2018) PSUSD Provided	16	304

Summary of State School Facility Modernization Program Funding Eligibility

Grant Estimates Based on 2019 Pupil Grants				Facility Information	
Minimum		Maximum		Date Permanent Bld. (Again)	Date Portable Bld. (Again)
Total State Grant @60%	District Share @40%	Total State Grant @60%	District Share @40%		
2,754,325	1,836,216	4,064,031	2,709,354	N/A	N/A

General Notes

Facilities Condition Assessment (Facilities Condition Index) Note	*Facilities Condition Assessments were prepared by EMG/ Dude Solutions for PSUSD in November/ December 2017 and have been referenced for this document. The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.*
Text Color Coding/ Information Availability	*Text referring to buildings and structures shown in "Blue" is not available on PSUSD Building Insurance data, but currently exists on site. Cells have been left "blank" due to information unavailability, including FCI rating.*
Building/ Site ID Notes	*Building Identification Numbers; Site Identification Numbers; Structure Identification Numbers have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012- 2013 when applicable for existing assets. A new ID has been added for new assets recently installed.*
Existing Asset Information	*This sheet is a snapshot of conditions evaluated and compiled in January 2019. The square footage and total structures on existing sites are based on 2015 insurance data provided by the District, site review including, site walks, staff input, as-built architectural drawings, and review of aerial photographs.*

Buildings

Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
B-1	MAIN BUILDING	Permanent	MAIN BUILDING	1989	A# 51545					1	25384	S	4
M-2	DAYCARE	Modular	ESPERANZA DAYCARE MODULAR	1993	A# 59003					1	1920	S	3
P-1	RELO-DAYCARE	Portable	PORTABLE CLASSROOM NEXT TO DAYCARE	1993						1	960	S	3
P-2	RELO	Portable	PORTABLE CLASSROOM 16	1990	A# 53739					1	960	D	3
P-3	RELO	Portable	PORTABLE CLASSROOM 17	1990	A# 53739					1	960	D	3
P-4	RELO	Portable	PORTABLE CLASSROOM 22	2005	A# 69217					1	960	S	2
P-5	RELO	Portable	PORTABLE CLASSROOM 23	2005	A# 69217					1	960	S	2
P-6	RELO	Portable	PORTABLE CLASSROOM 20	1989	A# 52491					1	960	S	4
P-7	RELO	Portable	PORTABLE CLASSROOM 21	1989	A# 52491					1	960	S	4
M-2	RESTROOM	Modular	MODULAR RESTROOMS	2005	A# 69217					1	144	S	2

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	LIKE NEW FACILITY Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	COMPREHENSIVE STEWARDSHIP Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	MANAGED CARE Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	REACTIVE MANAGEMENT Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	IMMEDIATE Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% AND ABOVE

Site Improvements													
Site ID	School/ Campus Building #	Area-Type	Area Description	Year Built / Installed	DSA Number	DSA Year	DSA Modernization Number	DSA Modernization Year	District Owned	Stories	Gross Square Footage	Construction Class	Facilities Condition Index
PA-1	PLAY AREA		PLAY AREA	1989	A# 51545								4
PK-1	FACULTY PARKING		FACULTY PARKING	1989	A# 51545								4
SS-1	SHADE STRUCTURE		SHADE STRUCTURE	2011	A# 109842	2008							1

LEVEL	1 - EXCELLENT	2 - GOOD	3 - FAIR	4 - POOR	5 - VERY POOR
DESCRIPTION	**LIKE NEW FACILITY** Priority Level: Low Modernization, upgrades due to systems failures are not a priority at this time.	**COMPREHENSIVE STEWARDSHIP** Priority Level: Minor Modernization, upgrades due to systems failures are not a priority at this time.	**MANAGED CARE** Priority Level: Medium Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	**REACTIVE MANAGEMENT** Priority Level: High Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	**IMMEDIATE** Priority Level: Very High Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.
FACILITIES CONDITION INDEX (FCI)	**0% - 25%**	**26% - 50%**	**51% - 75%**	**76% - 100%**	**101% AND ABOVE**

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Building Use Legend

- English/Language Arts
- Mathematics
- World Language
- Science
- History/Social Science
- Physical Education
- Visual/Performing Arts
- Health
- Special Education
- CTE
- Support
- Support (Restrooms)
- Assembly
- Circulation (Vertical)
- Circulation (Horizontal)

Existing Campus Use Plan(s) With Room Numbers

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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N

1 Image Key

Existing Campus Image Key Map

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
June 25, 2019

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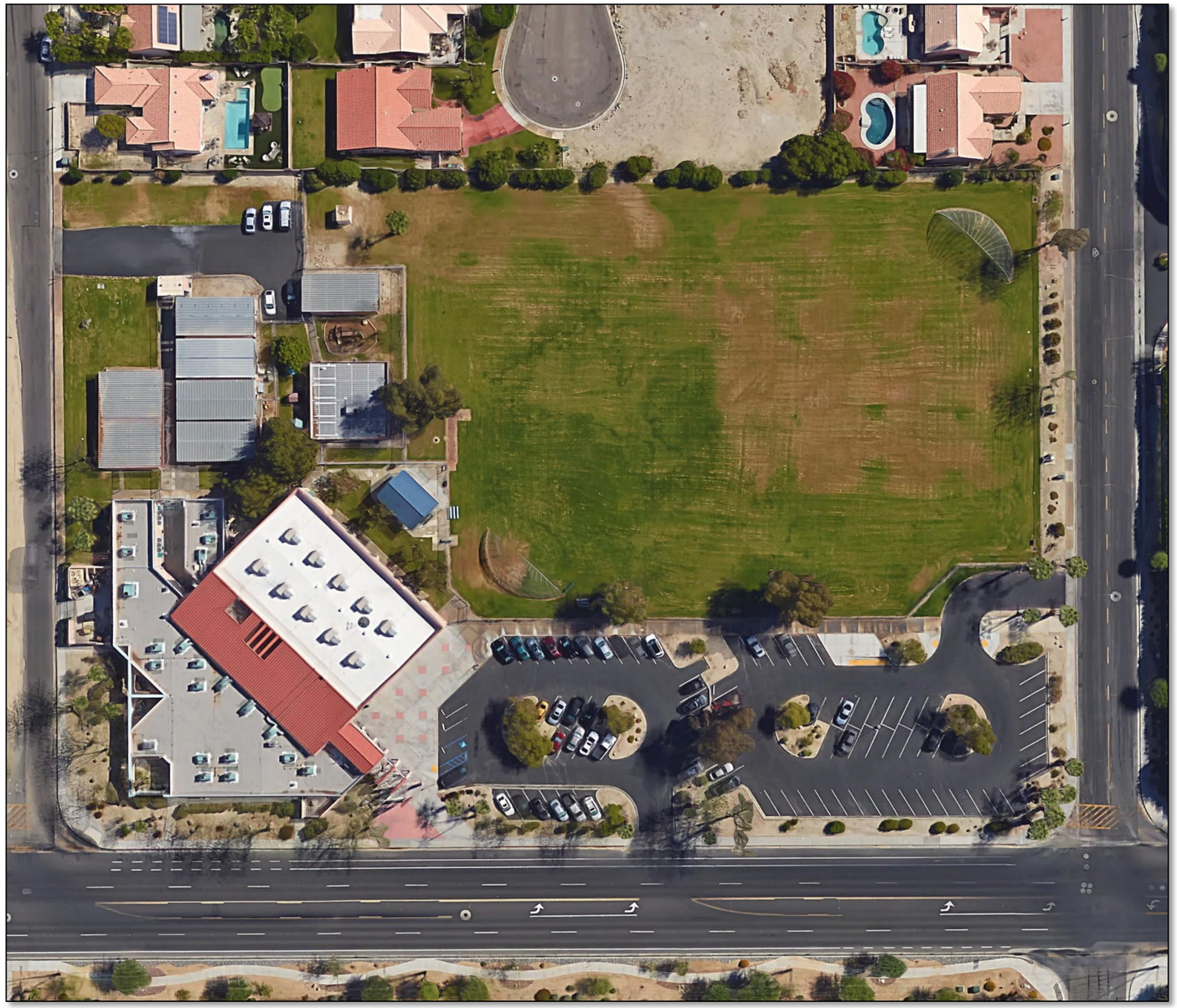

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Existing Campus Images

Mt. San Jacinto High School
30800 Landau Blvd., Cathedral City, CA 92234
Palm Springs Unified School District
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Recommended Long-Range Facilities Master Plan Projects

1. Security Upgrades
2. Various Upgrades at Existing Buildings: Light/ Minor/ Extensive Modernization.

Legend: Classification of Work

NC	New Construction
EM	Extensive Modernization
MM	Medium Modernization
LM	Light Modernization
FLS	Fire, Life Safety
SF	Security
MEP	Mechanical, Electrical, Plumbing
AR	Architectural
C	Civil
S	Structural
T	Technology
D	Demo
RP	Replace
O	Other

General Notes:

The level of modernization can range from major to minor upgrades and has been identified as part of the prioritization process.

Refer to Facilities Master Plan – Financial Summary for cost of potential projects identified. Projects have been reviewed for priority based on need as funding becomes available.

A program level master budget has been drafted based on 2019 industry costs. Each phase will need to be adjusted for escalation, inflation, and overall market conditions per year as that phase of projects are implemented. The financial summary can also be referred to as the master budget. The master budget establishes project costs in four priority phases and a fifth phase noted as "other" over the next 10 years to account for immediate and future needs as part of the road map for long-range facilities improvements.

Campus Aerial & Master Plan

Mt. San Jacinto High School

30800 Landau Blvd., Cathedral City, CA 92234

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LONG RANGE FACILITIES MASTER PLAN

FINANCIAL SUMMARY

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FACILITIES MASTER PLAN FINANCIAL SUMMARY

Palm Springs Unified School District

FACILITIES MASTER PLAN TOTALS:				
Priority 1 (1-2 yrs.) 2019 to 2020	**Priority 2 (3 yrs.) 2021 to 2023**	**Priority 3 (4 yrs.) 2024 to 2028**	**Priority 4 (5+yrs.) 2029+**	**Priority O (Other) Pending Prioritization**
Priority Definitions 1-4 (& Other)				
Priority 1: (Projects can align with Categories 1-8) • Projects that need to be addressed as soon as funding becomes available. For example: fire, life safety, HVAC, roofing, asphalt/concrete repair. • Projects to support the educational program for classrooms May include major or minor modernization of facilities • Portables to permanent construction in lieu of major modernization .	**Priority 2: (Projects can align with Categories 1-8)** • Projects associated with core facilities to that enhance educational programming. For example: collaboration space, libraries, performing arts and aquatics centers. • Projects to support the educational program for core facilities and additional classrooms. • Projects that provide new or renovated facilities to update the school site. For example: curb appeal, food services, landscaping, way finding. • May include major or minor modernization of facilities Portables to permanent construction in lieu of major modernization.	**Priority 3: (Projects can align with Categories 1-8)** • Projects that update or enlarge old facilities. For example: exterior painting, MPR & playground equipment. • Projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms. • Portables to permanent construction. • Projects to support the educational program for core facilities and additional classrooms as needed. • May include major or minor modernization of facilities.	**Priority 4: (Projects can align with Categories 1-8)** • Life-Cycle - Non critical replacements, removals, upgrades. • On-going projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms. • On-going Portables to permanent construction. • On-going minor modernization of facilities.	**Priority O: (Projects can align with Categories 1-8)** • Life-Cycle - Non critical replacements, removals, upgrades. • On-going projects that add facilities for schools. For example: athletic facilities, lunch shelter, parking lots & restrooms. • On-going Portables to permanent construction. • On-going minor modernization of facilities.

Project Categories 1-8	
1	Safety / Security
2	DSA / Code / ADA / Fire-life / Structural
3	Site Improvements / Repairs / Removals / Demolition
4	Building Improvements / Repairs / Modernizations
5	Building Systems / MEP / General Site Systems
6	Technology Infrastructure / Equipment
7	Construction / New / Expansion
8	Sustainable Opportunities / Site Utilities

Master Plan Projects- Definitions

Project Categories 1-8	
1	Safety / Security
2	DSA / Code / ADA / Fire-life / Structural
3	Site Improvements / Repairs / Removals / Demolition
4	Building Improvements / Repairs / Modernizations
5	Building Systems / MEP / General Site Systems
6	Technology Infrastructure / Equipment
7	Construction / New / Expansion
8	Sustainable Opportunities / Site Utilities

Project Category Definitions

The process of identifying Master Plan projects included an "outreach / assessment" phase.

Projects were identified based on feedback from site administrators, community members, and other stakeholders. In addition, projects were also identified during site walks by PBK's team of professional planners, including architects, engineers, and subject matter experts.

The project categories have been developed as a result of reoccurring themes that are related to facilities improvement programs. Categories 1-8 are broadly based. Projects maybe associated with more then one category and will be aligned with District objectives.

1 Safety / Security

Safety and security best practices, as well as gap assessments are components of a long-range facility master planning process; with additional safety and security measures incorporated as appropriate in order to maintain safe & secure learning environments now and in the future. Design will be specific and appropriate for each site. At the master planning level, an allowance maybe provided prior to a detailed safety and security design phase and/or vendor provided estimate.

Some components of a Safety / Security items below:

- Communication system upgrades/ PA systems
- Front entry modifications/reinforcement
- Clock and bell Systems
- Perimeter fencing in select locations
- Exterior site lighting improvements
- Security cameras
- Security system integration phone system
- Lock-down panic hardware devices
- Room graphics and way-finding/ signage
- Student Drop-off/Pick-up system improvements

2 DSA / Code / ADA / Fire-life / Structural

DSA/Code/ ADA/ Fire-life/ Structural is a broad category of projects that are required as part of new construction or modernizations on existing sites.

The Division of the State Architect (DSA) provides design and construction oversight for K–12 schools and state owned essential services buildings. Projects under this category may include the following:

The DSA specifically regulates Building Code and Education Code compliance for:

- Structural Safety (SS)
- Fire & Life Safety (FLS)
- Accessibility (ACS)

Other local agency requirements related to Code/ ADA/ Fire-life/ Structural elements

Master Plan Projects- Definitions

Project Category Definitions

3 Technology Infrastructure/ Equipment

The wide-spread use of technology has permeated virtually every aspect of our daily lives. Districts have quickly progressed from the personal computer (desktop) through the age of laptops; tablets, pads and notebooks; to readers, hand-held devices, wearables and other interactive devices. At the Master Planning level, an allowance maybe provided prior to a detailed technology design phase and / or a vendor provided estimate.

The Technology Infrastructure/ Equipment category may include the following:

- Audio/ Visual equipment
- Wireless technology upgrades
- Technology related upgrades and equipment

4 Building Improvements / Repairs / Modernizations

Building Improvements/ Repairs/ Modernizations is a broad category of projects that are planned as part of new construction or modernization work.

The list of elements below maybe included. At the Master Planning level, an allowance maybe provided prior to a detailed design phase and will be associated with a unit cost, square footage cost, linear foot cost, or a vendor provided estimate.

Minor Modernization (lower Cost – related to finishes and repairs):

Minor modernization work includes (but is not limited to):

- Tackable wall covering
- Full height marker boards
- Flooring and base
- Paint and finishes
- Ceiling finishes
- Doors and hardware
- Signage
- Window coverings
- Casework
- Restroom accessories and partitions

Major Modernization (Higher Cost – related to finishes, repairs, and more extensive modernizations):

Major modernization work includes items listed above (but is not limited to):

- Major classroom and core facilities modernizations to include reconfiguration of space. Depending on type of classroom or core facility, the cost will be estimated accordingly.

Project Category Definitions

4 Building Improvements / Repairs / Modernizations *(Continued…)*

Major Modernization Examples:

Food Services

- Food services upgrades include (but are not limited to): Applicable components of the major modernization work, but using materials unique to food service space(s). It may also include new equipment.

Innovation Lab

- Innovation Lab upgrades include (but are not limited to): Applicable components of a Major Modernization unit cost; however, the design of the space as well as its specific components will be geared towards flexible design features to accommodate possible functions such as a: media center, maker-space, and multiple breakout spaces. To allow maximum flexibility, the design shall provide operable partitions (example: folding glass wall) to subdivide the large space into smaller spaces. Design features shall include: flexible/adaptable furnishing systems, adequate natural light (example: skylights and high windows), access to exterior learning spaces/outdoor classrooms, an open flexible design, easily maintained finishes, AV system including LCD monitors and wireless connectivity, and adequate power outlets.

Library/Media Center

- Library/ Media Center upgrades include (but are not limited to): Applicable components of a major modernization unit cost. To allow maximum flexibility, the design of this space shall provide students with the ability to study individually or in collaboration with other students by providing adequate breakout or collaboration spaces. Design features shall include: flexible/adaptable furnishing systems, stack system, adequate natural light (example: access to exterior learning spaces/outdoor classrooms, an open flexible design, easily maintained finishes, wireless connectivity, and adequate power outlets.

Master Plan Projects- Definitions

Project Category Definitions

5 Building Systems / MEP / General Site Systems

Building Systems/ MEP, General Site Systems is a broad category of projects that are planned as part of new construction or modernization work as related to building systems. At the Master Planning level, an allowance maybe provided prior to a detailed design process and will be associated with a unit cost, square footage cost, liner footage cost, or a vendor provided estimate.

Building Systems/ MEP, General Site Systems may include projects as categorized by the Uniformat II Major Group Elements :

A. Substructure
A10 - Foundations
A20 – Basement Construction
B. Shell
B10 - Superstructure
B20 - Exterior Enclosure
B30 - Roofing
C. Interiors
C10 - Interior Construction
C20 - Stairs
C30 - Interior Finishes
D. Services
D10 - Conveying
D20 - Plumbing
D30 - HVAC
D40 - Fire Protection
D50 - Electrical
E. Equipment
E10 - Equipment
E20 - Furnishings
F. Special Construction & Demolition
F10 - Special Construction
F20 - Selective Building Demolition
G. Building Site Work
G10 - Site Preparation
G20 - Site Improvements
G30 - Site Mechanical Utilities
G40 - Site Electrical Utilities
G90 -Other Site Construction

Project Category Definitions

6 Site Improvements / Repairs / Removals / Demolition

Site Improvements/ Repairs/ Removals/ Demolition is a broad category of projects that are planned as part of new construction or modernization work as related to site improvements. At the Master Planning level, an allowance maybe provided prior to a detailed design process and will be associated with a unit cost, square footage cost, linear footage cost, or a vendor provided estimate.

Site Improvements/ Repairs/ Removals/ Demolition work my include:

Curb Appeal

Curb Appeal work may include an allowance for sites that may want to add specific elements such as: A mounted marquee, school mural, sitting area(s), and enhanced landscaping such as new trees, planting beds, and upgraded irrigation to accommodate the improvements.

Physical Education

Physical Education upgrades include (but are not limited to): Play area resurfacing, play structures, and general play area upgrades.

Demolition/ Systems Removal

Demolition work includes (but in not limited to): Removal of buildings such as deteriorated portables or portables no longer required, demolition of building systems, site features, site infrastructure, and other structures on a site in poor condition or no longer required.

7 Construction / New / Expansion

Construction/New/Expansion is a category of projects that are planned as part of new construction or modernization work as related to building and major site additions. At the Master Planning level, an allowance may be provided prior to a detailed design process and will be associated with a unit cost, square footage cost, linear footage cost, or a vendor provided estimate.

Construction/New/Expansion project may include:

New construction work includes (but is not limited to): New additions of buildings, new expansion to existing buildings, major building systems, site features, site infrastructure, and other new structures.

Master Plan Projects- Definitions

Project Category Definitions	
8	**Sustainable Opportunities / Site Utilities**

Sustainable Opportunities/ Site Utilities is a category of projects that are planned as part of new construction or modernization work as related to upgrades to more efficient utilities as related to creating a more sustainable site. At the master planning level, an allowance maybe provided prior to a detailed design phase and will be associated with a unit cost, square footage cost, linear foot cost, or a vendor provided estimate.

Sustainable Opportunities/ Site Utilities projects may include:

- Solar installations
- Site power upgrades
- Energy management programs
- Other site utilities upgrades
- Other sustainable opportunities

Note: *Master Plan projects are structured within categories 1-8 as listed above and align with the financial cost summaries in the financial section of this document.*

School Facilities Condition Index

The national facilities standards criteria have been streamlined for this Long-Range Facilities Master Planning study.

The School Facilities Condition Index (FCI) is an evaluation method based on building and major building system life-cycles. It is an objective way to evaluate existing conditions based on building systems that range from excellent condition to very poor due to age, use, or obsolescence. Although the FCI is not the only criteria that should be used to support modernization, replacement, or new construction efforts, it provides an important benchmark for facilities assessment.

When planning school facilities' programs for modernization, replacements, and new construction, it is essential to consider multiple factors.

Factors to consider:

- Facility Age
- Facility Capacity & Utilization
- Facility Condition
- Facility Assessment Findings
- Facilities Condition Index (FCI)

The **facility condition index** (FCI) is used to provide a benchmark to compare the relative **condition** of a group of **facilities**.

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the **Current Replacement Value (CRV)** of the facilities. FCI is typically expressed as a percentage. The lower the FCI, the better the condition of the building and the lower the need for remedial/maintenance work.

An FCI of **50%** means that an investment of **50%** of the building's total cost is needed in order to keep the facility in working order.

The FCI is primarily used to support asset management initiatives. The percentage scale has been expanded for this study from 0%-100%. The green color indicates that the facility is in good condition and may only require minor repair. The red color indicates extensive repair and in some cases, the facility may be less costly to replace than repair. The FCI % is an indicator of the maintenance requirements of an existing facility versus the cost of replacing that facility. There may be many other factors that determine replacement or repair. Mathematically, the FCI is represented as: maintenance, repair, and replacement deficiencies of the facility, divided by current replacement value of the facility.

- Example: $ 50,000 (Repair Cost) / $100,000 (Replacement Value) = 50% FCI

As the public school environment becomes increasingly more challenging due to aging facilities and reduced funding, it is essential that all available resources are used optimally and effectively. The need to place reliability at the forefront of design for building systems is becoming increasingly important, as operational failures, maintenance policies and logistic support issues, directly and/or indirectly, affect the through life performance and adversely affect the educational environment. Reliability analysis and its implementation will lead to an improved whole life performance of the building systems.

Building systems encompass architectural, mechanical, electrical, plumbing, structural, security, safety, information, and other systems. The systems are installed to support the required functions of the building, so it is essential that they can be carried out without interruption in meeting the users' needs, through reliability resulting in cost effectiveness throughout the whole life cycle. Since building systems are complex and encompass many different kinds of components, the ability of the systems to continually perform interactively is of vital importance. Reliability defines the ability of a system or component to perform its required functions under stated conditions for a specified period of time. Reliability is an essential factor used in assessing the performance of a building services' system. Poor reliability directly or indirectly affects health, security and safety, as well as continuity. Systems with high reliability may offer opportunities for less maintenance.

Decisions about facilities-related investments typically involve a great deal of input from numerous stake holders in a school District, therefore a thorough and objective process of evaluation is essential to support and fund capital investments. Assumptions are specific for this study based on the District portfolio of assets. By using standard methodologies and assumptions, District staff and end users will be able to compare facilities and build confidence in the projects they are planning.

Site / Campus Asset Analysis		Facility Condition Index (FCI)
Excellent	**Priority Level: Low** Modernization, upgrades due to systems' failures are not a priority at this time.	The FCI is excellent for this building / structure. This building / structure is like new. For this study, permanent buildings 10 years old or less are classified in this category. The Life-Cycle status is between 0-25% for most major systems.
Good	**Priority Level: Minor** Modernization, upgrades due to systems failures are a minor priority at this time.	The FCI is good for this building / structure. This building / structure has received comprehensive stewardship. For this study, permanent buildings 20 years old or less are classified in this category. The Life-Cycle status is between 26-50% for most major systems.
Fair	**Priority Level: Medium** Modernization, upgrades, replacements due to systems failures are a medium priority at this time. Major systems are beginning to fail and should be scheduled for modernization, upgrades, replacements in the future.	The FCI is fair for this building / structure. This building / structure has received managed care. For this study, permanent buildings 30 years old or less are classified in this category. The Life-Cycle status is between 51-75% for most major systems.
Poor	**Priority Level: High** Modernization, upgrades, replacements due to systems failures are a high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the future.	The FCI is poor for this building / structure. This building / structure has received reactive management. For this study, permanent buildings 40 years old or less are classified in this category. The Life-Cycle status is between 76-100% for most major systems.
Very Poor	**Priority Level: Very High** Modernization, upgrades, replacements due to systems failures are a very high priority at this time. Major systems are failing and should be scheduled for modernization, upgrades, replacements in the near future.	The FCI is very poor for this building / structure. This building / structure is in need of extensive care. For this study, permanent buildings 50 years old or more are classified in this category. The Life-Cycle status is over 100% for most major systems.

LEVEL	1	2	3	4	5
DESCRIPTION	EXCELLENT	GOOD	FAIR	POOR	VERY POOR
	LIKE NEW FACILITY	COMPREHENSIVE STEWARDSHIP	MANAGED CARE	REACTIVE MANAGEMENT	IMMEDIATE RESPONSE
FCI	0% - 25%	26% - 50%	51% - 75%	76% - 100%	101% and above

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financial Summary

Financials Current as of:
June 25, 2019

FACILITIES MASTER PLAN TOTALS: MODERNIZATION/ NEW CONSTRUCTION/ CODE & CRITICAL LIFE-CYCLE PROJECTS

Total all Schools	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Priority (O)	Total: Priority 1-4 & O
Cathedral City High School Boundary							
Cathedral City High	$ 2,399,943	$ -	$ 22,155,120	$ 974,025	$ 25,529,088	$ -	$ 25,529,088
Nellie N. Coffman Middle	$ -	$ 21,136,986	$ -	$ 1,691,118	$ 22,828,104	$ 112,320	$ 22,940,424
Agua Caliente Elementary	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cathedral City Elementary	$ -	$ 234,000	$ -	$ 7,243,704	$ 7,477,704	$ -	$ 7,477,704
Rio Vista Elementary	$ -	$ 234,000	$ -	$ 6,374,277	$ 6,608,277	$ -	$ 6,608,277
	$ 2,399,943	$ 21,604,986	$ 22,155,120	$ 16,283,124	$ 62,443,173	$ 112,320	$ 62,555,493
Desert Hot Springs High School Boundary	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Priority (O)	Total: Priority 1-4 & O
Desert Hot Springs High	$ 4,914,000	$ -	$ 21,423,402	$ 6,576,804	$ 32,914,206	$ 10,718,136	$ 43,632,342
Desert Springs Middle	$ -	$ -	$ 21,630,960	$ 125,798	$ 21,756,758	$ -	$ 21,756,758
Painted Hills Middle	$ -	$ -	$ -	$ 15,600	$ 15,600	$ -	$ 15,600
Bella Vista Elementary	$ -	$ 234,000	$ -	$ -	$ 234,000	$ -	$ 234,000
Bubbling Wells Elementary	$ -	$ 234,000	$ 7,153,692	$ 9,522,427	$ 16,910,119	$ -	$ 16,910,119
Cabot Yerxa Elementary	$ -	$ 234,000	$ -	$ 7,792,512	$ 8,026,512	$ -	$ 8,026,512
Julius Corsini Elementary	$ -	$ 1,887,600	$ 1,477,320	$ 4,454,580	$ 7,819,500	$ -	$ 7,819,500
Two Bunch Palms Elementary	$ -	$ 708,240	$ 8,079,318	$ 908,856	$ 9,696,414	$ -	$ 9,696,414
	$ 4,914,000	$ 3,297,840	$ 59,764,692	$ 29,396,578	$ 97,373,110	$ 10,718,136	$ 108,091,246
Palm Springs High School Boundary	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Priority (O)	Total: Priority 1-4 & O
Palm Springs High	$ -	$ 7,964,424	$ 30,201,678	$ 6,187,194	$ 44,353,296	$ -	$ 44,353,296
Raymond Cree Middle	$ 33,354,750	$ 20,304,726	$ 854,880	$ -	$ 54,514,356	$ -	$ 54,514,356
Cahuilla Elementary	$ -	$ 234,000	$ -	$ 3,189,771	$ 3,423,771	$ -	$ 3,423,771
Cielo Vista Elementary	$ 13,839,930	$ 234,000	$ 1,026,792	$ 474,240	$ 15,574,962	$ -	$ 15,574,962
Katherine Finchy Elementary	$ -	$ 234,000	$ -	$ 3,973,554	$ 4,207,554	$ -	$ 4,207,554
Vista Del Monte Elementary	$ 6,777,342	$ 234,000	$ 236,808	$ 8,204,052	$ 15,452,202	$ -	$ 15,452,202
	$ 53,972,022	$ 29,205,150	$ 32,320,158	$ 22,028,811	$ 137,526,141	$ -	$ 137,526,141

KEY	
Potential Fire Alarm Needs	$ -

Financial Summary

Financials Current as of:
June 25, 2019

FACILITIES MASTER PLAN TOTALS: MODERNIZATION/ NEW CONSTRUCTION/ CODE & CRITICAL LIFE-CYCLE PROJECTS

Rancho Mirage High School Boundary	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Priority (O)	Total: Priority 1-4 & O
Rancho Mirage High	$ -	$ -	$ -	$ 15,600	$ 15,600	$ -	$ 15,600
James Workman Middle	$ -	$ -	$ 19,372,158	$ 956,920	$ 20,329,078	$ -	$ 20,329,078
Della S. Lindley Elementary	$ 683,406	$ 11,626,758	$ -	$ 1,363,752	$ 13,673,916	$ -	$ 13,673,916
Landau Elementary	$ 607,851	$ 6,970,860	$ -	$ 10,910,640	$ 18,489,351	$ -	$ 18,489,351
Rancho Mirage Elementary	$ -	$ 569,400	$ 12,631,944	$ 1,375,920	$ 14,577,264	$ -	$ 14,577,264
Sunny Sands Elementary	$ 647,076	$ -	$ 7,515,955	$ 1,128,442	$ 9,291,472	$ -	$ 9,291,472
	$ 1,938,333	$ 19,167,018	$ 39,520,057	$ 15,751,273	$ 76,376,681	$ -	$ 76,376,681
Alternative School Group	**Priority 1 (1-2 yrs.) 2019 to 2020**	**Priority 2 (3 yrs.) 2021 to 2023**	**Priority 3 (4 yrs.) 2024 to 2028**	**Priority 4 (5+yrs.) 2029+**	**Total: Priority 1-4**	**Priority (O)**	**Total: Priority 1-4 & O**
Desert Learning Academy	$ -	$ -	$ -	$ 4,145,700	$ 4,145,700	$ 4,429,269	$ 8,574,969
Edward L. Wenzlaff Education Center	$ -	$ 234,000	$ 7,351,843	$ -	$ 7,585,843	$ -	$ 7,585,843
Mt. San Jacinto High	$ -	$ -	$ 6,422,832	$ 5,803,325	$ 12,226,157	$ -	$ 12,226,157
	$ -	$ 234,000	$ 13,774,675	$ 9,949,025	$ 23,957,700	$ 4,429,269	$ 28,386,969
Sub Total All Sites	$ 63,224,298	$ 73,508,994	$ 167,534,702	$ 93,408,811	$ 397,676,805	$ 15,259,725	$ 412,936,530
8% Escalation- 20% Per Phase	*$ 5,057,944*	*$ 8,821,079*	*$ 26,805,552*	*$ 18,681,762*	*$ 59,366,338*	*$ 3,662,334*	*$ 63,028,672*
10% Life-Cycle Critical Repair/Replacement as needed	*$ 6,322,430*	*$ 7,350,899*	*$ 16,753,470*	*$ 9,340,881*	*$ 39,767,681*	*$ 1,525,973*	*$ 41,293,653*
10% Project Contingency	*$ 6,322,430*	*$ 7,350,899*	*$ 16,753,470*	*$ 9,340,881*	*$ 39,767,681*	*$ 1,525,973*	*$ 41,293,653*
Grand Total	$ 80,927,101	$ 97,031,872	$ 227,847,195	$ 130,772,336	$ 536,578,504	$ 21,974,004	$ 558,552,508
Fund Servicing Total							

*All Cost Allowances /Estimates Reflect Forecasted in 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Annual escalation is market driven and the factor may be at 8%- 20% for example, and will impact the total cost of a project. Final construction cost of a project is determined by actual bids received, change orders, close-out, testing, commissioning, other, DSA and Agency requirements.

Additional information and direction from PSUSD is required to factor costs for items listed: Cost is not part of total.

SAFETY & SECURITY
FIRE ALARM SYSTEM
ASPHALT/ CONCRETE
ROOFING
OUTDOOR LEARNING
NEW SITE IMPROVEMENTS
NEW CONSTRUCTION

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

KEY	
Potential Fire Alarm Needs	$ -

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Financial Summary

Fire Alarms *(Costs are part of the total in the School Summary)*

Fire Alarm estimates are based on total square feet of permanent, modular, and portable buildings per the update of the PSUSD Assets as of May 2019. Shade Shelters, solar arrays, storage structures, outdoor permanent structures/ open structures have not been considered as part of the total square footage for the Fire Alarm estimate.

Total all Schools	Total Square Feet (Includes Permanent, Modular, and Portable Buildings.)	Rate -Per Square Foot	Total Hard Cost- Direct Project Cost	Total Soft Cost - Includes Engineering, Testing, Inspection @ 30% (Design Fee is estimated at 12%)	Fire Alarm Estimated Total	Prioritized	Notes
Cathedral City High	219,775	$ 7	$ 1,538,425	$ 461,528	$ 1,999,953	*District Requested to be Prioritized*	*PBK Provided Proposal. Update/ Revision Required*
Della S. Lindley Elementary	62,583	$ 7	$ 438,081	$ 131,424	$ 569,505	*District Requested to be Prioritized*	*PBK Provided Proposal. Update/ Revision Required*
Landau Elementary	55,664	$ 7	$ 389,648	$ 116,894	$ 506,542	*District Requested to be Prioritized*	*PBK Provided Proposal. Update/ Revision Required*
Sunny Sands Elementary	59,256	$ 7	$ 414,792	$ 124,438	$ 539,230	*District Requested to be Prioritized*	*PBK Provided Proposal. Update/ Revision Required*
Sub Total All Sites	397,278	$ 7	$ 2,780,946	$ 834,284	$ 3,615,230		
8% Escalation	Dependent upon Market Conditions.				*$ 289,218*		
8% Project Contingency	Dependent upon project complexity.				*$ 289,218*		
Grand Total					$ 4,193,667		
Fund Servicing Total							

*All Cost Allowances /Estimates Reflect Forecasted in 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Annual escalation is market driven and the factor may be at 8%- 20% for example, and will impact the total cost of a project. Final construction cost of a project is determined by actual bids received, change orders, close-out, testing, commissioning, other, DSA and Agency requirements.

Additional information and direction from PSUSD is required to factor costs for items listed: Cost is not part of total.

SAFETY & SECURITY
FIRE ALARM SYSTEM
ASPHALT/ CONCRETE
ROOFING
OUTDOOR LEARNING
NEW SITE IMPROVEMENTS
NEW CONSTRUCTION

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cathedral City High School	69250 Dinah Shore Dr., Cathedral City, CA 92234-4713	33 67173 3330578

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

										PSUSD Priorities						
									Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-F	BUILDING F	Permanent	ADMINISTRATION / LIBRARY	1991	A# 51230	2	24078	Medium Mod./& Addition			$ 4,695,210		$ 4,695,210		$ 4,695,210
3	B-B	BUILDING B	Permanent	GYMNASIUM / COMMONS	1991	A# 51230 / 55490	1	41579	Medium Mod./& Addition							
3	B-A1	BUILDING A	Permanent	THEATER	1991	A# 51230	1	9655	Medium Mod./& Addition							
3	B-A2	BUILDING A	Permanent	CLASSROOMS 702-708 EVEN / KITCHEN	1991	A# 51230 / 55490	1	12956	Medium Mod./& Addition			$ 2,526,420		$ 2,526,420		$ 2,526,420
3	B-A3	BUILDING A	Permanent	CLASSROOMS 703--709 ODD / 806-812 EVEN	1992	A# 55490	1	9551	Medium Mod./& Addition			$ 1,862,445		$ 1,862,445		$ 1,862,445
3	B-A4	BUILDING A	Permanent	CLASSROOMS 801-815 ODD	1991	A# 51230 / 55490	1	11338	Medium Mod./& Addition							
3	B-E1	BUILDING E	Permanent	CLASSROOMS 102-118 EVEN	1991	A# 51230 / 55490	1	8842	Medium Mod./& Addition							
3	B-E2	BUILDING E	Permanent	CLASSROOMS 101-115 ODD / 202-216 EVEN	1991	A# 51230 / 55490	1	23497	Medium Mod./& Addition							
3	B-E3	BUILDING E	Permanent	CLASSROOMS 201-217 ODD	1991	A# 51230 / 55490	1	9244	Medium Mod./& Addition							
3	B-E4	BUILDING E	Permanent	CLASSROOMS 120/122/219/221	1992	A# 55490	1	3784	Medium Mod./& Addition							
3	B-D1	BUILDING D	Permanent	CLASSROOMS 302-318 EVEN	1991	A# 51230 / 55490	1	9096	Medium Mod./& Addition			$ 1,773,720		$ 1,773,720		$ 1,773,720
3	B-D2	BUILDING D	Permanent	CLASSROOMS 320/322/419/421	1991	A# 51230 / 55490	1	3784	Medium Mod./& Addition			$ 737,880		$ 737,880		$ 737,880
3	B-D3	BUILDING D	Permanent	CLASSROOMS 401-417 ODD	1991	A# 51230 / 55490	1	9096	Medium Mod./& Addition			$ 1,773,720		$ 1,773,720		$ 1,773,720
3	B-D4	BUILDING D	Permanent	CLASSROOMS 301-321 ODD / 402-422 EVEN	1991	A# 51230 / 55490	1	26119	Medium Mod./& Addition			$ 5,093,205		$ 5,093,205		$ 5,093,205
2	M-G1	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 501-504	2002	A# 102349	2	3840	Light Mod./ & Addition				$ 374,400	$ 374,400		$ 374,400
2	M-G2	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 505-508	2002	A# 109063	2	3840	Light Mod./ & Addition							
2	M-G3	BUILDING G - RELO	Modular	MODULAR CLASSROOMS 509-512	2002	A# 116605	2	3840	Light Mod./ & Addition				$ 374,400	$ 374,400		$ 374,400
2	B-G4	BUILDING G - RELO	Permanent	ELEVATOR TOWER @ 500 BLDGS.	2002	A# 102349	2	191	Light Mod./ & Addition							
2	B-GRR	RESTROOM	Permanent	RESTROOMS @ 500 BLDGS.	2002	A# 107815	1	645	Light Mod./ & Addition				$ 62,888	$ 62,888		$ 62,888
3	P-1	RELO	Portable	PORTABLE CLASSROOM P1	1991	A# 57455	1	960								
3	P-2	RELO	Portable	PORTABLE CLASSROOM P2	1991	A# 57455	1	960								
3	P-3	RELO	Portable	PORTABLE CLASSROOM P3	1991	A# 57455	1	960								
3	P-17	RELO	Portable	PORTABLE CLASSROOM P17	1991	A#57455	1	960								
3	P-18	RELO	Portable	PORTABLE CLASSROOM P18	1991	A#57455	1	960								
3	B-C1	BUILDING C	Permanent	ELECTRICAL BUILDING	1991	A# 51230	1	1476								
3	B-C2	BUILDING C	Permanent	CHILLERS & CANOPY - (3)	1991	A# 51230	1	1200								
3	B-G	BUILDING G	Permanent	FOOTBALL PRESSBOX / ELEVATOR	1991	A# 62835	2	328								
3	B-GSH	GRANDSTANDS HOME	Permanent	HOME GRANDSTAND / TEAM ROOMS	1991	A# 62835	1	12375								
3	B-GSV	GRANDSTANDS VISITOR	Permanent	VISITOR GRANDSTAND	1991	A# 62835	1	7515								
3	B-BB1	BASEBALL DUGOUT	Permanent	BASEBALL HOME DUGOUT / STORAGE	1991	A# 62835	1	825								
3	B-BB2	BASEBALL DUGOUT	Permanent	BASEBALL VISITOR DUGOUT	1991	A# 62835	1	473								
3	B-EN	ENTRY GATES	Permanent	ENTRY PORTICOS / GATES (3)	1991	A# 62835	1	1512								
1	P-P	POOL	Permanent	POOL	2017	A# 114416	1									
1	B-H	BUILDING H	Permanent	STADIUM RESTROOM/SNACK COMPLEX	2010	A# 110640	1									
2	LS-1	LUNCH SHELTERS	Shelters	LUNCH SHELTERS (5 Structures)	2006	A# 109838	1	1720								

Financials Current as of:
June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:					Address:		CDS Code:			PSUSD Priorities						
Cathedral City High School					69250 Dinah Shore Dr., Cathedral City, CA 92234-4713		33 67173 3330578		Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.									Scope	PSUSD Priorities						
Buildings																
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	**NEW-2**	**FIRE ALARM SYSTEM**	**FIRE ALARM**	**REPLACE FIRE ALARM SYSTEM/ SITES**	**TBD**	**TBD**		**219775**	**New**	**$ 1,999,953**				$ 1,999,953		
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	OUTDOOR LEARNING	SITE	FLEXIBLE SPACES (OUTSIDE CLASSROOM)	TBD	TBD			New							
0	NEW-6	SITE IMPROVEMENT	SITE	SCOREBOARD @ FIELD	TBD	TBD			New							
0	NEW-7	SITE IMPROVEMENT	SITE	SCOREBOARD @ TENNIS COURTS - ON POST	TBD	TBD			New							
0	NEW-8	SITE IMPROVEMENT	SITE	PE/ FIELD LIGHTING / TENNIS COURT LIGHTING	TBD	TBD			New							
0	NEW-9	SITE IMPROVEMENT	SITE	EXPLORATORY SPACE @ INTERIOR	TBD	TBD			New							
0	NEW-10	SITE IMPROVEMENT	EQUIPMENT	SMART BOARDS WITH MONITORS	TBD	TBD			New							
0	NEW-11	SITE IMPROVEMENT	SITE	SHADE STRUCTURE AT PRACTICE FIELD	TBD	TBD			New							
0	NEW-12	SITE IMPROVEMENT	PERMANENT	LIBRARY CONVERSION/ TO PARENT CENTER	TBD	TBD			New							
0	NEW-13	SITE IMPROVEMENT	SITE	MODERNIZATION @ COMMONS AREA/ LANDSCAPE	TBD	TBD			New							
0	NEW-14	CONVERSION	PERMANENT	MODERNIZATION @ OFFICE SPACES/ PROTOTYPE	TBD	TBD			New							
0	NEW-15	NEW CONSTRUCTION	PERMANENT	COLLBORATION SPACES	TBD	TBD			New							
0	NEW-16	NEW CONSTRUCTION	PERMANENT	PE SPACE/ RR/ DANCE/ WESTLING/ WEIGHTS	TBD	TBD			New							
0	NEW-17	NEW CONSTRUCTION	PERMANENT	NEW GYM @ 10,000 SF	TBD	TBD			New							
TOTAL										$ 1,999,953	$ -	$ 18,462,600	$ 811,688	$ 21,274,240	$ -	$ 21,274,240
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ 399,991	$ -	$ 3,692,520	$ 162,338	$ 4,254,848	$ -	$ 4,254,848
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ 2,399,943	$ -	$ 22,155,120	$ 974,025	$ 25,529,088	$ -	$ 25,529,088

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Nellie N. Coffman Middle School	34-603 Plumley Rd., Cathedral City, CA 92234-6326	33 67173 6059091

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

										PSUSD Priorities						
									Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-500	ADMINISTRATION BUILDING	Permanent	ADMINISTRATION	2007	A# 107444	1	7227	Medium Mod.				$ 1,409,265	$ 1,409,265		$ 1,409,265
1	B-100	CLASSROOM BUILDING 100	Permanent	LIBRARY / OFFICE / CLASSROOM BUILDING 100	1976	A# 36760	1	44378	Medium Mod.		$ 8,653,710			$ 8,653,710		$ 8,653,710
2	B-200	CLASSROOM BUILDING 200	Permanent	CLASSROOM BUILDING 200	1976	A# 36760	1	20469	Medium Mod.		$ 3,991,455			$ 3,991,455		$ 3,991,455
2	B-300	MPR BUILDING 300	Permanent	MULTI-PURPOSE BUILDING 300	1976	A# 36760	1	25482	Medium Mod.		$ 4,968,990			$ 4,968,990		$ 4,968,990
1	B-S	CHILLER BUILDING	Permanent	MECHANICAL BUILDING / ENCLOSURE	1977	A# 36760 / 107671	1	2400								
2	P-5	RELO 5	Portable	PORTABLE CLASSROOM 401	2000	A# 69217	1	960								
2	P-4	RELO 4	Portable	PORTABLE CLASSROOM 402	2000	A# 69217	1	960								
2	P-3	RELO 3	Portable	PORTABLE CLASSROOM 403	2000	A# 69217	1	960								
2	P-2	RELO 2	Portable	PORTABLE CLASSROOM 404	2002	A# 102346	1	960								
3	P-1	RELO 1	Portable	PORTABLE CLASSROOM 405	1998	A# 102346	1	960	Medium Mod.						$ 93,600	$ 93,600
2	P-9	RELO 9	Portable	PORTABLE CLASSROOM 501	2001	A# 102346	1	960								
2	P-8	RELO 8	Portable	PORTABLE CLASSROOM 502	2001	A# 105089	1	960								
2	P-7	RELO 7	Portable	PORTABLE CLASSROOM 503	2002	A# 105089	1	960								
2	P-6	RELO 6	Portable	PORTABLE CLASSROOM 504	2003	A# 105089	1	960								
2	LS-1	LUNCH SHELTERS	Shelter	LUNCH SHELTERS (2)	2007	A# 109837	1	1440								
5	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1976	A# 36760	1	4380								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
TOTAL										$ -	$ 17,614,155	$ -	$ 1,409,265	$ 19,023,420	$ 93,600	$ 19,117,020
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 3,522,831	$ -	$ 281,853	$ 3,804,684	$ 18,720	$ 3,823,404
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 21,136,986	$ -	$ 1,691,118	$ 22,828,104	$ 112,320	$ 22,940,424

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Agua Caliente Elementary School	30800 San Luis Rey Dr, Cathedral City, CA 9223	33 67173 6032387

Note: This is a new school that was constructed on an existing site. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-A	ADMIN BLDG. 'A'	PERMANENT	ADMINISTRATION BUILDING A	2018	A# 114748	1	5440						$ -		$ -
1	B-B	BLDG. 'B'	PERMANENT	CLASSROOM BUILDING B	2018	A# 114748	2	16276						$ -		$ -
1	B-C	BLDG. 'C'	PERMANENT	CLASSROOM BUILDING C	2018	A# 114748	2	15584						$ -		$ -
1	B-D	BLDG. 'D'	PERMANENT	CLASSROOM BUILDING D	2018	A# 114748	2	12750						$ -		$ -
1	B-E	BLDG. 'E'	PERMANENT	MULTI-PURPOSE BUILDING E	2018	A# 114748	1	11277						$ -		$ -
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New					$ -		$ -
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New					$ -		$ -
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New					$ -		$ -
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New					$ -		$ -
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New					$ -		$ -
TOTAL										$ -	$ -	$ -	$ -	$ -	$ -	$ -
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
	PSUSD Priorities						

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cathedral City Elementary School	69300 Converse Rd., Cathedral City, CA 92234-7040	33 67173 6032403

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-2	BLDG. '2'	Permanent	ADMINISTRATION	2000	A# 101036	1	6746	Light Mod.				$ 657,735	$ 657,735		$ 657,735
2	B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	2000	A# 101036	1	9074	Light Mod.				$ 884,715	$ 884,715		$ 884,715
2	B-4	BLDG. '4'	Permanent	CLASSROOMS 1-8	2000	A# 101036	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
2	B-5A	BLDG. '5A'	Permanent	CLASSROOMS 11-18	2000	A# 101036	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
2	B-5B	BLDG. '5B'	Permanent	CLASSROOMS 21-28	2000	A# 101036	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
2	B-5C	BLDG. '5C'	Permanent	CLASSROOMS 31-38	2000	A# 101036	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
2	B-6	BLDG. '6'	Permanent	CLASSROOMS 51-52	2000	A# 101036	1	1118	Light Mod.				$ 109,005	$ 109,005		$ 109,005
2	B-7	RESTROOM	Permanent	RESTROOM BUILDING - PLAYGROUND	2000	A# 101036	1	1512	Light Mod.				$ 147,420	$ 147,420		$ 147,420
2	B-8	RESTROOM	Permanent	RESTROOM BUILDING	2000	A# 101036	1	4386	Light Mod.				$ 427,635	$ 427,635		$ 427,635
2	M-1	CLASSROOM	Modular	MODULAR KDG CLASSROOM 53	2000	A# 102561	1	960	Light Mod.				$ 93,600	$ 93,600		$ 93,600
2	M-2	CLASSROOM	Modular	MODULAR HEADSTART CLASSROOM 1	2000	A# 102561	1	1280	Light Mod.				$ 124,800	$ 124,800		$ 124,800
2	P-1	RELO	Portable	PORTABLE HEADSTART CLASSROOM 2	2000	A# 101036	1	960	Light Mod.				$ 93,600	$ 93,600		$ 93,600
2	M-3	RESTROOM	Modular	MODULAR RESTROOMS	2000	A# 101036	1	136	Light Mod.				$ 13,260	$ 13,260		$ 13,260
2	P-2	RELO	Portable	PORTABLE CLASSROOM 61	2000	A# 106307	1	960								
2	P-3	RELO	Portable	PORTABLE CLASSROOM 62	2000	A# 106307	1	960								
2	P-4	RELO	Portable	PORTABLE CLASSROOM 63	2000	A# 106307	1	960								
2	P-5	RELO	Portable	PORTABLE CLASSROOM 44	2000	A# 105123	1	960								
2	P-6	RELO	Portable	PORTABLE CLASSROOM 45	2002	A# 106307	1	960								
2	P-7	RELO	Portable	PORTABLE CLASSROOM 46	2002	A# 106307	1	960								
1	P-8	RELO	Portable	PORTABLE CLASSROOM 54	2016	A# 114822	1	960								
1	P-9	RELO	Portable	PORTABLE CLASSROOM 55	2016	A# 114822	1	960								
2	SS-1	SHELTER	Shelter	LUNCH SHELTERS (1of 2)	2000	A# 101036	1	4364								
2	SS-1	SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	2000	A# 101036	1									
2	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	2000	A# 101036	1	7044								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ -	$ 6,036,420	$ 6,231,420	$ -	$ 6,231,420
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ -	$ 1,207,284	$ 1,246,284	$ -	$ 1,246,284
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ -	$ 7,243,704	$ 7,477,704	$ -	$ 7,477,704

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:		PSUSD Priorities						
Rio Vista Elementary School	67-700 Verona Rd., Cathedral City, CA 92234-5508	33 67173 0105767	Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

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Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-2	BLDG. '2'	Permanent	ADMINISTRATION / LIBRARY	2004	A# 103970	1	7031	Light Mod.				$ 685,523	$ 685,523		$ 685,523
2	B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	2004	A# 103970	1	7277	Light Mod.				$ 709,508	$ 709,508		$ 709,508
2	B-4	BLDG. '4'	Permanent	CLASSROOMS 401-408	2004	A# 103970	1	8264	Light Mod.				$ 805,740	$ 805,740		$ 805,740
2	B-5A	BLDG. '5A'	Permanent	CLASSROOMS 501-508	2004	A# 103970	1	8264	Light Mod.				$ 805,740	$ 805,740		$ 805,740
2	B-5B	BLDG. '5B'	Permanent	CLASSROOMS 601-608	2004	A# 103970	1	8264	Light Mod.				$ 805,740	$ 805,740		$ 805,740
2	B-9	BLDG. '9'	Permanent	CLASSROOMS 701-708	2008	A# 108136	1	8269	Light Mod.				$ 806,228	$ 806,228		$ 806,228
2	B-7	BLDG. '7'	Permanent	RESTROOM BUILDING / CUSTODIAL STORAGE	2004	A# 103970	1	2180	Light Mod.				$ 212,550	$ 212,550		$ 212,550
2	B-8	BLDG. '8' TOILETS	Permanent	RESTROOM BUILDING - PLAYGROUND	2004	A# 103970	1	1110	Light Mod.				$ 108,225	$ 108,225		$ 108,225
2	B-6	KINDERGARTEN	Permanent	KINDERGARTEN CLASSROOMS K1-K2	2004	A# 103970	1	3822	Light Mod.				$ 372,645	$ 372,645		$ 372,645
1	P-K3	RELO	Portable	PORTABLE KINDERGARTEN CLASSROOMS K3	2016	A# 114658	1	1440								
1	P-K4	RELO	Portable	PORTABLE KINDERGARTEN CLASSROOMS K4	2016	A# 114658	1	1440								
2	M-HS	RELO	Modular	HEADSTART MODULAR	2004	A# 105124	1	1440								
3	P-1	RELO	Portable	PORTABLE CLASSROOM P2	1998	A# 107323	1	960								
2	P-2	RELO	Portable	PORTABLE CLASSROOM P1	2006	A# 107323	1	960								
2	P-3	RELO	Portable	PORTABLE CLASSROOM P3	2008	A# 108847	1	960								
2	P-4	RELO	Portable	PORTABLE CLASSROOM P4	2008	A# 108847	1	960								
2	WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	2004	A# 103970	1	8054								
2	LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	2004	A# 103970	1	3036								
2	LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	2004	A# 103970										
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD		1	New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		1	New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD		1	New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD		1	New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		1	New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ -	$ 5,311,898	$ 5,506,898	$ -	$ 5,506,898
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ -	$ 1,062,380	$ 1,101,380	$ -	$ 1,101,380
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ -	$ 6,374,277	$ 6,608,277	$ -	$ 6,608,277

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Desert Hot Springs High School	65850 Pierson Blvd., Desert Hot Springs, CA 92240-3000	33 67173 3330818

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope: Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-F	ADMINISTRATION BUILDING F	Permanent	ADMINISTRATION / LIBRARY	1999	A# 66705	1	19626	Medium Mod.			$ 3,827,070		$ 3,827,070		$ 3,827,070
3	B-D1	CLASSROOM BUILDING D	Permanent	CLASSROOMS 101-109 ODD	1999	A# 66705	1	5225	Medium Mod.			$ 1,018,875		$ 1,018,875		$ 1,018,875
3	B-D2	CLASSROOM BUILDING D	Permanent	CLASSROOMS 102-112 EVEN / 201-211 ODD, ETC	1999	A# 66705	1	13448	Medium Mod.			$ 2,622,360		$ 2,622,360		$ 2,622,360
3	B-DRR	RESTROOM	Permanent	BOYS RESTROOMS 200	1999	A# 66705	1	460	Medium Mod.			$ 89,700		$ 89,700		$ 89,700
2	B-D3	CLASSROOM BUILDING D	Permanent	CLASSROOMS 212-216 / 250-254 EVEN	2006	A# 103898	2	5525	Light Mod.				$ 538,688	$ 538,688		$ 538,688
2	B-D4	CLASSROOM BUILDING D	Permanent	CLASSROOMS 218-228 / 256-266	2006	A# 103898	2	11050	Light Mod.				$ 1,077,375	$ 1,077,375		$ 1,077,375
2	B-D5	CLASSROOM BUILDING D	Permanent	200 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898	2	2040	Light Mod.				$ 198,900	$ 198,900		$ 198,900
3	B-ERR	RESTROOM	Permanent	GIRLS RESTROOMS 300	1999	A# 66705	1	460	Medium Mod.			$ 89,700		$ 89,700		$ 89,700
3	B-E1	CLASSROOM BUILDING E	Permanent	CLASSROOMS 302-306 EVEN / 401-405 ODD, ETC	1999	A# 66705	1	10000	Medium Mod.			$ 1,950,000		$ 1,950,000		$ 1,950,000
3	B-E2	CLASSROOM BUILDING E	Permanent	CLASSROOMS 402-408 EVEN	1999	A# 66705	1	4145	Medium Mod.			$ 808,275		$ 808,275		$ 808,275
2	B-E3	CLASSROOM BUILDING E	Permanent	CLASSROOMS 309-315 / 351-357 ODD	2006	A# 103898	2	7232	Light Mod.				$ 705,120	$ 705,120		$ 705,120
2	B-E4	CLASSROOM BUILDING E	Permanent	CLASSROOMS 410-414 / 450-454 EVEN	2006	A# 103898	2	5472	Light Mod.				$ 533,520	$ 533,520		$ 533,520
2	B-E5	CLASSROOM BUILDING E	Permanent	CLASSROOMS 416-422 / 456-464 EVEN	2006	A# 103898	2	9696	Light Mod.				$ 945,360	$ 945,360		$ 945,360
2	B-E6	CLASSROOM BUILDING E	Permanent	400 ELEVATOR / RESTROOMS / OFFICE	2006	A# 103898	2	1365	Light Mod.				$ 133,088	$ 133,088		$ 133,088
3	B-A1	CLASSROOM BUILDING A	Permanent	CLASSROOMS 501-505 ODD	1999	A# 66705	1	7033	Medium Mod.			$ 1,371,435		$ 1,371,435		$ 1,371,435
3	B-A2	CLASSROOM BUILDING A	Permanent	CLASSROOMS 507 / 509	1999	A# 66705	1	3360	Medium Mod.			$ 655,200		$ 655,200		$ 655,200
3	B-A3	BUILDING A - THEATER	Permanent	THEATER	1999	A# 66705	1	9752	Medium Mod.			$ 1,901,640		$ 1,901,640		$ 1,901,640
3	B-A4	CLASSROOM BUILDING A	Permanent	CLASSROOMS 506 / 605	1999	A# 66705	1	2014	Medium Mod.			$ 392,730		$ 392,730		$ 392,730
3	B-A5	CLASSROOM BUILDING A	Permanent	CLASSROOMS 602-606 EVEN / KITCHEN	1999	A# 66705	1	7190	Medium Mod.			$ 1,402,050		$ 1,402,050		$ 1,402,050
2	B-A6	CLASSROOM BUILDING A	Permanent	CUSTODIAL AREA / RESTROOMS / COMP LAB	2006	A# 103898	1	2464	Light Mod.				$ 240,240	$ 240,240		$ 240,240
2	B-A7	CLASSROOM BUILDING A	Permanent	CLASSROOMS 614 / 615 BLACK BOX - Notes: WOOD SHOP & ACTORS STUDIO	2006	A# 103898	1	4659	Light Mod.				$ 454,253	$ 454,253		$ 454,253
2	B-A8	BUILDING A - CONFERENCE	Permanent	CONFERENCE ROOM 616	2006	A# 103898	1	393	Light Mod.				$ 38,318	$ 38,318		$ 38,318
3	B-B1	BUILDING B - GYMNASIUM	Permanent	GYMNASIUM / COMMONS	1999	A# 66705	1	44171							$ 8,613,345	$ 8,613,345
2	B-B2	BUILDING B - WEIGHT ROOM	Permanent	WRESTLING / WEIGHT ROOM / EQUIP SHELTER	2006	A# 103898	1	3266							$ 318,435	$ 318,435
2	B-C	BUILDNG C	Electric	ELECTRIC BUILDING	2006	A# 103898	1	1160								
2	B-H	BUILDING H	Permanent	FOOTBALL CONCESSION / RESTROOMS	2006	A# 103898	1	3003	Light Mod.				$ 292,793	$ 292,793		$ 292,793
2	B-G	BUILDING G	Permanent	FOOTBALL HOME LOCKER ROOM	2006	A# 103898	1	1980	Light Mod.				$ 193,050	$ 193,050		$ 193,050
2	B-J	BUILDING J	Permanent	FOOTBALL VISITOR LOCKER ROOM	2006	A# 103898	1	1333	Light Mod.				$ 129,968	$ 129,968		$ 129,968
3	B-PB	PRESSBOX	Permanent	FOOTBALL PRESSBOX / LIFT	1999	A# 103898	1	240								
2	B-GSH	GRANDSTANDS	Permanent	HOME GRANDSTANDS	2006	A# 105800	1	3915								
2	B-GSV	GRANDSTANDS	Permanent	VISITOR GRANDSTANDS	2006	A# 105800	1	1215								

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Desert Hot Springs High School	65850 Pierson Blvd., Desert Hot Springs, CA 92240-3000	33 67173 3330818

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	M-1	RELO	Modular	MODULAR CLASSROOMS 202-208 EVEN	2000	A# 101055	1	3920	Medium Mod.			$ 764,400		$ 764,400		$ 764,400
2	M-2	RELO	Modular	MODULAR CLASSROOMS 301-307 ODD	2001	A# 102561	1	3920	Medium Mod.			$ 764,400		$ 764,400		$ 764,400
1	P-1	RELO	Portable	PORTABLE CLASSROOM 430	2019	A# 117464	1	960								
1	P-2	RELO	Portable	PORTABLE CLASSROOM 431	2019	A# 117464	1	960								
1	P-3	RELO	Portable	PORTABLE CLASSROOM 432	2019	A# 117464	1	960								
1	P-4	RELO	Portable	PORTABLE CLASSROOM 433	2019	A# 117464	1	960								
2	LS-1	LUNCH	Shelter	LUNCH SHELTER	2006	A# 108236	1	1236								
3	WW-1	WALKWAYS	Walkway	COVERED WALKWAYS	1999	A# 66705	1	15260								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	WATER INFRASTRUCTURE	WATER MAIN	WATER MAIN REPLACEMENT	TBD	TBD	Allowance		New	$ 195,000		$ 195,000		$ 390,000		
0	NEW-5	NEW CONSTRUCTION	CTE - BUILD	NEW CTE BUILDING - #1	TBD	TBD	Allowance		New	$ 3,900,000				$ 3,900,000		
0	NEW-6	NEW CONSTRUCTION	CTE - BUILD	NEW CTE BUILDING - #2	TBD	TBD	Allowance		New							
0	NEW-7	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-8	SITE IMPROVEMENT	SITE	PE/ FIELD LIGHTING	TBD	TBD			New							
0	NEW-9	SITE IMPROVEMENT	SITE	EXPLORATORY SPACE @ INTERIOR	TBD	TBD			New							
0	NEW-10	SITE IMPROVEMENT	EQUIPMENT	SMART BOARDS WITH MONITORS	TBD	TBD			New							
0	NEW-11	SITE IMPROVEMENT	PERMANENT	LIBRARY CONVERSION/ TO PARENT CENTER	TBD	TBD			New							
0	NEW-12	NEW CONSTRUCTION	PERMANENT	PE SPACE/ RR/ WESTLING/ WEIGHTS	TBD	TBD			New							
0	NEW-13	CONVERSION	PERMANENT	MODERNIZATION @ OFFICE SPACES/ PROTOTYPE	TBD	TBD			New							
0	NEW-14	NEW CONSTRUCTION	PERMANENT	COLLBORATION SPACES	TBD	TBD			New							
0	NEW-15	NEW CONSTRUCTION	PERMANENT	NEW CTE BUILDING	TBD	TBD			New							
0	NEW-16	NEW CONSTRUCTION	POOL	NEW POOL	TBD	TBD			New							
0	NEW-17	NEW CONSTRUCTION	PERMANENT	PE/ LOCKER ROOM/ SHOWER BUILDING TO SERVE POOL @ 4000 SF	TBD	TBD			New							
0	NEW-18	NEW CONSTRUCTION	PERMANENT	SNACK BAR	TBD	TBD			New							
TOTAL										$ 4,095,000	$ -	$ 17,852,835	$ 5,480,670	$ 27,428,505	$ 8,931,780	$ 36,360,285
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ 819,000	$ -	$ 3,570,567	$ 1,096,134	$ 5,485,701	$ 1,786,356	$ 7,272,057
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ 4,914,000	$ -	$ 21,423,402	$ 6,576,804	$ 32,914,206	$ 10,718,136	$ 43,632,342

Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
	PSUSD Priorities						

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Desert Springs Middle School	66-755 Two Bunch Palms Trail, Desert Hot Springs, CA 92240-5775	33 67173 6108443

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

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										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-1	BUILDING 1 ADMIN	Permanent	ADMINISTRATION	1990	A# 51414	1	4761	Medium Mod.			$ 928,395		$ 928,395		$ 928,395
3	B-2	BUILDING 2B MULTI-PURPOSE GYMNASIUM	Permanent	MULTI-PURPOSE / CLASSROOMS	1990	A# 51414	1	20559	Medium Mod.			$ 4,009,005		$ 4,009,005		$ 4,009,005
3	B-3	BUILDING 3 LIBRARY	Permanent	LIBRARY	1990	A# 51414	1	6259	Medium Mod.			$ 1,220,505		$ 1,220,505		$ 1,220,505
3	B-3WE	BUILDING 3 EAST/WEST WINGS	Permanent	CLASSROOMS 201-208 , 209-2013	1990	A# 51414	1	25258	Medium Mod.			$ 4,925,310		$ 4,925,310		$ 4,925,310
3	M-C	BUILDING C	Modular	MODULAR CLASSROOMS 301-306	1990	A# 51056	1	6178	Medium Mod.			$ 1,204,710		$ 1,204,710		$ 1,204,710
3	M-B	BUILDING B	Modular	MODULAR CLASSROOMS 401-406	1990	A# 51056	1	6178	Medium Mod.			$ 1,204,710		$ 1,204,710		$ 1,204,710
3	M-A	BUILDING A	Modular	MODULAR CLASSROOMS 501-506	1990	A# 51056	1	7973	Medium Mod.			$ 1,554,735		$ 1,554,735		$ 1,554,735
3	B-D	BUILDING D	Permanent	CLASSROOMS 701-710	1991	A# 56983	1	10144	Medium Mod.			$ 1,978,080		$ 1,978,080		$ 1,978,080
3	B-E	ELECTRICAL	Permanent	ELECTRICAL BUILDING	1990	A# 51056	1	200								
2	P-27	RELO 27	Portable	PORTABLE CLASSROOM 801	2002	A# 105252	1	960								
2	P-26	RELO 26	Portable	PORTABLE CLASSROOM 802	2002	A# 105252	1	960								
2	P-25	RELO 25	Portable	PORTABLE CLASSROOM 803	2002	A# 105252	1	960								
2	P-24	RELO 24	Portable	PORTABLE CLASSROOM 804	2000	A# 102348	1	960								
2	P-23	RELO 23	Portable	PORTABLE CLASSROOM 805	2001	A# 102348	1	960								
2	P-22	RELO 22	Portable	PORTABLE CLASSROOM 806	2001	A# 102348	1	960								
2	M-RR1	RELO RR	Modular	MODULAR RESTROOMS 800	2006	A# 107690	1	144	Medium Mod.				$ 37,440	$ 37,440		$ 37,440
2	P-21	RELO 21	Portable	PORTABLE CLASSROOM 808	2000	A# 102348	1	960								
4	P-20	RELO 20	Portable	PORTABLE CLASSROOM 809	1989	A# 28711	1	960								
4	P-19	RELO 19	Portable	PORTABLE CLASSROOM 810	1986	A# 51282	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-18	RELO 18	Portable	PORTABLE CLASSROOM 811	1990	A# 29668	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-17	RELO 17	Portable	PORTABLE CLASSROOM 812	1989	A# 28718	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	P-16	RELO 16	Portable	PORTABLE CLASSROOM 813	2001	A# 102348	1	960								
2	M-RR2	RELO RR	Modular	MODULAR RESTROOMS 900	2000	A# 53739	1	144	Medium Mod.				$ 37,440	$ 37,440		$ 37,440
2	P-7	RELO 7	Portable	PORTABLE STAFF WORKROOM 909	2006	A# 107609	1	960								
2	P-RR1	RELO RR	Portable	RESTROOM PORTABLE 900	2006	A# 108970	1	480								
2	P-3	RELO 3	Portable	PORTABLE CLASSROOM 905	2006	A# 108970	1	960								
3	LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1990	A# 51414	1	4650								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-3	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-4	NEW CONSTRUCTION	PORTABLE	NEW (3) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD			New			$ 975,000		$ 975,000		$ 975,000
0	NEW-5	DEMO./REMOVAL	PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD			New			$ 15,600		$ 15,600		$ 15,600
0	NEW-6	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD			New			$ 9,750		$ 9,750		$ 9,750
TOTAL										$ -	$ -	$ 18,025,800	$ 104,832	$ 18,130,632	$ -	$18,130,632
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ 3,605,160	$ 20,966	$ 3,626,126	$ -	$ 3,626,126
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ 21,630,960	$ 125,798	$ 21,756,758	$ -	$21,756,758

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Painted Hills Middle School	9250 Sonora Dr., Desert Hot Springs, CA 92240-1585	33 67173 0123703

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Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-1000-2000	MAIN BUILDING 1000-2000 WING	Permanent	MAIN BUILDING 1000-2000 WING	2013	A# 1093912	2	101730	Newer Site/ No Mod.							
1	B-3000	3000 BUILDING	Permanent	3000 BUILDING	2011	A# 1093912	2	26507	Newer Site/ No Mod.							
1	LS-1	Lunch Shelter	Permanent	Lunch Shelter	2013	A# 113015	1									
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New				$13,000	$13,000		$ 13,000
0	NEW-3	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
TOTAL										$ -	$ -	$ -	$13,000	$13,000	$ -	$ 13,000
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ -	$ 2,600	$ 2,600	$ -	$ 2,600
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ -	$15,600	$15,600	$ -	$ 15,600

Project Scope	PSUSD Priorities						
	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:		PSUSD Priorities						
Bella Vista Elementary School	65750 Avenida Jalisco Desert Hot Springs, CA 92240-1674	33 67173 6032429	Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

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1	B-1A	MULTI-PURPOSE	Permanent	MAIN BUILDING:	2014	A# 109313	2	83153	Newer Site/ No Mod. All areas are within one building SF.							
1	B-1B	CLASSROOM WING-1 (1st & 2nd FLOOR)	Permanent	Food Service	2014	A# 109313	1									
1	B-1C	LIBRARY	Permanent	Multi-Purpose	2014	A# 109313	1									
1	B-1D	ADMINISTRATION (1st & 2nd FLOOR)	Permanent	Classroom Wing #1	2014	A# 109313	2									
1	B-1E	CLASSROOM WING-2 (1st & 2nd FLOOR)	Permanent	Library	2014	A# 109313	1									
1	B-1F	KINDERGARTEN	Permanent	Administration	2014	A# 109313	1									
1	P-1	RELO	Modular	Modular Building	2017	A# 114694	1	960								
1	P-2	RELO	Modular	Modular Building	2017	A# 114694	1	960								
1	P-3	RELO	Modular	Modular Building	2017	A# 114694	1	960								
1	LS-1	Lunch Shelter	Shelter	Lunch Shelter	2014	A# 109313	1	3000								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ -	$ -	$ 195,000	$ -	$ 195,000
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ -	$ -	$ 39,000	$ -	$ 39,000
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ -	$ -	$ 234,000	$ -	$ 234,000

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Bubbling Wells Elementary School	67501 Camino Campanero, Desert Hot Springs, CA 92240-6869	33 67173 6111025

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
									Scope	PSUSD Priorities						
3	B-1	ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1992	A# 52416	1	5690	Medium Mod.			$ 1,109,550		$ 1,109,550		$ 1,109,550
3	B-2	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1992	A# 52416	1	7186	Medium Mod.			$ 1,868,360		$ 1,868,360		$ 1,868,360
2	B-3A	CLASSROOM	Permanent	CLASSROOMS 11-13, 21-23	1992	A# 52416	1	2600	Medium Mod.				$ 507,000	$ 507,000		$ 507,000
2	B-3B	CLASSROOM	Permanent	CLASSROOMS 14-15, 24-25	1992	A# 52416	1	3060	Medium Mod.				$ 596,700	$ 596,700		$ 596,700
3	B-4A	CLASSROOM	Permanent	CLASSROOM 31-33	1992	A# 52416	1	1260	Medium Mod.			$ 245,700		$ 245,700		$ 245,700
3	B-4B	CLASSROOM	Permanent	CLASSROOMS 34-36	1992	A# 52416 / A# 110280	1	6120	Medium Mod.			$ 1,193,400		$ 1,193,400		$ 1,193,400
3	B-5A	CLASSROOM	Permanent	CLASSROOMS 1-3	1992	A# 52416 / A# 110280	1	3600	Medium Mod.			$ 702,000		$ 702,000		$ 702,000
3	B-5B	CLASSROOM	Permanent	CLASSROOMS 4-5	1992	A# 52416	1	3060	Medium Mod.			$ 596,700		$ 596,700		$ 596,700
3	B-6	KINDERGARTEN	Permanent	CLASSROOM K-1-K-2	1992	A# 52416	1	1260	Medium Mod.			$ 245,700		$ 245,700		$ 245,700
4	P-1	RELO 1	Portable	PORTABLE CLASSROOM 34	1980	A# 47710	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-2	RELO 2	Portable	PORTABLE CLASSROOM 35	1988	A# 50418	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-3	RELO 3	Portable	PORTABLE CLASSROOM 41	1988	A# 50989	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-4	RELO 4	Portable	PORTABLE CLASSROOM 42	1988	A# 50989	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-5	RELO 5	Portable	PORTABLE CLASSROOM 43	1988	A# 51597	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-6	RELO 6	Portable	PORTABLE CLASSROOM 44	1988	A# 50585	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-7	RELO 7	Portable	PORTABLE CLASSROOM 45	1988	A# 50585	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-8	RELO 8	Portable	PORTABLE CLASSROOM 46	1988	A# 50418	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-9	RELO 9	Portable	PORTABLE CLASSROOM 5	1989	A# 52416	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-10	RELO 10	Portable	PORTABLE CLASSROOM 51	1990	A# 29638	1	960								
3	P-11	RELO 11	Portable	PORTABLE CLASSROOM 52	1995	A# 102348	1	2120								
3	P-12	RELO 10	Portable	PORTABLE CLASSROOM 53	1998	A# 50418	1	960								
3	P-13	RELO 11	Portable	PORTABLE CLASSROOM 54	1998	A# 50418	1	960								
3	P-14	RELO 14	Portable	PORTABLE CLASSROOM 55	1998	A# 26435	1	960								
3	P-15	RELO 15	Portable	PORTABLE CLASSROOM 56	1998	A# 107810	1	960								
3	P-16	RELO 16	Portable	PORTABLE CLASSROOM 57	1998	A# 108753	1	960								
3	P-17	RELO 17	Portable	PORTABLE CLASSROOM 58	1998	A# 108877	1	960								
1	P-18	RELO 18	Portable	PORTABLE CLASSROOM 59	2015	A# 108877	1	960								
1	P-19	RELO 19	Portable	PORTABLE CLASSROOM 60	2015	A# 113946	1	960								
1	P-20	RELO 20	Portable	PORTABLE CLASSROOM 61	2015	A# 113946	1	960								
3	P-21	RELO 21	Portable	CHILD CARE	1992	A# 52416	1	960								
3	LS-1	LUNCH	Shelter	LUNCH SHELTER	1992	A# 108435	1	1032								
		RELO 1														
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD		1	New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		1	New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD		1	New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD		1	New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		1	New		$ 195,000			$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PERMANENT	NEW (9) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		10000	New				$ 6,500,000	$ 6,500,000		$ 6,500,000
0	NEW-7	DEMO./REMOVAL	PERMANENT	PORTABLE DEMO./REMOVAL/ UTILITIESS	TBD	TBD		9	New				$ 46,800	$ 46,800		$ 46,800
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1	New				$ 195,000	$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ 5,961,410	$ 7,935,356	$ 14,091,766	$ -	$14,091,766
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ 1,192,282	$ 1,587,071	$ 2,818,353	$ -	$ 2,818,353
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ 7,153,692	$ 9,522,427	$ 16,910,119	$ -	$16,910,119

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cabot Yerxa Elementary School	67067 Desert View, Desert Hot Springs, CA 92240-4103	33 67173 0118943

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities: Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope: Modernization/ New. Con./ Demo.	PSUSD Priorities: P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-M	BLDG. 'M' - MULTI-PURPOSE	Permanent	ADMINISTRATION / MULTI-PURPOSE	2009	A# 108879	1	12541	Light Mod.				$ 2,037,913	$ 2,037,913		$ 2,037,913
2	B-L	BLDG. 'L' – LIBRARY	Permanent	LIBRARY	2009	A# 108879	1	3802	Light Mod.				$ 370,695	$ 370,695		$ 370,695
2	B-K1	BLDG. 'K1'KINDER.	Permanent	CLASSROOMS 305-308	2009	A# 108879	1	6770	Light Mod.				$ 660,075	$ 660,075		$ 660,075
2	B-K2	BLDG. 'K2'KINDER.	Permanent	CLASSROOMS 301-304	2009	A# 108879	1	6770	Light Mod.				$ 660,075	$ 660,075		$ 660,075
2	B-C1	BLDG. 'C1' – CLASSROOMS	Permanent	CLASSROOMS 601-605	2009	A# 108879	1	13165	Light Mod.				$ 1,283,588	$ 1,283,588		$ 1,283,588
2	B-C2	BLDG. 'C2' – CLASSROOMS	Permanent	CLASSROOMS 501-508	2009	A# 108879	1	10138	Light Mod.				$ 988,455	$ 988,455		$ 988,455
2	B-C3	BLDG. 'C3' – CLASSROOMS	Permanent	CLASSROOMS 401-412	2009	A# 108879	1	5056	Light Mod.				$ 492,960	$ 492,960		$ 492,960
1	P-1	RELO	Portable	CLASSROOM 701	2016	A# 114738	1	960								
1	P-2	RELO	Portable	CLASSROOM 702	2016	A# 114738	1	960								
1	P-3	RELO	Portable	CLASSROOM 703	2016	A# 114738	1	960								
2	B-S	LUNCH STRUCTURE	Shelter	LUNCH SHELTER	2009	A# 108879	1									
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ -	$ 6,493,760	$ 6,688,760	$ -	$ 6,688,760
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ -	$ 1,298,752	$ 1,337,752	$ -	$ 1,337,752
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ -	$ 7,792,512	$ 8,026,512	$ -	$ 8,026,512

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Julius Corsini Elementary School	68750 Hacienda Dr., Desert Hot Springs, CA 92240-6551	33 67173 6102560

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope	PSUSD Priorities						
									Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-1	ADMINISTRATION	Permanent	ADMINISTRATION	1993	A# 53209	1	2900	Medium Mod.			$ 565,500		$ 565,500		$ 565,500
2	B-2	LIBRARY / RESTROOMS	Permanent	LIBRARY / RESTROOMS	2006	A# 107672	1	5300	Medium Mod.		$ 1,378,000			$ 1,378,000		$ 1,378,000
2	B-3	KINDERGARTEN	Permanent	KINDERGARTEN CLASSROOMS KA-KB	1993	A# 53209	1	2560	Medium Mod.			$ 665,600		$ 665,600		$ 665,600
2	B-5C	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1983	A# 45397	2	188	Light Mod.				$ 30,550	$ 30,550		$ 30,550
2	B-A	CLASSROOM	Modular	CLASSROOMS 101-105, 201-205	2003	A# 103921	2	10712	Light Mod.				$ 1,044,420	$ 1,044,420		$ 1,044,420
2	B-B	CLASSROOM	Modular	CLASSROOMS 106-107, 206-207	2003	A# 103921	2	7744	Light Mod.				$ 755,040	$ 755,040		$ 755,040
2	B-C	CLASSROOM	Modular	CLASSROOMS 108-109, 208-209	2004	A# 105148	2	11712	Light Mod.				$ 1,141,920	$ 1,141,920		$ 1,141,920
2	B-D	CLASSROOM	Modular	CLASSROOMS 110-115, 210-215	2004	A# 105148	2	1920	Light Mod.				$ 187,200	$ 187,200		$ 187,200
2	B-E	CLASSROOM	Modular	CLASSROOMS 301-304, 305-308	2006	A# 107672	1	3872	Light Mod.				$ 377,520	$ 377,520		$ 377,520
2	B-M	SPECIAL PROGRAMS RELO	Modular	CHILD CARE	1986	A# 26428	1	1800	Light Mod.				$ 175,500	$ 175,500		$ 175,500
2	LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921	1	2210								
2	LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	2003	A# 103921	1	2210								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 1,573,000	$ 1,231,100	$ 3,712,150	$ 6,516,250	$ -	$ 6,516,250
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 314,600	$ 246,220	$ 742,430	$ 1,303,250	$ -	$ 1,303,250
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 1,887,600	$ 1,477,320	$ 4,454,580	$ 7,819,500	$ -	$ 7,819,500

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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Two Bunch Palms Elementary School	14250 West Dr., Desert Hot Springs, CA 92240-5655	33 67173 6115448

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-1	BLDG. '1' ADMIN.	Permanent	ADMINISTRATION / LIBRARY	1998	A# 65937	1	5963	Medium Mod.			$ 1,162,785		$ 1,162,785		$ 1,162,785
3	B-2	BLDG. '2' MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1998	A# 65937	1	7579	Medium Mod.			$ 1,477,905		$ 1,477,905		$ 1,477,905
3	M-3A	BLDG. '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 10-12 / 20-22	1998	A# 65937	1	6180	Medium Mod.			$ 1,205,100		$ 1,205,100		$ 1,205,100
3	M-3B	BLDG. '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 13-14 / 23-24	1998	A# 65937	1	3600	Medium Mod.			$ 702,000		$ 702,000		$ 702,000
3	M-5A	BLDG. '5A' CLASSROOM	Modular	MODULAR CLASSROOMS 30-32	1998	A# 65937	1	3090	Medium Mod.			$ 602,550		$ 602,550		$ 602,550
3	M-5B	BLDG. '5B' CLASSROOM	Modular	MODULAR CLASSROOMS 33-35	1998	A# 65937	1	3275	Medium Mod.			$ 638,625		$ 638,625		$ 638,625
3	M-7	BLDG. '7' CLASSROOM	Modular	MODULAR CLASSROOMS 40-42	1998	A# 65937	1	2920	Medium Mod.			$ 569,400		$ 569,400		$ 569,400
2	M-6	BLDG. '6' KINDERGARTEN	Modular	MODULAR CLASSROOMS K1-K2	2005	A# 107711 / A# 65937	1	2784	Light Mod.				$ 271,440	$ 271,440		$ 271,440
2	M-K	BLDG. 'K' KINDER.	Modular	MODULAR CLASSROOMS K3-K4 / 103	2005	A# 105371	1	3480	Light Mod.				$ 339,300	$ 339,300		$ 339,300
3	M-HS	RELO	Modular	HEAD START MODULAR	1998	A# 110728	1	1920	Medium Mod.			$ 374,400		$ 374,400		$ 374,400
2	M-RR	RELO	Modular	MODULAR RESTROOMS	2004	A# 113945	1	144	Light Mod.				$ 14,040	$ 14,040		$ 14,040
3	M-4A	BLGD. '4A'	Modular	MODULAR CLASSROOMS 1-3	1998	A# 65937	1		Medium Mod.							
3	M-4B	BLGD. '4B'	Modular	MODULAR CLASSROOMS 4-6	1998	A# 65937	1		Medium Mod.							
4	P-HS	RELO - HEAD START	Portable	HEAD START PORTABLE	1986	A# 115027	1	1360	Demo.				$ 132,600	$ 132,600		$ 132,600
2	P-3	RELO	Portable	PORTABLE CLASSROOM P3	2004	A# 101984	1	960								
2	P-4	RELO	Portable	PORTABLE CLASSROOM P4	2004	A# 104946	1	960								
2	P-5	RELO	Portable	PORTABLE CLASSROOM P5	2004	A# 104946	1	960								
2	P-6	RELO	Portable	PORTABLE CLASSROOM P6	2004	A# 108107	1	960								
2	P-7	RELO	Portable	PORTABLE CLASSROOM P7	2004	A# 108107	1	960								
2	P-8	RELO	Portable	PORTABLE CLASSROOM P8	2004	A# 51282	1	960								
3	P-9	RELO	Portable	PORTABLE CLASSROOM 43	1998	A# 102902	1	960								
2	P-10	RELO	Portable	PORTABLE CLASSROOM 44	2003	A# 105266	1	960								
2	P-11	RELO	Portable	PORTABLE CLASSROOM 45	2000	A# 108107	1	960								
2	P-12	RELO	Portable	PORTABLE CLASSROOM 46	2000	A# 108107	1	960								
2	P-13	RELO	Portable	PORTABLE CLASSROOM 47	2000	A# 108107	1	960								
2	P-14	RELO	Portable	PORTABLE CLASSROOM 48	2001	A# 102346	1	960								
1	P-15	RELO	Portable	PORTABLE CLASSROOMS K6	2016	A# 115026	1	960								
1	SS-1	SHADE STRUCTURE	Shelter	LUNCH SHELTER (1 of 2)	2014	A# 113644	1	2400								
1	SS-2	SHADE STRUCTURE	Shelter	LUNCH SHELTER (2 of 2)	2014	A# 113644										

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Two Bunch Palms Elementary School	14250 West Dr., Desert Hot Springs, CA 92240-5655	33 67173 6115448

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD		1	New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		1	New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD		1	New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD		1	New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New		$ 195,000			$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PORTABLE	NEW (1) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		960	New		$ 325,000			$ 325,000		$ 325,000
0	NEW-7	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD		9	New		$ 5,200			$ 5,200		$ 5,200
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1	New		$ 65,000			$ 65,000		$ 65,000
TOTAL										$ -	$ 590,200	$ 6,732,765	$ 757,380	$ 8,080,345	$ -	$ 8,080,345
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 118,040	$ 1,346,553	$ 151,476	$ 1,616,069	$ -	$ 1,616,069
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 708,240	$ 8,079,318	$ 908,856	$ 9,696,414	$ -	$ 9,696,414

Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
	PSUSD Priorities						

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Palm Springs High School	2401 East Baristo Rd., Palm Springs, CA 92262-7217	33 67173 3335130

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Project Scope: Modernization/ New. Con./ Demo.	Priority 1 (1-2 yrs.) 2019 to 2020 P-1	Priority 2 (3 yrs.) 2021 to 2023 P-2	Priority 3 (4 yrs.) 2024 to 2028 P-3	Priority 4 (5+yrs.) 2029+ P-4	Total: Priority 1-4 P1-P4	Total: Priority (O) P-O	Total: Priority 1-4 & O P1-P4 (& P-O)
3	B-C	BUILDING C	Permanent	ADMINISTRATION	1997	A# 62054	1	10150	Medium Mod.			$ 1,979,250		$ 1,979,250		$ 1,979,250
3	B-A	BUILDING A	Permanent	CLASSROOMS 201-250	1997	A# 62054	1	36654	Medium Mod.			$ 7,147,530		$ 7,147,530		$ 7,147,530
3	B-B	BUILDING B	Permanent	CLASSROOMS 301-303	1997	A# 62054	1	5075	Medium Mod.			$ 989,625		$ 989,625		$ 989,625
3	B-D	BUILDING D	Permanent	CLASSROOMS 401-410	1997	A# 62054	1	12475	Medium Mod.			$ 2,432,625		$ 2,432,625		$ 2,432,625
3	B-E	BUILDING E	Permanent	CLASSROOM 500 BUILDING	1997	A# 62054	1	3460	Medium Mod.			$ 674,700		$ 674,700		$ 674,700
3	B-G	BUILDING G	Permanent	CLASSROOMS 601-609	1997	A# 62054	1	13821	Medium Mod.			$ 2,695,095		$ 2,695,095		$ 2,695,095
3	B-F	BUILDING F	Permanent	CLASSROOMS 701-706	1997	A# 62054	1	13078	Medium Mod.			$ 2,550,210		$ 2,550,210		$ 2,550,210
3	B-H	BUILDING H	Permanent	CLASSROOMS 801-808	1999	A# 62054	1	15846	Medium Mod.			$ 3,089,970		$ 3,089,970		$ 3,089,970
3	B-M	BUILDING M	Permanent	MUSIC BUILDING	1955	A# 15188	1	7989	Extensive. Mod.		$ 2,596,425			$ 2,596,425		$ 2,596,425
1	B-AUD	AUDITORIUM	Permanent	RICHARDS CENTER FOR THE ARTS AUDITORIUM	1958	A# 15188	1	18648								
3	B-Q	BLACK BOX THEATER	Permanent	BLACK BOX THEATER	1997	A# 62054	1	3337	Medium Mod.				$ 650,715	$ 650,715		$ 650,715
1	B-PA	PERFORMING ARTS BUILDING	Permanent	PERFORMING ARTS BUILDINGS	2013	A# 111214	1	9957								
5	B-L	BUILDING L	Permanent	LIBRARY	1958	A# 18535	1	7213	Extensive. Mod.		$ 1,406,535			$ 1,406,535		$ 1,406,535
5	B-S	BUILDING S	Permanent	ASB CLASSROOMS / STUDENT STORE	1948	A# 47394	1	4061	Extensive. Mod.		$ 791,895			$ 791,895		$ 791,895
5	B-K	BUILDING K	Permanent	CAFETERIA / MULTI-PURPOSE	1948	A# 47394	1	9447	Extensive. Mod.		$ 1,842,165			$ 1,842,165		$ 1,842,165
3	B-PE	P.E. BUILDING	Permanent	PE LOCKER ROOMS	1999	A# 62054	1	15331	Medium Mod.			$ 2,989,545		$ 2,989,545		$ 2,989,545
5	B-J	GYMNASIUM	Permanent	PAUL SUMMERS GYMNASIUM	1975	A# 62054	1	23104	Extensive. Mod.				$ 4,505,280	$ 4,505,280		$ 4,505,280
3	B-J-RR	BUILDING J RR	Permanent	GYM RESTROOM BUILDING	1997	A# 62054	1	884	Medium Mod.			$ 172,380		$ 172,380		$ 172,380
3	B-T	QUAD TOWER	Permanent	QUAD TOWER	1999	A# 62054	3	361	Medium Mod.			$ 70,395		$ 70,395		$ 70,395
3	B-N-1	RESTROOM	Permanent	QUAD RESTROOM BUILDING (BY 200'S)	1999	A# 62054	1	966	Medium Mod.			$ 188,370		$ 188,370		$ 188,370
3	B-N-2	RESTROOM	Permanent	QUAD RESTROOM BUILDING (BY 700'S)	1999	A# 62054	1	966	Medium Mod.			$ 188,370		$ 188,370		$ 188,370
3	B-DO-B1	DUGOUT	Permanent	BASEBALL 1B DUGOUT	1997	A# 104897	1	473								
3	B-DO-B2	DUGOUT	Permanent	BASEBALL 3B DUGOUT	1997	A# 104897	1	806								
3	B-DO-S1	DUGOUT	Permanent	SOFTBALL 1B DUGOUT	1997	A# 104897	1	473								
3	B-DO-S3	DUGOUT	Permanent	SOFTBALL 3B DUGOUT	1997	A# 104897	1	806								
5	B-GS-H	GRANDSTANDS	Permanent	HOME GRANDSTANDS	1964		1	11440								
5	B-GS-V	GRANDSTANDS	Permanent	VISITOR GRANDSTANDS	1964		1	5213								
3	B-600	BUILDING 600	Permanent	CLASSROOMS 900-904	1968	A# 14469	1									
1	B-RR	RESTROOM	Permanent	MODULAR RESTROOM BUILDING	2019	A# 115641	1									
3	SS-1	BUILDING R	Permanent	SHOP SHELTER	1999	A# 62054	1	2280								
3	LS-2	LUNCH SHELTER	Shelter	LUNCH SHELTER	1997	A# 62054	1	2752								
3	LS-1	BUILDING K	Shelter	LUNCH SHELTER	1997	A# 62054	1	1912								
3	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1997	A# 62054	1	11088								
3	WW-2	ENTRANCE	Walkway	ENTRANCE / GATE CANOPIES	1997	A# 62054	1	2310								
1	B-RR	RESTROOM	Permanent	MODULAR RESTROOM BUILDING	2019	A# 115641										
1	B-FB	FIELD BUILDING	Permanent	FOOTBALL TEAM ROOM BUILDING 100	2015	A# 113346										
1	B-CB	CONCESSIONS	Permanent	CONCESSION BUILDING 200	2015	A# 113346										

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Palm Springs High School	2401 East Baristo Rd., Palm Springs, CA 92262-7217	33 67173 3335130

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	SITE IMPROVEMENT	SITE	RESURFACE TRACK	TBD	TBD			New							
0	NEW-6	SITE IMPROVEMENT	EQUIPMENT	INTERIOR GYM RETRACTABLE BLEACHERS	TBD	TBD			New							
0	NEW-7	SITE IMPROVEMENT	EQUIPMENT	NEW LOCKERS @ GYM	TBD	TBD			New							
0	NEW-8	SITE IMPROVEMENT	EQUIPMENT	NEW SCOREBOARD	TBD	TBD			New							
0	NEW-9	SITE IMPROVEMENT	SITE	PE/ FIELD LIGHTING	TBD	TBD			New							
0	NEW-10	SITE IMPROVEMENT	SITE	EXPLORATORY SPACE @ INTERIOR	TBD	TBD			New							
0	NEW-11	NEW CONSTRUCTION	PERMANENT	NEW GYM @ 10,000 SF	TBD	TBD			New							
0	NEW-12	NEW CONSTRUCTION	PERMANENT	NEW PRESS BOX @ 400 SF	TBD	TBD			New							
TOTAL										$ -	$ 6,637,020	$ 25,168,065	$ 5,155,995	$ 36,961,080	$ -	$ 36,961,080
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 1,327,404	$ 5,033,613	$ 1,031,199	$ 7,392,216	$ -	$ 7,392,216
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 7,964,424	$ 30,201,678	$ 6,187,194	$ 44,353,296	$ -	$ 44,353,296

PSUSD Priorities: Priority 1 (1-2 yrs.) 2019 to 2020; Priority 2 (3 yrs.) 2021 to 2023; Priority 3 (4 yrs.) 2024 to 2028; Priority 4 (5+yrs.) 2029+; Total: Priority 1-4; Total: Priority (O); Total: Priority 1-4 & O

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Raymond Cree Middle School	1011 Vista Chino, Palm Springs, CA 92262-3207	33 67173 6059109

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-100,200,300,400	MAIN ACADEMICS ADMINISTRATION BUILDING	Permanent	ADMINISTRATION / CLASSROOMS 201-318 / LIBRARY 1011	1968	A# 27116	1	57162	Extensive Mod.	$ 18,577,650				$ 18,577,650		$ 18,577,650
3	RCOE	RCOE - 400 BLDG	Permanent	400 BUILDING - COE / MEDICAL THERAPY UNIT	1980	N/A	1	11000	Extensive Mod.		$ 3,575,000			$ 3,575,000		$ 3,575,000
3	B-500	500 BLDG	Permanent	500 BUILDING - MULTI-PURPOSE / CLASSROOMS	1968	A# 64253	1	21775	Extensive Mod.	$ 7,076,875				$ 7,076,875		$ 7,076,875
3	B-600	600 BLDG	Permanent	600 BUILDING - CLASSROOMS	1968	A# 27116	1	6588	Extensive Mod.	$ 2,141,100				$ 2,141,100		$ 2,141,100
3	B-800	GYMNASIUM	Permanent	GYMNASIUM / STAGE	1968	A# 61120	1	17991	Extensive Mod.		$ 8,185,905			$ 8,185,905		$ 8,185,905
3	B-700	MUSIC BUILDING	Permanent	MUSIC BUILDING / STAGE SHELTER	1968	A# 27116	1	11340	Extensive Mod.		$ 5,159,700			$ 5,159,700		$ 5,159,700
1	B-900	900 BUILDING	Permanent	900 BUILDING - CLASSROOMS	2017	A# 114233	1									
5	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1968	A# 27116	1	10960	Extensive Mod.			$ 712,400		$ 712,400		$ 712,400
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD										
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD										
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD										
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD										
TOTAL										$ 27,795,625	$ 16,920,605	$ 712,400	$ -	$ 45,428,630	$ -	$ 45,428,630
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ 5,559,125	$ 3,384,121	$ 142,480	$ -	$ 9,085,726	$ -	$ 9,085,726
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ 33,354,750	$ 20,304,726	$ 854,880	$ -	$ 54,514,356	$ -	$ 54,514,356

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cahuilla Elementary School	833 East Mesquite Ave., Palm Springs, CA 92264-8414	33 67173 6032395

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-2	BLDG '2' - ADMIN. / LIBRARY	Permanent	ADMINISTRATION / LIBRARY	2002	A# 100352	1	6196	Light Mod.				$ 604,110	$ 604,110		$ 604,110
2	B-3	BLDG '3' - MULTI-PURPOSE	Permanent	MULTI-PURPOSE	2002	A# 100352	1	6513	Light Mod.				$ 635,018	$ 635,018		$ 635,018
2	B-4	BLDG '4' - CLASSROOM	Permanent	CLASSROOM 12-14, 20-23	2002	A# 100352	1	408	Light Mod.				$ 39,780	$ 39,780		$ 39,780
2	B-4	BLDG '4' - CLASSROOM	Permanent	CLASSROOM 12-15, 24-26	2002	A# 100352	1	2770	Light Mod.				$ 270,075	$ 270,075		$ 270,075
2	B-5	KINDERGARTEN	Permanent	CLASSROOMS K1-K2	2002	A# 100352	2	11376	Light Mod.				$ 1,109,160	$ 1,109,160		$ 1,109,160
2	B-7	BLDG '7' - CLASSROOM	Permanent	CLASSROOMS 1-3	2002	A# 100352	2	10793						$ -		$ -
3	M-1	RELO	Modular	MODULAR CLASSROOM P5	1999	A# 101533	1	960						$ -		$ -
3	M-2	RELO	Modular	MODULAR CLASSROOM P7	1999	A# 101533	1	960						$ -		$ -
3	M-3	RELO	Modular	MODULAR CLASSROOM P4	1999	A# 101533	1	960						$ -		$ -
3	M-4	RELO	Modular	MODULAR CLASSROOM P6	1999	A# 101533	1	960						$ -		$ -
3	M-7	RELO	Modular	MODULAR CLASSROOM P17	1999	A# 101533	1	960						$ -		$ -
3	M-8	RELO	Modular	MODULAR CLASSROOM P19	1999	A# 101533	1	960						$ -		$ -
3	M-9	RELO	Modular	MODULAR CLASSROOM P16	1999	A# 101533	1	960						$ -		$ -
3	M-10	RELO	Modular	MODULAR CLASSROOM P18	1999	A# 101533	1	960						$ -		$ -
3	M-11	RELO-ECE	Modular	CLASSROOM	1999	A# 100352	1	1440						$ -		$ -
2	P-5	RELO	Portable	PORTABLE CLASSROOM P-1	2002	A# 105145	1	960						$ -		$ -
2	P-6	RELO	Portable	PORTABLE CLASSROOM P-2	2002	A# 105145	1	960						$ -		$ -
2	SS-1	SHELTER	Shelter	LUNCH SHELTER	2002	A# 100352	1	2813						$ -		$ -
														$ -		$ -
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New	$ -				$ -		$ -
0	NEW-2	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New	$ -				$ -		$ -
0	NEW-3	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New	$ -				$ -		$ -
0	NEW-4	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ -	$ 2,658,143	$ 2,853,143	$ -	$ 2,853,143
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ -	$ 531,629	$ 570,629	$ -	$ 570,629
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ -	$ 3,189,771	$ 3,423,771	$ -	$ 3,423,771

Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
	PSUSD Priorities						

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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cielo Vista Charter School	650 South Paseo Dorotea, Palm Springs, CA 92264-1406	33 67173 6032411

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-A	BLDG. 'A'	Permanent	ADMINISTRATION	1955	A# 61187	1	3280	Extensive Mod.	$ 1,066,000				$ 1,066,000		$ 1,066,000
3	B-C	BLDG. 'C'	Permanent	MULTI-PURPOSE	1955	A# 61187	1	4690	Extensive Mod.	$ 1,524,250				$ 1,524,250		$ 1,524,250
3	B-B	BLDG. 'B'	Permanent	LIBRARY / PSYCHOLOGY	1955	A# 61187	1	3613	Extensive Mod.	$ 1,174,225				$ 1,174,225		$ 1,174,225
3	B-D	BLDG. 'D'	Permanent	CLASSROOMS 1-4 / RR	1955	A# 61187	1	5834	Extensive Mod.	$ 1,896,050				$ 1,896,050		$ 1,896,050
3	B-E	BLDG. 'E'	Permanent	CLASSROOMS 5-8 / RR	1955	A# 61187	1	5834	Extensive Mod.	$ 1,896,050				$ 1,896,050		$ 1,896,050
3	B-F	BLDG. 'F'	Permanent	CLASSROOMS 9-10	1955	A# 61187	1	2405	Extensive Mod.	$ 781,625				$ 781,625		$ 781,625
3	B-G	BLDG. 'G'	Permanent	CLASSROOMS 11-14	1955	A# 61187	1	4778	Extensive Mod.	$ 1,552,850				$ 1,552,850		$ 1,552,850
3	B-L	COMMUNITY CHILD CARE CENTER	Permanent	CIELO VISTA COMMUNITY CHILD CARE CENTER	1980		1	5053	Extensive Mod.	$ 1,642,225				$ 1,642,225		$ 1,642,225
3	B-K	BLDG. 'K'	Permanent	KINDERGARTEN CLASSROOMS	1995	A# 61187	1	3108	Medium Mod.			$ 606,060		$ 606,060		$ 606,060
3	P-15	HEAD START RELO	Portable	HEADSTART PORTABLE	1998		1	960								
3	M-SE	RELO	Modular	SPECIAL EDUCATION MODULAR RM 15/15A	1984	A# 45654	1	1280	Medium Mod.			$ 249,600		$ 249,600		$ 249,600
3	P-1	RELO	Portable	PORTABLE CLASSROOM 16	1997	A# 61187	1	960								
3	P-2	RELO	Portable	PORTABLE CLASSROOM 17	1997	A# 57293	1	960								
3	P-3	RELO	Portable	PORTABLE CLASSROOM 18	1997	A# 57293	1	960								
3	P-4	RELO	Portable	PORTABLE CLASSROOM 19	1997	A# 51282	1	960								
3	P-5	RELO	Portable	PORTABLE CLASSROOM 20	1997	A# 50418	1	960								
3	P-6	RELO	Portable	PORTABLE CLASSROOM 21	1997	A# 50989	1	960								
3	P-7	RELO	Portable	PORTABLE CLASSROOM 22	1997	A# 51282	1	960								
3	P-8	RELO	Portable	PORTABLE CLASSROOM 23	1997	A# 51282	1	960								
3	P-9	RELO	Portable	PORTABLE CLASSROOM 28	1997	A# 50418	1	960								
2	P-10	RELO	Portable	PORTABLE CLASSROOM 29	2003	A# 102347	1	960								
2	P-11	RELO	Portable	PORTABLE CLASSROOM 30	2003	A# 102347	1	960								
3	P-12	RELO	Portable	PORTABLE CLASSROOM 24	1997	A# 68435	1	960								
3	P-13	RELO	Portable	PORTABLE CLASSROOM 25	1997	A# 68435	1	960								
3	P-14	RELO	Portable	PORTABLE CLASSROOM 26	1997	A# 68435	1	960								
3	P-15	RELO	Portable	PORTABLE CLASSROOM 27	1997	A# 68435	1	960								
1	P-16	RELO	Portable	PORTABLE CLASSROOM 31	2015	A# 114172	1	960								
1	P-17	RELO	Portable	PORTABLE CLASSROOM 32	2015	A# 114172	1	960								
1	P-18	RELO	Portable	PORTABLE CLASSROOM 33	2015	A# 114172	1	960								
1	P-19	RELO	Portable	PORTABLE CLASSROOM 34	2015	A# 114172	1	960								
1	P-20	RELO	Portable	PORTABLE CLASSROOM 35	2015	A# 114172	1	960								
1	P-21	RELO	Portable	PORTABLE CLASSROOM 36 / 36A	2015	A# 114172	1	1440								

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Cielo Vista Charter School	650 South Paseo Dorotea, Palm Springs, CA 92264-1406	33 67173 6032411

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities						
										Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	WW-1	Passage	Passage	COVERED WALKWAYS	1995	A# 61187	1	12000								
2	LS-1	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	1	1942								
2	LS-2	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	1	1942								
2	LS-3	Shelter	Shelter	LUNCH SHELTERS	2009	A# 108434	1	1942								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD		1	New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		1	New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD		1	New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD		1	New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		1	New		$ 195,000			$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PORTABLE	NEW (1) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		1	New				$ 325,000	$ 325,000		$ 325,000
0	NEW-7	DEMO./REMOVAL	PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIESS	TBD	TBD		1	New				$ 5,200	$ 5,200		$ 5,200
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1	New				$ 65,000	$ 65,000		$ 65,000
TOTAL										$ 11,533,275	$ 195,000	$ 855,660	$ 395,200	$ 12,979,135	$ -	$ 12,979,135
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ 2,306,655	$ 39,000	$ 171,132	$ 79,040	$ 2,595,827	$ -	$ 2,595,827
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ 13,839,930	$ 234,000	$ 1,026,792	$ 474,240	$ 15,574,962	$ -	$ 15,574,962

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Katherine Finchy Elementary School	777 East Tachevah Dr., Palm Springs, CA 92262-4903	33 67173 6032437

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-2	BLDG. '2'	Permanent	ADMINISTRATION	1999	A# 63098	1	6284								
1	B-3	BLDG. '3'	Permanent	MULTI-PURPOSE	1999	A# 63098	1	7140								
3	B-4A	BLDG. '4A'	Permanent	CLASSROOMS 201-208	1999	A# 63098	1	10124	Light Mod.				$ 987,090	$ 987,090		$ 987,090
3	B-5B	BLDG. '5B'	Permanent	CLASSROOMS 301-308	1999	A# 63098	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
3	B-5C	BLDG. '5C'	Permanent	CLASSROOMS 401-408	1999	A# 63098	1	8935	Light Mod.				$ 871,163	$ 871,163		$ 871,163
3	B-6	BLDG. '7'	Permanent	RESTROOM BUILDING	1999	A# 63098	1	1118	Light Mod.				$ 109,005	$ 109,005		$ 109,005
3	B-7	BLDG. '8'	Permanent	RESTROOM BUILDING - PLAYGROUND	1999	A# 63098	1	881	Light Mod.				$ 85,898	$ 85,898		$ 85,898
3	B-8	BLDG. '3'	Permanent	LUNCH SHADE RESTROOM BUILDING	1999	A# 63098	1	3969	Light Mod.				$ 386,978	$ 386,978		$ 386,978
3	P-1	RELO	Portable	HEADSTART PORTABLE	1998	A# 100132	1	960								
4	P-2	RELO	Portable	PORTABLE CLASSROOM 906	1989	A# 54490	1	960								
3	P-3	RELO	Portable	PORTABLE CLASSROOM 905	1998	A# 101580	1	960								
3	P-4	RELO	Portable	PORTABLE CLASSROOM 904	1998	A# 101580	1	960								
3	P-5	RELO	Portable	PORTABLE CLASSROOM 905	1998	A# 101580	1	960								
3	P-6	RELO	Portable	PORTABLE CLASSROOM 906	1998	A# 101580	1	960								
3	P-7	RELO	Portable	PORTABLE CLASSROOM 907	1998	A# 52493	1	960								
1	P-8	RELO K1	Portable	PORTABLE CLASSROOM KINDERGARTEN (605)	2016	A# 114659	1	1440								
1	P-9	RELO K2	Portable	PORTABLE CLASSROOM KINDERGARTEN (606)	2016	A# 114659	1	1440								
2	SS-1	SHADE STRUCT	Shelter	SHADE STRUCTURES (1 of 3)	2007	A# 109025	1	2100								
2	SS-2	SHADE STRUCT	Shelter	SHADE STRUCTURES (2 of 3)	2007	A# 109025	1									
2	SS-3	SHADE STRUCT	Shelter	SHADE STRUCTURES (3 of 3)	2007	A# 109025	1									
3	LS-1	SHELTER	Shelter	LUNCH SHELTERS (1 of 2)	1999	A# 63098	1	3036								
3	LS-2	SHELTER	Shelter	LUNCH SHELTERS (2 of 2)	1999	A# 63098	1									
3	WW-1	Walkway	Walkway	COVERED WALKWAYS	1999	A# 63098	1	7477								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										**$ -**	**$ 195,000**	**$ -**	**$ 3,311,295**	**$ 3,506,295**	**$ -**	**$ 3,506,295**
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										**$ -**	**$ 39,000**	**$ -**	**$ 662,259**	**$ 701,259**	**$ -**	**$ 701,259**
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										**$ -**	**$ 234,000**	**$ -**	**$ 3,973,554**	**$ 4,207,554**	**$ -**	**$ 4,207,554**

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Vista Del Monte Elementary School	2744 North Via Miraleste, Palm Springs, CA 92262-2274	33 67173 6032452

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-1	BLDG. 'D' ADMIN.	Permanent	ADMINISTRATION / LIBRARY / MULTIPURPOSE	1963	A# 61286	1	9136	Extensive Mod.	$ 890,760				$ 890,760		$ 890,760
3	B-6	BLDG. 'B'	Permanent	CLASSROOM K-1	1963	A# 61286	1	1813	Extensive Mod.	$ 589,225				$ 589,225		$ 589,225
3	B-5	BLDG. 'A'	Permanent	CLASSROOM K-2	1994	A# 58742 / 61286	1	1472	Extensive Mod.	$ 478,400				$ 478,400		$ 478,400
3	B-4	BLDG. 'C'	Permanent	CLASSROOMS 1-5	1963	A# 61286	1	5676	Extensive Mod.	$ 1,844,700				$ 1,844,700		$ 1,844,700
3	B-2	BLDG. 'E'	Permanent	CLASSROOMS 6-10	1963	A# 61286	1	5676	Extensive Mod.	$ 1,844,700				$ 1,844,700		$ 1,844,700
3	M-1	MODULAR	Modular	MODULAR CLASSROOMS 11-12	1974	A# 36360	1	1920	Demo.				$ 19,968	$ 19,968		$ 19,968
3	M-2	MODULAR	Modular	MODULAR CLASSROOMS 13-14	1978	A# 40643	1	1920	Demo.				$ 19,968	$ 19,968		$ 19,968
3	M-3	MODULAR	Modular	MODULAR CLASSROOMS 15-17	1972	A# 34265	1	2896	Demo.				$ 30,118	$ 30,118		$ 30,118
3	M-4	MODULAR	Modular	MODULAR CLASSROOMS 18-21	1974	A# 40643 / 54968 / 58985	1	3840	Demo.				$ 39,936	$ 39,936		$ 39,936
4	P-1	RELO	Portable	PORTABLE CLASSROOM 22	1988	A# 54968	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-2	RELO	Portable	PORTABLE CLASSROOM 29	1995	A# 54968	1	960								
3	P-3	RELO	Portable	PORTABLE CLASSROOM 23	1990	A# 53739 / 62298	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-4	RELO	Portable	PORTABLE CLASSROOM 24	1989	A# 51283 / 61286	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-5	RELO	Portable	PORTABLE CLASSROOM 25	1988	A# 62298	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-6	RELO	Portable	PORTABLE CLASSROOM 26	1988	A# 62298	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	P-7	RELO	Portable	PORTABLE CLASSROOM 33	2000	A# 102347	1	960								
2	P-8	RELO	Portable	PORTABLE CLASSROOM 34	2000	A# 102347	1	960								
1	P-9	RELO	Portable	PORTABLE RESTROOM KINDERGARTEN	2016	A# 114693	1	480								
5	LS-1	SHELTER	Shelter	LUNCH SHELTER	1974	A# 58052 / 61286	1	1536	Extensive Mod.			$ 99,840		$ 99,840		$ 99,840
5	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1963	A# 61286	1	1500	Extensive Mod.			$ 97,500		$ 97,500		$ 97,500
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD		1	New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		1	New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD		1	New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD		1	New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New		$ 195,000			$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PERMANENT	NEW (5) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		6000	New				$ 6,500,000	$ 6,500,000		$ 6,500,000
0	NEW-7	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD		6	New				$ 46,800	$ 46,800		$ 46,800
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1	New				$ 130,000	$ 130,000		$ 130,000
TOTAL										**$ 5,647,785**	**$ 195,000**	**$ 197,340**	**$ 6,836,710**	**$ 12,876,835**	**$ -**	**$ 12,876,835**
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										**$ 1,129,557**	**$ 39,000**	**$ 39,468**	**$ 1,367,342**	**$ 2,575,367**	**$ -**	**$ 2,575,367**
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										**$ 6,777,342**	**$ 234,000**	**$ 236,808**	**$ 8,204,052**	**$ 15,452,202**	**$ -**	**$ 15,452,202**

Project Scope	PSUSD Priorities						
	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Rancho Mirage High School	31001 Rattler Rd., Rancho Mirage, CA 92270-2702	33 67173 0127316

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

										PSUSD Priorities						
									Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-100	ADMINISTRATION BUILDING 100	Permanent	ADMINISTRATION BUILDING 100	2013	A# 108388	1	10865								
1	B-200	200 LIBRARY/MEDIA BUILDING	Permanent	200 LIBRARY/MEDIA BUILDING	2013	A# 108388	1	11014								
1	B-300	300 CLASSROOM BUILDING	Permanent	300 CLASSROOM BUILDING	2013	A# 108388	2	66619								
1	B-400	400 PERFORMING ARTS	Permanent	400 PERFORMING ARTS	2013	A# 108388	2	43899								
1	B-500	500 GYMNASIUM BUILDING	Permanent	500 GYMNASIUM BUILDING	2013	A# 108388	1	43899								
1	B-600	600 CLASSROOM BUILDINGS	Permanent	600 CLASSROOM BUILDINGS	2013	A# 108388	2	83153								
1	B-700	700 BUILDINGS CAFETERIA	Permanent	700 BUILDINGS CAFETERIA	2013	A# 108388	2	23071								
1	B-D	800 BUILDING	Permanent	800 BUILDING	2013	A# 108388	1	7039								
1	B-C	CONCESSIONS	Permanent	CONCESSIONS	2013	A# 108388	1	3108								
1	B-GSH	GRANDSTANDS - HOME	Permanent	GRANDSTANDS - HOME	2013	A# 108388										
1	B-GSV	GRANDSTANDS - VISITOR	Permanent	GRANDSTANDS - VISITOR	2013	A# 108388										
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New				$ 13,000	$ 13,000		$ 13,000
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	SITE IMPROVEMENT	SITE	PE/ FIELD LIGHTING	TBD	TBD			New							
0	NEW-6	SITE IMPROVEMENT	SITE	EXPLORATORY SPACE @ INTERIOR	TBD	TBD			New							
0	NEW-7	SITE IMPROVEMENT	EQUIPMENT	SMART BOARDS WITH MONITORS	TBD	TBD			New							
0	NEW-8	SITE IMPROVEMENT	EQUIPMENT	CHARGING STATIONS	TBD	TBD			New							
0	NEW-9	SITE IMPROVEMENT	PERMANENT	LIBRARY CONVERSION/ TO PARENT CENTER	TBD	TBD			New							
0	NEW-10	CONVERSION	PERMANENT	MODERNIZATION @ OFFICE SPACES/ PROTOTYPE	TBD	TBD			New							
0	NEW-11	NEW CONSTRUCTION	PERMANENT	COLLBORATION SPACES	TBD	TBD			New							
0	NEW-12	NEW CONSTRUCTION	POOL	NEW POOL	TBD	TBD			New							
0	NEW-13	NEW CONSTRUCTION	PERMANENT	PE/ LOCKER ROOM/ SHOWER BUILDING TO SERVE POOL @ 4000 SF	TBD	TBD			New							
0	NEW-14	NEW CONSTRUCTION	PERMANENT	SNACK BAR	TBD	TBD			New							
TOTAL										$ -	$ -	$ -	$ 13,000	$ 13,000	$ -	$ 13,000
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ -	$ 2,600	$ 2,600	$ -	$ 2,600
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ -	$ 15,600	$ 15,600	$ -	$ 15,600

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
James Workman Middle School	69-300 30th Ave., Cathedral City, CA 92234-4921	33 67173 6112692

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

										PSUSD Priorities						
									Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-1	ADMINISTRATION	Permanent	ADMINISTRATION - BUILDING 100	1995	A# 54222	1	5133	Medium Mod.			$ 1,000,935		$ 1,000,935		$ 1,000,935
3	B-2,3,4,5	MAIN BUILDING	Permanent	CLASSROOMS 200'S, 400'S, 500'S / LIBRARY	1995	A# 54222	1	54952	Medium Mod.			$ 10,715,640		$ 10,715,640		$ 10,715,640
3	B-6	MULTI-PURPOSE	Permanent	MULTI-PURPOSE - BUILDING 600	1995	A# 54222	1	15446	Medium Mod.			$ 3,011,970		$ 3,011,970		$ 3,011,970
3	B-9	RESTROOMS	Permanent	RESTROOMS - 700 BUILDING	1995	A# 54222	1	753	Medium Mod.			$ 146,835		$ 146,835		$ 146,835
3	B-8	LOCKERS	Permanent	LOCKER ROOMS - 800 BUILDING	1995	A# 54222	1	6503	Medium Mod.			$ 1,268,085		$ 1,268,085		$ 1,268,085
2	B-7	RESTROOMS	Permanent	RESTROOM BUILDING SOUTH	2000	A# 102346	1	534	Light Mod.				$ 52,065	$ 52,065		$ 52,065
2	P-1	RELO-1	Portable	PORTABLE CLASSROOM 901	2000	A# 102346	1	960								
2	P-2	RELO-2	Portable	PORTABLE CLASSROOM 902	2000	A# 102346	1	960								
2	P-3	RELO-3	Portable	PORTABLE CLASSROOM 903	2000	A# 102346	1	960								
2	P-4	RELO-4	Portable	PORTABLE CLASSROOM 904	2000	A# 102346	1	960								
2	P-5	RELO-5	Portable	PORTABLE CLASSROOM 905	2001	A# 104773	1	960								
2	P-6	RELO-6	Portable	PORTABLE CLASSROOM 906	2001	A# 104773	1	960								
2	P-7	RELO-7	Portable	PORTABLE CLASSROOM 907	2001	A# 104773	1	960								
2	P-8	RELO-8	Portable	PORTABLE CLASSROOM 908	2001	A# 104773	1	960								
2	P-9	RELO-9	Portable	PORTABLE CLASSROOM 909	2001	A# 104773	1	960								
2	P-10	RELO-10	Portable	PORTABLE CLASSROOM 910	2001	A# 104773	1	960								
1	P-11	RELO-11	Portable	PORTABLE CLASSROOM 911	2010	A# 110964	1	960								
2	M-1	RESTROOMS	Modular	MODULAR RESTROOMS NORTHEAST	2004	A# 102021	1	144								
2	M-2	RESTROOMS	Modular	MODULAR RESTROOMS SOUTHEAST	2004	A# 102021	1	144								
4	P-12	RELO-12	Portable	PORTABLE CLASSROOM 912	1988	A# 47710	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-13	RELO-13	Portable	PORTABLE CLASSROOM 913	1988	A# 47710	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	P-14	RELO-14	Portable	PORTABLE CLASSROOM 914	2004	A# 110964	1	960								
1	P-15	RELO-15	Portable	PORTABLE CLASSROOM 915	2010	A# 110964	1	960								
1	P-16	RELO-16	Portable	PORTABLE CLASSROOM 916	2010	A# 110964	1	960								
1	P-17	RELO-17	Portable	PORTABLE CLASSROOM 917	2010	A# 110964	1	960								
1	P-18	RELO-18	Portable	PORTABLE CLASSROOM 918	2010	A# 104773	1	960								
1	P-19	RELO-19	Portable	PORTABLE CLASSROOM 919	2010	A# 104773	1	960								
1	P-20	RELO-20	Portable	PORTABLE CLASSROOM 920	2010	A# 104773	1	960								
3	SS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1995	A# 54222	1	1792								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	NEW CONSTRUCTION	PORTABLE	NEW (2) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD	2		New				$ 650,000	$ 650,000		$ 650,000
0	NEW-6	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD			New				$ 10,400	$ 10,400		$ 10,400
0	NEW-7	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD			New				$ 65,000	$ 65,000		$ 65,000
TOTAL										$ -	$ -	$ 16,143,465	$ 797,433	$ 16,940,898	$ -	$ 16,940,898
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ 3,228,693	$ 159,487	$ 3,388,180	$ -	$ 3,388,180
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ 19,372,158	$ 956,920	$ 20,329,078	$ -	$ 20,329,078

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.

**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Della S. Lindley Elementary School	31-495 Robert Rd., Thousand Palms, CA 92276-3343	33 67173 6106207

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
4	B-A	ADMIN. / CLASSROOMS / MP	Permanent	ADMIN. / CLASSROOMS 2-4, 10-13 / MP	1987	A# 46691	1	48687	Medium Mod.		$ 9,493,965			$ 9,493,965		$ 9,493,965
4	B-B	CLASSROOMS	Permanent	CLASSROOMS 5-9	1987	A# 46691			Medium Mod.							
4	B-C	SPECIAL PROGRAMS	Permanent	HEADSTART	1987	A# 46691			Medium Mod.							
4	B-D	CLASSROOMS	Permanent	CLASSROOMS 17-27	1987	A# 46691			Medium Mod.							
2	M-1	RELO	Modular	MODULAR CLASSROOMS 32-35	2005	A# 104797	2	3840	Light Mod.				$ 374,400	$ 374,400		$ 374,400
2	M-2	RELO	Modular	MODULAR CLASSROOMS 40-47	2005	A# 102349	2	7680	Light Mod.				$ 748,800	$ 748,800		$ 748,800
2	M-3	RESTROOM	Modular	MODULAR RESTROOM	2005	A# 104780	1	136	Light Mod.				$ 13,260	$ 13,260		$ 13,260
2	P-1	HEAD START	Portable	HEADSTART PORTABLE	2000	A# 51200	1	2240								
2	SS-3	SHELTER	Shelter	LUNCH SHELTER (1 of 4)	2008	A# 108433	1	1403								
2	SS-4	SHELTER	Shelter	LUNCH SHELTER (2 of 4)	2008	A# 108433	1	1403								
2	SS-5	SHELTER	Shelter	LUNCH SHELTER (3 of 4)	2008	A# 108433	1	1403								
2	SS-6	SHELTER	Shelter	LUNCH SHELTER (4 of 4)	2008	A# 108433	1	1403								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		62583	New	$ 569,505				$ 569,505		$ 569,505
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD			New		$ 195,000			$ 195,000		$ 195,000
TOTAL										**$ 569,505**	**$ 9,688,965**	**$ -**	**$ 1,136,460**	**$ 11,394,930**	**$ -**	**$ 11,394,930**
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										**$ 113,901**	**$ 1,937,793**	**$ -**	**$ 227,292**	**$ 2,278,986**	**$ -**	**$ 2,278,986**
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										**$ 683,406**	**$ 11,626,758**	**$ -**	**$ 1,363,752**	**$ 13,673,916**	**$ -**	**$ 13,673,916**

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Landau Elementary School	30310 Landau Blvd., Cathedral City, CA 92234-5200	33 67173 6107601

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-1	BLDG '1' – ADMINISTRATION	Permanent	ADMINISTRATION / LIBRARY	1991	A# 49349	1	5712	Medium Mod.		$ 1,113,840			$ 1,113,840		$ 1,113,840
4	B-2	BLDG '2' - MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1989	A# 49349	1	6410	Medium Mod.		$ 1,249,950			$ 1,249,950		$ 1,249,950
1	M-3A	BLDG '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 12-17 / RR'S	1989	A# 49349	1	5460	Medium Mod.		$ 709,800			$ 709,800		$ 709,800
1	M-3B	BLDG '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 11-20 / RR'S	1989	A# 49349	1	6150	Medium Mod.		$ 799,500			$ 799,500		$ 799,500
1	M-4	BLDG '4' CLASSROOM	Modular	MODULAR CLASSROOMS 1-5 / RR'S	1989	A# 49349	1	6150	Medium Mod.		$ 799,500			$ 799,500		$ 799,500
1	M-5	BLDG '5' CLASSROOM	Modular	MODULAR CLASSROOMS K1-K2 / RR'S	1989	A# 52104	1	6150	Medium Mod.		$ 799,500			$ 799,500		$ 799,500
1	M-6	BLDG '6' CLASSROOM	Modular	MODULAR CLASSROOMS 21-26	1989	A# 49349	1	2592	Medium Mod.		$ 336,960			$ 336,960		$ 336,960
4	P-1	RELO '1'	Portable	PRESCHOOL K3	1988	A# 114027	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-2	RELO '2' PRESCHOOL	Portable	PORTABLE CLASSROOM 27	1988	A# 50101	1	1440	Demo.				$ 14,976	$ 14,976		$ 14,976
4	P-3	RELO '3'	Portable	PORTABLE CLASSROOM 28	1988	A# 50585	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-4	RELO '4'	Portable	PORTABLE CLASSROOM 29	1988	A# 50418	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-5	RELO '5'	Portable	PORTABLE CLASSROOM 30	1988	A# 51282	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-6	RELO '6'	Portable	PORTABLE CLASSROOM 34	1989	A# 28717	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-7	RELO '7'	Portable	PORTABLE CLASSROOM 33	1989	A# 28712	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-8	RELO '8'	Portable	PORTABLE CLASSROOM 32	1988	A# 28713	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-9	RELO '9'	Portable	PORTABLE CLASSROOM 31	1989	A# 28714	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-10	RELO '10'	Portable	PORTABLE CLASSROOM 36	1989	A# 50418	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-11	RELO '11'	Portable	PORTABLE CLASSROOM 37	1997	A# 68435	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-12	RELO '12'	Portable	PORTABLE CLASSROOM 38	1988	A# 66565	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-13	RELO '13'	Portable	PORTABLE CLASSROOM K4-K5	1997	A# 66565	1	960								
1	P-14	RELO '14'	Portable	PORTABLE CLASSROOM 39	2016	A# 114771	1	960								
1	P-15	RELO '15'	Portable	CLASSROOM 35	2016	A# 114771	1	960								
1	P-16	RELO '16' KINDERGARTEN	Portable	PORTABLE CLASSROOM K6	2016	A# 114771	1	1200								
1	P-17	RELO '17'	Portable	PORTABLE RESTROOMS	2016	A# 114771	1	960								
3	LS-1	SHADE STRUCTURE	Shelter	LUNCH SHELTER	1992	A# 56984	1	1536								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		55664	New	$ 506,542				$ 506,542		$ 506,542
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New				$ 195,000	$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PERMANENT	NEW (12) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		13000	New				$ 8,450,000	$ 8,450,000		$ 8,450,000
0	NEW-7	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD			New				$ 62,400	$ 62,400		$ 62,400
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD			New				$ 260,000	$ 260,000		$ 260,000
TOTAL										**$ 506,542**	**$ 5,809,050**	**$ -**	**$ 9,092,200**	**$ 15,407,792**	**$ -**	**$ 15,407,792**
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										**$ 101,308**	**$ 1,161,810**	**$ -**	**$ 1,818,440**	**$ 3,081,558**	**$ -**	**$ 3,081,558**
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										**$ 607,851**	**$ 6,970,860**	**$ -**	**$ 10,910,640**	**$ 18,489,351**	**$ -**	**$ 18,489,351**

Project Scope	PSUSD Priorities						
	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Rancho Mirage Elementary School	42-985 Indian Trail Rd., Rancho Mirage, CA 92270-4104	33 67173 6032445

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-100	ADMIN.	Permanent	ADMINISTRATION / KITCHEN	1967	A# 61258	1	5440	Extensive Mod.			$ 1,768,000		$ 1,768,000		$ 1,768,000
3	B-700	MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1995	A# 61258	1	5706	Medium Mod.			$ 1,112,670		$ 1,112,670		$ 1,112,670
3	B-200	LIBRARY	Permanent	LIBRARY / COMPUTER LAB / LUNCH SHELTER	1967	A# 61258	1	3600	Extensive Mod.			$ 1,170,000		$ 1,170,000		$ 1,170,000
3	B-300,400,500,600	CLASSROOM	Permanent	CLASSROOMS 1-12	1967	A# 61258	1	15447	Extensive Mod.			$ 5,020,275		$ 5,020,275		$ 5,020,275
3	B-900	CLASSROOM	Permanent	CLASSROOMS 13-15	1995	A# 61258	1	3925	Medium Mod.			$ 765,375		$ 765,375		$ 765,375
3	B-800	KINDER	Permanent	CLASSROOMS K1-K2	1995	A# 61258	1	3540	Medium Mod.			$ 690,300		$ 690,300		$ 690,300
2	M-1	RELO	Modular	CLASSROOMS 101-105, 201-205	2007	A# 109050	2	9760	Light Mod.				$ 951,600	$ 951,600		$ 951,600
2	B-E	ELEVATOR	Permanent	ELEVATOR BUILDING	2007	A# 109050	2	196								
5	WW-1	WALKWAY	Walkway	COVERED WALKWAYS	1967	A# 61258	1	7300	Extensive Mod.		$ 474,500			$ 474,500		$ 474,500
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New				$ 195,000	$ 195,000		$ 195,000
TOTAL										$ -	$ 474,500	$ 10,526,620	$ 1,146,600	$ 12,147,720	$ -	$12,147,720
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 94,900	$ 2,105,324	$ 229,320	$ 2,429,544	$ -	$ 2,429,544
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 569,400	$ 12,631,944	$ 1,375,920	$ 14,577,264	$ -	$14,577,264

Project Scope	PSUSD Priorities						
	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Sunny Sands Elementary School	69-310 McCallum Way, Cathedral City, CA 92234-2997	33 67173 6108450

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

										PSUSD Priorities							
									Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
3	B-1	BLDG '1' ADMIN.	Permanent	ADMINISTRATION / LIBRARY	1990	A# 51119	1	5720	Medium Mod.			$ 1,115,400		$ 1,115,400		$ 1,115,400
3	B-2	BLDG '2' MULTI-PURPOSE	Permanent	MULTI-PURPOSE	1990	A# 51119	1	7176	Medium Mod.			$ 1,399,320		$ 1,399,320		$ 1,399,320
3	M-4	BLDG '4' CLASSROOM	Modular	MODULAR CLASSROOMS 1-6	1990	A# 51119	1	5460	Medium Mod.			$ 709,800		$ 709,800		$ 709,800
3	M-3B	BLDG '3B' CLASSROOM	Modular	MODULAR CLASSROOMS 7-9, 16-18	1990	A# 51119	1	6120	Medium Mod.			$ 795,600		$ 795,600		$ 795,600
3	M-3A	BLDG '3A' CLASSROOM	Modular	MODULAR CLASSROOMS 10-15	1990	A# 51119	1	6120	Medium Mod.			$ 795,600		$ 795,600		$ 795,600
3	M-6B	BLDG. '6B' CLASSROOM	Modular	MODULAR CLASSROOMS 19-21	1990	A# 54113 / A# 114852	1	3090	Medium Mod.			$ 401,700		$ 401,700		$ 401,700
3	M-6A	BLDG '6A' CLASSROOM	Modular	MODULAR CLASSROOMS 22-24	1990	A# 54113 / A# 114852	1	3090	Medium Mod.			$ 401,700		$ 401,700		$ 401,700
3	M-5	BLDG '5' CLASSROOM	Modular	MODULAR CLASSROOMS K1-K2	1990	A# 51119	1	2560	Medium Mod.			$ 332,800		$ 332,800		$ 332,800
3	LS-1	LUNCH SHELTER	Shelter	LUNCH SHELTER	1998	A# 105372	1	1584	Light Mod.			$ 61,776		$ 61,776		$ 61,776
3	M-17	RELO-17	Modular	HEADSTART MODULAR	1998	A# 105372	1	1920	Medium Mod.			$ 249,600		$ 249,600		$ 249,600
3	P-K3	RELO-3	Portable	PORTABLE CLASSROOM K3	1990	A# 52080 / A# 105372	1	960								
3	P-K4-K5	RELO-1-2	Portable	PORTABLE CLASSROOM K4-K5	1990	A# 66912	1	2400								
3	P-9	RELO-9	Portable	PORTABLE CLASSROOM 25	1990	A# 53776	1	960								
3	P-8	RELO-8	Portable	PORTABLE CLASSROOM 26	1990	A# 53776	1	960								
3	P-7	RELO-7	Portable	PORTABLE CLASSROOM 27	1990	A# 53776	1	960								
3	P-6	RELO-6	Portable	PORTABLE CLASSROOM 28	1990	A# 53776	1	960								
3	P-5	RELO-5	Portable	PORTABLE CLASSROOM 29	1990	A# 53776	1	960								
3	P-4	RELO-4	Portable	PORTABLE CLASSROOM 30	1990	A# 53776 / A# 53739	1	960								
3	P-10	RELO-10	Portable	PORTABLE CLASSROOM 31	1990	A# 66566 / A# 53528	1	960								
4	P-11	RELO-11	Portable	PORTABLE CLASSROOM 33	1988	A# 56989 / A# 56984	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-12	RELO-12	Portable	PORTABLE CLASSROOM 34	1988	A# 56989 / A# 56985	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-13	RELO-13	Portable	PORTABLE CLASSROOM 35	1990	A# 56989 / A# 56986	1	960								
1	P-14	RELO	Portable	PORTABLE CLASSROOM 32	2016	A# 114852 / A# 114027	1	960								
3	P-15	RELO	Portable	PORTABLE CLASSROOM 36	1990	A# 53739 / A# 101524	1	960								
3	P-16	RELO	Portable	PORTABLE CLASSROOM 37	1990	A# 53739 / A# 101524	1	960								
3	P-17	RELO	Portable	PORTABLE CLASSROOM 38	1990	A# 53739 / A# 101524	1	960								
1	P-18	RELO	Portable	PORTABLE CLASSROOM K-6	2016	A# 114852 / A# 114027		1200								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD		59256	New	$ 539,230				$ 539,230		$ 539,230
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		300	New				$ 195,000	$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PORTABLE	NEW (2) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		2					$ 650,000	$ 650,000		$ 650,000
0	NEW-7	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIES	TBD	TBD		2					$ 10,400	$ 10,400		$ 10,400
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1					$ 65,000	$ 65,000		$ 65,000
TOTAL										**$ 539,230**	**$ -**	**$ 6,263,296**	**$ 940,368**	**$ 7,742,894**	**$ -**	**$ 7,742,894**
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										**$ 107,846**	**$ -**	**$ 1,252,659**	**$ 188,074**	**$ 1,548,579**	**$ -**	**$ 1,548,579**
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										**$ 647,076**	**$ -**	**$ 7,515,955**	**$ 1,128,442**	**$ 9,291,472**	**$ -**	**$ 9,291,472**

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Desert Learning Academy	2248 Ramon Rd, Palm Springs, CA 92264	33 67173 3330925

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
2	B-200	CLASSROOMS 202-207	Permanent	CLASSROOMS 202-207	1940	A#4366	1	5300	Extensive Mod.				$ 1,722,500	$ 1,722,500		$ 1,722,500
2	B-300	CLASSROOMS 302-306	Permanent	CLASSROOMS 302-306	1940 / 2000 (Mod)	A# 102161	1	5207	Light Mod.					$ -	$ 507,683	$ 507,683
2	B-400	CLASSROOMS 401-406	Permanent	CLASSROOMS 401-406	1968	A#14469	1	5330	Extensive Mod.				$ 1,732,250	$ 1,732,250		$ 1,732,250
2	B-500	CLASSROOMS 500 / MULTIPURPOSE	Permanent	CLASSROOMS 500 / MULTIPURPOSE	1980 / 2000 (Mod)	A# 102161	1	13575	Light Mod.					$ -	$ 2,647,125	$ 2,647,125
2	B-700	CAFETERIA / CLASSROOMS 703-704	Permanent	CAFETERIA / CLASSROOMS 703-704	1940 / 2000 (Mod)	A# 102161	1	5500	Light Mod.					$ -	$ 536,250	$ 536,250
														$ -		$ -
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New	$ -				$ -		$ -
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New	$ -				$ -		$ -
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New	$ -				$ -		$ -
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New	$ -				$ -		$ -
TOTAL										$ -	$ -	$ -	$ 3,454,750	$ 3,454,750	$ 3,691,058	$ 7,145,808
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ -	$ 690,950	$ 690,950	$ 738,212	$ 1,429,162
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ -	$ 4,145,700	$ 4,145,700	$ 4,429,269	$ 8,574,969

Project Scope	PSUSD Priorities						
	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Edward L. Wenzlaff Education Center	11625 West Dr, Desert Hot Springs, CA 92240	

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Scope	PSUSD Priorities						
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Modernization/ New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
1	B-A	ADMINISTRATION / MULTI-PURPOSE	Permanent	ADMINISTRATION / MULTI-PURPOSE	1975	A# 37222	1	8660								
1	B-D	CLASSROOMS 2-9 / LIBRARY	Permanent	CLASSROOMS 312-319 / LIBRARY	1975	A# 39378	1	11700								
1	B-C	CLASSROOMS 16-24	Permanent	CLASSROOMS 200-208	1975	A#37222	1	10400								
1	B-B	KINDERGARTEN CLASSROOM K1	Permanent	KINDERGARTEN CLASSROOM K1	1975	A#41517	1	1650								
1	M-F	RELO-K2	Modular	MODULAR KINDERGARTEN CLASSROOM K2	1975	A#41517	1	1320								
1	B-T	RESTROOM BUILDING	Permanent	RESTROOM BUILDING	1975	A#37222	1	480								
1	P-1	RELO-1	Portable	PORTABLE CLASSROOM 41	2002	A# 105090	1	960								
1	P-2	RELO-2	Portable	PORTABLE CLASSROOM 40	2002	A# 105090	1	960								
1	P-3	RELO-3	Portable	PORTABLE CLASSROOM 39	2001	A# 105090	1	960								
4	P-4	RELO-4	Portable	PORTABLE CLASSROOM 30	1988	A#50418	1	960	Demo.			$ 9,984		$ 9,984		$ 9,984
4	P-5	RELO-5	Portable	PORTABLE CLASSROOM 31	1988	A#50418	1	960	Demo.			$ 9,984		$ 9,984		$ 9,984
3	P-6	RELO-6	Portable	PORTABLE CLASSROOM 26	1988	A#50418	1	960	Demo.			$ 9,984		$ 9,984		$ 9,984
4	P-7	RELO-7	Portable	PORTABLE CLASSROOM 25	1988	A#50418	1	960	Demo.			$ 9,984		$ 9,984		$ 9,984
1	LS-S	LUNCH SHELTER	Shelter	LUNCH SHELTER	1975		1	1536								
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	RESTROOM ADDITION	PERMANENT	NEW SITE RESTROOM ADDITION, (300 SF)	TBD	TBD		1			$ 195,000			$ 195,000		$ 195,000
0	NEW-6	NEW CONSTRUCTION	PERMANENT	NEW (8) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD	TBD		9000				$ 5,850,000		$ 5,850,000		$ 5,850,000
0	NEW-7	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIESS	TBD	TBD		8				$ 41,600		$ 41,600		$ 41,600
0	NEW-8	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD	TBD		1				$ 195,000		$ 195,000		$ 195,000
TOTAL										$ -	$ 195,000	$ 6,126,536	$ -	$ 6,321,536	$ -	$ 6,321,536
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ 39,000	$ 1,225,307	$ -	$ 1,264,307	$ -	$ 1,264,307
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ 234,000	$ 7,351,843	$ -	$ 7,585,843	$ -	$ 7,585,843

Project Scope	Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
	PSUSD Priorities						

*All Cost Allowances /Estimates Reflect Forecasted 2019 Dollars // Construction Cost + Project Soft Costs// Costs are subject to change based on market conditions, and when projects are actually bid and executed by the District.
**Soft Costs: A/E fees, misc. permitting/testing fees, contractor overhead/profit, project contingency, etc.

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PSUSD PALM SPRINGS UNIFIED SCHOOL DISTRICT

Financials Current as of: June 25, 2019

Palm Springs Unified School District
Long-Range Facilities Master Plan - Financial Summary

School:	Address:	CDS Code:
Mt. San Jacinto Continuation High School	30800 Landau Blvd., Cathedral City, CA 92234-5159	33 67173 3331121

Note: Refer to PBK Master Planning documents (2019) for Building ID and Site Improvement areas. Building and Site ID's have referenced "1A" Documents provided to Palm Springs Unified School District by Ruhnau Ruhnau Clarke Architects & Planners between 2012 - 2013 when applicable for existing assets. A new ID has been added for new assets recently installed. Newer assets may not appear on this list as they are considered to be in good condition and may not require modernization as part of this 10 years Master Plan. Additional buildings and site structures that are considered for modernization due to life-cycle or other needs may be added to this list.

Buildings									Project Scope	PSUSD Priorities: Priority 1 (1-2 yrs.) 2019 to 2020	Priority 2 (3 yrs.) 2021 to 2023	Priority 3 (4 yrs.) 2024 to 2028	Priority 4 (5+yrs.) 2029+	Total: Priority 1-4	Total: Priority (O)	Total: Priority 1-4 & O
Facilities Condition Index	Building ID	School/ Campus Building #	Building-Type	Building Description	Year Built / Installed	DSA Number	Stories	Gross Square Footage	Scope: Modernization / New. Con./ Demo.	P-1	P-2	P-3	P-4	P1-P4	P-O	P1-P4 (& P-O)
4	B-1	MAIN BUILDING	Permanent	MAIN BUILDING	1989	A# 51545	1	25384	Medium Mod.			$ 4,949,880		$ 4,949,880		$ 4,949,880
3	M-2	RELO-DAYCARE	Modular	ESPERANZA DAYCARE MODULAR	1993	A# 59003	1	1920	Medium Mod.			$ 374,400		$ 374,400		$ 374,400
3	P-1	RELO	Portable	PORTABLE CLASSROOM NEXT TO DAYCARE	1993		1	960								
3	P-2	RELO	Portable	PORTABLE CLASSROOM 16	1990	A# 53739	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
3	P-3	RELO	Portable	PORTABLE CLASSROOM 17	1990	A# 53739	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	P-4	RELO	Portable	PORTABLE CLASSROOM 22	2005	A# 69217	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	P-5	RELO	Portable	PORTABLE CLASSROOM 23	2005	A# 69217	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-6	RELO	Portable	PORTABLE CLASSROOM 20	1989	A# 52491	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
4	P-7	RELO	Portable	PORTABLE CLASSROOM 21	1989	A# 52491	1	960	Demo.				$ 9,984	$ 9,984		$ 9,984
2	M-2	RESTROOM	Modular	MODULAR RESTROOMS	2005	A# 69217	1	144	Medium Mod.			$ 28,080		$ 28,080		$ 28,080
0	NEW-1	SAFETY & SECURITY	VARIOUS SYSTEMS	SITE SAFETY & SECURITY IMPROVEMENTS	TBD	TBD			New							
0	NEW-2	FIRE ALARM SYSTEM	FIRE ALARM	REPLACE FIRE ALARM SYSTEM/ SITES	TBD	TBD			New							
0	NEW-3	ASPHALT/ CONCRETE	SITE	SITE ASPHALT REPLACEMENT	TBD	TBD			New							
0	NEW-4	ROOFING	ROOFING	ROOFING REPAIR/ REPLACE	TBD	TBD			New							
0	NEW-5	NEW CONSTRUCTION	PERMANENT	NEW (6) CLASSROOM BUILDING/ REPLACE OLD PORTABLES	TBD		7000		New				$ 4,550,000	$ 4,550,000		$ 4,550,000
0	NEW-6	DEMO./REMOVAL	PERMANENT / Or PORTABLE	PORTABLE DEMO./REMOVAL/ UTILITIESS	TBD		6		New				$ 31,200	$ 31,200		$ 31,200
0	NEW-7	SITE IMPROVEMENT	SITE	SITE IMPROVEMENT ALLOWANCE FOR NEW CLASSROOMS	TBD		1		New				$ 195,000	$ 195,000		$ 195,000
TOTAL										$ -	$ -	$ 5,352,360	$ 4,836,104	$ 10,188,464	$ -	$ 10,188,464
Path of Travel Allowance per Priority Phase/ Required Code Related Upgrades (Estimated 20% Allocation)										$ -	$ -	$ 1,070,472	$ 967,221	$ 2,037,693	$ -	$ 2,037,693
GRAND TOTAL - Modernizations/ Campus Improvements (includes 30% Soft Costs)										$ -	$ -	$ 6,422,832	$ 5,803,325	$ 12,226,157	$ -	$ 12,226,157

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PSUSD
PALM SPRINGS
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